

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Contents**

|  |
|--|
| Clause 3.4.2 - Calculation of Contribution Cost Per Lot                      |
| Clause 3.4 - Calculation of Payments to date "B" and Estimated lot Yield "D" |
| Clause 3.3 - Deductions from Development Contribution Area                   |
| Clause 3.6 Common Infrastructure Works - Calculates "A" & "A1"               |
| Common Infrastructure Works - Summary  |
| Clause 3.6.3 Specified Works   |
| Arterial Roads   |
| Regional Paths   |
| Arterial Drainage  |
| Community facilities   |
| Sewer, power and CCW's   |
| Clause 3.6.2 General Works   |
| Clause 3.12.3 Proposed values  |

| <b>Calculation of Contribution Cost Per Lot</b>       |                 |   |
|---|-----------------|---|
|   |                 | <b>Notes</b>  |
| <b>A = Gross cost of Common Infrastructure Work</b>   | \$120,258,470   | Clause 3.6 Calculation of "A"   |
| <b>B = Payments to Date</b>                           | \$89,331,341    |   |
| <b>C = Common Infrastructure Work Cost</b>            | \$30,927,129    | C = A - B   |
| <b>D = Estimated Lot Yield (unsubdivided balance)</b> | 3,022           | Calculated at 14.6 lots per hectare excluding land uses in Clause 3.3 of Schedule 9B and Clause 5A.4.4. See worksheet Clause 3.4 Calculation of "B" and "D" and Clause 3.3 Deductions from Development Contribution |
| <b>E = Contribution Cost Per Lot</b>                  | <b>\$10,235</b> | E = C/D   |

| <b>Calculation of Additional Contribution Cost Per Lot - Specified Works Item 8e/8f</b> |                |  |
|---|----------------|--|
|   |                | <b>Notes</b>   |
| <b>A1 = Gross cost of Additional Common Infrastructure Work</b>                         | \$2,244,000    | Subject to change once planning framework has been confirmed   |
| <b>B1 = Payments to Date</b>  | \$0.00         |  |
| <b>C1 = Common Infrastructure Work Additional Costs</b>                                 | \$2,244,000.00 | C1= A1 - B1  |
| <b>D1 = Estimated Lot Yield (unsubdivided balance)</b>                                  | 795            | Applies to SP Balannup and SP Hatch Parent Lots - subject to change once planning framework has been confirmed |
| <b>E1 = Additional Contribution Cost Per Lot</b>  | <b>\$2,822</b> | E1 = C1/D1   |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

Clause 3.4 - Calculation of "B" and "D"

| Calculation Date | Location and Area in DCA 03 |  | Net Area for calculation of B & D            |   |                                  | Calculation of "B" (Insert Unsubdivided area first - Column O) |                                      |         |                           |                                   |   | Calculation of "D"                                |                               |   |                         |
|------------------|-----------------------------|--|--|---|----------------------------------|--|--------------------------------------|---------|---------------------------|-----------------------------------|---|---|-------------------------------|---|-------------------------|
|                  | Parent Lot                  | Parcel area in DCA No 3 (see TPS 4 Special Control Area Map 3) (sqm) | CI 3.3 Deductions (sqm) (see over for calcs) | Parcel area in DCA No 3 minus CI 3.3 deductions (sqm) | Net Area for Lot Yield Calc (ha) | Lots produced (at or from last calculation date)               | Area within which Lots Produced (ha) | Density | Contribution Cost Per Lot | No of Lots for Calculation of "B" | "B" = No Lots x Contribution Cost Per Lot and Nominal Contributions | Unsubdivided area of Lot (ha) at calculation date | Unsubdivided area of Lot (ha) | Unsubdivided area source & notes                                | "D" at 14.6 lots per ha |
|                  | <b>SP Central</b>           |  |  |   |                                  |  |                                      |         |                           |                                   |   |   |                               |   | <b>14.60</b>            |
| 07-Sep-11        | 2 Skeet Rd                  | 150,178.404  | 16,203.36                                    | 133,975.04  | 13.3975                          |  |                                      |         |                           |                                   |   | 13.40   |                               |   |                         |
| 04-Apr-13        | 2 Skeet Rd                  |  |  |   |                                  | 63   | 5.75                                 | 10.95   | \$13,577.03               | 57.53                             | \$781,087.13  | 7.64  |                               | DP74618 Powerline easement not yet ceded so still deducted      |                         |
| 04-Apr-13        | 2 Skeet Rd                  |  |  |   |                                  | 62   | 4.42                                 | 14.04   | \$13,577.03               | 46.81                             | \$635,578.52  | 3.23  |                               | DP76205 Powerline easement not yet ceded so still deducted      |                         |
| 06-Dec-16        | 2 Skeet Rd                  |  |  |   |                                  | 40   | 2.88                                 | 13.90   | \$15,447.23               | 40.00                             | \$617,889.20  | 0.35  |                               | DP402674 Powerline easement not yet ceded so still deducted     |                         |
| 15-Jan-18        | 2 Skeet Rd                  |  |  |   |                                  | 6  | 0.35                                 | 17.13   | \$10,706.52               | 5.11                              | \$54,757.21   | 0.00  |                               | DP412026  |                         |
| 12-May-08        | 3 Nicholson Rd              | 97,403.845   | 0.00   | 97,403.85   | 9.7404                           | 39   | 8.72                                 | 4.47    | \$9,575.80                | 39.00                             | \$373,456.20  | 1.02  |                               | DP 60224  |                         |
| 27-May-09        | 4 Nicholson Rd              | 107,521.531  | 0.00   | 107,521.53  | 10.7522                          | 189  | 10.75                                | 17.58   | \$9,575.80                | 107.52                            | \$1,029,604.68  | 0.00  |                               |   |                         |
| 26-May-10        | 3 Nicholson Rd              |  |  |   |                                  | 18   | 0.68                                 | 26.53   | \$9,939.33                | 6.79                              | \$67,438.35   | 0.34  |                               | DP63370 & DP64793   |                         |
| 13-Jun-11        | 3 Nicholson Rd              |  |  |   |                                  | 35   | 1.64                                 | 21.39   | \$11,504.29               | 16.36                             | \$188,244.70  | 0.00  |                               | DP65277   |                         |
| 28-Jul-14        | 3 Nicholson Rd              |  |  |   |                                  | 9  | 0.34                                 | 26.59   | \$14,134.91               | 3.59                              | \$50,717.47   | 0.00  |                               | DP77447   |                         |
| 13-Jun-11        | 6 Nicholson Rd              | 481,758.351  | 8,195.13                                     | 473,563.22  | 47.3563                          | 112  | 7.87                                 | 14.23   | \$11,504.29               | 78.69                             | \$905,321.14  | 39.49   |                               | DP71171   |                         |
| 07-Sep-11        | 6 Nicholson Rd              |  |  |   |                                  | 121  | 6.10                                 | 19.82   | \$12,678.87               | 61.05                             | \$774,006.98  | 33.38   |                               | DP71201 & DP71793   |                         |
| 04-May-12        | 6 Nicholson Rd              |  |  |   |                                  | 138  | 12.74                                | 10.83   | \$12,678.87               | 127.37                            | \$1,614,856.96  | 20.65   |                               | DP71201 & DP71793   |                         |
| 04-Apr-13        | 6 Nicholson Rd              |  |  |   |                                  | 36   | 1.99                                 | 18.08   | \$13,577.03               | 19.92                             | \$270,386.55  | 18.65   |                               | DP74740   |                         |
| 04-Apr-13        | 6 Nicholson Rd              |  |  |   |                                  | 71   | 3.70                                 | 19.19   | \$13,577.03               | 39.21                             | \$532,375.98  | 14.95   |                               | DP76544   |                         |
| 28-Jul-14        | 6 Nicholson Rd              |  |  |   |                                  | 206  | 7.99                                 | 25.77   | \$14,134.91               | 84.75                             | \$1,197,876.23  | 6.96  |                               | DP400646  |                         |
| 06-Dec-16        | 6 Nicholson Rd              |  |  |   |                                  | 76   | 5.95                                 | 12.77   | \$15,447.23               | 76.00                             | \$1,173,989.48  | 1.01  | 1.01                          |   | 14.72                   |
| 13-Jun-11        | 13 Mason Rd                 | 277,277.135  | 0.00   | 277,277.14  | 27.7277                          |  |                                      |         |                           |                                   |   | 27.73   |                               |   |                         |
| 06-Dec-16        | 13 Mason Rd                 |  |  |   |                                  | 290  | 14.29                                | 20.30   | \$15,447.23               | 208.59                            | \$3,222,076.18  | 13.44   |                               |   |                         |
| 15-Jan-18        | 13 Mason Rd                 |  |  |   |                                  | 169  | 10.05                                | 16.81   | \$10,706.52               | 146.74                            | \$1,571,123.99  | 3.39  |                               | DP 412115   |                         |
| 17-Oct-18        | 13 Mason Rd                 |  |  |   |                                  | 86   | 3.39                                 | 25.37   | \$10,713.00               | 49.49                             | \$530,229.22  | 0.00  | 0.00                          | DP 415093   |                         |
| 27-May-09        | 14 Mason Rd                 | 238,901.625  | 0.00   | 238,901.63  | 23.8902                          |  |                                      |         |                           |                                   |   | 23.89   |                               |   |                         |
| 26-May-10        | 14 Mason Rd                 |  |  |   |                                  | 124  | 13.22                                | 9.38    | \$9,939.33                | 124.00                            | \$1,232,476.92  | 10.67   |                               | DP65201   |                         |
|                  | 46 Wright Rd                |  |  |   |                                  |  | 0.00                                 |         |                           | 0.00                              | \$0.00  | 27.08   |                               |   |                         |
| 13-Jun-11        | 14 Mason & 46 Wright Rd     | 310,820.138  | 40,000.00                                    | 270,820.14  | 27.0820                          | 200  | 10.99                                | 18.20   | \$11,504.29               | 109.89                            | \$1,264,242.53  | 26.76   |                               | DP65219   |                         |
| 04-May-12        | 14 Mason & 46 Wright Rd     |  |  |   |                                  | 67   | 4.54                                 | 14.76   | \$12,678.87               | 45.40                             | \$575,620.70  | 22.22   |                               | DP73710   |                         |
| 04-Apr-13        | 14 Mason & 46 Wright Rd     |  |  |   |                                  | 40   | 3.09                                 | 12.96   | \$13,577.03               | 30.87                             | \$419,163.65  | 19.14   |                               | DP75188   |                         |
| 04-Apr-13        | 14 Mason & 46 Wright Rd     |  |  |   |                                  | 87   | 5.83                                 | 14.92   | \$13,577.03               | 61.83                             | \$839,450.66  | 13.30   |                               | DP76569   |                         |
| 28-Jul-14        | 14 Mason & 46 Wright Rd     |  |  |   |                                  | 131  | 12.83                                | 10.21   | \$14,134.91               | 131.00                            | \$1,851,673.21  | 0.47  |                               | DP401607 (Lot 1504 Kellogg drive deducted as contribution paid) |                         |
| 06-Dec-16        | 14 Mason & 46 Wright Rd     |  |  |   |                                  | 8  | 0.39                                 | 20.66   | \$15,447.23               | 5.65                              | \$87,347.60   | 0.08  | 0.08                          |   | 1.23                    |
|                  | 15 Wright Rd                | 382,814.438  | 64.00  | 382,750.44  |                                  |  |                                      |         |                           |                                   |   |   |                               |   |                         |
|                  | 48 Wright Rd                | 210,419.033  | 876.00                                       | 209,543.03  |                                  |  |                                      |         |                           |                                   |   |   |                               |   |                         |
| 12-May-08        | 15 & 48 Wright Rd           |  |  |   | 59.2293                          | 198  | 23.99                                | 8.25    | \$9,575.80                | 198.00                            | \$1,896,008.40  | 35.24   |                               | DP 58982  |                         |
| 27-May-09        | 15 & 48 Wright Rd           |  |  |   |                                  | 170  | 9.00                                 | 18.88   | \$10,376.34               | 90.04                             | \$934,244.15  | 26.23   |                               | DP 50975  |                         |
| 26-May-10        | 15 & 48 Wright Rd           |  |  |   |                                  | 68   | 18.79                                | 3.62    | \$9,939.33                | 68.00                             | \$675,874.44  | 16.44   |                               | DP63326   |                         |
| 13-Jun-11        | 15 & 48 Wright Rd           |  |  |   |                                  | 56   | 2.23                                 | 25.11   | \$11,504.29               | 22.30                             | \$256,568.68  | 14.21   |                               | DP63326   |                         |
| 28-Jul-14        | 15 & 48 Wright Rd           |  |  |   |                                  |  |                                      |         |                           |                                   |   | 6.97  |                               | DP75190   |                         |
| 06-Dec-16        | 15 & 48 Wright Rd           |  |  |   |                                  | 109  | 6.89                                 | 15.82   | \$15,447.23               | 100.59                            | \$1,553,831.00  | 0.08  |                               |   |                         |
| 15-Jan-18        | 15 & 48 Wright Rd           |  |  |   |                                  | 1  | 0.08                                 | 12.66   | \$10,706.52               | 1.00                              | \$10,706.52   | 0.00  |                               | DP 412136   |                         |
| 12-May-08        | 49 Keane Rd                 | 538,206.000  | 31,238.91                                    | 506,967.09  | 50.6967                          | 230  | 23.25                                | 9.89    | \$9,575.80                | 230.00                            | \$2,202,434.00  | 27.45   |                               | DP 59398  |                         |
| 27-May-09        | 49 Keane Rd                 |  |  |   |                                  | 149  | 9.69                                 | 15.37   | \$10,376.34               | 96.93                             | \$1,005,747.51  | 17.75   |                               | DP63035   |                         |
| 26-May-10        | 49 Keane Rd                 |  |  |   |                                  | 116  | 22.88                                | 5.07    | \$9,939.33                | 116.00                            | \$1,152,962.28  | 4.57  |                               | DP66306   |                         |
| 13-Jun-11        | 49 Keane Rd                 |  |  |   |                                  | 53   | 4.57                                 | 11.61   | \$11,504.29               | 45.66                             | \$525,228.36  | 0.00  |                               | DP70108   |                         |
| 12-May-08        | 50 Wright Rd                | 538,575.005  | 0.00   | 538,575.01  | 53.8575                          | 358  | 34.15                                | 10.48   | \$9,575.80                | 341.45                            | \$3,269,685.69  | 19.71   |                               | DP 57664 & 57670  |                         |
| 27-May-09        | 50 Wright Rd                |  |  |   |                                  | 14   | 1.44                                 | 9.71    | \$10,376.34               | 14.00                             | \$145,268.76  | 18.27   |                               | DP57664   |                         |
| 26-May-10        | 50 Wright Rd                |  |  |   |                                  | 228  | 18.27                                | 12.48   | \$9,939.33                | 182.70                            | \$1,815,945.41  |   |                               |   |                         |
| 26-May-10        | 50 Wright Rd                |  |  |   |                                  | 2  | 0.00                                 |         | \$9,939.33                | 2.00                              | \$19,878.66   | 0.00  |                               | DP58941 & DP58940   |                         |
| 27-May-09        | 113 Warton Rd               | 145,657.995  | 40,000.00                                    | 105,658.00  | 10.5658                          |  | 0.00                                 |         |                           | 0.00                              |   | 10.57   |                               |   |                         |
| 27-May-09        | 114 Warton Rd               | 65,353.803   | 59,351.15                                    | 6,002.65  | 0.6003                           | 1  | 0.30                                 | 3.35    | \$10,376.34               | 1.00                              | \$10,376.34   | 0.30  |                               | SUB/13190   |                         |
| 08-Apr-11        | 113 & 114 Warton Rd         |  |  |   |                                  | 32   | 3.18                                 | 10.07   | \$9,939.33                | 31.79                             | \$315,971.30  | 10.01   |                               | DP65356   |                         |
| 13-Jun-11        | 113 & 114 Warton Rd         |  |  |   |                                  | 42   | 4.04                                 | 10.39   | \$11,504.29               | 40.43                             | \$465,091.44  | 5.97  |                               | DP 66788  |                         |
| 04-May-12        | 113 & 114 Warton Rd         |  |  |   |                                  | 2  | 0.16                                 | 12.71   | \$12,678.87               | 1.57                              | \$19,956.54   | 5.81  |                               | DP 69461  |                         |
| 04-Apr-13        | 113 & 114 Warton Rd         |  |  |   |                                  | 29   | 3.02                                 | 9.59    | \$13,577.03               | 29.00                             | \$393,733.87  | 2.79  |                               | DP 72808 & DP 72816   |                         |
| 04-Apr-13        | 113 & 114 Warton Rd         |  |  |   |                                  | 32   | 2.47                                 | 12.97   | \$13,577.03               | 26.16                             | \$355,171.57  | 0.32  |                               | DP 74553, DP 72816 & DP 74550                                   |                         |
| 28-Jul-14        | 113 & 114 Warton Rd         |  |  |   |                                  | 4  | 0.32                                 | 12.53   | \$14,134.91               | 3.38                              | \$47,840.73   |   |                               | DP 75425  |                         |
| 06-Dec-16        | 113 & 114 Warton Rd         |  |  |   |                                  | 17   | 1.59                                 | 10.69   | \$15,447.23               | 17.00                             | \$262,602.91  | 4.94  |                               |   |                         |
| 26-Feb-21        | 113 & 114 Warton Rd         |  |  |   |                                  | 5  | 1.29                                 | 3.87    | \$9,683.00                | 5.00                              | \$48,415.00   | 3.65  |                               | DP 417951   |                         |
| 26-Feb-21        | 113 & 114 Warton Rd         |  |  |   |                                  | 28   | 1.60                                 | 17.49   | \$9,474.00                | 23.37                             | \$221,409.46  | 2.05  | 2.05                          | DP 417970   | 29.89                   |
| 13-Jun-11        | 143 Warton Rd               | 266,866.000  | 0.00   | 266,866.00  | 26.6866                          |  |                                      |         |                           |                                   |   | 26.69   |                               |   |                         |
| 06-Dec-16        | 143 Warton Rd               |  |  |   |                                  | 198  | 11.60                                | 17.07   | \$15,447.23               | 169.31                            | \$2,615,376.07  | 15.09   |                               |   |                         |
| 15-Jan-18        | 143 Warton Rd               |  |  |   |                                  | 63   | 3.53                                 | 17.85   | \$10,706.52               | 51.54                             | \$551,792.63  | 11.56   |                               | DP 412047   |                         |
| 17-Oct-18        | 143 Warton Rd               |  |  |   |                                  | 23   | 1.20                                 | 19.17   | \$10,713.00               | 17.52                             | \$187,691.76  | 10.36   |                               | DP 401809   |                         |
| 11-Dec-19        | 143 Warton Rd               |  |  |   |                                  | 25   | 1.53                                 | 16.34   | \$9,683.00                | 22.34                             | \$216,298.85  | 8.83  |                               | DP 416307   |                         |
| 26-Feb-21        | 143 Warton Rd               |  |  |   |                                  | 24   | 1.20                                 | 19.95   | \$9,683.00                | 17.56                             | \$170,042.00  | 7.63  |                               | DP 417957   |                         |
| 26-Feb-21        | 143 Warton Rd               |  |  |   |                                  | 56   | 3.15                                 | 17.78   | \$9,474.00                | 45.99                             | \$435,709.26  | 4.48  | 4.48                          | DP 419346 & DP 419405   | 65.37                   |
| 27-May-09        | 151 Wright Rd               | 91,593.000   | 0.00   | 91,593.00   | 9.1593                           |  |                                      |         |                           |                                   |   | 9.16  |                               |   |                         |
| 26-May-10        | 151 Wright Rd               |  |  |   |                                  | 120  | 9.16                                 | 13.10   | \$9,939.33                | 91.59                             | \$910,373.05  |   |                               | DP 65130 & DP 66319   |                         |
| 27-May-09        | 153 Wright Rd               | 90,515.000   | 0.00   | 90,515.00   | 9.0515                           |  |                                      |         |                           |                                   |   |   |                               |   |                         |

The City of Armadale expressly disclaims liability for any loss or damage suffered by a person relying on this document.

Clause 3.4 - Calculation of "B" and "D"

| Calculation Date | Location and Area in DCA 03        |   | Net Area for calculation of B & D            |   |                                  | Calculation of "B" (Insert Unsubdivided area first - Column O) |                                      |              |                           |                                   |   | Calculation of "D"                                |                               |                                     |                         |
|------------------|------------------------------------|---|--|---|----------------------------------|--|--------------------------------------|--------------|---------------------------|-----------------------------------|---|---|-------------------------------|-------------------------------------|-------------------------|
|                  | Parent Lot                         | Parcel area in DCA No 3 (see TPS 4, Special Control Area Map 3) (sqm) | CI 3.3 Deductions (sqm) (see over for calcs) | Parcel area in DCA No 3 minus CI 3.3 deductions (sqm) | Net Area for Lot Yield Calc (ha) | Lots produced (at or from last calculation date)               | Area within which Lots Produced (ha) | Density      | Contribution Cost Per Lot | No of Lots for Calculation of "B" | "B" = No Lots x Contribution Cost Per Lot and Nominal Contributions | Unsubdivided area of Lot (ha) at calculation date | Unsubdivided area of Lot (ha) | Unsubdivided area source & notes    | "D" at 14.6 lots per ha |
|                  | 154 Mason Rd                       | 65,606.000  | 0.00   | 65,606.00   | 6.5606                           |  |                                      |              |                           |                                   |   |   |                               |                                     |                         |
| 12-May-08        | Lot 153 & 154 Combined             |   |  |   |                                  | 103  | 9.61                                 | 10.72        | \$9,575.80                | 96.06                             | \$919,870.50  | 6.01  |                               | DP 58901 Lot 9000                   |                         |
| 13-Jun-11        | Lot 153 & 154 Combined             |   |  |   |                                  | 34   | 2.14                                 | 15.86        | \$11,504.29               | 21.44                             | \$246,686.49  | 3.86  |                               | DP68123                             |                         |
| 07-Sep-11        | Lot 153 & 154 Combined             |   |  |   |                                  | 48   | 3.86                                 | 12.43        | \$12,678.87               | 38.62                             | \$489,607.24  |   |                               | DP71428                             |                         |
| 12-May-08        | 388 Wright Rd                      | 323,501.117   | 12,017.00                                    | 311,484.12  | 31.1484                          | 338  | 31.15                                | 10.85        | \$9,575.80                | 311.48                            | \$2,982,709.61  |   |                               |                                     |                         |
| 27-May-09        | 388 Wright Rd                      |   |  |   |                                  | 6  |                                      |              | \$10,376.34               | 6.00                              | \$62,258.04   |   |                               |                                     |                         |
| 26-May-10        | 388 Wright Rd                      |   |  |   |                                  | 2  |                                      |              | \$9,939.33                | 2.00                              | \$19,878.66   |   |                               |                                     |                         |
| 04-May-12        | 388 Wright Rd                      |   |  |   |                                  | 1  |                                      |              | \$12,678.87               | 1.00                              | \$12,678.87   |   |                               |                                     |                         |
| 13-Jun-11        | 1000 Wright Rd                     | 120,011.000   | 120,011.00                                   | 0.00  | 0.0000                           |  |                                      |              |                           |                                   | \$26,550.00   | 0.00  |                               |                                     |                         |
| 13-Jun-11        | 1001 Wright Rd                     | 100,125.000   | 40,000.00                                    | 60,125.00   | 6.0125                           |  |                                      |              |                           |                                   | \$0.00  | 6.01  | 6.01                          |                                     | 87.75                   |
| 13-Jun-11        | Water Corp Mains Corridor          | 56,901.958  | 56,901.96                                    | 0.00  |                                  |  |                                      |              |                           |                                   |   |   |                               |                                     |                         |
|                  |                                    | <b>4,660,006.378</b>  | <b>424,858.51</b>                            | <b>4,235,147.87</b>                                   | <b>423.5148</b>                  | <b>5408</b>  | <b>431.83</b>                        | <b>12.52</b> |                           |                                   | <b>\$49,313,467.50</b>  |   |                               |                                     | <b>198.95</b>           |
|                  | <b>SP South East</b>               |   |  |   |                                  |  |                                      |              |                           |                                   |   |   |                               |                                     |                         |
| 13-Jun-11        | 334 Armadale Rd (SP SE)            | 118,993.244   | 101,463.00                                   | 17,530.24   | 1.7530                           |  |                                      |              |                           |                                   |   | 1.75  | 1.75                          |                                     | 25.59                   |
| 13-Jun-11        | 21 Nicholson Rd (SP SE)            | 388,401.000   | 28,299.00                                    | 360,102.00  | 36.0102                          |  |                                      |              |                           |                                   |   | 36.01   |                               |                                     |                         |
| 15-Jan-18        | 21 Nicholson Rd (SP SE)            |   |  |   |                                  | 95   | 6.71                                 | 14.16        | \$10,706.52               | 95.00                             | \$1,017,119.40  | 29.30   |                               | DP412669                            |                         |
| 22-Nov-18        | 21 Nicholson Rd (SP SE)            |   |  |   |                                  | 29   | 1.70                                 | 17.06        | \$10,713.00               | 24.82                             | \$265,896.66  | 27.60   |                               |                                     |                         |
| 11-Dec-19        | 21 Nicholson Rd (SP SE)            |   |  |   |                                  | 42   | 4.00                                 | 10.50        | \$9,683.00                | 42.00                             | \$406,686.00  | 23.60   |                               | DP415594<br>DP416553                |                         |
| 26-Feb-21        | 21 Nicholson Rd (SP SE)            |   |  |   |                                  | 42   | 4.06                                 | 10.34        | \$9,474.00                | 42.00                             | \$397,908.00  | 19.54   | 19.54                         | DP 417958<br>DP 419378              | 285.28                  |
| 27-May-09        | 22 Nicholson Rd (SP SE)            | 473,912.000   | 30,412.55                                    | 443,499.45  | 44.3499                          |  |                                      |              |                           |                                   |   | 45.35   |                               |                                     |                         |
| 13-Jun-11        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 145  | 11.97                                | 12.12        | \$11,504.29               | 119.67                            | \$1,376,718.38  | 33.39   |                               | DP70607 &<br>DP70622                |                         |
| 07-Sep-11        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 95   | 4.62                                 | 20.57        | \$11,504.29               | 46.19                             | \$531,371.65  | 28.77   |                               |                                     |                         |
| 04-Apr-13        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 16   | 2.64                                 | 6.06         | \$13,577.03               | 16.00                             | \$217,232.48  | 26.13   |                               |                                     |                         |
| 04-Apr-13        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 55   | 3.94                                 | 13.97        | \$13,577.03               | 41.75                             | \$566,800.81  | 22.19   |                               | DP67676,<br>DP71324 &<br>DP75963    |                         |
| 28-Jul-14        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 216  | 15.45                                | 13.98        | \$14,134.91               | 163.76                            | \$2,314,739.36  | 6.74  |                               | DP67676,<br>DP71324 &<br>DP77035    |                         |
| 06-Dec-16        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 2.45   | 1.37                                 | 1.78         | \$15,447.23               | 2.45                              | \$37,845.71   | 5.37  |                               | DP409276                            |                         |
| 11-Dec-19        | 22 Nicholson Rd (SP SE)            |   |  |   |                                  | 36.00  | 4.17                                 | 8.64         | \$9,683.00                | 36.00                             | \$348,588.00  | 1.20  | 1.20                          | DP 411551<br>DP 411552<br>DP 411553 | 17.52                   |
|                  | <b>Totals SP SE</b>                | <b>981,306.244</b>  | <b>160,174.55</b>                            | <b>821,131.69</b>                                     | <b>82.1132</b>                   | <b>773.45</b>  | <b>60.62</b>                         | <b>12.76</b> |                           |                                   | <b>\$7,480,906.47</b>   |   |                               |                                     | <b>328.40</b>           |
|                  | <b>SP South</b>                    |   |  |   |                                  |  |                                      |              |                           |                                   |   |   |                               |                                     |                         |
| 13-Jun-11        | 12 Piara - Former Mason (SP South) | 40,140.509  | 13,454.00                                    | 26,686.51   | 2.6687                           |  |                                      |              |                           |                                   |   | 2.67  |                               |                                     |                         |
| 15-Jan-18        | 12 Piara - Former Mason (SP South) |   |  |   |                                  | 39.00  | 2.67                                 | 14.61        | \$10,706.52               | 38.96                             | \$417,150.68  | 0.00  | 0.00                          |                                     |                         |
| 13-Jun-11        | 6 Nicholson (SP South)             | 98,965.833  | 582.84                                       | 98,383.00   | 9.8383                           |  |                                      |              |                           |                                   |   | 9.84  |                               |                                     |                         |
| 15-Jan-18        | 6 Nicholson (SP South)             |   |  |   |                                  | 67.00  | 4.49                                 | 14.93        | \$10,706.52               | 65.53                             | \$701,589.41  | 5.35  |                               |                                     |                         |
| 22-Nov-18        | 6 Nicholson (SP South)             |   |  |   |                                  | 60.00  | 5.35                                 | 11.21        | \$10,713.00               | 60.00                             | \$642,780.00  | 0.00  | 0.00                          |                                     | 0.00                    |
| 13-Jun-11        | 5 Nicholson (SP South)             | 11,776.792  | 433.75                                       | 11,343.04   | 1.1343                           |  |                                      |              |                           |                                   |   | 1.13  |                               |                                     |                         |
| 11-Dec-19        | 5 Nicholson (SP South)             |   |  |   |                                  | 13.00  | 0.83                                 | 15.58        | \$9,683.00                | 12.18                             | \$117,947.09  | 0.30  | 0.30                          |                                     | 4.38                    |
| 13-Jun-11        | 4 Nicholson (SP South)             | 10,998.000  | 1,857.18                                     | 9,140.82  | 0.9141                           |  |                                      |              |                           |                                   |   | 0.91  | 0.91                          |                                     | 13.35                   |
| 13-Jun-11        | 31 Armadale Rd                     | 10,960.181  | 1,344.50                                     | 9,615.68  | 0.9616                           |  |                                      |              |                           |                                   |   | 0.96  |                               |                                     |                         |
| 11-Dec-19        | 31 Armadale Rd                     |   |  |   |                                  | 25.00  | 0.96                                 | 26.00        | \$9,683.00                | 14.04                             | \$135,938.61  | 0.00  |                               |                                     |                         |
| 13-Jun-11        | 30 Armadale Rd                     | 25,500.076  | 0.00   | 25,500.08   | 2.5500                           |  |                                      |              |                           |                                   |   | 2.55  |                               |                                     | 0.00                    |
| 22-Nov-18        | 30 Armadale Rd                     |   |  |   |                                  | 39.00  | 2.55                                 | 15.29        | \$10,713.00               | 37.23                             | \$398,846.18  | 0.00  | 0.00                          |                                     | 0.00                    |
| 13-Jun-11        | 12 Armadale Rd                     | 87,803.888  | 0.00   | 87,803.89   | 8.7804                           |  |                                      |              |                           |                                   |   | 8.78  |                               |                                     |                         |
| 15-Jan-18        | 12 Armadale Rd                     |   |  |   |                                  | 67.00  | 3.77                                 | 17.76        | \$10,706.52               | 55.07                             | \$589,619.15  | 5.01  |                               | DP 407813                           |                         |
| 11-Dec-19        | 12 Armadale Rd                     |   |  |   |                                  | 11.00  | 0.77                                 | 14.32        | \$9,589.97                | 11.00                             | \$105,489.67  | 4.24  |                               |                                     |                         |
| 26-Feb-21        | 12 Armadale Rd                     |   |  |   |                                  | 54.00  | 3.78                                 | 14.29        | \$9,474.00                | 54.00                             | \$511,596.00  | 0.00  |                               | DP 417973<br>DP 419339              | 0.00                    |
| 13-Jun-11        | 11 Armadale Rd                     | 49,237.336  | 1,728.90                                     | 47,508.44   | 4.7508                           |  |                                      |              |                           |                                   |   |   |                               |                                     | 0.00                    |
| 13-Jun-11        | 10 Armadale Rd                     | 49,974.508  | 0.00   | 49,974.51   | 4.9975                           |  |                                      |              |                           |                                   |   |   |                               |                                     | 0.00                    |
| 13-Jun-11        | 58 Armadale Rd                     | 343,828.123   | 27,080.70                                    | 316,747.42  | 31.6747                          |  |                                      |              |                           |                                   |   | 41.42   |                               |                                     |                         |
| 04-Apr-13        | 58, 10 & 11 Armadale Rd            |   |  |   |                                  | 167.00   | 17.59                                | 9.50         | \$13,577.03               | 167.00                            | \$2,267,364.01  | 23.84   |                               |                                     |                         |
| 28-Jul-14        | 58, 10 & 11 Armadale Rd            |   |  |   |                                  | 261.00   | 15.72                                | 16.61        | \$14,134.91               | 166.59                            | \$2,354,773.95  | 8.12  |                               |                                     |                         |
| 06-Dec-16        | 58, 10 & 11 Armadale Rd            |   |  |   |                                  | 112  | 8.02                                 | 13.96        | \$15,447.23               | 112.00                            | \$1,730,089.76  | 0.10  |                               |                                     |                         |
| 22-Nov-18        | 58, 10 & 11 Armadale Rd            |   |  |   |                                  | 2  | 0.10                                 | 20.04        | \$10,713.00               | 1.46                              | \$15,609.70   | 0.00  | 0.00                          |                                     | 0.00                    |
| 13-Jun-11        | 45 Wright                          | 391,075.955   | 49,255.00                                    | 341,820.96  | 34.1821                          |  |                                      |              |                           |                                   |   | 34.18   |                               |                                     |                         |
| 06-Dec-16        | 45 Wright                          |   |  |   |                                  | 261  | 22.37                                | 11.67        | \$15,447.23               | 261.00                            | \$4,031,727.03  | 11.81   |                               | DP407767                            |                         |
| 15-Jan-18        | 45 Wright                          |   |  |   |                                  | 55   | 3.51                                 | 15.66        | \$10,706.52               | 51.29                             | \$549,150.90  | 8.30  |                               | DP400948                            |                         |
| 22-Nov-18        | 45 Wright                          |   |  |   |                                  | 49   | 3.29                                 | 14.91        | \$10,713.00               | 47.99                             | \$514,150.29  | 5.01  |                               | DP 414079 &<br>415237               |                         |
| 26-Feb-21        | 45 Wright                          |   |  |   |                                  | 45   | 2.91                                 | 15.48        | \$9,683.00                | 42.44                             | \$410,981.96  | 2.94  |                               | DP 418376                           |                         |
| 26-Feb-21        | 45 Wright                          |   |  |   |                                  | 54   | 3.03                                 | 17.82        | \$9,474.00                | 44.24                             | \$419,083.15  | 0.00  | 0.00                          | DP 419390                           | 0.00                    |
| 13-Jun-11        | 25 Wright                          | 4,285.321   | 308.30                                       | 3,977.02  | 0.3977                           |  |                                      |              |                           |                                   |   | 0.40  | 0.40                          |                                     | 5.81                    |
| 27-May-09        | 30 Wright                          | 20,566.184  | 0.00   | 20,566.18   | 2.0566                           |  |                                      |              |                           |                                   |   | 0.00  |                               |                                     |                         |
| 13-Jun-11        | 30 Wright                          |   |  |   | 0.0000                           | 1  | 0.23                                 | 4.30         | \$11,504.29               | 1.00                              | \$11,504.29   | 1.83  |                               | DP68108                             |                         |
| 15-Jan-18        | 30 Wright                          |   |  |   |                                  | 34   | 1.83                                 | 18.55        | \$10,706.52               | 26.75                             | \$286,447.59  | 0.00  |                               | DP407088                            |                         |
| 13-Jun-11        | 4, 5 & 6 Wright                    | 62,643.365  | 0.00   | 62,643.37   | 6.2643                           |  |                                      |              |                           |                                   |   | 6.26  |                               |                                     |                         |
| 15-Jan-18        | 4, 5 & 6 Wright                    |   |  |   |                                  | 41   | 1.71                                 | 23.92        | \$10,706.52               | 25.03                             | \$267,976.84  | 4.55  |                               | DP407088                            |                         |
| 15-Jan-18        | 4, 5 & 6 Wright                    |   |  |   |                                  | 73   | 3.20                                 | 22.84        | \$10,706.52               | 46.66                             | \$499,520.83  | 1.35  |                               | DP407089                            |                         |
| 26-Feb-21        | 4, 5 & 6 Wright                    |   |  |   |                                  | 21   | 1.35                                 | 15.51        | \$9,474.00                | 19.77                             | \$187,341.15  | 0.00  | 0.00                          | DP 419841                           | 0.00                    |
| 13-Jun-11        | 7 Wright                           | 36,312.000  | 12,591.00                                    | 23,721.00   | 2.3721                           |  |                                      |              |                           |                                   |   | 2.37  |                               |                                     |                         |
| 26-Feb-21        | 7 Wright                           |   |  |   |                                  | 23.00  | 2.37                                 | 9.70         | \$9,474.00                | 23.00                             | \$217,902.00  | 0.00  | 0.00                          | DP 419842                           | 0.00                    |
|                  | <b>Totals SP South</b>             | <b>1,244,068.071</b>  | <b>108,636.16</b>                            | <b>1,135,431.91</b>                                   | <b>113.5432</b>                  | <b>1,574.00</b>  | <b>112.40</b>                        | <b>14.00</b> |                           |                                   | <b>\$17,384,580.24</b>  |   |                               |                                     | <b>23.53</b>            |
|                  | <b>SP East</b>                     |   |  |   |                                  |  |                                      |              |                           |                                   |   |   |                               |                                     |                         |

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Clause 3.4 - Calculation of "B" and "D"

| Calculation Date | Location and Area in DCA 03             |   | Net Area for calculation of B & D            |   |                                  | Calculation of "B" (Insert Unsubdivided area first - Column O) |                                      |              |                           |                                   |   | Calculation of "D"                                |                               |                                     |                         |
|------------------|---|---|--|---|----------------------------------|--|--------------------------------------|--------------|---------------------------|-----------------------------------|---|---|-------------------------------|-------------------------------------|-------------------------|
|                  | Parent Lot                              | Parcel area in DCA No 3 (see TPS 4, Special Control Area Map 3) (sqm) | CI 3.3 Deductions (sqm) (see over for calcs) | Parcel area in DCA No 3 minus CI 3.3 deductions (sqm) | Net Area for Lot Yield Calc (ha) | Lots produced (at or from last calculation date)               | Area within which Lots Produced (ha) | Density      | Contribution Cost Per Lot | No of Lots for Calculation of "B" | "B" = No Lots x Contribution Cost Per Lot and Nominal Contributions | Unsubdivided area of Lot (ha) at calculation date | Unsubdivided area of Lot (ha) | Unsubdivided area source & notes    | "D" at 14.6 lots per ha |
|                  | 5000 Reilly Rd (Balannup Drain Reserve) | 30,603.000  | 30,603.00                                    |   |                                  |  |                                      |              |                           |                                   |   |   |                               |                                     |                         |
|                  | 800 Skeet Rd                            | 538,547.000   | 0.00   | 538,547.00  | 53.8547                          |  |                                      |              |                           |                                   |   | 53.85   |                               |                                     |                         |
|                  | 54 Skeet Rd                             | 538,391.000   | 139,400.00                                   | 398,991.00  | 39.8991                          |  |                                      |              |                           |                                   |   | 39.90   |                               |                                     |                         |
| 04-Apr-13        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 170.00   | 17.96                                | 9.47         | \$13,577.03               | 170.00                            | \$2,308,095.10  | 75.80   |                               |                                     |                         |
| 04-Apr-13        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 80.00  | 4.21                                 | 19.00        | \$13,577.03               | 44.63                             | \$605,974.89  | 71.58   |                               |                                     |                         |
| 28-Jul-14        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 432.00   | 23.26                                | 18.57        | \$14,134.91               | 246.60                            | \$3,485,616.22  | 48.32   |                               |                                     |                         |
| 06-Dec-16        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 394.00   | 25.24                                | 15.61        | \$15,447.23               | 368.50                            | \$5,692,253.28  | 23.08   |                               |                                     |                         |
| 15-Jan-18        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 100.00   | 5.71                                 | 17.51        | \$10,708.37               | 83.39                             | \$892,948.49  | 17.37   |                               | DP 411175                           |                         |
| 22-Nov-18        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 40.00  | 2.18                                 | 18.35        | \$10,713.00               | 31.83                             | \$340,973.36  | 15.19   | 15.19                         | DP 413452                           |                         |
| 11-Dec-19        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 42.00  | 2.44                                 | 17.21        | \$9,683.00                | 35.62                             | \$344,947.19  | 12.75   | 12.75                         |                                     |                         |
| 26-Feb-21        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 39.00  | 0.90                                 | 43.48        | \$9,683.00                | 13.09                             | \$126,796.37  | 11.85   |                               | DP 417955                           |                         |
| 26-Feb-21        | Lot 800 Skeet & 54 Skeet Combined       |   |  |   |                                  | 143.00   | 10.47                                | 13.66        | \$9,474.00                | 143.00                            | \$1,354,782.00  | 0.00  | 0.00                          | DP 419098<br>DP 419074<br>DP 410571 | 0.00                    |
|                  | <b>Totals SP East</b>                   | <b>1,107,541.000</b>  | <b>170,003.00</b>                            | <b>937,538.00</b>                                     | <b>93.7538</b>                   | <b>1,440.00</b>  | <b>92.37</b>                         | <b>15.59</b> |                           |                                   | <b>\$15,152,386.90</b>  |   |                               |                                     | <b>0.00</b>             |

Clause 3.4 - Calculation of "B" and "D"

| Calculation Date | Location and Area in DCA 03   |   | Net Area for calculation of B & D            |   |                                  | Calculation of "B" (Insert Unsubdivided area first - Column O) |                                      |           |                           |                                   | Calculation of "D"  |   |                               |                                  |                         |
|------------------|---|---|--|---|----------------------------------|--|--------------------------------------|-----------|---------------------------|-----------------------------------|---|---|-------------------------------|----------------------------------|-------------------------|
|                  | Parent Lot  | Parcel area in DCA No 3 (see TPS 4, Special Control Area Map 3) (sqm) | CI 3.3 Deductions (sqm) (see over for calcs) | Parcel area in DCA No 3 minus CI 3.3 deductions (sqm) | Net Area for Lot Yield Calc (ha) | Lots produced (at or from last calculation date)               | Area within which Lots Produced (ha) | Density   | Contribution Cost Per Lot | No of Lots for Calculation of "B" | "B" = No Lots x Contribution Cost Per Lot and Nominal Contributions | Unsubdivided area of Lot (ha) at calculation date | Unsubdivided area of Lot (ha) | Unsubdivided area source & notes | "D" at 14.6 lots per ha |
|                  | <b>SP Balannup</b>  |   |  |   |                                  |  |                                      |           |                           |                                   |   |   |                               |                                  |                         |
| 06-Dec-16        | Lots 515, 516, 172 Skeet Road   | 157,089.00  | 9,093.00                                     | 147,996.00  | 14.7996                          |  |                                      |           |                           |                                   |   | 14.80   | 14.80                         |                                  | 216.07                  |
| 06-Dec-16        | Lots 514, 513, 512, 511, 510, 509,173 Balannup Road                               | 146,308.00  | 6,895.00                                     | 139,413.00  | 13.9413                          |  |                                      |           |                           |                                   |   | 13.94   | 13.94                         |                                  | 203.54                  |
| 06-Dec-16        | Lots 500, 501, 502, 503, 504, 505 Balannup Road                                   | 121,390.000   | 619.00                                       | 120,771.00  | 12.0771                          |  |                                      |           |                           |                                   |   | 12.08   | 12.08                         |                                  | 176.33                  |
|                  | <b>Totals SP Balannup</b>   | <b>424,787.00</b>   | <b>16,607.00</b>                             | <b>408,180.00</b>                                     | <b>40.8180</b>                   |  |                                      |           |                           |                                   |   |   |                               |                                  | <b>595.94</b>           |
|                  | <b>SP Hatch</b>   |   |  |   |                                  |  |                                      |           |                           |                                   |   |   |                               |                                  |                         |
| 06-Dec-16        | Lots 113, 114, 115, 116, 117, 118, 119, 180, 123, 122, 179 Hatch Court            | 136,379.00  | 0.00   | 136,379.00  | 13.6379                          |  |                                      |           |                           |                                   |   | 13.64   | 13.64                         |                                  | 199.11                  |
|                  | <b>Totals SP Hatch</b>  | <b>136,379.00</b>   | <b>0.00</b>                                  | <b>136,379.00</b>                                     | <b>13.6379</b>                   |  |                                      |           |                           |                                   |   |   |                               |                                  | <b>199.11</b>           |
|                  | <b>SP Shepherd</b>  |   |  |   |                                  |  |                                      |           |                           |                                   |   |   |                               |                                  |                         |
| 06-Dec-16        | Lots 106, 107, 108, 109, 110,111, 112,124, 104, 103, 102, 101, 100 Shepherd Court | 121,152.00  | 4,876.00                                     | 116,276.00  | 11.6276                          |  |                                      |           |                           |                                   |   | 11.63   | 11.63                         |                                  | 169.76                  |
|                  | <b>Totals SP Shepherd</b>   | <b>121,152.00</b>   | <b>4,876.00</b>                              | <b>116,276.00</b>                                     | <b>11.6276</b>                   |  |                                      |           |                           |                                   |   |   |                               |                                  | <b>169.76</b>           |
|                  | <b>Warton Road DCA</b>  |   |  |   |                                  |  |                                      |           |                           |                                   |   |   |                               |                                  |                         |
| 27-Jul-20        | Lot 602_P409765   | 4791.00   | 0.00   | 4,791.00  | 0.4791                           |  |                                      |           |                           |                                   |   | 0.48  | 0.48                          |                                  | 6.99                    |
|                  | Lot 13_P008381  | 41093.55  | 0.00   | 41,093.55   | 4.1094                           |  |                                      |           |                           |                                   |   | 4.11  | 4.11                          |                                  | 60.00                   |
|                  | Lot 9008_P408100  | 59676.00  | 0.00   | 59,676.00   | 5.9676                           |  |                                      |           |                           |                                   |   | 5.97  | 5.97                          |                                  | 87.13                   |
|                  | Lot 14_P008381  | 41362.13  | 0.00   | 41,362.13   | 4.1362                           |  |                                      |           |                           |                                   |   | 4.14  | 4.14                          |                                  | 60.39                   |
|                  | Lot 15_P008381  | 41563.32  | 0.00   | 41,563.32   | 4.1563                           |  |                                      |           |                           |                                   |   | 4.16  | 4.16                          |                                  | 60.68                   |
|                  | Lot 100_P063060   | 39130.00  | 0.00   | 39,130.00   | 3.9130                           |  |                                      |           |                           |                                   |   | 3.91  | 3.91                          |                                  | 57.13                   |
|                  | Lot 99_P064283  | 37837.00  | 0.00   | 37,837.00   | 3.7837                           |  |                                      |           |                           |                                   |   | 3.78  | 3.78                          |                                  | 55.24                   |
|                  | Lot 88_P065829  | 37239.00  | 20,577.75                                    | 16,661.25   | 1.6661                           |  |                                      |           |                           |                                   |   | 1.67  | 1.67                          |                                  | 24.33                   |
|                  | Lot 9005_P407089  | 22317.00  | 0.00   | 22,317.00   | 2.2317                           |  |                                      |           |                           |                                   |   | 2.23  | 2.23                          |                                  | 32.58                   |
|                  | Lot 9510_P407089  | 13544.00  | 0.00   | 13,544.00   | 1.3544                           |  |                                      |           |                           |                                   |   | 1.35  | 1.35                          |                                  | 19.77                   |
|                  | Lot 9600_P407089  | 17635.00  | 0.00   | 17,635.00   | 1.7635                           |  |                                      |           |                           |                                   |   | 1.76  | 1.76                          |                                  | 25.75                   |
|                  | Lot 9501_P415246  | 8709.46   | 4,153.38                                     | 4,556.08  | 0.4556                           |  |                                      |           |                           |                                   |   | 0.46  | 0.46                          |                                  | 6.65                    |
|                  | Lot 9001_P407088  | 26616.00  | 0.00   | 26,616.00   | 2.6616                           |  |                                      |           |                           |                                   |   | 2.66  | 2.66                          |                                  | 38.86                   |
|                  | Lot 9800_P407088  | 46166.00  | 0.00   | 46,166.00   | 4.6166                           |  |                                      |           |                           |                                   |   | 4.62  | 4.62                          |                                  | 67.40                   |
|                  | Lot 603_P409764   | 37613.00  | 0.00   | 37,613.00   | 3.7613                           |  |                                      |           |                           |                                   |   | 3.76  | 3.76                          |                                  | 54.91                   |
|                  | Lot 9010_P414089  | 128377.00   | 128,377.00                                   | 0.00  | 0.0000                           |  |                                      |           |                           |                                   |   | 0.00  | 0.00                          |                                  | 0.00                    |
|                  | Lot 9009_P414089  | 313618.00   | 35,079.61                                    | 278,538.39  | 27.8538                          |  |                                      |           |                           |                                   |   | 27.85   | 27.85                         |                                  | 406.67                  |
|                  | Lot 9101_P065831  | 102032.00   | 0.00   | 102,032.00  | 10.2032                          |  |                                      |           |                           |                                   |   | 10.20   | 10.20                         |                                  | 148.97                  |
|                  | Lot 151_P063061   | 47156.00  | 0.00   | 47,156.00   | 4.7156                           |  |                                      |           |                           |                                   |   | 4.72  | 4.72                          |                                  | 68.85                   |
|                  | Lot 150_P063062   | 46177.00  | 0.00   | 46,177.00   | 4.6177                           |  |                                      |           |                           |                                   |   | 4.62  | 4.62                          |                                  | 67.42                   |
|                  | Lot 9009_P417951  | 6156.44   | 0.00   | 6,156.44  | 0.6156                           |  |                                      |           |                           |                                   |   | 0.62  | 0.62                          |                                  | 8.99                    |
|                  | Lot 9007_P069864  | 100812.00   | 0.00   | 100,812.00  | 10.0812                          |  |                                      |           |                           |                                   |   | 10.08   | 10.08                         |                                  | 147.19                  |
|                  | <b>Totals Warton Road DCA</b>   | <b>1219620.90</b>   | <b>188,187.74</b>                            | <b>1,031,433.16</b>                                   | <b>103.1433</b>                  |  |                                      |           |                           |                                   |   |   |                               |                                  | <b>1,505.89</b>         |
|                  | <b>GRAND TOTAL</b>  | <b>9,894,861</b>  | <b>1,073,343</b>                             | <b>8,821,518</b>                                      | <b>882</b>                       | <b>9,195</b>   | <b>697</b>                           | <b>13</b> |                           |                                   |   | <b>\$89,331,341</b>                               | <b>235</b>                    |                                  | <b>3,022</b>            |

Clause 3.3 Deductions from Development Contribution Area

| Location and Area       | Nominal contribution areas (sqm) (Sch 13B CI 3.3) | CCWs (Sch13B CI 3.3) | Drainage Reserves (Sch13B CI 3.3) | Public Utility Sites (CI 6B4.4 (c) & Sch13B CI 3.3) | Community purpose sites (Sch13B CI 3.3) | Common Infrastructure Sites (Sch13B CI 3.3) | Primary & Other Regional Roads (CI 6B4.4 (a - e)) | Road notes                   | Government Schools (CI6B4.4 (c)) | Other Developments (CI 6B4.4 (e)) | Notes              | Total Deductions (area in sqm) | Notes  |
|-------------------------|---|----------------------|-----------------------------------|---|---|---|---|------------------------------|----------------------------------|-----------------------------------|--------------------|--------------------------------|--|
| <b>SP Central</b>       |   |                      |                                   |   |   |   | 8,110.36  | Nicholson Rd                 |                                  | 8,093                             | Powerline Easement | 16,203.36                      | updated ICS Review 2010  |
| 2 Skeet Rd              |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 2 Skeet Rd              |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 2 Skeet Rd              |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 2 Skeet Rd              |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 2 Skeet Rd              |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 3 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |
| 4 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |
| 3 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 3 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 3 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 6 Nicholson Rd          |   |                      |                                   |   |   |   | 8,195.13  | Nicholson Rd                 |                                  |                                   |                    | 8,195.13                       |  |
| 6 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 6 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 6 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 6 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 6 Nicholson Rd          |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 13 Mason Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |
| 13 Mason Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 13 Mason Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 13 Mason Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |
| 14 Mason Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 46 Wright Rd            |   |                      |                                   |   |   |   |   |                              | 40,000.00                        |                                   |                    | 40,000.00                      |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 14 Mason & 46 Wright Rd |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 15 Wright Rd            |   |                      |                                   |   |   |   | 64.00   | Nicholson Road               |                                  |                                   |                    | 64.00                          | IN/5341/10   |
| 48 Wright Rd            |   |                      |                                   |   |   |   | 876.00  | Nicholson Rd                 |                                  |                                   |                    | 876.00                         | updated ICS Review 2010  |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                | Creation of Piara Waters Nth POS and other POS in Newhaven - POS area deducted.            |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 15 & 48 Wright Rd       |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 49 Keane Rd             |   | 23,183.00            |                                   |   | 4,019.00                                |   | 4,036.91  | Nicholson Rd                 |                                  |                                   |                    | 31,238.91                      | Areas from Sub 129423  |
| 49 Keane Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 49 Keane Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 49 Keane Rd             |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 50 Wright Rd            |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 50 Wright Rd            |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 50 Wright Rd            |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 50 Wright Rd            |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 Warton Rd           |   |                      |                                   |   |   |   |   |                              | 40,000.00                        |                                   |                    | 40,000.00                      |  |
| 114 Warton Rd           | 55,585.00   |                      |                                   |   |   |   | 3,766.15  | Warton Rd & Nicholson Rd MRS |                                  |                                   |                    | 59,351.15                      | Nominal contribution area changed so D provides 6 residential lots only.                   |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 113 & 114 Warton Rd     |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 143 Warton Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           | Developable area Includes the area to be developed within power line easement to the south |
| 143 Warton Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 143 Warton Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 143 Warton Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 143 Warton Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 151 Wright Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |
| 151 Wright Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    |                                |  |
| 153 Wright Rd           |   |                      |                                   |   |   |   |   |                              |                                  |                                   |                    | 0.00                           |  |

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Clause 3.3 Deductions from Development Contribution Area

| Parent Lot                         | Nominal contribution areas (sqm) (Sch 13B CI 3.3) | CCWs (Sch13B CI 3.3) | Drainage Reserves (Sch13B CI 3.3) | Public Utility Sites (CI 6B4.4 (c) & Sch13B CI 3.3) | Community purpose sites (Sch13B CI 3.3) | Common Infrastructure Sites (Sch13B CI 3.3) | Primary & Other Regional Roads (CI 6B4.4 (a - e)) | Road notes                             | Government Schools (CI6B4.4 (c)) | Other Developments (CI 6B4.4 (e)) | Notes              | Total Deductions (area in sqm) | Notes   |
|------------------------------------|---|----------------------|-----------------------------------|---|---|---|---|--|----------------------------------|-----------------------------------|--------------------|--------------------------------|---|
| 154 Mason Rd                       |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| Lot 153 & 154 Combined             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| Lot 153 & 154 Combined             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| Lot 153 & 154 Combined             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 388 Wright Rd                      |   |                      |                                   |   |   |   | 12,017.00   | Roads DP 54277                         |                                  |                                   |                    | 12,017.00                      |   |
| 388 Wright Rd                      |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 388 Wright Rd                      |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 388 Wright Rd                      |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 1000 Wright Rd                     | 120,011.00  |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 120,011.00                     | Nominal Contribution (CI 3.5.1) Development Application 10.20 |
| 1001 Wright Rd                     |   |                      |                                   |   |   |   |   |  | 40,000.00                        |                                   |                    | 40,000.00                      | Meeting 11/11/06 agreed no lot yield for this lot             |
| Water Corp Mains Corridor          |   |                      |                                   | 56,901.96   |   |   |   |  |                                  |                                   |                    | 56,901.96                      |   |
|                                    |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | <b>424,858.51</b>              |   |
| <b>SP South East</b>               |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 334 Armadale Rd (SP SE)            | 101,463.00  |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 101,463.00                     |   |
| 21 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   | 13,299.00   | Nicholson Rd & Armadale Rd- Figure GIS | 15,000.00                        |                                   |                    | 28,299.00                      |   |
| 21 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 21 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 21 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   | 382.55  | Nicholson Rd - Figure GIS              | 20,000.00                        | 10,030                            | Powerline Easement | 30,412.55                      |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 22 Nicholson Rd (SP SE)            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| <b>Totals SP SE</b>                |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | <b>160,174.55</b>              |   |
| <b>SP South</b>                    |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 12 Piara - Former Mason (SP South) |   |                      |                                   |   |   |   | 522.00  | Nicholson Road                         |                                  | 12,932                            | Powerline Easement | 13,454.00                      | IN/5341/10  |
| 12 Piara - Former Mason (SP South) |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 6 Nicholson (SP South)             |   |                      |                                   |   |   |   | 582.837   | Nicholson Rd                           |                                  |                                   |                    | 582.84                         |   |
| 6 Nicholson (SP South)             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 6 Nicholson (SP South)             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 5 Nicholson (SP South)             |   |                      |                                   |   |   |   | 433.75  | Nicholson Rd                           |                                  |                                   |                    | 433.75                         |   |
| 5 Nicholson (SP South)             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 4 Nicholson (SP South)             |   |                      |                                   |   |   |   | 1857.177  | Nicholson Rd & Armadale Road           |                                  |                                   |                    | 1,857.18                       |   |
| 31 Armadale Rd                     |   |                      |                                   |   |   |   | 1,344.50  | Armadale Road                          |                                  |                                   |                    | 1,344.50                       |   |
| 31 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 30 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 30 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 12 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 12 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 12 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 12 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 11 Armadale Rd                     |   |                      |                                   |   |   |   | 1,728.90  | Armadale Road                          |                                  |                                   |                    | 1,728.90                       |   |
| 10 Armadale Rd                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 58 Armadale Rd                     |   |                      |                                   |   |   |   | 10,663.70   | Armadale Road                          | 14,510.00                        | 1,907                             | Powerline Easement | 27,080.70                      |   |
| 58, 10 & 11 Armadale Rd            |   | 1,010.00             |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 58, 10 & 11 Armadale Rd            |   | 1,010.00             |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 58, 10 & 11 Armadale Rd            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 58, 10 & 11 Armadale Rd            |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 45 Wright                          |   |                      |                                   |   |   |   | 11,213.00   | Armadale Rd & Wright Rd Intersection   | 15,730.00                        | 22,312                            | Powerline Easement | 49,255.00                      |   |
| 45 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 45 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 45 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 45 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 25 Wright                          |   |                      |                                   |   |   |   | 308.30  | Armadale Road                          |                                  |                                   |                    | 308.30                         |   |
| 30 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 30 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 30 Wright                          |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 4, 5 & 6 Wright                    |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | 0.00                           |   |
| 4, 5 & 6 Wright                    |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 4, 5 & 6 Wright                    |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| 7 Wright                           |   |                      |                                   |   |   |   |   |  |                                  | 12,591                            | Powerline Easement | 12,591.00                      |   |
| 7 Wright                           |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |
| <b>Totals SP South</b>             |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    | <b>108,636.16</b>              |   |
| <b>SP East</b>                     |   |                      |                                   |   |   |   |   |  |                                  |                                   |                    |                                |   |

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Clause 3.3 Deductions from Development Contribution Area

| Location and Area                       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
|---|---|----------------------|-----------------------------------|---|---|---|---|------------|----------------------------------|-----------------------------------|-------|--------------------------------|--|
| Parent Lot                              | Nominal contribution areas (sqm) (Sch 13B CI 3.3) | CCWs (Sch13B CI 3.3) | Drainage Reserves (Sch13B CI 3.3) | Public Utility Sites (CI 6B4.4 (c) & Sch13B CI 3.3) | Community purpose sites (Sch13B CI 3.3) | Common Infrastructure Sites (Sch13B CI 3.3) | Primary & Other Regional Roads (CI 6B4.4 (a - e)) | Road notes | Government Schools (CI6B4.4 (c)) | Other Developments (CI 6B4.4 (e)) | Notes | Total Deductions (area in sqm) | Notes  |
| 5000 Reilly Rd (Balannup Drain Reserve) |   |                      | 30,603.00                         |   |   |   |   |            |                                  |                                   |       | 30,603.00                      |  |
| 800 Skeet Rd                            |   |                      |                                   |   |   |   |   |            |                                  |                                   |       | 0.00                           |  |
| 54 Skeet Rd                             |   |                      |                                   |   |   |   |   |            | 139,400.00                       |                                   |       | 139,400.00                     |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                | Cost contribution averaged to account for lots charged at \$10,713 |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| Lot 800 Skeet & 54 Skeet Combined       |   |                      |                                   |   |   |   |   |            |                                  |                                   |       |                                |  |
| <b>Totals SP East</b>                   |   |                      |                                   |   |   |   |   |            |                                  |                                   |       | <b>170,003.00</b>              |  |



Clause 3.3 Deductions from Development Contribution Area

| Parent Lot  | Nominal contribution areas (sqm) (Sch 13B Cl 3.3) | CCWs (Sch13B Cl 3.3) | Drainage Reserves (Sch13B Cl 3.3) | Public Utility Sites (Cl 6B4.4 (c) & Sch13B Cl 3.3) | Community purpose sites (Sch13B Cl 3.3) | Common Infrastructure Sites (Sch13B Cl 3.3) | Primary & Other Regional Roads (Cl 6B4.4 (a - e)) | Road notes | Government Schools (Cl6B4.4 (c)) | Other Developments (Cl 6B4.4 (e)) | Notes              | Total Deductions (area in sqm) | Notes   |
|---|---|----------------------|-----------------------------------|---|---|---|---|------------|----------------------------------|-----------------------------------|--------------------|--------------------------------|---|
| <b>SP Balannup</b>  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lots 515, 516, 172 Skeet Road   |   | 5,000.00             |                                   |   |   | 4,093.00                                    |   |            |                                  |                                   |                    | 9,093.00                       | CCW on Lot 515 Skeet Road and Skeet Road Construction |
| Lots 514, 513, 512, 511, 510, 509,173 Balannup Road                               |   |                      |                                   |   |   | 6,895.00                                    |   |            |                                  |                                   |                    | 6,895.00                       | Deductions relate to land for Balannup Road           |
| Lots 500, 501, 502, 503, 504, 505 Balannup Road                                   |   |                      |                                   |   |   | 619.00                                      |   |            |                                  |                                   |                    | 619.00                         | Deductions relate to land for Balannup Road           |
| <b>Totals SP Balannup</b>   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    | <b>16,607.00</b>               |   |
| <b>SP Hatch</b>   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lots 113, 114, 115, 116, 117, 118, 119, 180, 123, 122, 179 Hatch Court            |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| <b>Totals SP Hatch</b>  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    | <b>0.00</b>                    |   |
| <b>SP Shepherd</b>  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lots 106, 107, 108, 109, 110,111, 112,124, 104, 103, 102, 101, 100 Shepherd Court |   |                      |                                   |   |   | 4,876.00                                    |   |            |                                  |                                   |                    | 4,876.00                       | Deductions relate to land for Ranford and Wright Road |
| <b>Totals SP Shepherd</b>   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    | <b>4,876.00</b>                |   |
| <b>Warton Road DCA</b>  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 602_P409765   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 13_P008381  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9008_P408100  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 14_P008381  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 15_P008381  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 100_P063060   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 99_P064283  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 88_P065829  |   |                      |                                   |   |   |   |   |            |                                  | 20577.75                          | Powerline Easement | 20,577.75                      |   |
| Lot 9005_P407089  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9510_P407089  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9600_P407089  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9501_P415246  |   |                      |                                   |   |   |   |   |            |                                  | 4153.38                           | Powerline Easement | 4,153.38                       |   |
| Lot 9001_P407088  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9800_P407088  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 603_P409764   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9010_P414089  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    | 128,377.00                     |   |
| Lot 9009_P414089  |   |                      |                                   |   |   |   |   | 128377.00  |                                  |                                   |                    | 35,079.61                      |   |
| Lot 9101_P065831  |   |                      |                                   |   |   |   |   | 35079.61   |                                  |                                   |                    |                                |   |
| Lot 151_P063061   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 150_P063062   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9009_P417951  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| Lot 9007_P069864  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| <b>Totals Warton Road DCA</b>   |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    |                                |   |
| <b>GRAND TOTAL</b>  |   |                      |                                   |   |   |   |   |            |                                  |                                   |                    | <b>863,672.22</b>              |   |

Clause 3.4 - Calculation of "B1" and "D1" - Specified Works Item 8

Clause 3.3 Deductions from Development Contribution Area

| Calculation Date | Parent Lot Where Cost Apportionment Applies                            | Location and Area in DCA 03  |   | Net Area for calculation of B1 & D1                   |                                  | Calculation of "B1" (Insert Unsubdivided area first - Column O) |                                      |          |                           |                                   |   | Calculation of "D1"                               |                               |                                  |                         |  |                      |                                   |   |   |   | Total Deductions (area in sqm) | Notes |   |            |                                  |                                   |       |  |  |  |                  |   |  |
|------------------|--|--|---|---|----------------------------------|---|--------------------------------------|----------|---------------------------|-----------------------------------|---|---|-------------------------------|----------------------------------|-------------------------|--|----------------------|-----------------------------------|---|---|---|--------------------------------|-------|---|------------|----------------------------------|-----------------------------------|-------|--|--|--|------------------|---|--|
|                  |  | Parcel area in DCA No 3 (see TP5 4 Special Control Area Map 3) (sqm) | CI 3.3 Deductions (sqm) (see over for callcs) | Parcel area in DCA No 3 minus CI 3.3 deductions (sqm) | Net Area for Lot Yield Calc (ha) | Lots produced (at or from last calculation date)                | Area within which Lots Produced (ha) | Density  | Contribution Cost Per Lot | No of Lots for Calculation of "B" | "B" = No Lots x Contribution Cost per Lot and Nominal Contributions | Unsubdivided area of Lot (ha) at calculation date | Unsubdivided area of Lot (ha) | Unsubdivided area source & notes | "D" at 14.6 lots per ha | Nominal contribution area (sqm) (Sch 13B CI 3.3) | CCWs (Sch13B CI 3.3) | Drainage Reserves (Sch13B CI 3.3) | Public Utility Sites (CI 684.4 (c) & Sch13B CI 3.3) | Community purpose sites (Sch13B CI 3.3) | Common Infrastructure Sites (Sch13B CI 3.3) |                                |       | Primary & Other Regional Roads (CI 684.4 (a - e)) | Road notes | Government Schools (CI684.4 (c)) | Other Developments (CI 684.4 (e)) | Notes |  |  |  |                  |   |  |
| 06-Dec-16        | SP Balannup<br>lots 515, 516, 172 Skeet Road                           | 157,089.00   | 9,093.00                                      | 147,996.00  | 14.7996                          |   |                                      |          |                           |                                   |   |   |                               | 14.80                            | 14.80                   |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  | 9,093.00         | CCW on Lot 515 Skeet Road and Skeet Road Construction |  |
| 06-Dec-16        | lots 514, 513, 512, 511, 510, 509,173 Balannup Road                    | 146,308.00   | 6,895.00                                      | 139,413.00  | 13.9413                          |   |                                      |          |                           |                                   |   |   |                               | 13.94                            | 13.94                   |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  | 6,895.00         | Deductions relate to land for Balannup Road           |  |
| 06-Dec-16        | lots 500, 501, 502, 503, 504, 505 Balannup Road                        | 121,390.000  | 619.00  | 120,771.00  | 12.0771                          |   |                                      |          |                           |                                   |   |   |                               | 12.08                            | 12.08                   |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  | 619.00           | Deductions relate to land for Balannup Road           |  |
|                  | <b>Totals SP Balannup</b>  | <b>424,787.00</b>  | <b>16,607.00</b>                              | <b>408,180.00</b>                                     | <b>40.8180</b>                   |   |                                      |          |                           |                                   |   |   |                               |                                  |                         |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  | <b>16,607.00</b> |   |  |
|                  | <b>SP Hatch</b>  |  |   |   |                                  |   |                                      |          |                           |                                   |   |   |                               |                                  |                         |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  |                  |   |  |
| 06-Dec-16        | lots 113, 114, 115, 116, 117, 118, 119, 180, 123, 122, 179 Hatch Court | 136,379.00   | 0.00  | 136,379.00  | 13.6379                          |   |                                      |          |                           |                                   |   |   |                               | 13.64                            | 13.64                   |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  |                  |   |  |
|                  | <b>Totals SP Hatch</b>   | <b>136,379.00</b>  | <b>0.00</b>                                   | <b>136,379.00</b>                                     | <b>13.6379</b>                   |   |                                      |          |                           |                                   |   |   |                               |                                  |                         |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  |                  | <b>0.00</b>   |  |
|                  | <b>GRAND TOTAL</b>   | <b>561,166</b>   | <b>16,607</b>                                 | <b>544,559</b>  | <b>54</b>                        | <b>0</b>  | <b>0</b>                             | <b>0</b> | <b>0</b>                  | <b>\$0.00</b>                     | <b>0.00</b>   | <b>\$0.00</b>                                     | <b>54</b>                     | <b>795</b>                       |                         |  |                      |                                   |   |   |   |                                |       |   |            |                                  |                                   |       |  |  |  | <b>16,607.00</b> |   |  |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

| <b>Common Infrastructure Works - Summary</b> |   |                                |  |
|--|---|--------------------------------|--|
| Clause                                       | Scheme Provision  | Cost                           | Notes  |
| <b>3.6.2 General Works</b>                   |   |                                |  |
| 3.6.2a                                       | (a) All costs incurred by the City associated with the preparation, processing and gazettal of the Development Contribution Plan No.3 and subsequent amendments, Infrastructure Cost Schedule and provisions under this scheme or former Town Planning Scheme No.2, including but not limited to any environmental assessment as required by the Department of Environmental Protection (DEP) and Environmental Protection Authority (EPA).   | \$53,512.00                    |  |
| 3.6.2b                                       | (b) The acquisition of land, including associated infrastructure and structures, for the roads, intersections, sewerage pumping station(s), arterial drainage land for multiple use corridor, community facilities and Conservation Category Wetlands included in the Specified Works in Clause 3.6.3 of Schedule 13B.  | Included under specified works |  |
| 3.6.2c                                       | (c) Any compensation paid or payable for or in respect of the provision of any of the Common Infrastructure Works or facilities referred to in this Schedule, or in the administration of Part 6B and Schedule 13B of the Scheme for this Development Contribution Plan.  | \$343,670.78                   |  |
| 3.6.2d                                       | (d) Any consulting fees agreed to by the City associated with designing and undertaking of the Common Infrastructure Works, including but not limited to surveying, engineering, planning, quotes and certification of estimated costs, environmental, project management and landscaping.  | \$444,654.75                   | Consulting fees included in Specified Works costs where practical      |
| 3.6.2e                                       | (e) The provision of any road listed in the Specified Works in Clause 3.6.3 of Schedule 13B, including but not limited to land acquisition, earthworks, shared paths, cycleways, footpaths, traffic management devices, limited landscaping, stabilisation of verges, the formation, preparation, priming and sealing of the road and the provision of kerbing, drainage, service ducts, intersection treatments and lighting and costs associated with the relocation of existing services in connection with the road or in the road reserve.   | Included under specified works |  |
| 3.6.2f                                       | (f) Any environmental remediation or improvement including the removal of any contaminant and peat associated with the Specified Works referred to in Clause 3.6.3 of Schedule 13B.   | Included under specified works |  |
| 3.6.2g                                       | (g) All costs incurred by Council associated with the preparation, administration and management of the Development Contribution Plan and Infrastructure Cost Schedule including but not limited to bank charges, audit fees, office and sundry costs, legal expenses, valuation fees, reviews of land values and costs, caveat and conveyancing fees, Council staff salaries including a Co-ordinator/Manager of the Development Contribution Plan, any interest costs incurred by Council in respect to loan funds required to provide timely implementation of any of the listed Common Infrastructure Works or related costs, any claims for injurious affection and the costs of establishing any required system to facilitate the administration and the ongoing management of Development Contribution Plan and Infrastructure Cost Schedule along with the specific requirements of the Scheme pertaining thereto. | -\$9,611,485.54                |  |
| <b>Sub Total</b>                             |   | <b>-\$8,769,648.01</b>         |  |
| <b>3.6.3 Specified Works</b>                 |   |                                |  |
| <b>1</b>                                     | <b>Wright Road between Ranford Road and the northern boundary of Lot 50 Wright Road:</b>  |                                |  |
| 1a   | 1a 100% of the total cost to acquire any road widenings for the ultimate road reserve, minus contributions from Lots 82, 106 and 107 Wright Road.   | \$89,637.35                    |  |
| 1b   | 1b 100% of the total cost of all road works and structures between the northern boundary of Lot 50 and Ranford Road, minus contributions or land ceded free of cost from adjoining lots and / or from any other developments or subdivisions with a nexus to the road works.  | \$1,145,835.38                 | Complete   |
| <b>2</b>                                     | <b>Warton Road between the southern boundary of Lot 201/northern boundary of Lot 388 and Armadale Road:</b>   |                                |  |
| 2a   | 2a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Warton Road and roundabout at the intersection of Warton Road and Mason Road, minus any contributions and grants from external sources.   | \$2,170,570.71                 | Complete   |
| 2b   | 2b 100% of the total cost of constructing the full earthworks, one carriageway, roundabout intersection, cycle facilities and all structures, minus any contributions and grants from external sources.   | \$7,591,682.20                 | Landscaping Consolidation Remaining.                                   |
| <b>3</b>                                     | <b>Nicholson Road between Warton Road and Armadale Road:</b>  |                                |  |
| 3a   | 3a 100% of the total cost to acquire any road widenings for the ultimate road reserve and the ultimate traffic signalised intersection in the proposed North Forrestdale town centre  | \$4,545,721.54                 | Complete   |
| 3b   | 3b 100% of the total cost of constructing the full earthworks, two dual carriageways and all structures.  | \$20,253,325.96                | Final Stage Remaining.   |
| 3c   | 3c 100% of the total cost of upgrading the intersection and installing traffic signals in the proposed North Forrestdale town centre. (Included under Item 3b Nicholson Road Construction Project)  | \$0.00                         | Cost of signalised intersection treatment including within in Item 3b. |
| 3d   | 3d 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Nicholson Road, including any road widenings, minus any contributions and grants from external sources.  | \$0.00                         | Included in 3b.  |
| 3e   | 3e A contribution towards landscaping works.  | \$1,239,536.69                 | Final Stage Remaining.   |
| <b>4</b>                                     | <b>Mason Road between Warton Road and 550 metres east of Warton Road</b>  |                                |  |
| 4a   | 4a 100% of the total cost to acquire any road widenings for the ultimate road reserve.  | \$275,968.00                   | Complete   |
| 4b   | 4b 100% of the total cost of constructing the full earthworks, one carriageway and all structures.  | \$1,635,903.40                 | Allocation for a footpath remaining.                                   |
| <b>5</b>                                     | <b>Intersections with Ranford and Armadale Roads:</b>   |                                |  |
| 5a   | 5a 100% of the total cost to acquire any road widenings located within the City of Armadale for the ultimate traffic signalised intersection, at Ranford Road and Wright Road except those areas ceded free of cost from adjacent lots.   | \$782,496.79                   | Shepherd Court Lots Acquisitions Remaining.                            |
| 5b   | 5b A contribution to the cost of upgrading the intersection at Ranford Road and Wright Road and installing traffic signals.   | \$312,900.00                   | Complete   |
| 5c   | 5c 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Wright Road, including any road widenings, minus any contributions and grants from external sources.   | \$6,214,405.38                 | Allocation to MRWA remaining.  |
| 5d   | 5d 75% of the cost of temporary intersection works/ upgrading of the intersection of Armadale Road and the distributor road to the Primary School, including any road widenings, minus any contributions and grants from external sources.  | \$821,687.67                   | Complete   |
| <b>6</b>                                     | <b>Regional Path Network:</b>   |                                |  |
| 6a   | 6a A contribution towards the total cost of constructing the Regional Path Network within Development Control Area No.3 as identified in the adopted Infrastructure Cost Schedule.  | \$3,502,474.95                 | Ongoing  |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

| <b>Common Infrastructure Works - Summary</b> |  |              |                                    |
|--|--|--------------|------------------------------------|
| 6b   | 6b A contribution towards the total cost of constructing the principal shared path on Wright Road between Nicholson Road and Ranford Road. (Included under Item 1b Wright Road Construction Project) | \$0.00       | Included in 1b Wright Road Project |
| 6c   | 6c A contribution towards the cost of a shared path along Armadale Road from Warton Road to Anstey Road.   | \$544,676.00 | Allocation to MRWA remaining.      |
| 6d   | 6d A contribution towards the cost of shared paths within Lot 5000 Reilly Road and Skeet Road between Keane Road and Ranford Road as identified in the adopted Infrastructure Cost Schedule.         | \$250,016.50 | Skeet Road Allocation Remaining.   |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Common Infrastructure Works - Summary**

|           |  |                       |  |
|-----------|--|-----------------------|--|
| <b>7</b>  | <b>Arterial Drainage and Water Management:</b>   |                       |  |
| 7a        | 7a 100% of the cost of acquiring land for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for Balannup Drain and the arterial drainage land for the open channel adjacent to Reilly Road as identified in the adopted Infrastructure Cost Schedule.   | \$4,337,704.94        | One Allocation Remaining.  |
| 7b        | 7b A contribution of approximately 100% of the cost of constructing an open channel in the multiple use corridor and 100% of the cost of constructing the arterial drainage channel adjacent to Reilly Road.   | \$3,926,794.97        | Two James Drain Allocations Remaining.   |
| 7c        | <i>7c 100% of the cost of constructing Skeet Road pipe work, culverts and pavement reconstruction and reinstatement of Nicholson Road, Mason Road and any other portion of road pavement modified to install arterial drainage.</i>  | <i>\$1,834,037.61</i> | <i>Complete</i>  |
| 7d        | 7d Maintenance works in Balannup Drain.  | \$198,037.82          | Ongoing  |
| 7e        | 7e A contribution to the cost of providing pre and/or post development water quality data, monitoring and Water Management initiatives as specified in the Infrastructure Cost Schedule.   | \$2,883,106.07        | Ongoing  |
| 7f        | 7f 100% of the cost of acquiring land or easements for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for part of James Drain north of the Armadale Road, and James Drain south of Armadale Road to Forrestdale Lake, as identified in the adopted Infrastructure Cost Schedule.   | \$957,293.00          | Two James Drain Allocations Remaining.   |
| 7g        | 7g 100% of the cost of implementing administrative measures to ensure access in perpetuity along James Drain from Armadale Road to Commercial Road for the City of Armadale and any other drainage utilities responsible for management of the drain. (Included under General  | \$0.00                | Covered by General Works (CI 3.6.2)  |
| 7h        | 7h Initial maintenance works in James Drain from the northern boundary of Armadale Road to Forrestdale Lake including upgrading of the drainage channel and including upgrading culverts at the road crossings including those at Armadale Road and Nicholson Road.  | \$63,044.72           | Under Review.  |
| <b>8</b>  | <b>Community and Recreation Facilities:</b>  |                       |  |
| 8a        | 8a A contribution to the cost of district sporting and community facilities, including sporting/community buildings, change rooms, toilets, playground, multiple purpose courts, associated facilities and the upgrade of an existing multiple purpose sporting oval.  | \$3,936,166.44        | Allocations for Alfred Skeet Remaining   |
| 8b        | <i>8b 100% of the total cost of a community facility on Lot 48 Nicholson Road including change rooms, toilets and associated facilities.</i>   | <i>\$3,850,006.86</i> | <i>Complete</i>  |
| 8c        | <i>8c 100% of the total cost to acquire the land and existing building on Lot 49 Keane Road and 72% of the cost of the refurbishment of the existing homestead dwelling, car parking, playground and landscaping for a community facility.</i>   | <i>\$1,722,107.46</i> | <i>Complete</i>  |
| 8d        | 8d Contribution towards the provision of sporting facilities at Carey Baptist College – Lot 1000 Wright Road to provide public sporting facilities including 50% of the cost of car parking, change rooms and toilets.   | \$273,081.00          | Complete   |
| 8e        | 100% of the total cost to construct sporting and community facilities, including land acquisition, sporting / community buildings, change rooms, car parking, toilets and playgrounds on public open space identified on the Structure Plan abutting proposed primary schools where applicable, in the West Piara Urban Precinct identified in MRS Amendment 1369/57 and in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road.   | \$21,001,659.02       |  |
| 8f        | A contribution as defined in Infrastructure Cost Schedule to the total cost to construct a senior multiple purpose sporting oval and acquire land where applicable as follows: (i) adjoining each of the public primary schools where applicable minus contributions from the Department of Education when they become available for ovals shared with public primary schools; (ii) a senior multiple purpose sporting oval in the West Piara Urban Precinct identified in MRS Amendment 1369/57; (iii) a senior multiple purpose sporting oval in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road; and (iv) a senior multiple purpose sporting oval on Lot 48 Nicholson Road. | \$0.00                | Allocations included in individual projects.   |
| 8g        | 8g 100% of the cost of building a combined sporting pavilion / community meeting rooms on the proposed public open space in the area known as Structure Plan (SP) South, inclusive of change rooms, toilets, storage, community meeting space, car parking, a playground and landscaping, minus any probable or received grant funding.  | \$6,668,325.00        | One Allocation Remaining.  |
| 8h        | <i>8h 100% of the cost of building a combined sporting pavilion / community building on the proposed open space in the area known as Structure Plan (SP) East, including, but not limited to, change rooms, ovals, toilets, storage, community meeting spaces, car parking, a playground, landscaping, irrigation, earthworks and site fill minus any probable or received grant funding, and any contribution obtained from the Department of Education for a shared oval facility as specified in the Infrastructure Cost Schedule.</i>  | <i>\$7,231,299.47</i> | <i>Complete</i>  |
| <b>9</b>  | <b>Regional Sewer Infrastructure and 132KV Power Lines:</b>  |                       |  |
| 9a        | 9a 100% of the total cost to acquire the land for the sewer pump station buffer zone (public open space that is non-creditable) on Lot 49 Keane Road and Lot 50 Wright Road.   | \$167,332.00          | Complete   |
| 9b        | 9b Reimbursement of the portion of the cost of constructing the sewer pumping station and temporary pressure mains, which are not refunded by the Water Corporation.   | \$654,899.50          | Complete   |
| 9c        | 9c Contribution towards the cost to reconfigure the 132 KV power lines to an urban standard on current alignment as specified in the Infrastructure Cost Schedule. Other relocation costs to be met by individual subdividers.   | \$1,984,725.11        |  |
| <b>10</b> | <b>Wetlands:</b>   |                       |  |
| 10a       | 10a 100% of the total cost to acquire the core area of the rehabilitated conservation category wetlands on Lot 49 Wright Road.   | \$1,550,838.44        | Complete   |
| 10b       | 10b Contribution towards the costs of acquisition and/or betterment of the rehabilitated Wetland UFI 14880 (as amended) located on Lot 200 on DP 415389 Skeet Road, Harrisdale   | \$112,000.00          |  |
| 10c       | 10b Contribution towards the costs of acquisition and/or betterment of the rehabilitated wetland UFI 7176 (as amended) located on various lots bounded by the 330kVA Western Power transmission line easement to the north, Wright Road to the east, Armadale Road to the south, and Warton Road to the west in Piara Waters   | \$1,800,000.00        |  |
| <b>11</b> | <b>Keane Road between Skeet Road and Anstey Road:</b>  |                       |  |
| 11a       | <i>11a A 33% contribution to the total cost of constructing this section of Keane Road, including any roundabouts and/or traffic management devices. If environmental approval is not granted for the construction of Keane Road, then the City is required to refund the contributions paid by subdividers towards the construction of Keane Road (together with any interest earned), with the exception of the roundabout at Skeet Road and Keane Road.</i>   | <i>\$0.00</i>         | <i>Contributions refunded for this item, as it did not get EPA environmental approval.</i> |
| <b>12</b> | <b>Balannup Road between the southern boundary of Lot 5000 Reilly Road and Ranford Road:</b>   |                       |  |
| 12a       | 12a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Balannup Road.  | \$725,866.00          | Roundabout Acquisitions Remaining  |
| 12b       | 12b 100% of the total cost of constructing the full earthworks, one carriage way and all structures, including a culvert, shared path, pedestrian crossings over Balannup Drain and a roundabout at the intersection of Reilly Road.   | \$6,797,877.90        |  |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

| <b>Common Infrastructure Works - Summary</b> |   |                      |  |
|--|---|----------------------|--|
| <b>13</b>                                    | <b>Reilly Road between the existing cul-de-sac of Reilly Road and Balannup Road:</b>  |                      |  |
| <i>13a</i>                                   | <i>13a 100% of the total cost of constructing the full earthworks, one carriage way and all structures including shared path, roundabout, traffic calming devices and associated road pavement tie in.</i>  | <i>\$540,418.97</i>  | <i>Complete</i>  |
| <b>14</b>                                    | <b>Skeet Road:</b>  |                      |  |
| 14a  | 14a 100% of the cost of constructing Skeet Road, the full earthworks, one carriage way and all structures (including roundabouts) between Keane Road and the northern boundary of the proposed primary school in the area referred to as Structure Plan (SP) East, minus a 50% contribution from the Department of Education for the portion(s) of Skeet Road directly abutting the proposed primary school site and high school sites. | \$1,132,794.10       | Landscaping Consolidation Remaining.                       |
| <i>14b</i>                                   | <i>14b 100% of the cost of constructing the Skeet Road culverts, pedestrian crossings, associated road pavement tie in, and pavement reconstruction between the southern boundary of Lot 5000 Reilly Road and the existing Skeet Road pavement adjacent to Lot 515 Skeet Road.</i>  | <i>\$0.00</i>        | <i>Now Included in Item 7b</i>                             |
| 14c  | 14c 100% of the cost of fencing along the Skeet Road reserve abutting Lots 171, 67 and 65 Skeet Road, Forrestdale   | \$89,167.00          | Final stage awaiting developers connection from the south. |
| 14d  | 14d 100% of the total cost of constructing a roundabout at the intersection of Skeet Road and Reilly Road including the cost to acquire any road widenings for the ultimate road reserve.   | \$0.00               | Awaiting developers connection from the south.             |
| 14e  | 14e 100% of the total cost to acquire any road widenings for the ultimate road reserve for Skeet Road between Reilly Road and Ranford Road  | \$459,167.00         | Awaiting developers connection from the south.             |
| 14f  | 14f 100% of the total cost of constructing Skeet Road between Reilly Road and Ranford Road, including the full earthworks, drainage, one carriage way, intersection at Ranford Road and all structures.   | \$4,693,537.21       | Awaiting developers connection from the south.             |
| <b>15</b>                                    | <b>Existing High Conservation Value Reserves:</b>   |                      |  |
| 15a  | 100% of the cost of fencing / bollards, gates and signage, dieback management / mapping, revegetation / landscaping and weed management of Shepherd Court Reserve.  | \$151,996.08         | Pending Development of Adjoining Land.                     |
| 16a  | 16a 100% of the cost of fencing / bollards, gates and signage, dieback management / mapping, revegetation / landscaping and weed management of Balannup Lake Reserve south of Ranford Road.   | \$151,996.08         | Pending Development of Adjoining Land.                     |
| <b>Sub Total</b>                             |   | <b>\$131,272,118</b> |  |
| <b>GRAND TOTAL</b>                           |   | <b>\$122,502,470</b> |  |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

| <b>DCP 3 Density Rate</b>                               |                       |                          |                      |
|---|-----------------------|--------------------------|----------------------|
| <b>ICS Review</b>                                       | <b>Density Rate</b>   | <b>Notes</b>             | <b>Adoption Date</b> |
| <b>ICS 2021</b>   | 14.6 lots per hectare |                          | 28/06/2021           |
| <b>Amendment 115 Draft Infrastructure Cost Estimate</b> | 14.6 lots per hectare | Approved for advertising | 22/03/2021           |
| <b>Draft ICS 2022</b>                                   |                       |                          |                      |
|   |                       |                          |                      |
|   |                       |                          |                      |
|   |                       |                          |                      |



**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Common Infrastructure Works - Cost Apportionment Schedule**

| Clause                       | Scheme Provision  | Cost                   | DCA Apportionment for "A" | Gross cost of Common Infrastructure Work "A" | DCA Apportionment for "A1"     | Gross cost of Common Infrastructure Work "A1" | Lots Where Additional Rate Applies | Notes |
|------------------------------|---|------------------------|---------------------------|--|--------------------------------|---|------------------------------------|-------|
| <b>3.6.2 General Works</b>   |   |                        |                           |  |                                |   |                                    |       |
| 3.6.2a                       | (a) All costs incurred by the City associated with the preparation, processing and gazettal of the Development Contribution Plan No.3 and subsequent amendments, Infrastructure Cost Schedule and provisions under this scheme or former Town Planning Scheme No.2, including but not limited to any environmental assessment as required by the Department of Environmental Protection (DEP) and Environmental Protection Authority (EPA).   | \$53,512.00            | 100.00%                   | \$53,512.00                                  |                                |   |                                    |       |
| 3.6.2b                       | (b) The acquisition of land, including associated infrastructure and structures, for the roads, intersections, sewerage pumping station(s), arterial drainage land for multiple use corridor, community facilities and Conservation Category Wetlands included in the Specified Works in Clause 3.6.3 of Schedule 13B.  |                        |                           |  | Included under specified works |   |                                    |       |
| 3.6.2c                       | (c) Any compensation paid or payable for or in respect of the provision of any of the Common Infrastructure Works or facilities referred to in this Schedule, or in the administration of Part 6B and Schedule 13B of the Scheme for this Development Contribution Plan.  | \$343,670.78           | 100.00%                   | \$343,670.78                                 |                                |   |                                    |       |
| 3.6.2d                       | (d) Any consulting fees agreed to by the City associated with designing and undertaking of the Common Infrastructure Works, including but not limited to surveying, engineering, planning, quotes and certification of estimated costs, environmental, project management and landscaping.  | \$444,654.75           | 100.00%                   | \$444,654.75                                 |                                |   |                                    |       |
| 3.6.2e                       | (e) The provision of any road listed in the Specified Works in Clause 3.6.3 of Schedule 13B, including but not limited to land acquisition, earthworks, shared paths, cycleways, footpaths, traffic management devices, limited landscaping, stabilisation of verges, the formation, preparation, priming and sealing of the road and the provision of kerbing, drainage, service ducts, intersection treatments and lighting and costs associated with the relocation of existing services in connection with the road or in the road reserve.   |                        |                           |  | Included under specified works |   |                                    |       |
| 3.6.2f                       | (f) Any environmental remediation or improvement including the removal of any contaminant and peat associated with the Specified Works referred to in Clause 3.6.3 of Schedule 13B.   |                        |                           |  | Included under specified works |   |                                    |       |
| 3.6.2g                       | (g) All costs incurred by Council associated with the preparation, administration and management of the Development Contribution Plan and Infrastructure Cost Schedule including but not limited to bank charges, audit fees, office and sundry costs, legal expenses, valuation fees, reviews of land values and costs, caveat and conveyancing fees, Council staff salaries including a Co-ordinator/Manager of the Development Contribution Plan, any interest costs incurred by Council in respect to loan funds required to provide timely implementation of any of the listed Common Infrastructure Works or related costs, any claims for injurious affection and the costs of establishing any required system to facilitate the administration and the ongoing management of Development Contribution Plan and Infrastructure Cost Schedule along with the specific requirements of the Scheme pertaining thereto. | -\$9,611,485.54        | 100.00%                   | -\$9,611,485.54                              |                                |   |                                    |       |
| <b>Sub Total</b>             |   | <b>-\$8,769,648.01</b> |                           | <b>-\$8,769,648.01</b>                       |                                |   |                                    |       |
| <b>3.6.3 Specified Works</b> |   |                        |                           |  |                                |   |                                    |       |
| <b>1</b>                     | <b>Wright Road between Ranford Road and the northern boundary of Lot 50 Wright Road:</b>  |                        |                           |  |                                |   |                                    |       |
| 1a                           | 1a 100% of the total cost to acquire any road widenings for the ultimate road reserve, minus contributions from Lots 82, 106 and 107 Wright Road.   | \$89,637.35            | 100.00%                   | \$89,637.35                                  |                                |   |                                    |       |
| 1b                           | 1b 100% of the total cost of all road works and structures between the northern boundary of Lot 50 and Ranford Road, minus contributions or land ceded free of cost from adjoining lots and / or from any other developments or subdivisions with a nexus to the road works.  | \$1,145,835.38         | 100.00%                   | \$1,145,835.38                               |                                |   |                                    |       |
| <b>2</b>                     | <b>Warton Road between the southern boundary of Lot 201/northern boundary of Lot 388 and Armadale Road:</b>   |                        |                           |  |                                |   |                                    |       |
| 2a                           | 2a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Warton Road and roundabout at the intersection of Warton Road and Mason Road, minus any contributions and grants from external sources.   | \$2,170,570.71         | 100.00%                   | \$2,170,570.71                               |                                |   |                                    |       |
| 2b                           | 2b 100% of the total cost of constructing the full earthworks, one carriageway, roundabout intersection, cycle facilities and all structures, minus any contributions and grants from external sources.   | \$7,591,682.20         | 100.00%                   | \$7,591,682.20                               |                                |   |                                    |       |
| <b>3</b>                     | <b>Nicholson Road between Warton Road and Armadale Road:</b>  |                        |                           |  |                                |   |                                    |       |
| 3a                           | 3a 100% of the total cost to acquire any road widenings for the ultimate road reserve and the ultimate traffic signalised intersection in the proposed North Forrestdale town centre  | \$4,545,721.54         | 100.00%                   | \$4,545,721.54                               |                                |   |                                    |       |
| 3b                           | 3b 100% of the total cost of constructing the full earthworks, two dual carriageways and all structures.  | \$20,253,325.96        | 100.00%                   | \$20,253,325.96                              |                                |   |                                    |       |
| 3c                           | 3c 100% of the total cost of upgrading the intersection and installing traffic signals in the proposed North Forrestdale town centre. (Included under Item 3b Nicholson Road Construction Project)  | \$0.00                 | 100.00%                   | \$0.00                                       |                                |   |                                    |       |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

| <p align="center"><b>Common Infrastructure Works - Cost Apportionment Schedule</b></p> |  |                |         |                |  |  |  |
|--|--|----------------|---------|----------------|--|--|--|
| 3d   | 3d 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Nicholson Road, including any road widenings, minus any contributions and grants from external sources.                             | \$0.00         | 100.00% | \$0.00         |  |  |  |
| 3e   | 3e A contribution towards landscaping works.   | \$1,239,536.69 | 100.00% | \$1,239,536.69 |  |  |  |
| <b>4</b>   | <b>Mason Road between Warton Road and 550 metres east of Warton Road</b>   |                |         |                |  |  |  |
| 4a   | 4a 100% of the total cost to acquire any road widenings for the ultimate road reserve.   | \$275,968.00   | 100.00% | \$275,968.00   |  |  |  |
| 4b   | 4b 100% of the total cost of constructing the full earthworks, one carriageway and all structures.   | \$1,635,903.40 | 100.00% | \$1,635,903.40 |  |  |  |
| <b>5</b>   | <b>Intersections with Ranford and Armadale Roads:</b>  |                |         |                |  |  |  |
| 5a   | 5a 100% of the total cost to acquire any road widenings located within the City of Armadale for the ultimate traffic signalised intersection, at Ranford Road and Wright Road except those areas ceded free of cost from adjacent lots.    | \$782,496.79   | 100.00% | \$782,496.79   |  |  |  |
| 5b   | 5b A contribution to the cost of upgrading the intersection at Ranford Road and Wright Road and installing traffic signals.  | \$312,900.00   | 100.00% | \$312,900.00   |  |  |  |
| 5c   | 5c 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Wright Road, including any road widenings, minus any contributions and grants from external sources.                                | \$6,214,405.38 | 100.00% | \$6,214,405.38 |  |  |  |
| 5d   | 5d 75% of the cost of temporary intersection works/ upgrading of the intersection of Armadale Road and the distributor road to the Primary School, including any road widenings, minus any contributions and grants from external sources. | \$821,687.67   | 100.00% | \$821,687.67   |  |  |  |
| <b>6</b>   | <b>Regional Path Network:</b>  |                |         |                |  |  |  |
| 6a   | 6a A contribution towards the total cost of constructing the Regional Path Network within Development Control Area No.3 as identified in the adopted Infrastructure Cost Schedule.   | \$3,502,474.95 | 100.00% | \$3,502,474.95 |  |  | Subject to change once planning framework has been confirmed |
| 6b   | 6b A contribution towards the total cost of constructing the principal shared path on Wright Road between Nicholson Road and Ranford Road. (Included under Item 1b Wright Road Construction Project)                                       | \$0.00         | 100.00% | \$0.00         |  |  |  |
| 6c   | 6c A contribution towards the cost of a shared path along Armadale Road from Warton Road to Anstey Road.   | \$544,676.00   | 100.00% | \$544,676.00   |  |  |  |
| 6d   | 6d A contribution towards the cost of shared paths within Lot 5000 Reilly Road and Skeet Road between Keane Road and Ranford Road as identified in the adopted Infrastructure Cost Schedule.   | \$250,016.50   | 100.00% | \$250,016.50   |  |  |  |

**Common Infrastructure Works - Cost Apportionment Schedule**

|          |  |                 |         |                 |        |                |   |  |
|----------|--|-----------------|---------|-----------------|--------|----------------|---|--|
| <b>7</b> | <b>Arterial Drainage and Water Management:</b>   |                 |         |                 |        |                |   |  |
| 7a       | 7a 100% of the cost of acquiring land for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for Balannup Drain and the arterial drainage land for the open channel adjacent to Reilly Road as identified in the adopted Infrastructure Cost Schedule.   | \$4,337,704.94  | 100.00% | \$4,337,704.94  |        |                |   |  |
| 7b       | 7b A contribution of approximately 100% of the cost of constructing an open channel in the multiple use corridor and 100% of the cost of constructing the arterial drainage channel adjacent to Reilly Road.   | \$3,926,794.97  | 100.00% | \$3,926,794.97  |        |                |   |  |
| 7c       | 7c 100% of the cost of constructing Skeet Road pipe work, culverts and pavement reconstruction and reinstatement of Nicholson Road, Mason Road and any other portion of road pavement modified to install arterial drainage.   | \$1,834,037.61  | 100.00% | \$1,834,037.61  |        |                |   |  |
| 7d       | 7d Maintenance works in Balannup Drain.  | \$198,037.82    | 100.00% | \$198,037.82    |        |                |   |  |
| 7e       | 7e A contribution to the cost of providing pre and/or post development water quality data, monitoring and Water Management initiatives as specified in the Infrastructure Cost Schedule.   | \$2,883,106.07  | 100.00% | \$2,883,106.07  |        |                |   |  |
| 7f       | 7f 100% of the cost of acquiring land or easements for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for part of James Drain north of the Armadale Road, and James Drain south of Armadale Road to Forrestdale Lake, as identified in the adopted Infrastructure Cost Schedule.   | \$957,293.00    | 100.00% | \$957,293.00    |        |                |   |  |
| 7g       | 7g 100% of the cost of implementing administrative measures to ensure access in perpetuity along James Drain from Armadale Road to Commercial Road for the City of Armadale and any other drainage utilities responsible for management of the drain.  | \$0.00          | 100.00% | \$0.00          |        |                |   |  |
| 7h       | 7h Initial maintenance works in James Drain from the northern boundary of Armadale Road to Forrestdale Lake including upgrading of the drainage channel and including upgrading culverts at the road crossings including those at Armadale Road and Nicholson Road.  | \$63,044.72     | 100.00% | \$63,044.72     |        |                |   |  |
| <b>8</b> | <b>Community and Recreation Facilities:</b>  |                 |         |                 |        |                |   |  |
| 8a       | 8a A contribution to the cost of district sporting and community facilities, including sporting/community buildings, change rooms, toilets, playground, multiple purpose courts, associated facilities and the upgrade of an existing multiple purpose sporting oval.  | \$3,936,166.44  | 100.00% | \$3,936,166.44  |        |                |   |  |
| 8b       | 8b 100% of the total cost of a community facility on Lot 48 Nicholson Road including change rooms, toilets and associated facilities.  | \$3,850,006.86  | 100.00% | \$3,850,006.86  |        |                |   |  |
| 8c       | 8c 100% of the total cost to acquire the land and existing building on Lot 49 Keane Road and 72% of the cost of the refurbishment of the existing homestead dwelling, car parking, playground and landscaping for a community facility.  | \$1,722,107.46  | 100.00% | \$1,722,107.46  |        |                |   |  |
| 8d       | 8d Contribution towards the provision of sporting facilities at Carey Baptist College – Lot 1000 Wright Road to provide public sporting facilities including 50% of the cost of car parking, change rooms and toilets.   | \$273,081.00    | 100.00% | \$273,081.00    |        |                |   |  |
| 8e       | 100% of the total cost to construct sporting and community facilities, including land acquisition, sporting / community buildings, change rooms, car parking, toilets and playgrounds on public open space identified on the Structure Plan abutting proposed primary schools where applicable, in the West Piara Urban Precinct identified in MRS Amendment 1369/57 and in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road.   | \$16,513,659.02 | 100.00% | \$16,513,659.02 |        |                |   | Includes all costs except for Harrisdale North Site A Land Acquisition sub-total No. 3<br><br>Subject to change once planning framework has been confirmed |
| 8e       | 100% of the total cost to construct sporting and community facilities, including land acquisition, sporting / community buildings, change rooms, car parking, toilets and playgrounds on public open space identified on the Structure Plan abutting proposed primary schools where applicable, in the West Piara Urban Precinct identified in MRS Amendment 1369/57 and in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road.   | \$4,488,000.00  | 50.00%  | \$2,244,000.00  | 50.00% | \$2,244,000.00 | 1) Lots 515, 516, 172 Skeet Road<br>2) Lots 514, 513, 512, 511, 510, 509,173 Balannup Road<br>3) Lots 500, 501, 502, 503, 504, 505 Balannup Road<br>4) Lots 113, 114, 115, 116, 117, 118, 119, 180, 123, 122, 179 Hatch Court | Additional costs apply to the following parent lots: SP Balannup & SP Hatch<br><br>Subject to change once planning framework has been confirmed            |
| 8f       | A contribution as defined in Infrastructure Cost Schedule to the total cost to construct a senior multiple purpose sporting oval and acquire land where applicable as follows: (i) adjoining each of the public primary schools where applicable minus contributions from the Department of Education when they become available for ovals shared with public primary schools; (ii) a senior multiple purpose sporting oval in the West Piara Urban Precinct identified in MRS Amendment 1369/57; (iii) a senior multiple purpose sporting oval in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road; and (iv) a senior multiple purpose sporting oval on Lot 48 Nicholson Road. | \$0.00          | 100.00% | \$0.00          |        |                |   |  |
| 8g       | 8g 100% of the cost of building a combined sporting pavilion / community meeting rooms on the proposed public open space in the area known as Structure Plan (SP) South, inclusive of change rooms, toilets, storage, community meeting space, car parking, a playground and landscaping, minus any probable or received grant funding.  | \$6,668,325.00  | 100.00% | \$6,668,325.00  |        |                |   |  |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

| <p align="center"><b>Common Infrastructure Works - Cost Apportionment Schedule</b></p> |  |                      |         |                         |  |  |  |
|--|--|----------------------|---------|-------------------------|--|--|--|
| 8h   | 8h 100% of the cost of building a combined sporting pavilion / community building on the proposed open space in the area known as Structure Plan (SP) East, including, but not limited to, change rooms, ovals, toilets, storage, community meeting spaces, car parking, a playground, landscaping, irrigation, earthworks and site fill minus any probable or received grant funding, and any contribution obtained from the Department of Education for a shared oval facility as specified in the Infrastructure Cost Schedule. | \$7,231,299.47       | 100.00% | \$7,231,299.47          |  |  |  |
| <b>9</b>   | <b>Regional Sewer Infrastructure and 132KV Power Lines:</b>  |                      |         |                         |  |  |  |
| 9a   | 9a 100% of the total cost to acquire the land for the sewer pump station buffer zone (public open space that is non-creditable) on Lot 49 Keane Road and Lot 50 Wright Road.   | \$167,332.00         | 100.00% | \$167,332.00            |  |  |  |
| 9b   | 9b Reimbursement of the portion of the cost of constructing the sewer pumping station and temporary pressure mains, which are not prefunded by the Water Corporation.  | \$654,899.50         | 100.00% | \$654,899.50            |  |  |  |
| 9c   | 9c Contribution towards the cost to reconfigure the 132 KV power lines to an urban standard on current alignment as specified in the Infrastructure Cost Schedule. Other relocation costs to be met by individual subdividers.   | \$1,984,725.11       | 100.00% | \$1,984,725.11          |  |  |  |
| <b>10</b>  | <b>Wetlands:</b>   |                      |         |                         |  |  |  |
| 10a  | 10a 100% of the total cost to acquire the core area of the rehabilitated conservation category wetlands on Lot 49 Wright Road.   | \$1,550,838.44       | 100.00% | \$1,550,838.44          |  |  |  |
| 10b  | 10b Contribution towards the costs of acquisition and/or betterment of the rehabilitated Wetland UFI 14880 (as amended) located on Lot 200 on DP 415389 Skeet Road, Harrisdale   | \$112,000.00         | 100.00% | \$112,000.00            |  |  | Subject to change once planning framework has been confirmed |
| 10c  | 10b Contribution towards the costs of acquisition and/or betterment of the rehabilitated wetland UFI 7176 (as amended) located on various lots bounded by the 330kVA Western Power transmission line easement to the north, Wright Road to the east, Armadale Road to the south, and Warton Road to the west in Piara Waters   | \$1,800,000.00       | 100.00% | \$1,800,000.00          |  |  | Subject to change once planning framework has been confirmed |
| <b>11</b>  | <b>Keane Road between Skeet Road and Anstey Road:</b>  |                      |         |                         |  |  |  |
| 11a  | 11a A 33% contribution to the total cost of constructing this section of Keane Road, including any roundabouts and/or traffic management devices. If environmental approval is not granted for the construction of Keane Road, then the City is required to refund the contributions paid by subdividers towards the construction of Keane Road (together with any interest earned), with the exception of the roundabout at Skeet Road and Keane Road.  | \$0.00               | 100.00% | \$0.00                  |  |  |  |
| <b>12</b>  | <b>Balannup Road between the southern boundary of Lot 5000 Reilly Road and Ranford Road:</b>   |                      |         |                         |  |  |  |
| 12a  | 12a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Balannup Road.  | \$725,866.00         | 100.00% | \$725,866.00            |  |  |  |
| 12b  | 12b 100% of the total cost of constructing the full earthworks, one carriage way and all structures, including a culvert, shared path, pedestrian crossings over Balannup Drain and a roundabout at the intersection of Reilly Road.   | \$6,797,877.90       | 100.00% | \$6,797,877.90          |  |  |  |
| <b>13</b>  | <b>Reilly Road between the existing cul-de-sac of Reilly Road and Balannup Road:</b>   |                      |         |                         |  |  |  |
| 13a  | 13a 100% of the total cost of constructing the full earthworks, one carriage way and all structures including shared path, roundabout, traffic calming devices and associated road pavement tie in.  | \$540,418.97         | 100.00% | \$540,418.97            |  |  |  |
| <b>14</b>  | <b>Skeet Road:</b>   |                      |         |                         |  |  |  |
| 14a  | 14a 100% of the cost of constructing Skeet Road, the full earthworks, one carriage way and all structures (including roundabouts) between Keane Road and the northern boundary of the proposed primary school in the area referred to as Structure Plan (SP) East, minus a 50% contribution from the Department of Education for the portion(s) of Skeet Road directly abutting the proposed primary school site and high school sites.  | \$1,132,794.10       | 100.00% | \$1,132,794.10          |  |  |  |
| 14b  | 14b 100% of the cost of constructing the Skeet Road culverts, pedestrian crossings, associated road pavement tie in, and pavement reconstruction between the southern boundary of Lot 5000 Reilly Road and the existing Skeet Road pavement adjacent to Lot 515 Skeet Road.  | \$0.00               | 100.00% | \$0.00                  |  |  |  |
| 14c  | 14c 100% of the cost of fencing along the Skeet Road reserve abutting Lots 171, 67 and 65 Skeet Road, Forrestdale  | \$89,167.00          | 100.00% | \$89,167.00             |  |  |  |
| 14d  | 14d 100% of the total cost of constructing a roundabout at the intersection of Skeet Road and Reilly Road including the cost to acquire any road widenings for the ultimate road reserve.  | \$0.00               | 100.00% | \$0.00                  |  |  |  |
| 14e  | 14e 100% of the total cost to acquire any road widenings for the ultimate road reserve for Skeet Road between Reilly Road and Ranford Road   | \$459,167.00         | 100.00% | \$459,167.00            |  |  |  |
| 14f  | 14f 100% of the total cost of constructing Skeet Road between Reilly Road and Ranford Road, including the full earthworks, drainage, one carriage way, intersection at Ranford Road and all structures.  | \$4,693,537.21       | 100.00% | \$4,693,537.21          |  |  |  |
| <b>15</b>  | <b>Existing High Conservation Value Reserves:</b>  |                      |         | \$0.00                  |  |  |  |
| 15a  | 100% of the cost of fencing / bollards, gates and signage, dieback management / mapping, revegetation / landscaping and weed management of Shepherd Court Reserve.   | \$151,996.08         | 100.00% | \$151,996.08            |  |  |  |
| 16a  | 16a 100% of the cost of fencing / bollards, gates and signage, dieback management / mapping, revegetation / landscaping and weed management of Balannup Lake Reserve south of Ranford Road.  | \$151,996.08         | 100.00% | \$151,996.08            |  |  |  |
| <b>Sub Total</b>   |  | <b>\$131,272,118</b> |         | <b>\$129,028,118.28</b> |  |  |  |
| <b>GRAND TOTAL</b>   |  | <b>\$122,502,470</b> |         | <b>\$120,258,470.26</b> |  |  |  |

| Common Infrastructure Works - Cost Apportionment Schedule |  |  |  |  |  |                |               |               |
|---|--|--|--|--|--|----------------|---------------|---------------|
|   | Additional Contribution Cost Per Lot Areas & Costs   |  |  |  |  |                |               |               |
| 8e  | 8j 100% of cost of acquiring land for the development of a senior multiple purpose sporting oval and sporting and community facilities in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road. |  |  |  |  | \$2,244,000.00 | Refer Item 8e | Refer Item 8e |
|   |  |  |  |  |  |                |               |               |
|   |  |  |  |  |  |                |               |               |
|   |  |  |  |  |  |                |               |               |
|   |  |  |  |  |  |                |               |               |

## ROADS - Common Infrastructure Works

|                    |                        |
|--------------------|------------------------|
| <b>TOTAL ROADS</b> | <b>\$61,518,499.25</b> |
|--------------------|------------------------|

| Item | Cost            |
|------|-----------------|
| 1a   | \$89,637.35     |
| 1b   | \$1,145,835.38  |
| 2a   | \$2,170,570.71  |
| 2b   | \$7,591,682.20  |
| 2c   | \$0.00          |
| 3a   | \$4,545,721.54  |
| 3b   | \$20,253,325.96 |
| 3c   | \$0.00          |
| 3d   | \$0.00          |
| 3e   | \$1,239,536.69  |
| 4a   | \$275,968.00    |
| 4b   | \$1,635,903.40  |

| Item | Cost           |
|------|----------------|
| 5a   | \$782,496.79   |
| 5b   | \$312,900.00   |
| 5c   | \$6,214,405.38 |
| 5d   | \$821,687.67   |
| 11a  | \$0.00         |
| 12a  | \$725,866.00   |
| 12b  | \$6,797,877.90 |
| 13a  | \$540,418.97   |
| 14a  | \$1,132,794.10 |
| 14b  | \$0.00         |
| 14c  | \$89,167.00    |
| 14d  | \$0.00         |
| 14e  | \$459,167.00   |
| 14f  | \$4,693,537.21 |

### DCA03 1a Wright Road

1a 100% of the total cost to acquire any road widenings for the ultimate road reserve, minus contributions from Lots 82, 106 and 107 Wright Road.

**TOTAL COST \$89,637.35**

| Parent Lot (New lot No.) | Area (sqm) | Assessed Value (per sqm) | Value       | Value plus 10% for CI 3.12.5 or Final Value | Notes  |
|--------------------------|------------|--------------------------|-------------|---|--|
| Lot 100 Wright Rd        |            |                          |             | \$0.00                                      | Acquired & funded from Ranford Rd project, (Now Lot 174) |
| Lot 106 (East) Wright Rd | 233        | \$294.50                 | \$68,618.50 | \$75,480.35                                 | Information from engineering drawings                    |
| Lot 803 Wright Road      |            |                          |             | \$14,157.00                                 | PD 2017  |
| <b>Total</b>             |            |                          |             | <b>\$89,637.35</b>                          |  |

### DCA03 2a Warton Road

2a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Warton Road and roundabout at the intersection of Warton Road and Mason Road, minus any contributions and grants from external sources.

**TOTAL COST \$2,170,570.71**

| Parent Lots (from North to South) | Area (sqm) | Assessed Value (per sqm) | Value | Value plus 10% for CI 3.12.5 or Final Value | Notes   |
|-----------------------------------|------------|--------------------------|-------|---|---|
| 388 Wright                        |            |                          |       | \$387,530.00                                | PD 2007 (Thumb Drive No 53)                       |
| 114 Warton                        |            |                          |       | \$776,105.66                                | PD 2009 OUT/2670/09                               |
| 114 Warton                        |            |                          |       | -\$14,546.12                                | PD 2009 OUT/2670/09 Offset Above Payment          |
| 113 Warton                        |            |                          |       | \$43,184.70                                 | PD 2012 (INT/1432/12)                             |
| 7001 Warton                       |            |                          |       | \$78,416.22                                 | PD 2012 (OUT/7232/11) Former Lot 150 Warton Road  |
| 9005 Warton                       |            |                          |       | \$19,610.64                                 | PD 2012 (OUT/11544/11) Former Lot 150 Warton Road |
| 152 Warton (9001)                 |            |                          |       | \$85,724.10                                 | PD 2010 (OUT/2542/10)                             |
| 155 Warton                        |            |                          |       | \$135,382.50                                | PD 2009 (INT/10987/08)                            |
| 143 Warton                        |            |                          |       | \$219,743.70                                | PD 2012 (OUT/9508/11)                             |
| 8 Warton (88)                     |            |                          |       | \$100,974.50                                | PD 2010 (OUT/576/10)                              |
| 9 Warton (99)                     |            |                          |       | \$74,203.25                                 | PD 2010 (OUT/8807/09)                             |
| 10 Warton (100)                   |            |                          |       | \$44,709.50                                 | PD 2010 (OUT/8807/09)                             |
| 51 Warton (151)                   |            |                          |       | \$86,303.25                                 | PD 2009 (IN/3327/09)                              |
| 50 Warton (150)                   |            |                          |       | \$91,476.00                                 | PD 2009 (INT/6004/09)                             |
| <b>Sub total</b>                  |            |                          |       | <b>\$2,128,817.90</b>                       |   |

| Survey and other fees  | Value              | Notes   |
|--|--------------------|---|
| 150 (9001) Warton  | \$3,511.50         | PD 2010 (Authority records)                       |
| 152 Warton   | \$3,400.50         | PD 2010 (Authority records)                       |
| 155 Warton - Survey, DP Lodgement  | \$4,508.00         | PD 2008 (INT/4382/08)                             |
| 143 Warton   | \$10,654.71        | PD 2012 (OUT/3859/12, OUT/6219/12 & INT/21458/11) |
| 8 Warton - Survey, DP and Lodgement  | \$2,294.00         | PD 2010 (Authority records)                       |
| Survey fees, Landgate fees and bank fees Lots 9, 10, 155, 51 and 50 Warton | \$8,586.20         | PD 2009 (Authority records)                       |
| Lot 10 Warton Lodgement fee  | \$349.50           | PD 2010 (Authority records)                       |
| Lot 9 Warton Lodgement, Landgate and bank                                  | \$497.70           | PD 2010 (Authority records)                       |
| 555 Warton - Survey, DP Lodgement  | \$1,838.00         | PD 2011 (IN/15685/10)                             |
| 150 Warton - Survey, DP Lodgement, Valuation                               | \$6,112.70         | PD 2012 (IN/8086/11)                              |
| <b>Sub total</b>   | <b>\$41,752.81</b> |   |

**Total Land and Survey and other fees \$2,170,570.71**



**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

**DCA03 3a Nicholson Road**

**3a 100% of the total cost to acquire any road widenings for the ultimate road reserve and the ultimate traffic signalised intersection in the proposed North Forrestdale town centre**

**TOTAL COST \$4,545,721.54**

| Parent Lots (from North to South) | Area (sqm) | Assessed Value (sqm) | Value | Value plus 10% for CI 3.12.5 or Final Value | Notes                                    |
|-----------------------------------|------------|----------------------|-------|---|--|
| 114 Warton Rd                     |            |                      |       |   | Part of DP57861 - See 2a Warton Rd above |
| 388 Wright Rd                     |            |                      |       | \$934,340.00                                | PD 2007 (Thumb Drive No 53)              |
| 49 Keane Rd                       |            |                      |       | \$427,009.66                                | PD 2007 (Thumb Drive No 45 & 54)         |
| 6 Nicholson Rd                    |            |                      |       | \$837,100.00                                | PD 2009 (OUT/3772/09)                    |
| 2 Skeet Rd                        |            |                      |       | \$648,648.00                                | PD 2013 (OUT/7766/12) (IE/5644/11)       |
| 22 Nicholson Rd (SP SE)           |            |                      |       | \$27,035.25                                 | PD 2011 (OUT/5512/11)                    |
| 21 Nicholson Rd (SP SE)           |            |                      |       | \$814,290.00                                | PD 2016, 2017                            |
| 6 Nicholson Rd (SP South)         |            |                      |       | \$55,799.86                                 | PD 2016 (INT/58663/15)                   |
| 5 Nicholson Rd (SP South)         |            |                      |       | \$48,730.00                                 | PD 2014 IE/16165/14 INT/16583/14         |
| 4 Nicholson Rd (SP South)         |            |                      |       | \$60,522.00                                 | PD 2015 INT/35168/14                     |
| 3 Nicholson Rd (SP South)         |            |                      |       | \$40,274.00                                 | PD 2018                                  |
| 2 Nicholson Rd (SP South)         |            |                      |       | \$38,720.00                                 | PD 2018                                  |
| <b>Sub-total MRS areas</b>        |            |                      |       | <b>\$3,932,468.77</b>                       |  |

| Area in excess of MRS    |  |  |  |                     | TS Drawing No.   |
|--------------------------|--|--|--|---------------------|--|
| 49 Keane Rd              |  |  |  | \$8,076.75          | PD 2011 OUT/4516/11 DP 65820                             |
| 6 Nicholson Rd           |  |  |  | \$12,908.39         | PD 2016 INT/3124/16                                      |
| 6 Nicholson Rd           |  |  |  | \$16,496.98         | PD 2016 INT/3124/16                                      |
| 6 Nicholson Rd           |  |  |  | \$39,435.00         | PD 2016 INT/3124/16                                      |
| 6 Nicholson Rd           |  |  |  | \$17,745.75         | PD 2016 INT/7196/16                                      |
| 6 Nicholson Rd           |  |  |  | \$19,586.00         | PD 2015 (INT/8072/15)                                    |
| 48 Wright Rd             |  |  |  | \$6,138.00          | PD 2013 (OUT/613/13)                                     |
| 48 Wright Rd             |  |  |  | \$56,822.00         | PD 2015 (INT/8072/15)                                    |
| 48 Wright Rd             |  |  |  | \$25,602.50         | PD 2014 AWM/13377/13, INT/28430/13, INT/28431/13 DP75190 |
| 15 Wright Rd             |  |  |  | \$14,520.00         | PD 2015 (INT/8072/15)                                    |
| 13 Mason Road            |  |  |  | \$247,937.00        | PD 2017  |
| 2 Skeet Rd               |  |  |  | \$20,416.00         | PD 2013 (OUT/7766/12)                                    |
| 12 Piara Drive           |  |  |  | \$8,624.00          | PD 2017  |
| 12 Piara Drive           |  |  |  | \$51,678.00         | PD 2011 (OUT/5699/11)                                    |
| 6 Nicholson (SP South)   |  |  |  | \$16,771.10         | PD 2016 (INT/58663/15)                                   |
| 6 Nicholson (SP South)   |  |  |  | \$17,004.85         | PD 2016 (INT/58663/15)                                   |
| <b>Sub total non MRS</b> |  |  |  | <b>\$579,762.32</b> |  |

**Sub total all areas \$4,512,231.09**

| Survey costs  | Value       | Notes                                      |
|---|-------------|--|
| 6 Nicholson Rd survey costs (McMullen Nolan) and fees | \$3,051.42  | PD 2009 (Authority records)                |
| Lot 12 Piara Drive survey costs and fees              | \$2,547.80  | PD 2011 (Authority records)                |
| Various Title Seraches, DP Fees and Survey Costs      | \$1,727.50  | PD 2013 (Authority Records)                |
| Survey Costs Nicholson Road                           | \$3,200.00  | PD 2013 (Authority Records)                |
| Legal fees Taking Order Lot 21 Nicholson              | \$1,924.00  | PD 2015 (Authority Records)                |
| Survey and Coveyancing Costs                          | \$6,503.73  | PD 2014 (Authority Records)                |
| Survey and Coveyancing Costs                          | \$14,536.00 | PD 2015, 2016, PD 2017 (Authority Records) |

**Sub total survey costs \$33,490.45**

**Total \$4,545,721.54**

**DCA03 4a Mason Road**

**4a 100% of the total cost to acquire any road widenings for the ultimate road reserve.**

**TOTAL COST \$275,968.00**

| Parent Lot                             | Area (sqm) | Assessed Value (per sqm) | Value        | Value plus 10% for CI 3.12.5 or Final Value | Notes  |
|--|------------|--------------------------|--------------|---|--|
| Lot 155 (747) Warton Rd                |            |                          |              | \$4,867.50                                  | PD 2009 (INT/10987/08)   |
| Lot 143 (765) Warton Rd                |            |                          |              | \$10,004.50                                 | PD 2012 (OUT/9508/11)  |
| Lot 9009 on DP414089 Mason Road        | 2064       | \$115.00                 | \$237,360.00 | \$261,096.00                                | Increased widening (4.3m) to account for upgrade to Integrator B   |
| Lot 9010 on DP414089 Mason Road (PWSC) | 0          |                          |              |   | Increased widening to account for upgrade to Integrator B - DoE has advised that it is not prepared to cede land for road widening |

**Total \$275,968.00**

**DCA03 5a Wright Road and Ranford Road Intersection**

**5a 100% of the total cost to acquire any road widenings located within the City of Armadale for the ultimate traffic signalised intersection, at Ranford Road and Wright Road except those areas ceded free of cost from adjacent lots.**



**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

**TOTAL COST \$782,496.79**

| Parent Lot             | Area (sqm) | Assessed Value (per sqm) | Value            | Value plus 10% for CI 3.12.5 or Final Value |  |
|------------------------|------------|--------------------------|------------------|---|--|
| Lot 100 Wright Road    | 1061.00    | \$320.00                 | \$339,520.00     | \$373,472.00                                |  |
| Lot 101 Shepherd Court | 825.00     | \$220.00                 | \$181,500.00     | \$199,650.00                                |  |
| Lot 102 Shepherd Court | 825.00     | \$220.00                 | \$181,500.00     | \$199,650.00                                |  |
|                        |            |                          | <b>Sub Total</b> | <b>\$772,772.00</b>                         |  |

| Survey costs and Fees | Value      | Notes             |
|-----------------------|------------|-------------------|
| Survey and fees       | \$9,724.79 | PD 2021           |
|                       |            | <b>Sub Total</b>  |
|                       |            | <b>\$9,724.79</b> |

**Total \$782,496.79**

**DCA03 12a Balannup Road**

**12a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Balannup Road.**

**TOTAL COST \$725,866.00**

| Parent Lot          | Area (sqm) | Assessed Value (per sqm) | Value            | Value plus 10% for CI 3.12.5 or Final Value | Notes - Engineering Drawings IE/18075/11, updated INT/6456/13 |
|---------------------|------------|--------------------------|------------------|---|---|
| Lot 500 Balannup Rd |            |                          |                  | \$12,320.00                                 | PD 2018   |
| Lot 503 Balannup Rd | 153.00     | \$95.00                  | \$14,535.00      | \$15,988.50                                 | For future ultimate roundabout.                               |
| Lot 504 Balannup Rd | 466.00     | \$95.00                  | \$44,270.00      | \$48,697.00                                 | For future ultimate roundabout.                               |
| Lot 509 Balannup Rd |            |                          |                  | \$105,094.00                                | PD 2018   |
| Lot 510 Balannup Rd |            |                          |                  | \$39,083.00                                 | PD 2018   |
| Lot 602 Balannup Rd | 353.00     | \$85.00                  | \$30,005.00      | \$33,005.50                                 | For future ultimate roundabout.                               |
| Lot 511 Balannup Rd |            |                          |                  | \$45,980.00                                 | PD 2018   |
| Lot 603 Balannup Rd | 60.00      | \$95.00                  | \$5,700.00       | \$6,270.00                                  | For future ultimate roundabout.                               |
| Lot 512 Balannup Rd |            |                          |                  | \$45,980.00                                 | PD 2018   |
| Lot 513 Balannup Rd |            |                          |                  | \$45,980.00                                 | PD 2018   |
| Lot 514 Balannup Rd |            |                          |                  | \$53,892.00                                 | PD 2018   |
| Lot 173 Balannup Rd |            |                          |                  | \$213,576.00                                | PD 2018   |
|                     |            |                          | <b>Sub Total</b> | <b>\$665,866.00</b>                         |   |

| Survey costs and Fees | Value       | Notes               |
|-----------------------|-------------|---------------------|
| Survey and fees       | \$33,738.00 |                     |
| Survey and fees       | \$16,949.00 | PD 2018             |
| Survey and fees       | \$9,073.00  | PD 2018             |
| Titles                | \$240.00    | PD 2015 INT/5423/15 |
|                       |             | <b>Sub Total</b>    |
|                       |             | <b>\$60,000.00</b>  |

**Total \$725,866.00**

**DCA03 1b Wright Road Construction**

**1b 100% of the total cost of all road works and structures between the northern boundary of Lot 50 and Ranford Road, minus contributions or land ceded free of cost from adjoining lots and / or from any other developments or subdivisions with a nexus to the road works.**

**TOTAL COST \$1,145,835.38 Fixed Cost 2011**

|                            |              |  |
|----------------------------|--------------|--|
| Feature survey             | \$3,670.00   | PD 2007 - Opus International   |
| Construction to date       | \$320,364.46 | PD 2008  |
| Construction to 28 May 09  | \$688,713.96 | PD 2009  |
| Construction to 10 June 10 | \$153,339.93 | PD 2010 INT/5510/10  |
| Less contribution          | -\$20,252.97 | PD 2011 (DA 10.2009.10.1) Less contribution for intersection upgrades for Lots 106 & 107 |

**Total \$1,145,835.38**

**DCA03 2b Warton Road Construction**

**2b 100% of the total cost of constructing the full earthworks, one carriageway, roundabout intersection, cycle facilities and all structures, minus any contributions and grants from external sources.**

**TOTAL COST \$7,591,682.20**

| Section               | Item                                      | Cost           | Notes   |
|-----------------------|---|----------------|---|
| All                   | Feature survey (Quodling)                 | \$7,780.00     | PD 2008 (Authority records)   |
| All                   | Geotech Survey - Golder                   | \$19,907.00    | PD 2008 (IE/919/08 & IE 1953/08)  |
| All                   | Final design (L&L Design and SJR Civil)   | \$30,308.55    | PD 2008 (Authority records)   |
| All                   | Design Services/ Final Design (SJR Civil) | \$6,570.00     | PD 2009 (Authority records)   |
| Mason/ Jandakot       | Western Power Design Fee                  | \$19,088.19    | PD 2008 (Authority records)   |
| Accruals 2007/08      |   | \$4,737.27     | PD 2008 (Authority records)   |
| Accrual Reversal 2008 |   | -\$4,738.27    | PD 2009 (Authority records)   |
| Road construction     | Clearing                                  | \$34,859.36    | PD 2009 for works/ property reinstatement Lot 155 Warton & Lot 10 Warton Rd (Authority records) |
| Mason Rd Intersection | Western Power - relocation works          | \$616.65       | PD 2009 (IN/725/08)   |
| Lot 10 Warton Road    | Replacement Shrubs Verge                  | \$468.00       | PD 2009 (OE/1202/09)  |
| Lots 8-50             | Noise survey                              | \$4,630.00     | PD 2008 (OUT/936/08 and related files)  |
| Nicholson to Armadale | Construction cost                         | \$1,884,654.36 | PD 2011 (INT/6614/11)   |
| Nicholson to Armadale | Construction cost                         | \$942,295.68   | PD 2011 (INT/14280/11)  |
| Nicholson to Armadale | Construction cost                         | \$397,268.00   | PD 2012 (INT/17131/11 & INT/17142/11) Fixed Cost Progress Payment 1 July 2011 to 26 August 2011 |
| Nicholson to Armadale | Construction cost                         | \$1,001,256.00 | PD 2012 (INT/23115/11 & INT/23114/11) Fixed Cost Progress Payment 26 August 2011 to 18 Nov 2011 |
| Nicholson to Armadale | Construction cost                         | \$871,719.00   | PD 2012 (INT/15105/12 & INT/15201/11) Fixed Cost Progress Payment 18 Nov 2011 TO 30 June 2012   |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

|                           |  |                       |  |
|---------------------------|--|-----------------------|--|
| Nicholson to Armadale     | Construction cost  | \$372,569.00          | PD 2013 (INT/173271/13) Fixed Cost Progress Payment Final 2012/13  |
| Nicholson to Armadale     | Construction cost  | \$31,591.73           | PD 2014 (INT/15777/14)   |
| Nicholson to Armadale     | Relocation of private infrastructure   | \$58,817.00           | PD 2010 (INT/7811/10 & INT/7845/09)  |
| Lot 143 Warton Road       | Relocation private infrastructure  | \$160,000.00          | PD 2010 (OUT/5433/10 & IE/9294/10)   |
| Lot 8 Warton Road         | Relocation planting  | \$12,000.00           | PD 2011 (IE/21113/10 & INT/16666/10)   |
| Lot 8 Warton Road         | Relocation bore & pump   | \$26,930.00           | PD 2011 (IE/21113/10 & INT/16666/10)   |
| Lot 8 Warton Road         | Relocation infrastructure driveway   | \$70,000.00           | PD 2011 (IE/21113/10 & INT/16666/10)   |
| Lot 555 Warton Road       | Survey Cost  | \$1,838.00            | PD 2011  |
| Nicholson to Armadale     | Relocation private infrastructure  | \$141,554.96          | PD 2011 (INT/6614/11)  |
| Nicholson to Armadale     | Relocation private infrastructure  | \$11,641.00           | PD 2011 (INT/14280/11)   |
| Lot 143 Warton Road       | Relocation private infrastructure  | \$25,228.36           | PD 2012 (OUT/3859/12, OUT/6219/12 & INT/21458/11)  |
| Stage 1 Adjacent to Arion | Construction cost  | \$768,084.48          | PD 2012 (INT/7942/12 & INT/5906/12)  |
| Stage 1 (Arion)           | Landscaping  | \$45,000.00           | PD 2014 (INT/15777/14) (INT/7942/12)   |
| Total Length              | Zyr Consolidation Period Costs   | \$25,244.25           | PD 2020 (Final Claim)  |
|                           | Contribution to Landscaping - Nicholson Road to Armadale Road Forecast Costs | \$390,640.80          | PD 2018  |
| Southern End              | Lighting Jandakot Road to Armadale Road                                      | \$66,482.00           | PD 2018  |
| Landscaping Consolidation |  | \$27,718.00           | PD 2018  |
| Landscaping Consolidation |  | \$64,955.83           | PD 2019  |
| Mason Road Roundabout     | Mason Road Roundabout Deflection   | \$69,966.00           | Contribution Only  |
| <b>Sub TOTAL</b>          |  | <b>\$7,591,681.20</b> |  |
| Nicholson to Armadale     | Grant  | \$2,296,608.00        | Expenditure Construction Civil Works covered under grant shown below   |
| Nicholson to Armadale     | Grant  | -\$2,296,607.00       | Fixed cost, external funding grant expended 2009/10 Warton Road (Nicholson Road to Warton Road). Total project cost \$7,589,308.76 (DCP \$5,292,641.76 & Grant \$2,296,607.00) |

**Total \$7,591,682.20**

**DCA03 2c Armadale Road and Warton Road Intersection**

**2c 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Warton Road, including any road widenings, minus any contributions and grants from external sources.**

**TOTAL COST \$0.00**

**DCA03 3b Nicholson Road Construction**

**3b 100% of the total cost of constructing the full earthworks, two dual carriageways and all structures.**

**TOTAL COST \$20,253,325.96** Includes Specified Work (3c - Intersection).

| Section  | Item                                      | Cost           | Notes   |
|--|---|----------------|---|
| Harrisdale Drive to Piara Drive (Former Mason) | Final design (including sub-consultants)  |                | Advice from Manager Engineering and Design INT/17697/11   |
| Stage 2 & 3 Design                             | Final Design progress payment             | \$1,200.00     | PD 2012 - SJR Civil (Authority records)   |
|  | Water Main Design                         | \$700.00       | PD 2012 - (Authority records)   |
|  | Water Main Design                         | \$3,430.00     | PD 2013 - (Accumulative)  |
|  | Water Main Design                         | \$10,850.00    | PD 2013 - (Authority records)   |
|  | Sidra Analysis                            | \$7,230.00     | PD 2012 - (Authority records)   |
|  | Final Design progress payment             | \$7,000.00     | PD 2009 - SJR Civil (Authority records)   |
|  | Survey (Robert Quodling)                  | \$11,340.00    | PD 2009 - SJR Civil (Authority records)   |
|  | Nicholson Road Design Costs               | \$43,040.00    | PD 2010 - SJR Civil (Authority records)   |
|  | Final Design progress payment             | \$480.00       | PD 2011 - SJR Civil (Authority records)   |
|  | Preparation of Final Design project brief | \$3,115.00     | PD 2009 Opus International Consultants - under Tender 33/08. (Authority records)                |
|  | Stage 4 Design progress payment           | \$60,437.67    | PD 2013 - (Authority records)   |
| Wright Rd to Armadale Rd                       | Construction road and paths               |                |   |
| Stage 1 Construction                           | Survey and Construction by Council        | \$914,519.00   | PD 2007 & 2008 including variations (INT/4528/08) - includes regional path & square end         |
| Stage 1 Construction                           | Earthworks by Perron                      | \$131,167.23   | PD 2007 (Thumb Drive NO 44)   |
| Stage 1 Construction                           | Street lighting                           | \$80,950.41    | PD 2007 (IN/895/07)   |
| Stage 2 Construction                           | Construction road and paths               | \$1,085,982.74 | PD 2011 (INT/6614/11) Fixed Cost  |
| Stage 2 Construction                           | Construction road and paths               | \$318,046.26   | PD 2011 (INT/14280/11) Fixed Cost End of Financial Year 2011 Payment                            |
| Stage 2 Construction                           | Construction road and paths               | \$179,366.00   | PD 2012 (INT/17131/11 & INT/17142/11) Fixed Cost Progress Payment 1 July 2011 to 26 August 2011 |
| Stage 2 Construction                           | Construction road and paths               | \$460,581.00   | PD 2012 (INT/23115/11 & INT/23114/11) Fixed Cost Progress Payment 26 August 2011 to 18 Nov 2011 |
| Stage 2 Construction                           | Construction road and paths               | \$1,159,053.00 | PD 2012 (INT/15105/12 & INT/15201/11) Fixed Cost Progress Payment 18 Nov 2011 TO 30 June 2012   |
| Stage 2 Construction                           | Construction road and paths               | \$862,635.00   | PD 2013 (INT/6422/13 & INT/6420/13) Fixed Cost Progress Payment to April 2013                   |
| Stage 2 Construction                           | Construction road and paths               | \$155,133.00   | PD 2013 (INT/173271/13) Fixed Cost Progress Payment Final 2012/13                               |
| Stage 2 Construction                           | Construction road and paths               | \$66,353.00    | PD 2014 (INT/8203/14)   |
| Stage 2 Construction                           | Construction road and paths               | \$311,364.00   | PD 2015, 2016, 2017   |
| Stage 2 Construction                           | Hakea Water Main                          | \$334,022.50   | PD 2015, 2016, 2017   |
| Stage 3 Construction                           | Construction road and paths               | \$179,977.00   | PD 2012 (INT/23115/11 & INT/23114/11) Fixed Cost Progress Payment 26 August 2011 to 18 Nov 2011 |
| Stage 3 Construction                           | Construction road and paths               | \$63,973.00    | PD 2012 (INT/15105/12 & INT/15201/11) Fixed Cost Progress Payment 18 Nov 2011 TO 30 June 2012   |
| Stage 3 Survey                                 | Lot 13 Piara Drive - Drainage             | \$4,402.40     | PD 2012 Survey Lot 13   |
| Stage 3 Construction                           | Construction road and paths               | \$2,178,894.00 | PD 2013 (INT/6422/13 & INT/6420/13) Fixed Cost Progress Payment to April 2013                   |
| Stage 3 Construction                           | Construction road and paths               | \$625,735.00   |   |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

|  |                              |                |                       |
|--|------------------------------|----------------|-----------------------|
| Stage 3 Construction   | Construction road and paths  | \$241,267.00   | PD 2014 (INT/8202/14) |
| Stage 3 Construction   | Construction road and paths  | \$320,817.00   | PD 2015, 2016, 2017   |
| Stage 3 Construction   | Hakea Water Main             | \$334,022.50   | PD 2015, 2016, 2017   |
| Stage 4 Construction   | Road Reserve Clearing        | \$43,612.75    | PD 2012               |
| Stage 4 Construction   | Road Reserve Tree Survey     | \$7,840.00     | PD 2012               |
| Stage 4 Construction   | Road Reserve Clearing Permit | \$100.00       | PD 2012               |
| Stage 4 Construction   | Construction road and paths  | \$4,051,578.00 | PD 2015, 2016, 2017   |
| Stage 3 / 4 Construction   | Construction road and paths  | \$2,300,235.30 | PD 2017               |
| Lighting Claim   |                              | \$46,401.00    | PD 2017               |
| Refund from Western Power  |                              | -\$11,625.00   | PD 2018               |
| Stage 3 / 4 Construction   | Construction road and paths  | \$981,027.00   | PD 2017 2018          |
| All remaining works across all stages (excluding pedestrian crossings and Stage 5) |                              | \$895,849.50   |                       |
| Monitoring Bore  |                              | \$1,104.50     | PD 2019               |
| Main Roads Stage 5 Claim   |                              | \$496,909.00   | PD 2019               |
| Main Roads Stage 5 Claim   |                              | \$269,441.00   | PD 2020               |
| Hakea Water Main   |                              | \$57,343.00    | PD 2017               |
| Hakea Water Main   |                              | \$632,000.00   | PD 2021               |
| Pedestrian crossings and Footpaths on Western Side                                 |                              | \$240,562.20   | PD 2017 2018          |
| Pedestrian crossings   |                              | \$64,484.00    | PD 2018               |
| Pedestrian crossing and Footpaths on Western Side                                  |                              | \$19,380.00    |                       |

**Total** **\$20,253,325.96**

**DCA03 3c Nicholson Road Town Centre Intersection**

**3c 100% of the total cost of upgrading the intersection and installing traffic signals in the proposed North Forrestdale town centre. (Included under Item 3b Nicholson Road Construction Project)**

**TOTAL COST** **\$0.00** Cost of signalised intersection treatment including within in Item 3b under Stage 2 construction works

**DCA03 3d Armadale Road and Nicholson Road Intersection**

**3d 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Nicholson Road, including any road widenings, minus any contributions and grants from external sources.**

|                   |               |  |
|-------------------|---------------|--|
| <b>TOTAL COST</b> | <b>\$0.00</b> | Included in Nicholson Road Stage 5 Works |
|-------------------|---------------|--|

**DCA03 3e Nicholson Road Landscaping**

**3e A contribution towards landscaping works.**

**TOTAL COST** **\$1,239,536.69**

|                                       |                   |                   |
|---------------------------------------|-------------------|-------------------|
|                                       | <b>Total Cost</b> |                   |
| All Remaining Works across the stages | \$3,714.55        | Advice City Parks |

| Reimbursements to Parks                   |                       | Notes                 |
|---|-----------------------|-----------------------|
| Contribution - Warton Rd to Harrisdale Dr | \$191,858.04          | PD 2009 (OUT/5319/08) |
| Claim #1                                  | \$503,687.00          | PD2015 INT/17248/15   |
| Kamara Nicholson Road Roundabout          | \$25,105.10           | PD 2020               |
| Stage 4 Claim #1                          | \$515,172.00          | PD 2020               |
| <b>Total Reimbursements</b>               | <b>\$1,235,822.14</b> |                       |

**Total** **\$1,239,536.69**

**DCA03 4b Mason Road Construction**

**100% of the total cost of constructing the full earthworks, one carriageway and all structures**

**TOTAL COST** **\$1,635,903.40**

|                        |                |  |
|------------------------|----------------|--|
| Survey                 | \$6,000.00     | PD 2008 (OUT/1692/08)  |
| Final Design           | \$18,005.00    | PD 2008 (57 & OUT/1692/08)   |
| Construction           | \$309,673.00   | PD 2008 (OUT 1796/07 & 1692/08)  |
| Construction           | \$20,000.00    | PD 2012 (OUT/10027/11)   |
| Lighting               | \$61,850.00    | PD 2018  |
| Urban Standard Upgrade | \$1,961,000.00 | Advice from Engineering Design June 2021. Costs exclude utility service relocation and upgrades i.e. road upgrade costs only |
| Less DoE Contribution  | -\$740,624.60  | One third of total cost of land acquisition and construction   |

**Total** **\$1,635,903.40**

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

**DCA03 5b Ranford Road and Wright Road Intersection**

**5b A contribution to the cost of upgrading the intersection at Ranford Road and Wright Road and installing traffic signals.**

**TOTAL COST \$312,900.00** PD 2009 to Technical Services Account PC 81.21.8138.56.2 (Authority records)

**DCA03 5c Armadale Road and Wright Road Intersection**

**5c 100% of the cost of temporary intersection works/upgrading of the intersection of Armadale Road and Wright Road, including any road widenings, minus any contributions and grants from external sources.**

**TOTAL COST \$6,214,405.38**

|                                  |                |         |
|----------------------------------|----------------|---------|
| Upgrading of intersection        | \$503,987.00   |         |
| Main Roads Claim #1              | \$3,861,285.00 | PD 2020 |
| Main Roads Claim #2              | \$1,607,848.00 | PD 2020 |
| Claim for Prelim works Completed | \$26,880.00    |         |

**Sub total Construction \$6,000,000.00**

| Parent Lots      | Area (sqm) | Assessed Value (per sqm) | Cost | Value plus 10% for CI 3.12.5 or Final Value | Notes                |
|------------------|------------|--------------------------|------|---|----------------------|
| Lot 35 Taylor Rd |            |                          |      | \$2,685.38                                  | PD 2019              |
| Lot 45 Wright Rd |            |                          |      | \$211,720.00                                | PD 2015 (OE/9143/15) |

**Sub total - Land \$214,405.38**

**Total \$6,214,405.38**

**DCA03 5d Armadale Road and Primary School Distributor Road Intersection**

**5d 75% of the cost of temporary intersection works/ upgrading of the intersection of Armadale Road and the distributor road to the Primary School, including any road widenings, minus any contributions and grants from external sources.**

**TOTAL COST \$821,687.67**

| Item  | Cost         | Notes                                      |
|---|--------------|--|
| Preliminary design brief and 15% design         |              | PD 2009 Costed to 3.6.2 Scheme costs G (d) |
| Part Claim Temporary Intersection Construction  | \$643,296.31 | PD 2013 OUT/8960/12                        |
| Final Claim Temporary Intersection Construction | \$178,391.36 | PD 2013 OUT/12008/12                       |

**Total \$821,687.67**

**DCA03 11a Keane Road Construction**

**11a A 33% contribution to the total cost of constructing this section of Keane Road, including any roundabouts and/or traffic management devices. If environmental approval is not granted for the construction of Keane Road, then the City is required to refund the contributions paid by subdivider's towards the construction of Keane Road (together with any interest earned), with the exception of the roundabout at Skeet Road and Keane Road.**

**TOTAL COST \$0.00**

| Item              | Cost   | 33% Contribution | Notes                            |
|-------------------|--------|------------------|----------------------------------|
| Construction cost | \$0.00 | \$0.00           | EPA recommended against proposal |

**Total \$0.00**

**DCA03 12b Balannup Road Construction**

**12b 100% of the total cost of constructing the full earthworks, one carriage way and all structures, including a culvert, shared path, pedestrian crossings over Balannup Drain and a roundabout at the intersection of Reilly Road.**

**TOTAL COST \$6,797,877.90**

| Item   | Cost           | Notes   |
|--|----------------|---|
| Construction cost                                  | \$1,195,488.63 | Advice Civil Works and Design.                                    |
| Survey   | \$3,500.00     | PD 2013 (Authority Records) Technical Services Request for Design |
| Interim Works Claim                                | \$122,811.00   | PD 2014 INT/15779/14  |
| Preliminary Works                                  | \$2,400.00     | PD 2015 INT/12566/15  |
| Balannup Drain Crossing progress Claim             | \$71,792.00    | PD 2016 - Remainder of crossing costs moved to 7b                 |
| Reilly Roundabout                                  | \$404,984.00   | PD 2017, 2018   |
| Lighting at Reilly Roundabout                      | \$64,937.00    | PD 2018   |
| Retic Retification                                 | \$2,280.00     | PD 2018   |
| Final consolidation claim (Roundabout Landscaping) | \$3,890.50     | PD 2019   |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

|   |                |         |
|---|----------------|---------|
| Civil Works Progress Claim #1             | \$156,672.57   | PD 2019 |
| Civil Works Progress Claim #2             | \$293,400.45   | PD 2019 |
| Civil Works Progress Claim #3             | \$410,656.66   | PD 2019 |
| Civil Works Progress Claim #4             | \$101,464.93   | PD 2019 |
| Civil Works Progress Claim #5             | \$592,487.64   | PD 2019 |
| Civil Works Progress Claim #6             | \$1,078,978.54 | PD 2019 |
| Civil Works Progress Claim #7             | \$965,927.60   | PD 2020 |
| Civil Works Progress Claim #8             | \$651,811.48   | PD 2020 |
| Design and Prelims                        | \$143,463.90   | PD 2019 |
| Design and Prelims                        | \$170,500.00   | PD 2018 |
| Landscaping of Reilly Rd Roundabout       | \$42,758.00    | PD 2018 |
| Landscaping and Irrigation Works Claim #1 | \$311,498.10   | PD 2020 |
| Landscaping and Irrigation Works Claim #2 | \$6,174.90     | PD 2020 |

**Total \$6,797,877.90**

**DCA03 13a Reilly Road Construction**

**13a 100% of the total cost of constructing the full earthworks, one carriage way and all structures including shared path, roundabout, traffic calming devices and associated road pavement tie in.**

**TOTAL COST \$540,418.97**

| Item           | Cost         | Notes   |
|----------------|--------------|---|
| Claim          | \$171,963.00 | PD 2013 (INT/173271/13) Fixed Cost Progress Payment Final 2012/13 |
| Claim          | \$327,969.97 | (PD 2014 INT/15780/14) IE/7402/13 - previous IE/21576/11 Porter   |
| Claim Lighting | \$40,486.00  | PD 2018   |

**Total \$540,418.97**

**DCA03 14a Skeet Road South Construction**

**14a 100% of the cost of constructing Skeet Road, the full earthworks, one carriage way and all structures (including roundabouts) between Keane Road and the northern boundary of the proposed primary school in the area referred to as Structure Plan (SP) East, minus a 50% contribution from the Department of Education for the portion(s) of Skeet Road directly abutting the proposed primary school site and high school sites.**

**TOTAL COST \$1,132,794.10**

| Item   | Cost           | Notes |
|--|----------------|-------|
| DCP Contribution to Total Construction and Landscaping | \$1,132,794.10 |       |

| Reimbursements                           |                |  |
|--|----------------|--|
| Claim #1                                 | \$29,614.00    | PD 2015 - Costs apportioned from Skeet Road Drain Works INT/24680/15, INT/24679/15, INT/24696/15 |
| Claim #2                                 | \$908,701.98   | PD 2016  |
| Claim Landscaping                        | \$211,305.00   | PD 2017  |
| DoE Contribution / Credit to Landscaping | -\$49,701.00   | Other DoE contribution to Road Construction (Civil Works) paid to / negotiated with Satterley    |
| Landscaping Consolidation                | \$17,008.00    | PD 2018  |
| Landscaping Consolidation                | \$12,532.06    | PD 2019  |
| Final Landscaping Consolidation Claim    | \$3,334.06     | PD 2020  |
| Total Reimbursements minus Credits       | \$1,132,794.10 |  |

**Total \$1,132,794.10**

**DCA03 14b Skeet Road Balannup Drain Culvert Construction**

**14b 100% of the cost of constructing the Skeet Road culverts, pedestrian crossings, associated road pavement tie in, and pavement reconstruction between the southern boundary of Lot 5000 Reilly Road and the existing Skeet Road pavement adjacent to Lot 515 Skeet Road.**

**TOTAL COST \$0.00**

| Item              | Cost   | Notes                   |
|-------------------|--------|-------------------------|
| Construction cost | \$0.00 | Now Included in Item 7b |

**Total \$0.00**

**DCA03 14c Skeet Road Fencing Construction**

**14c 100% of the cost of fencing along the Skeet Road reserve abutting Lots 171, 67 and 65 Skeet Road, Forrestdale**

**TOTAL COST \$89,167.00**

| Item                         | Cost        | Notes  |
|------------------------------|-------------|--|
| Construction Costs Remaining | \$0.00      | Included in Item 14f                             |
| Construction cost            | \$89,127.00 | PD 2015 INT/24680/15, INT/24679/15, INT/24696/15 |
| Gate Locks                   | \$40.00     | PD 2014 INT/13980/14                             |

**Total \$89,167.00**

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**ROADS - Common Infrastructure Works**

**DCA03 14d Skeet Road and Reilly Road Intersection**

14d 100% of the total cost of constructing a roundabout at the intersection of Skeet Road and Reilly Road including the cost to acquire any road widenings for the ultimate road reserve.

**TOTAL COST \$0.00**

**Construction**

| Item                    | Cost   | Notes                |
|-------------------------|--------|----------------------|
| Roundabout Construction | \$0.00 | Included in Item 14f |

**Sub total Construction \$0.00**

**Land**

| Parent Lot       | Area (sqm) | Assessed Value (per sqm) | Value | Value plus 10% for CI 3.12.5 or Final Value | Notes                    |
|------------------|------------|--------------------------|-------|---|--------------------------|
| Lot 515 Skeet Rd |            |                          |       | \$0.00                                      | Land Now included in 14e |

**Sub Total Land \$0.00**

**Total \$0.00**

**DCA03 14e Skeet Road North Land Acquisition**

14e 100% of the total cost to acquire any road widenings for the ultimate road reserve for Skeet Road between Reilly Road and Ranford Road

**TOTAL COST \$459,167.00**

| Parent Lot         | Area (sqm) | Assessed Value (per sqm) | Value        | Value plus 10% for CI 3.12.5 or Final Value | Notes   |
|--------------------|------------|--------------------------|--------------|---|---------|
| Lot 515 Skeet Road |            |                          |              | \$51,370.00                                 | PD 2019 |
| Lot 516 Skeet Road |            |                          |              | \$207,790.00                                | PD 2019 |
| Lot 172 Skeet Road |            |                          |              | \$191,070.00                                | PD 2019 |
| Surveys and Fees   |            |                          |              | \$8,937.00                                  | PD 2019 |
|                    |            |                          | <b>Total</b> | <b>\$459,167.00</b>                         |         |

**DCA03 14f Skeet Road North Construction**

14f 100% of the total cost of constructing Skeet Road between Reilly Road and Ranford Road, including the full earthworks, drainage, one carriage way, intersection at Ranford Road and all structures.

**TOTAL COST \$4,693,537.21**

| Item  | Cost                  | Notes                                 |
|---|-----------------------|---------------------------------------|
| Construction Costs<br>Carriageway Reilly to Ranford & (Item 14d) Reilly / Skeet Road Roundabout | \$3,215,000.00        | Advice Engineering Design CD/52474/21 |
| Landscaping   | \$378,537.21          | Advice City Parks                     |
| Ranford/Skeet Road traffic signals  | \$1,100,000.00        |                                       |
| <b>Total</b>  | <b>\$4,693,537.21</b> |                                       |



**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Regional Paths**

|                |       |
|----------------|-------|
| Cost per metre | \$128 |
|----------------|-------|

Construction to **2.5m wide**, advice from Manager Civil Works 2011 IE/5653/11, INT/6385/13, INT/22833/14. LGCI 2019

| Clause            | Total                 |
|-------------------|-----------------------|
| 6a                | \$3,502,474.95        |
| 6b                | \$0.00                |
| 6c                | \$544,676.00          |
| 6d                | \$250,016.50          |
| <b>TOTAL COST</b> | <b>\$4,297,167.45</b> |

**6a A contribution towards the total cost of constructing the Regional Path Network within Development Control Area No.3 as identified in the adopted Infrastructure Cost Schedule.**

|                   |                       |
|-------------------|-----------------------|
| <b>TOTAL COST</b> | <b>\$3,502,474.95</b> |
| Cost per m        | \$128                 |
| Cost per m        | \$130                 |

|  |
|--|
| Some path costs included in road calculations. Cost assumes constructed as part of subdivision & then credited at the cost per m rate. |
| Paths constructed but not claimed to date  |
| Paths not yet constructed (LGCI 2021)  |

| Map Ref                 | Parent Lot or Nearest Lot No | Location   | Distance (m) | Cost        | Other information  |
|-------------------------|------------------------------|--|--------------|-------------|--|
| <b>SP Central Paths</b> |                              |  |              |             |  |
| 6a01                    | 50 Wright Rd                 | Harrisdale Drive (north)                               | 479.09       | \$79,504.00 | PD 2012 (INT/15201/12 - Constructed by Council)  |
|                         |                              | Old Wright Road 225m north from 49 Keane Rd            | 225          | \$18,000.00 | PD 2009 (OE/1576/09 - Constructed by Council)  |
| 6a02                    | 49 Keane Rd                  | Old Wright Road Nicholson to N boundary Lot 50         | 300          | \$19,116.00 | PD 2007 (Authority records)  |
| 6a03                    | 388 Wright Rd                | Old Wright Road Nicholson to N boundary Lot 50         | 402.34       | \$27,429.55 | PD 2009 (OUT/6169/08)  |
| 6a04                    | 50 Wright Rd                 | Reilly Rd N boundary                                   | 764.9        | \$76,490.00 | PD 2010 (OUT/11223/09)   |
| 6a05                    | 50 Wright Rd                 | New Wright Rd  | 916          | \$82,440.00 | PD 2007 (Authority records)  |
|                         |                              | New Wright Rd  | 108.6        | \$8,095.64  | PD 2009 (OUT/595/09)   |
| 6a06                    | 49 Keane Rd                  | Wright Rd - SP alignment                               | 407.9        | \$37,853.12 | PD 2014 (OUT/2669/13)  |
|                         |                              | Part of New Wright Rd                                  | 367          | \$27,525.00 | PD 2009 (OUT/6002/08)  |
| 6a07                    | 48 Wright Rd                 | Wright Rd - SP alignment                               | 154          | \$14,610.75 | PD 2013 Part Reimbursement DUP construction Piara Waters (North) portion Wright Road construction -INT/17339/13    |
|                         |                              | Wright Rd - SP alignment                               | 73           | \$7,517.82  | PD 2014 Path Adjacent to Grouped Dwelling Site at Northern end of Oval along Wright Road INT/29159/13 INT/29161/13 |
| 6a08                    | 15 Wright Rd                 | New Wright Rd  | 360.7        | \$33,472.96 | PD 2013 (OUT/8258/12) South side Wright Road   |
| 6a09                    | 14 Mason Rd                  | Wright Rd Primary School - Columbia Pwy Jolley Ave     | 317          | \$30,432.00 | PD 2014 INT/20290/13 & OUT/7240/13   |
|                         |                              | Wright Rd Primary School - Mason - Jolley Ave          | 295          | \$21,504.00 | PD 2014 (OUT/1672/14)  |
| 6a10                    | 46 Wright Rd                 | Wright Rd - SP alignment                               | 610          | \$78,080.00 |  |
|                         |                              | Wright Rd - SP alignment                               | 106          | \$10,176.00 | PD 2014 (OUT/1672/14)  |
| 6a11                    | 45 Wright Rd                 | Claim  | 275.3        | \$34,412.50 | PD 2019  |
|                         |                              | Wright Rd Lot 46 Armadale Rd                           | 458.4        | \$58,675.20 |  |
| 6a12                    | 49 Keane Rd                  | Part of Gallinago Cnr                                  | 105.7        | \$7,927.50  | PD 2009 (OUT/6002/08)  |
|                         |                              | Part of Gallinago Cnr                                  | 369          | \$25,456.84 | PD 2007 (Authority records)  |
| 6a13                    | 49 Keane Rd                  | Pardalote Rd   | 335          | \$25,125.00 | PD 2009 (OUT/6002/08)  |
| 6a14                    | 6 Nicholson Rd               | Easthope Link/Broadway Nicholson Road to Keane Road    | 124          | \$15,872.00 | PD 2017  |
|                         | 48 Wright Rd                 | Broadway Blvd/Easthope Wright Road to Nicholson Road   | 307          | \$39,296.00 | PD 2017  |
| 6a15                    | 6 Nicholson                  | Keane Rd - Nicholson Rd to Yellowwood/ Gracefield Blvd | 475          | \$45,600.00 | PD 2014 INT/20290/13 & OUT/724013  |
|                         | 800 & 54 Skeet               | Gracefield to Laverton                                 | 347          | \$43,028.00 | PD 2016  |
|                         | 800 & 54 Skeet               | Keane Rd - Yellowwood/ Gracefield Blvd to Skeet Rd     | 165          | \$21,120.00 | PD 2017  |
| 6a16                    | 6 Nicholson Rd               | Exchange Ave   | 654          | \$70,632.00 | PD 2014 INT/20290/13 & OUT/724013  |
| 6a17                    | 2 Skeet Rd                   | Internal to the lot                                    | 15           | \$1,500.00  | PD 2017  |
| 6a18                    | 13 Mason Rd                  | Mason Road - internal to lot                           | 400          | \$51,200.00 | PD 2017  |
| 6a19                    | 15 Wright Rd                 | Mason Road   | 201          | \$19,296.00 | PD 2014 INT/20290/13 & OUT/724013  |
| 6a20                    | 14 Mason Rd                  | Mason Road   | 670          | \$64,320.00 | PD 2014 INT/20290/13 & OUT/724013  |
| 6a21                    | 15 Wright Rd                 | Hillhouse Way & Yellowwood Ave                         | 230          | \$27,600.00 | PD 2014 INT/20290/13 & OUT/724013 Hillhouse Way - Wright Rd to Yellowwood Ave.                                     |
| 6a22                    | 154 Mason Rd                 | Mason Rd   | 388          | \$49,664.00 |  |
| 6a23                    | Mason Rd - Rural             | Mason Rd Rural area                                    | 500.9        | \$64,115.20 |  |
| 6a24                    | 6 Nicholson Rd               | Skeet Road boundary                                    | 285          | \$36,480.00 | PD 2017  |
|                         |                              |  | 304          | \$29,184.00 | PD 2014 INT/20290/13 & OUT/724013  |
| 6a25                    | 22 Nicholson Rd (SP SE)      | Skeet Road boundary                                    | 577          | \$73,856.00 | Consultants mapping (TRIM IN/3755/08)  |
|                         |                              |  | 164          | \$20,992.00 | Length provided by CLE Piara Nature reserve - over Trunk Main  |
| 6a26                    | 46 Wright Rd                 | Road reserve   | 423          | \$52,452.00 | PD 2015 INT/41436/14   |
|                         |                              |  |              | \$52,959.00 | PD 2018 - Cost to relocate path due to inundation from wetland at the previous alignment. ICS 2018/2019            |
| 6a27                    |                              |  |              |             | See SP South Paths, G-H  |
| 6a28                    |                              |  |              |             | See SP South Paths, C-D  |
| 6a29 & 6a30             | Erade/CY O'Connor            | Adjacent to Trunk Main - Erade Drive to Nicholson Road | 260          | \$33,280.00 |  |
|                         | 3 Nicholson Newhaven         | Adjacent to Trunk Main - Erade Drive to Chapel Way     |              |             |  |



**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Regional Paths**

|                            |                         |   |                              |              |   |
|----------------------------|-------------------------|---|------------------------------|--------------|---|
|                            | 4 Nicholson Rd          | Adjacent to Trunk Main N side - Chapel to Wright Rd       | 728                          | \$93,184.00  |   |
| 6a31                       | Deleted                 |   |                              |              |   |
| 6a32                       | 15 Wright Rd            | Adjacent to Trunk Main N side - Mason Road to Piara Drive | 678                          | \$81,360.00  | PD 2014 INT/20290/13 & OUT/724013 Constructed by Stockland, 12 month claim period.  |
|                            |                         |   | 235                          | \$29,140.00  | PD 2015 INT/41436/14  |
|                            |                         |   | 90                           | \$11,520.00  |   |
| 6a33                       | Erade/CY O'Connor       | Erade Drive   | 492                          | \$62,976.00  |   |
| 6a34                       | 388 Wright Rd           | N Side Nicholson Rd                                       |                              |              | PD 2007 & 2008 - Included in 3b   |
| 6a35                       | 49 Keane Rd             | Nicholson Rd - Both Sides                                 |                              |              | Included in 3b  |
| 6a36                       | 6 Nicholson Rd          |   |                              |              |   |
| 6a37                       | 2 Skeet Rd              |   |                              |              |   |
| 6a38                       | 21 Nicholson Rd (SP SE) |   |                              |              |   |
| 6a39                       | 48 Wright Rd            | Oval POS  | 29.2                         | \$15,424.10  | Eastern boundary Nicholson Road remaining links at Wright Road & Broadway Blvd minus paid. Including linear metre surplus from paid for tie in construction |
|                            |                         | Oval POS  | 352.8                        | \$33,471.90  | PD 2013 Part Reimbursement DUP construction Piara Waters (North) internal to lot (Nicholson to Wright Road link) & portion Nicholson Road -INT/17339/13     |
|                            |                         | Oval POS  | 67                           | \$10,510.46  | PD 2014 Path Adjacent to Grouped Dwelling Site at Northern end of Oval along Wright Road INT/29159/13 INT/29161/13  |
| 6a40                       | Trunk Main              | Piara Drive   | 100                          | \$12,800.00  |   |
| 6a41                       | 13 Mason Rd             | Piara Drive - Trunk Main to boundary Lot 121 (Former 12)  | 335                          | \$42,880.00  |   |
| 6a42                       | 121 (Former 12)         | Piara Dr - Lot 13 to Nicholson Rd                         | Included under SP South 6a51 |              |   |
| 6a43                       | 13 Mason Rd             | Mason Road - Bedbrook to Nicholson                        | 473                          | \$60,544.00  |   |
| 6a44                       | 15 Wright Rd            | Yellowwood - Hillhouse to Nicholson                       | 150                          | \$19,200.00  |   |
| <b>SP South East Paths</b> |                         |   |                              |              |   |
| 6a43                       | 22 Nicholson Rd (SP SE) | Internal to the lot                                       | 30                           | \$3,840.00   | Consultants mapping (IN/3755/08)  |
|                            |                         | Riva Entrance   | 450                          | \$41,760.00  | PD 2013 INT/1452/13   |
| 6a44                       | 21 Nicholson Rd (SP SE) | Internal to Armadale Rd                                   | 576                          | \$73,728.00  | Consultants mapping (IN/3755/08)  |
|                            |                         | Mivac Claim 1   | 167                          | \$20,207.00  | PD 2020   |
| 6a45                       | 21 Nicholson Rd (SP SE) | Local Centre to School                                    | 374                          | \$48,620.00  | Consultants mapping (IN/3755/08)  |
| 6a46                       | 21 Nicholson Rd (SP SE) | Next to school  | 514                          | \$65,792.00  | Consultants mapping (IN/3755/08)  |
| 6a47                       | 22 Nicholson Rd (SP SE) | To private school   | 52                           | \$6,760.00   | Consultants mapping (IN/3755/08)  |
| <b>SP South Paths</b>      |                         |   |                              |              |   |
| 6a48                       |                         | A-B   | 29.2                         | \$3,737.60   | Consultants mapping (IN/5656/08)  |
|                            |                         | Part claim  | 312.8                        | \$39,100.00  | PD 2019   |
|                            |                         | Part claim  | 298.6                        | \$35,832.00  | PD 2014 (OE/5671/14)  |
|                            |                         | Part claim  | 309                          | \$38,316.00  | PD 2017   |
|                            |                         | Part claim  | 222                          | \$28,416.00  | PD 2021   |
| 6a28                       | 45 Wright Rd            | C-D   | 190                          | \$24,320.00  | Consultants mapping (IN/5656/08)  |
|                            |                         | Part claim  | 135                          | \$15,660.00  | PD 2013 (OUT/8960/12)   |
|                            |                         | Part claim  | 338.1                        | \$40,572.00  | PD 2014 (OE/5671/14)  |
|                            |                         | Part claim  | 49.5                         | \$6,138.00   | PD 2016   |
|                            |                         | Part claim  | 154                          | \$19,096.00  | PD 2017   |
| 6a49                       |                         | E-F   | 469                          | \$56,318.00  | PD 2016   |
|                            |                         | E-F   | 85.3                         | \$10,236.00  | PD 2014 (OE/5671/14)  |
| 6a27                       |                         | Part claim  | 177                          | \$21,886.00  | PD 2016   |
|                            |                         | Claim   | 437.4                        | \$54,675.00  | PD 2019   |
| 6a50                       |                         | G-H   | 367.6                        | \$47,052.80  | Consultants mapping (IN/5656/08)  |
|                            |                         | I-J   | 142.4                        | \$18,227.20  | Consultants mapping (IN/5656/08)  |
|                            |                         | Part claim  | 475.6                        | \$58,750.00  | PD 2019   |
| 6a51                       |                         | N-M   | 367                          | \$46,976.00  | Consultants mapping (IN/5656/08)  |
| <b>SP East Paths</b>       |                         |   |                              |              |   |
| 6a15                       | 800 & 54 Skeet Rd       | Keane Road  | Refer above under 6a15       |              |   |
| 6a52                       | 800 & 54 Skeet Rd       | A-I   | 1529                         | \$189,596.00 | PD 2016   |
| 6a53                       | 800 & 54 Skeet Rd       | D-E   | 209                          | \$25,916.00  | PD 2016   |
|                            |                         | D-E   | 337                          | \$40,440.00  | PD 2014 (OE/26118/13 IE/33084/13)   |
| 6a54                       | 800 & 54 Skeet Rd       | F-G   | 210                          | \$26,880.00  | PD 2017   |
|                            |                         |   | 40                           | \$4,200.00   | PD 2017 2.1m wide   |
| 6a55                       | 800 & 54 Skeet Rd       | H-J   | 317                          | \$39,308.00  | PD 2016   |
| 6a56                       | 800 & 54 Skeet Rd       | B-C   | 241                          | \$30,848.00  | Collared St POS to Gracefield   |
| <b>New DCA</b>             |                         |   |                              |              |   |
| 6a57                       | New DCA                 | Mason Road / extension to 6a27 / HS site / PS site paths  | 1500                         | \$195,000.00 | Parent lots, final alignment and length TBC once planning framework has been confirmed  |

Fixed costs \$2,237,796.04 Cost is excluding DUP's constructed in associated with road projects.  
 Future costs \$1,149,708.10  
 Contingency \$114,970.81

**TOTAL 28,755 \$3,502,474.95**

**DCA03 6b Wright Road Dual Use Path**

**6b A contribution towards the total cost of constructing the principal shared path on Wright Road between Nicholson Road and Ranford Road. (Included under Item 1b Wright Road Construction Project)**

**TOTAL COST \$0.00** Included in 1b Wright Road Project

| Map Ref | Parent Lot or nearest Lot No | Location | Distance (m) | Cost |
|---------|------------------------------|----------|--------------|------|
|---------|------------------------------|----------|--------------|------|

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Regional Paths**

|      |                         |  |       |                |
|------|-------------------------|--|-------|----------------|
| 6b01 | 106 & 107 Wright Rd     |  | 263.6 | Included in 1b |
| 6b02 | 82 Ranford Rd           |  | 94.7  | Included in 1b |
| 6b03 | 82 Ranford to 50 Wright |  | 361.4 | Included in 1b |
|      | <i>Total</i>            |  | 719.7 |                |

**DCA03 6c Armadale Road Dual Use Path**

**6c A contribution towards the cost of a shared path along Armadale Road from Warton Road to Anstey Road.**

**TOTAL COST \$544,676.00**

| Map ref | Section                | Location                     | Distance (m) | Cost         | Other information & Notes   |
|---------|------------------------|------------------------------|--------------|--------------|---|
| 6c      | Anstey Rd to Warton Rd | Northern side of Armadale Rd | 4212         | \$0.00       | Advice from Manager Civil Works INT/6385/13 - IN/3791/09, INT/7734/10, IE/5653/11 2011 & INT/17069/11, INT/22833/14. Fixed Contribution to MRWA |
|         |                        | Main Roads Claim #1          |              | \$415,693.00 | PD 2019   |
|         |                        | Main Roads Claim #2          |              | \$128,983.00 | PD 2020   |

**Total \$544,676.00**

**DCA03 6d Lot 5000 Reilly Road and Skeet Road Dual Use Path**

**6d A contribution towards the cost of shared paths within Lot 5000 Reilly Road and Skeet Road between Keane Road and Ranford Road as identified in the adopted Infrastructure Cost Schedule.**

**TOTAL COST \$250,016.50**

**Lot 5000 Reilly Road**

| Map ref | Section              | Location               | Distance (m) | Cost        | Other information & Notes           |
|---------|----------------------|------------------------|--------------|-------------|-------------------------------------|
| 6d      | Lot 5000 Reilly Road | Both Sides of Channel  | N/A          | \$0.00      | Cost Now included in 7b Landscaping |
| 6d      | Lot 5000 Reilly Road | Wyoming Park Deviation | 168          | \$20,832.00 | PD 2016 - Path around Wyoming Park  |

**Sub Total \$20,832.00**

**Skeet Road**

| Map ref | Section  | Location        | Distance (m) | Cost         | Other information & Notes                                     |
|---------|--|-----------------|--------------|--------------|---|
| 6d      | Skeet Road between Keane Road and Ranford Road |                 | 1394         | \$178,432.00 | Allocation for Reilly to Ranford Section included in Item 14f |
| 6d      |  | Adjacent to DOS |              | \$21,715.00  | PD 2016   |

Linear Metre Rate \$128

| Item   | Cost        | 50% Costs - Costs split 50 /50 adjacent to schools |           |
|--|-------------|--|-----------|
| Construction adjoining Primary School (101m) | \$21,210.00 | \$10,605.00  | Paid 2016 |
| Construction adjoining High School (365m)    | \$36,865.00 | \$18,432.50  | Paid 2016 |

**Total DoE Contribution \$29,037.50**

**Total DCP Contribution \$229,184.50**

**Sub Total \$229,184.50**

**Total \$250,016.50**

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Arterial Drainage**

**TOTAL ARTERIAL \$14,200,019.13**

| Item | Total          |
|------|----------------|
| 7a   | \$4,337,704.94 |
| 7b   | \$3,926,794.97 |
| 7c   | \$1,834,037.61 |
| 7d   | \$198,037.82   |
| 7e   | \$2,883,106.07 |
| 7f   | \$957,293.00   |
| 7g   | \$0.00         |
| 7h   | \$63,044.72    |

**DCA03 7a Drainage Land Acquisition**

**7a 100% of the cost of acquiring land for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for Balannup Drain and the arterial drainage land for the open channel adjacent to Reilly Road as identified in the adopted Infrastructure Cost Schedule.**

**TOTAL COST \$4,337,704.94**

| Mason Rd to western end Lot 53 Skeet Rd - Balannup Drain |             |            |                          |       |   |  |
|--|-------------|------------|--------------------------|-------|---|--|
| Parent Lot   | Length (m)  | Area (sqm) | Assessed Value (per sqm) | Value | Value plus 10% for CI 3.12.5 or Final Value | Notes Updated Newhaven Estate drainage calculations following structure plan modification (30/05/2012) |
| 14 Mason Rd  | 313         |            |                          |       | \$172,786.95                                | PD 2017  |
| 15 Wright Rd   | 291         |            |                          |       | \$180,113.86                                | PD 2017  |
| 15 Wright Rd   | 485         |            |                          |       | \$158,775.75                                | PD 2013 (OUT/8258/12) Lot 737 DP63326  |
| 48 Wright Rd   | 71          |            |                          |       | \$34,469.43                                 | PD 2017  |
| 48 Wright Road Grouped Housing                           | 75          |            |                          |       |   | Deleted - non compliance with Schedule 13B   |
| 48 Wright Road Playing Field Site                        | 212         |            |                          |       |   | Deleted - non compliance with Schedule 13B   |
| 49 Keane Rd  | 48          |            |                          |       | \$28,756.99                                 | PD 2013 Bond Transfer (OUT/2669/13) DP58342 Lot 8101   |
| 49 Keane Rd  | 318         |            |                          |       | \$224,076.91                                | PD 2009 (OUT/6002/08) DP59399 Lots 8113, 8104 & 8105   |
| 49 Keane Rd  | 215         |            |                          |       | \$125,599.82                                | PD 2011 (OUT/9723/10) Lot 8106 on DP 68520   |
| 49 Keane Rd  | 48          |            |                          |       | \$27,818.03                                 | PD 2011 (OUT/9723/10) 50% of 96m Lot 8102 on DP 67299  |
| 50 Wright Rd   | 482         |            |                          |       | \$267,751.71                                | PD 2009 (OUT/3454/10) Lot 8014 DP51248, Lots 8009 & 8012 DP64280 482m                                  |
| 50 Wright Road   | 250         |            |                          |       | \$77,918.72                                 | PD 2007 250m PD 2007 Lots 8001 & 8006 DP50041  |
| 50 Wright Road   | 205         |            |                          |       | \$126,530.89                                | PD 2009 (OUT/6717/09) Lots 8001 & 8003 DP59399   |
| <b>Sub total</b>   | <b>3013</b> |            |                          |       | <b>\$1,424,599.06</b>                       |  |

| Western end Lot 53 Skeet to Baileys Drain                             |             |       |        |             |                       |  |
|---|-------------|-------|--------|-------------|-----------------------|--|
| Lot 53 Skeet - Legal Fees   |             |       |        |             | \$1,569.20            | PD 2008  |
| Lot 53 Skeet - Payment for land                                       |             |       |        |             | \$2,861,100.00        | PD 2009 (IN/5253/08)   |
| Lot 53 Skeet - Legal Agreement  |             |       |        |             | \$255.00              | PD 2010 (OUT/4660/10)  |
| Lot 53 Survey, DP & fees  |             |       |        |             | \$6,894.43            | PD 2009 (Authority records)  |
| Lot 53 Settlement Fee, application for New Title and Transfer of Land |             |       |        |             | \$271.25              | PD 2010 (Authority records) Registration of Western Power Easement Lot 53 Skeet Road   |
| East of MRS P&R to Forrestdale Main Drain (Lot 67)                    | 360         | 11520 | \$3.00 | \$34,560.00 | \$38,016.00           | Based on North Forrestdale Structure Plan cross sections need 36m wide at eastern end and 20m at western end - Assumed need 32m wide average because no information on ground levels in this distance. |
| Lot 67 - Fees   |             |       |        |             | \$5,000.00            |  |
| <b>Sub total</b>  | <b>360</b>  |       |        |             | <b>\$2,913,105.88</b> |  |
| <b>Total</b>  | <b>3373</b> |       |        |             | <b>\$4,337,704.94</b> |  |

**DCA03 7b Drainage Construction**

**7b A contribution of approximately 100% of the cost of constructing an open channel in the multiple use corridor and 100% of the cost of constructing the arterial drainage channel adjacent to Reilly Road.**

**TOTAL COST \$3,926,794.97**

|  |                |
|--|----------------|
| Balannup Drain - Mason Rd to Western end Lot 53 Skeet Rd                             | \$328,609.00   |
| Balannup Drain - Trunk Main crossings  | \$745,195.21   |
| Balannup Drain - Western end Lot 53 Skeet Rd to Baileys Branch                       | \$2,660,055.80 |
| James Drain - Junction Point Lot 58 Armadale Road to northern boundary Armadale Road | \$192,934.96   |

| Description   | Length (m)  | Rate     | Cost                | Notes  |
|---|-------------|----------|---------------------|--|
| <b>Balannup Drain - Mason Rd to Western end Lot 53 Skeet Rd</b> |             |          |                     |  |
| 14 Mason Rd, 15 Wright Rd, 48 Wright Rd                         | 675         | \$140.08 | \$94,554.00         | PD 2019  |
| 15 Wright Rd  | 485         | \$124.00 | \$60,140.00         | PD 2013 (OUT/8258/12) Lot 737 DP63326                |
| 48 Wright Road Grouped Housing                                  | 75          |          |                     | Deleted - non compliance with Schedule 13B           |
| 48 Wright Road Playing Field Site                               | 212         |          |                     | Deleted - non compliance with Schedule 13B           |
| 49 Keane Rd   | 48          | \$127.00 | \$6,096.00          | PD 2013 Bond Transfer (OUT/2669/13) DP58342 Lot 8101 |
| 49 Keane Rd   | 318         | \$100.00 | \$31,800.00         | PD 2009 (OUT/6002/08) DP59399 Lots 8113, 8104 & 8105 |
| 49 Keane Rd   | 215         | \$122.00 | \$26,230.00         | PD 2011 (OUT/9723/10)                                |
| 50 Wright Rd  | 482         |          | \$61,214.00         | PD 2014 INT/6632/14                                  |
| 50 Wright Road  | 250         | \$100.00 | \$25,000.00         | PD 2007 250m PD 2007 Lots 8001 & 8006 DP50041        |
| 50 Wright Road  | 205         | \$115.00 | \$23,575.00         | PD 2009 (OUT/6717/09) Lots 8001 & 8003 DP59399       |
| <b>Sub Total</b>  | <b>2965</b> |          | <b>\$328,609.00</b> |  |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Arterial Drainage**

| <b>Balannup Drain Trunk Main crossings</b>                    |  |              |                                     |
|---|--|--------------|-------------------------------------|
| Trunk main crossing - Wright Road - Pipe lowering Design work |  | \$18,162.83  | PD 2008 (OE/842/07 & OUT/1692/08)   |
| Trunk Main Crossing - Wright Road - Siphon Construction       |  | \$59,535.53  | PD 2010 (OUT/5888/09)               |
| Trunk main crossing - Balannup Drain                          |  | \$667,496.85 | PD 2010 (OUT/5021/10 & INT/7797/10) |

**Sub Total** **\$745,195.21**

| <b>Balannup Drain - Western end Lot 53 Skeet Rd to Baileys Branch Drain</b>                    |  |              |   |
|--|--|--------------|---|
| Drain Survey pick-up (needed to prepare quote) below Reilly Road and part Balannup Road Survey |  | \$1,026.00   | PD 2009 (Authority records)               |
| Balannup Drain As Con Survey East of Skeet Road  |  | \$5,376.00   | PD 2011 (Authority records)               |
| Reilly Road and Lot 5000 Reilly Road Clearing Permits  |  | \$1,600.00   | PD 2012 (Authority records)               |
| Geotechnical Report  |  | \$200.00     | PD 2012 (Authority records)               |
| Hydraulic Capacity Modelling and Geotechnical Report   |  | \$21,484.00  | PD 2012 (Authority records)               |
| Balannup Drain Realignment Design  |  | \$21,485.00  | PD 2012 (Authority records)               |
| Claim Construction   |  | \$14,332.34  | PD 2012 (Authority records)               |
| Claim Construction   |  | \$352,662.66 | PD 2017                                   |
| Balannup Drain Realignment Design  |  | \$804,597.00 | PD 2017, 2018. \$71,792.00 allocated 12b. |
| Balannup Drain Realignment   |  | \$37,529.00  | PD 2013 (Authority Records)               |
| Balannup Drain Realignment   |  | \$107,412.00 | PD 2013 (INT/6422/13 & INT/6420/13)       |
| Balannup Drain Realignment   |  | \$48,817.00  | PD 2014 (INT/7742/14)                     |
| Design Review  |  | \$32,330.00  | PD 2016 CD/1111/16                        |
| Survey (Parks)   |  | \$1,800.00   | PD 2017 (Authority records)               |
| Lot 53 Skeet Rd - Consultancy advice on size of culverts under powerlines                      |  | \$2,465.00   | PD 2009 (Authority records)               |
| Clearing Permits   |  | \$100.00     | PD 2017, 2018                             |
| Jute Matting and Tube Stock  |  | \$65,503.00  | PD 2018                                   |
| Access Structure and Insurance Excess  |  | \$4,765.00   | PD 2018                                   |
| Lot 5000 Conveyancing Fees   |  | \$1,126.00   | PD 2018                                   |
| Landscaping within Lot 5000 Hardworks Stage 1  |  | \$607,882.00 | PD 2018                                   |
| Landscaping within Lot 5000 Softworks Stage 2  |  | \$451,804.40 | PD 2019                                   |
| Landscaping within Lot 5000 Softworks Stage 2  |  | \$30,004.70  | Consolidation Works - Advice Parks        |
| Claim Landscaping Consolidation  |  | \$18,000.00  | PD 2019                                   |
| Claim Landscaping Consolidation  |  | \$27,754.70  | PD 2020                                   |

**Sub Total** **\$2,660,055.80**

| <b>James Drain</b>                       | <b>Rate</b>       | <b>\$0.00</b> | <b>Cost</b> | <b>Notes</b>  |
|--|-------------------|---------------|-------------|---|
| <b>Description</b>                       | <b>Length (m)</b> | <b>Rate</b>   | <b>Cost</b> | <b>Notes</b>  |
| Main arterial drainage corridor SP South |                   | 140.08        |             | Information from Emerson Stewart and SP South LWMS IE/7049/11 |
| Lot 45 Wright Rd                         | 317               |               | \$43,180.00 | PD 2016 CE/32429/16   |
|  | 120               |               | \$16,809.60 | PD 2019   |
| Lot 58 Armadale Rd                       | 282               |               | \$37,506.00 | PD 2014 (OE/5671/14 INT/9522/14)                              |
|  | 298               |               | \$40,528.00 | PD 2015 INT/36280/14  |
| Lot 10 Armadale Rd                       | 135               |               | \$18,910.80 | PD 2019   |
| Lot 3/4 Armadale Rd                      | 110               |               | \$15,408.80 | PD 2019   |
| Lot 12 Armadale Rd                       | 56                | \$140.08      | \$7,844.48  | PD 2021   |
| Lot 4 and Lot 27 Wright Road             | 91                | \$140.08      | \$12,747.28 | PD 2021   |

**Sub Total** **1409** **\$192,934.96**

**DCA03 7c Skeet Road Arterial Drain**

**7c 100% of the cost of constructing Skeet Road pipe work, culverts and pavement reconstruction and reinstatement of Nicholson Road, Mason Road and any other portion of road pavement modified to install arterial drainage.**

**TOTAL COST** **\$1,834,037.61**

| <b>Description</b>                         | <b>Notes</b>   |
|--|--|
| Stage 2 Final Claim                        | \$49,149.00 PD 2017  |
| Stage 1                                    | \$325,935.00 PD 2015 INT/37970/14  |
| Stage 2 Claim #1                           | \$1,114,293.00 PD 2015 INT/24680/15, INT/24679/15, INT/24696/15            |
| Skeet Road Flora Study and Clearing Permit | \$9,962.00 PD 2012   |
| Nicholson Road Culvert Installation        | \$228,111.83 PD 2011 (OUT/937/11) - Newhaven Estate Nicholson Road Culvert |
| Nicholson Road Culvert Installation        | \$77,111.18 PD 2011 (OUT/9723/10) - Northern side of culvert to Heron Park |
| Nicholson Road Culvert Installation        | \$29,475.60 PD 2008 (OUT/7588/07)  |

**Total** **\$1,834,037.61**

**DCA03 7d Balannup Maintenance**

**7d Maintenance works in Balannup Drain.**

|                          |                         |
|--------------------------|-------------------------|
| Previous Costs           | \$155,206.00            |
| Progress Claim (FY 2018) | \$4,210.00              |
| Progress Claim (FY 2018) | \$13,495.82             |
| Progress Claim 2020      | \$25,126.00 Final claim |

**TOTAL COST** **\$198,037.82**

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Arterial Drainage**

**DCA03 7e Water Management Initiatives**

**7e A contribution to the cost of providing pre and/or post development water quality data, monitoring and Water Management initiatives as specified in the Infrastructure Cost Schedule.**

**TOTAL COST \$2,883,106.07**

Approach proposed is that DCP responsible for Local Water Management Strategy post development monitoring & developers responsible for pre-development and UWMS monitoring

| Item  | Cost           | Information source  |
|---|----------------|---|
| North Forrestdale Stage 1 Structure Plan UWMS   | \$164,239.77   | PD 2008 (OUT/639/08)  |
| Surface and Groundwater Monitoring Costs to August 2006   | \$50,965.77    | PD 2008 (OUT/639/08)  |
| SP Central Surface water monitoring point installation (Western end Lot 53 Skeet) - Channel upgrade to provide required smooth flow | \$6,720.00     | PD 2009 (Authority records) Works by COA Technical Services   |
| SP Central, East, Erade, South East and South - LWMS Surface & Ground Water Monitoring Costs  | \$524,975.00   | CE/146701/20 Based on advice from Environment for 5 year program  |
| Progress Claim #1 Phase 1   | \$51,483.10    | PD 2016 INT/73938/15  |
| Progress Claim #2 Phase 1   | \$65,599.00    | PD 2016 CE/27804/16   |
| Progress Claim #3 Phase 1   | \$59,362.00    | PD 2017   |
| Progress Claim #1 Phase 2   | \$78,504.00    | PD 2018   |
| Progress Claim / Flow Monitor   | \$16,511.00    | PD 2019   |
| Progress Claim #2 Phase 2   | \$82,046.00    | PD 2019   |
| Progress Claim / Flow Monitor   | \$26,825.00    | PD 2020   |
| Progress Claim #3 Phase 2   | \$90,562.00    | PD 2020   |
| SP Central, East, Erade, South East and South - 10 Year Monitoring Program  | \$1,044,502.52 | Remaining allocation for all SP areas   |
| Monitoring scope extension to new DCA   | \$322,670.00   | Assumed pro rata of current \$2.5 million over existing DCA to apply to new DCA equating to approximately \$3,170 per HA of net developable |
| Community Education Scoping Document  | \$3,140.91     | PD 2007 (Authority records)   |
| Community Education Year 2008   | \$7,500.00     | PD 2008 (IE/2055/08)  |
| Community Education Year 2009   | \$37,351.66    | PD 2009 (Authority records)   |
| Community Education Year 2009   | \$20,148.34    | PD 2010 (IN/6369/09)  |
| Community Education Year 2010   | \$10,000.00    | PD 2011 (OUT/2637/11)   |
| Community Education to 2022   | \$220,000.00   |   |
| Signage to explain drainage system to residents   | \$0.00         | Now incorporated under the new Community Education Budget   |

**Total \$2,883,106.07**

**DCA03 7f James Drain Land Acquisition**

**7f 100% of the cost of acquiring land or easements for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for part of James Drain north of the Armadale Road, and James Drain south of Armadale Road to Forrestdale Lake, as identified in the adopted Infrastructure Cost Schedule.**

**TOTAL COST \$957,293.00**

| Description                  | Length (m) | Area (sqm) | Assessed Value (per sqm) | Value       | Value plus 10% for CI 3.12.5 or Final Value | Notes  |
|------------------------------|------------|------------|--------------------------|-------------|---|--|
|                              |            |            |                          |             |   | Main arterial drainage corridor SP South. Advice from Emerson Stewart IE/7049/11 |
| Lot 45 Wright Rd             | 317        |            |                          |             | \$201,692.00                                | PD 2016 CE/32429/16  |
| Lot 58 Armadale Rd           | 139        |            |                          |             | \$77,408.00                                 | PD 2017  |
| Lot 58 Armadale Rd           | 155        |            |                          |             | \$70,246.00                                 | PD 2013 OUT/6175/12 DP74054 Lot 8001   |
| Lot 58 Armadale Rd           | 425        |            |                          |             | \$274,152.00                                | PD 2015 INT/36280/14   |
| Lot 10 Armadale Rd           | 160        |            |                          |             | \$106,920.00                                | PD 2017  |
| Lot 3/4 Armadale Rd          | 153        |            |                          |             | \$87,120.00                                 | PD 2017  |
| Lot 12 Armadale Rd           | 56         | 420        | \$107.50                 | \$45,150.00 | \$49,665.00                                 | PD 2021  |
| Lot 4 and Lot 27 Wright Road | 91         | 546        | \$150.00                 | \$81,900.00 | \$90,090.00                                 | PD 2021  |

**Total \$957,293.00**

**DCA03 7g James Drain Administration**

**7g 100% of the cost of implementing administrative measures to ensure access in perpetuity along James Drain from Armadale Road to Commercial Road for the City of Armadale and any other drainage utilities responsible for management of the drain. (Included under General Work Items)**

**TOTAL COST \$0.00** Covered by General Works (CI 3.6.2)

Covered by General Works (CI 3.6.2)

**DCA03 7h James Drain Realignment**

**7h Initial maintenance works in James Drain from the northern boundary of Armadale Road to Forrestdale Lake including upgrading of the drainage channel and including upgrading culverts at the road crossings including those at Armadale Road and Nicholson Road.**

**TOTAL COST \$63,044.72**

|  |             |                      |
|--|-------------|----------------------|
| James Drain Water Flow Improvements Implementation | \$0.00      |                      |
| Scoping Study                                      | \$32,175.00 | PD 2018              |
| Survey   | \$7,283.00  | PD 2017              |
| Credit Works Aspiri Estate - Initial               | \$21,541.72 | PD 2013 OUT/3295/13  |
| Road Culvert Clearing                              | \$2,045.00  | PD 2015 INT/22581/15 |

**Total \$63,044.72**

## Community facilities

COMMUNITY FACILITIES COST \$44,682,645.24

| Item | Total           |
|------|-----------------|
| 8a   | \$3,936,166.44  |
| 8b   | \$3,850,006.86  |
| 8c   | \$1,722,107.46  |
| 8d   | \$273,081.00    |
| 8e   | \$21,001,659.02 |
| 8f   | \$0.00          |
| 8g   | \$6,668,325.00  |
| 8h   | \$7,231,299.47  |

Included as consolidated projects under associated Multi Purpose Facility Item

### DCA03 8a District Sporting Field Contribution

8a A contribution to the cost of district sporting and community facilities, including sporting/community buildings, change rooms, toilets, playground, multiple purpose courts, associated facilities and the upgrade of an existing multiple purpose sporting oval.

| Item  |                       | Notes                             |
|---|-----------------------|-----------------------------------|
| <b>Stage 1</b>                                  |                       |                                   |
| Bore and Skate Park                             | \$109,463.00          | PD2015 INT/18544/15               |
| Lighting @ Alfred Skeet Oval 2                  | \$162,364.00          | PD2015 INT/21598/15               |
| Alfred Skeet Carpark                            | \$130,000.00          | INT/22584/15, INT/18039/15        |
| Alfred Skeet Change Rooms                       | \$280,623.00          | INT/24677/15                      |
| Lighting @ Alfred Skeet Oval 1                  | \$164,068.00          | INT/73855/15                      |
| <b>Stage 2</b>                                  |                       |                                   |
| William Skeet Oval - Upgrade                    | \$737,407.40          | Advice City Parks                 |
| William Skeet Play Space Upgrade                | \$350,153.62          | Advice City Parks                 |
| Multi Court                                     | \$283,334.99          | Advice City Parks                 |
| Forrestdale Sportsman Pavilion                  | \$1,711,752.43        | Advice Comm Serv. Refer CE/695/21 |
| Irrigation and lighting design consultancy fees | \$7,000.00            | PD 2020                           |
| <b>TOTAL COST</b>                               | <b>\$3,936,166.44</b> |                                   |

### DCA03 8b Piara Waters (North) Community & sporting Facility

8b 100% of the total cost of a community facility on Lot 48 Nicholson Road including change rooms, toilets and associated facilities.

**TOTAL COST \$3,850,006.86**

| Item   |                 | Notes  |
|--|-----------------|--|
| Concept plan design and documentation  | \$25,740.00     | PD 2010 - Fixed Cost (OUT/6176/09 & TEN/31/09) |
| Fees Stage 1 & 2   | \$17,756.00     | PD 2012 - Fixed Cost                           |
| Preliminaries  | \$439,605.11    |  |
| Building   | \$2,300,000.00  |  |
| Head Works   | \$79,161.57     |  |
| Playground   | \$170,000.00    |  |
| Floodlighting  | \$315,000.00    |  |
| Cricket Nets & AFL Goal Posts  | \$110,000.00    |  |
| Cricket Wicket   | \$9,000.00      |  |
| Project management, design and documentation and fitout associated with building | \$380,000.00    | Fixed Cost                                     |
| Parking  | \$342,900.00    |  |
| Bin Store  | \$5,000.00      |  |
| Landscaping  | \$302,404.00    |  |
| Site Furniture   | \$75,000.00     |  |
| Irrigation   | \$131,178.00    |  |
| Drainage Swales and Silcrete   | \$176,407.50    |  |
| Other Contribution   | -\$1,429,775.32 |  |
| Stage 2 Grant  | -\$500,000.00   |  |
| Car Parking  | \$54,576.00     | PD 2017, 2018                                  |
| Sub-total No.1   | \$2,960,456.86  |  |

| Oval 50% Funding (Item 8f)  |                |            |
|---|----------------|------------|
| Former Lot 48 - Piara Waters (North) Community & Sporting Facility - SP Central | \$1,000,000.00 | Fixed Cost |
| Stage 1 Grant - CSRFF   | -\$500,000.00  | Fixed Cost |
| Sub-total No.2  | \$500,000.00   |            |

| Works outside City project                        |              |            |
|---|--------------|------------|
| Earthworks (not covered under City project funds) | \$278,099.18 | Fixed Cost |
| Earthworks (not covered under City project funds) | \$111,450.82 | Fixed Cost |

**Total \$3,850,006.86**

## Community facilities

### DCA03 8c Baker's House Community Facility

8c 100% of the total cost to acquire the land and existing building on Lot 49 Keane Road and 72% of the cost of the refurbishment of the existing homestead dwelling, car parking, playground and landscaping for a community facility.

**TOTAL COST \$1,722,107.46**

#### Building and land cost

| Item                      |              | Notes   |
|---------------------------|--------------|---|
| Building Purchase         | \$150,000.00 | PD 2007 & 2008 as per legal agreement (Authority records) |
| Land Acquisition(4019sqm) | \$442,090.00 | PD 2009 (OUT/6002/08)                                     |

**Sub total \$592,090.00**

| Refurbishment of existing homestead |                |                                       |
|-------------------------------------|----------------|---------------------------------------|
| Total Refurbishment Cost            | \$1,193,879.00 |                                       |
| Reimbursement City Project 1        | \$86,738.81    | PD 2012 (INT/9395/12)                 |
| Reimbursement City Project 2        | \$13,744.18    | PD 2012 (INT/15106/12 & INT/15195/12) |
| Reimbursement City Project 3        | \$62,795.04    | PD 2013 (INT/22304/12 & INT/22556/12) |
| Reimbursement City Project 4        | \$649,025.85   | PD 2013 (INT/1754/13 & INT/1758/13)   |
| Final Reimbursement City Project    | \$40,827.14    | PD 2013 (INT/8925/13 & INT/8926/13)   |
| 28% Contribution (Other) Cost       | -\$334,286.12  | Lotterywest Grant Funding             |
| Total Reimbursements                | \$853,131.02   |                                       |

| Prior Fixed Costs           |              |                           |
|-----------------------------|--------------|---------------------------|
| Kitchen                     | \$16,823.01  | PD 2009 (INT/11602/08)    |
| Gutters and downpipes       | \$4,633.20   | PD 2009 (INT/11602/08)    |
| Re-roofing and lighting     | \$7,497.00   | PD 2009 (OUT/9630/09)     |
| Alarm system                | \$590.40     | PD 2009 (INT/11602/08)    |
| Roller blinds               | \$1,277.02   | PD 2009 (INT/11602/08)    |
| Sewerage connection         | \$7,293.60   | PD 2009 (INT/11602/08)    |
| Air conditioning            | \$12,429.81  | PD 2009 (INT/11602/08)    |
| Ecosmart fireplace          | \$13,666.32  | PD 2009 (INT/11602/08)    |
| Connect water               | \$5,400.00   | PD 2009 (INT/11602/08)    |
| Connect power               | \$12,890.53  | PD 2009 (INT/11602/08)    |
| Service Connections         | \$1,514.16   | PD 2009 (INT/11602/08)    |
| Connect broadband           | \$3,556.80   | PD 2009 (INT/11602/08)    |
| Car Parking                 | \$53,652.78  | PD 2009 (INT/11602/08)    |
| Landscaping                 | \$57,454.81  | PD 2009 (INT/11602/08)    |
| Development Application Fee | \$3,755.00   | PD 2012                   |
| Playground                  | \$29,796.00  | PD 2013 (INT/5671/13)     |
| DCP Fixed costs             | \$232,230.44 | Total Fixed Cost of items |
| Car Park Lighting           | \$44,656.00  |                           |

**Total \$1,722,107.46**

### DCA03 8d Carey Baptist College Community Use

8d Contribution towards the provision of sporting facilities at Carey Baptist College – Lot 1000 Wright Road to provide public sporting facilities including 50% of the cost of car parking, change rooms and toilets.

**TOTAL COST \$273,081.00** PD 2015 OUT/11860/14



## Community facilities

### DCA03 8e Harrisdale North, Piara Waters South East & Piara Waters West Community Facility

8e 100% of the total cost to construct sporting and community facilities, including land acquisition, sporting / community buildings, change rooms, car parking, toilets and playgrounds on public open space identified on the Structure Plan abutting proposed primary schools where applicable, in the West Piara Urban Precinct identified in MRS Amendment 1369/57, and in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road.

|                            |                        |
|----------------------------|------------------------|
| Harrisdale North - Site A  | \$7,588,000.00         |
| South East - Site B        | \$3,038,659.02         |
| Piara Waters West - Site C | \$9,925,000.00         |
| Piara Waters West HS Site  | \$450,000.00           |
| <b>TOTAL COST</b>          | <b>\$21,001,659.02</b> |
| Total Other Funding        | \$1,793,000.00         |
| <b>Total Project Cost</b>  | <b>\$22,794,659.02</b> |

|                                      |                       |
|--------------------------------------|-----------------------|
| <b>Harrisdale North Site A TOTAL</b> | <b>\$7,588,000.00</b> |
|--------------------------------------|-----------------------|

| Multi purpose Facility Item |                       | Notes                |
|-----------------------------|-----------------------|----------------------|
| Building                    | \$1,500,000.00        | Advice City Projects |
| <b>Sub-total No.1</b>       | <b>\$1,500,000.00</b> |                      |

| Playing Field and Other Items            |                       |                      |
|--|-----------------------|----------------------|
| Harrisdale North Site A (1001 Wright Rd) | \$1,100,000.00        | Advice City Projects |
| Earthworks and Fill                      | \$500,000.00          |                      |
| <b>Sub-total No. 2</b>                   | <b>\$1,600,000.00</b> |                      |

| Land Acquisition Harrisdale North Site A                                 | Assessed value per square metre | Value          | Value plus 10% for CI 3.12.5 or Final Value | Notes  |
|--|---------------------------------|----------------|---|--|
| 4.8 hectare parcel in the Harrisdale North area (SP Balannup / SP Hatch) | \$85.00                         | \$4,080,000.00 | \$4,488,000.00                              | Subject to change once planning framework has been confirmed |
| <b>Sub-total No. 3</b>   | <b>\$4,488,000.00</b>           |                |   |  |

**TOTAL** **\$7,588,000.00**

|                                |                       |
|--------------------------------|-----------------------|
| <b>South East Site B TOTAL</b> | <b>\$3,038,659.02</b> |
|--------------------------------|-----------------------|

| Multi purpose Facility Item                             |                       | Notes                |
|---|-----------------------|----------------------|
| Building  | \$12,000.00           | Advice City Projects |
| Additional car park works to close off temporary access | \$64,830.00           | PD 2020              |
| City Projects Claim #1                                  | \$570,701.00          | PD 2020              |
| City Projects Claim #2                                  | \$953,257.14          | PD 2021              |
| <b>Sub-total No. 1</b>                                  | <b>\$1,600,788.14</b> |                      |

| Playing Field and Other Items        |                       |   |
|--------------------------------------|-----------------------|---|
| Project Management / Consultant Fees | \$25,000.00           | Advice City Parks   |
| Playing Field and Carpark            | \$1,024,897.00        | PD 2019   |
| Playing Field and Carpark            | \$64,830.00           | PD 2020   |
| Earthworks and Fill                  | \$96,756.00           | PD 2018   |
| Playing Field Lighting               | \$299,512.72          | Advice City Parks   |
| Landscaping and Play Space           | \$215,622.16          | Advice City Parks   |
| Contingency                          | \$0.00                | Advice City Parks   |
| Other Funding                        | -\$288,747.00         | Assumed DoE contribution towards shared playing field based on contribution made to Piara Waters South. |
| <b>Sub-total No. 2</b>               | <b>\$1,437,870.88</b> |   |

**TOTAL** **\$3,038,659.02**

|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Piara Waters West Site C TOTAL</b> | <b>\$9,925,000.00</b> |
|---------------------------------------|-----------------------|

| Playing field & buildings             |                       | Notes  |
|---------------------------------------|-----------------------|--|
| Combined total of Parks cost estimate | \$9,500,000.00        | Pending confirmation from QS - Cost estimate provided by Parks based on scope for Anstey Keane DOS     |
| Other funding                         | -\$1,100,000.00       | Estimated contribution by subdivider for standard POS development costs                                |
| Other funding                         | -\$350,000.00         | Assumed DoE contribution towards shared playing field based on contribution made to Piara Waters South |
| <b>Sub Total No. 1</b>                | <b>\$8,050,000.00</b> |  |

| Contribution towards Site C land acquisition   | Assessed value per square metre | Value          | Value plus 10% for CI 3.12.5 or Final Value | Notes  |
|--|---------------------------------|----------------|---|--|
| Area that exceeds 10% over and above the owner's public open space contribution [1.5 hectares assumed - TBC] | \$125.00                        | \$1,875,000.00 | N/A   | Subject to change once planning framework has been confirmed |
| <b>Sub-total No. 2</b>   | <b>\$1,875,000.00</b>           |                |   |  |

**TOTAL** **\$9,925,000.00**

|  |                     |
|--|---------------------|
| <b>Piara Waters West High School Sporting and Community Facilities TOTAL</b> | <b>\$450,000.00</b> |
|--|---------------------|

| Item  | Cost                | Notes  |
|---|---------------------|--|
| Estimated cost of upgrade of facility to meet the City's standards for shared use including change rooms and lighting | \$450,000.00        | Pending confirmation from DoE & Community Planning |
| <b>Sub-total No. 1</b>  | <b>\$450,000.00</b> |  |

**TOTAL** **\$450,000.00**

### DCA03 8f Playing Field Development

8f A contribution as defined in Infrastructure Cost Schedule to the total cost to construct a senior multiple purpose sporting oval and acquire land where applicable as follows: (i) adjoining each of the public primary schools where applicable minus contributions from the Department of Education when they become available for ovals shared with public primary schools; (ii) a senior multiple purpose sporting oval in the West Piara Urban Precinct identified in MRS Amendment 1369/57; (iii) a senior multiple purpose sporting oval in Harrisdale within the area generally bounded by Ranford Road, Wright Road, Reilly Road and Skeet Road; and (iv) a senior multiple purpose sporting oval on Lot 48 Nicholson Road.

**TOTAL COST** **\$0.00**

| Location   | Cost                   |
|--|------------------------|
| Harrisdale North Site A (1001 Wright Rd)         | Included under Item 8e |
| Piara Waters South East Site B (21 Nicholson Rd) | Included under Item 8e |

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Community facilities**

|   |                        |
|---|------------------------|
| Piara Waters (South) Community & Sporting Facility Site C (45 Wright/58 Armadale) | Included under Item 8g |
| Piara Waters (North) Community & Sporting Facility (Former Lot 48 Wright)         | Included under Item 8b |
| Piara Waters West   | Included under Item 8e |

|   |  |
|---|--|
| <b>Design fees (3.6.2 d)</b>            |  |
| Preliminary design brief and 15% design | PD 2009 Costed to 3.6.2 Scheme costs G (d) |

**DCA03 8g Piara Waters (South) Community & Sporting Facility**

8g 100% of the cost of building a combined sporting pavilion / community meeting rooms on the proposed public open space in the area known as Structure Plan (SP) South, inclusive of change rooms, toilets, storage, community meeting space, car parking, a playground and landscaping, minus any probable or received grant funding.

|                           |                       |                         |
|---------------------------|-----------------------|-------------------------|
| <b>TOTAL COST</b>         | <b>\$6,668,325.00</b> |                         |
| Total Other Funding       | \$843,336.00          | DoE 343k and Grant 500k |
| <b>Total Project Cost</b> | <b>\$7,511,661.00</b> |                         |

| Reimbursements City Projects |                |                      |
|------------------------------|----------------|----------------------|
| Claim #1                     | \$13,034.00    | PD 2015 INT/24375/15 |
| Claim #2                     | \$31,097.00    |                      |
| Claim #3                     | \$43,260.00    |                      |
| Claim #4                     | \$48,110.00    |                      |
| Claim #5                     | \$124,220.00   |                      |
| Claim #6                     | \$1,004,378.00 |                      |
| Claim #7                     | \$1,778,964.00 |                      |
| Claim #8                     | \$3,683,444.00 |                      |
| Opening                      | \$14,827.00    |                      |
| Grant Reimbursement          | -\$265,861.00  |                      |
| Total Reimbursements         | \$6,475,473.00 |                      |
| Landscaping Claim            | \$103,557.00   | PD 2019              |
| Landscaping Claim            | \$89,295.00    | PD 2020              |

**TOTAL \$6,668,325.00**

**DCA03 8h Harrisdale (East) Community & Sporting Facility**

8h 100% of the cost of building a combined sporting pavilion / community building on the proposed open space in the area known as Structure Plan (SP) East, including, but not limited to, change rooms, ovals, toilets, storage, community meeting spaces, car parking, a playground, landscaping, irrigation, earthworks and site fill minus any probable or received grant funding, and any contribution obtained from the Department of Education for a shared oval facility as specified in the Infrastructure Cost Schedule.

|                                  |                       |
|----------------------------------|-----------------------|
| <b>TOTAL ESTIMATED DCP COSTS</b> | <b>\$7,276,520.80</b> |
| <b>TOTAL ACUTAL DCP COSTS</b>    | <b>\$7,231,299.47</b> |
| Total Other Funding              | \$800,000.00          |
| <b>Total Project Cost</b>        | <b>\$8,031,299.47</b> |

| Item  |                | Notes                         |
|---|----------------|-------------------------------|
| Stage 2 - Pavilion, Play Ground, Car Park Stage 2, Landscaping Stage 2, DCA Community Introduction        | \$3,703,398.00 | Advice Director City Projects |
| Stage 1 - Playing field, Lighting, Earthworks and Fill, Irrigation, Car Park Stage 1, Landscaping Stage 1 | \$3,602,783.00 | Advice Director City Projects |
| Project management, design and documentation and fit out associated with building                         | \$400,000.00   | Advice Director City Projects |
| Contingency   | \$370,339.80   |                               |

**Sub Total \$8,076,520.80**

|                      |               |
|----------------------|---------------|
| Approved CSRFF Grant | -\$800,000.00 |
|----------------------|---------------|

**Sub Total -\$800,000.00**

| Reimbursements City Projects |                |                      |
|------------------------------|----------------|----------------------|
| Claim #1                     | \$674,306.00   | PD 2015 INT/18224/15 |
| Claim #2                     | \$548,532.00   | PD 2015 INT/22583/15 |
| Claim #3                     | \$151,738.00   | PD 2015 INT/24373/15 |
| Claim #4                     | \$162,885.00   |                      |
| Claim #5                     | \$1,485,950.00 |                      |
| Claim #6                     | \$802,917.00   |                      |
| Claim #7                     | \$900,286.00   |                      |
| Claim #8                     | \$2,204,642.00 |                      |
| DCA Community Introduction   | \$14,106.00    |                      |
| Claim #9                     | \$161,767.00   |                      |
| Claim #10                    | \$38,674.00    |                      |
| Claim #11                    | \$85,496.47    |                      |
| Total Reimbursements         | \$7,231,299.47 |                      |

**TOTAL ESTIMATED DCP COSTS \$7,276,520.80**  
**TOTAL ACUTAL DCP COSTS \$7,231,299.47**

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**Sewer, power & CCWs**

\$6,573,787.20

**TOTAL SEWER & POWER \$2,806,956.61**

**TOTAL CCW & RESERVES \$3,766,830.59**

| Item | Total          |
|------|----------------|
| 9a   | \$167,332.00   |
| 9b   | \$654,899.50   |
| 9c   | \$1,984,725.11 |

| Item | Total          |
|------|----------------|
| 10a  | \$1,550,838.44 |
| 10b  | \$112,000.00   |
| 10c  | \$1,800,000.00 |

| Item           | Total        |
|----------------|--------------|
| Item 15a & 15b | \$303,992.16 |

**9a 100% of the total cost to acquire the land for the sewer pump station buffer zone (public open space that is non-creditable) on Lot 49 Keane Road and Lot 50 Wright Road.**

**TOTAL COST \$167,332.00 Water corp to buy land for pump station, scheme to buy buffer only. Fixed cost**

| Location     | Final Value         | Notes                   |
|--------------|---------------------|-------------------------|
| 49 Keane Rd  | \$76,692.00         | PD 2009 see OUT/3987/09 |
| 50 Wright Rd | \$90,640.00         | PD 2009 see OUT/595/09  |
| <b>Total</b> | <b>\$167,332.00</b> |                         |

**9b Reimbursement of the portion of the cost of constructing the sewer pumping station and temporary pressure mains, which are not prefunded by the Water Corporation.**

**TOTAL COST \$654,899.50**

| Section/ works | Final Value         | Notes  |
|----------------|---------------------|--|
| Piara Waters   | \$542,419.10        | PD 2010 (IE/2960/09) Wright/ Nicholson Rd to Bartram Rd (~ 3.4km) and a type 40 pump station |
| 49 Keane Road  | \$112,480.40        | PD 2009 See OUT/4000/09; Covers Wright/ Nicholson Rd to Turtledove/                          |
| <b>Total</b>   | <b>\$654,899.50</b> |  |

**9c Contribution towards the cost to reconfigure the 132 KV power lines to an urban standard on current alignment as specified in the Infrastructure Cost Schedule. Other relocation costs to be met by individual subdividers.**

**TOTAL COST \$1,984,725.11**

Western (Cannington to Marriot Road) (CT-MRR 81)- Developers no longer expected to fund any further relocations (CE/5637/17) - Budget Reallocated

| Lot              | Length of powerline (m) | Cost per m | Predicted current cost | Powerline                                    |
|------------------|-------------------------|------------|------------------------|--|
| 49 Keane Rd      | 700                     |            | \$229,600.00           | Western (Cannington to Marriot Road) PD 2007 |
| <b>Sub total</b> | <b>700</b>              |            | <b>\$229,600.00</b>    |  |

Eastern (Cannington to Pinjarra) (CT-MSS/PNJ 81)

| Lot                    | Length of powerline (m) | Cost per m | Predicted current cost | Powerline  |
|------------------------|-------------------------|------------|------------------------|--|
| 50 Wright Rd           | 200                     |            | \$58,408.00            | Eastern (Cannington to Pinjarra) PD 2009 OUT/595/09    |
| 49 Keane Rd            | 980                     |            | \$274,400.00           | Eastern (Cannington to Pinjarra) PD 2007               |
| 6 Nicholson Rd         | 830                     |            | \$256,146.30           | Eastern (Cannington to Pinjarra) PD 2012 OUT/10428/11  |
| 2 Nicholson (Skeet) Rd | 380                     | \$339.36   | \$128,956.80           | Eastern (Cannington to Pinjarra) Fixed - Work Complete |
| 22 Nicholson Rd (S2)   | 420                     | \$339.36   | \$142,531.20           | Eastern (Cannington to Pinjarra) Fixed - Work Complete |
| 21 Nicholson Rd (S2)   | 620                     |            | \$210,403.20           | Eastern (Cannington to Pinjarra) PD 2019               |
| 334 Armadale Rd (S2)   | 90                      | \$345.81   | \$31,122.71            | Eastern (Cannington to Pinjarra) LGCI 2019             |
| 335 Armadale Rd (S2)   | 30                      |            | \$10,180.00            | Eastern (Cannington to Pinjarra) PD 2019               |
| Skeet Road Reserve     | 180                     | \$339.36   | \$61,084.80            | Eastern (Cannington to Pinjarra) Fixed - Work Complete |
| <b>Sub total</b>       | <b>3730</b>             |            | <b>\$1,173,233.01</b>  |  |

Southern (Wagerup to Alcoa Pinjarra)

| Lot                                       | Length of powerline (m) | Cost per m | Predicted current cost | Powerline                                      |
|---|-------------------------|------------|------------------------|--|
| 5000 Reilly Rd & 800 & 54 Skeet Rd        | 296                     |            | \$117,790.24           | Southern (Wagerup to Alcoa Pinjarra) PD 2017   |
| SP Balannup, SP Hatch - Reilly to Ranford | 1083                    | \$405.50   | \$439,157.43           | Southern (Wagerup to Alcoa Pinjarra) LGCI 2019 |
| Skeet Road Section                        | 26                      |            | \$10,346.40            | Southern (Wagerup to Alcoa Pinjarra) PD 2017   |
| Road Reserves                             | 36                      | \$405.50   | \$14,598.03            | Southern (Wagerup to Alcoa Pinjarra) LGCI 2019 |
| <b>Sub total</b>                          | <b>1441</b>             |            | <b>\$581,892.10</b>    |  |

**TOTAL 5871 \$1,984,725.11**

**DCA03 10a Wetlands**

**10a 100% of the total cost to acquire the core area of the rehabilitated conservation category wetlands on Lot 49 Wright Road.**

**TOTAL COST \$1,550,838.44**

|                          | Area (sqm) | Assessed Urban Value (per sqm) | Value at Assessed Urban Value | Assessed Value (62.5% of urban value - as per CI 3.12.4 (f)) | Value plus CI 3.12.5 Allowance; or Value Paid |   |
|--------------------------|------------|--------------------------------|-------------------------------|--|---|---|
| North Western Wetland    |            |                                |                               |  | \$202,468.75                                  | See below   |
| South Western Wetland    |            |                                |                               |  | \$1,104,743.75                                | See below   |
| Combined NW & SW Wetland |            |                                |                               |  | \$1,307,212.50                                | PD 2008, but \$300,000 withheld for Wetland rehabilitation (OUT/5987/07) Subdivision Bond Account |
| Eastern Wetland          |            |                                |                               |  | \$243,625.94                                  | PD 2012, as above Town Planning Bond INT/5713/12  |

**TOTAL \$1,550,838.44**

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**10b Contribution towards the costs of acquisition and/or betterment of the rehabilitated Wetland UFI 14880 (as amended) located on Lot 200 on DP 415389 Skeet Road, Harrisdale**

|                   |              |   |
|-------------------|--------------|---|
| <b>TOTAL COST</b> | \$112,000.00 | Estimated costs for area exceeding 10% and approved rehabilitation works - subject to change once planning framework has been confirmed |
|-------------------|--------------|---|

**10b Contribution towards the costs of acquisition and/or betterment of the rehabilitated wetland UFI 7176 (as amended) located on various lots bounded by the 330kVA Western Power transmission line easement to the north, Wright Road to the east, Armadale Road to the south, and Warton Road to the west in Piara Waters**

|                   |                |   |
|-------------------|----------------|---|
| <b>TOTAL COST</b> | \$1,800,000.00 | Estimated costs for area exceeding 10% and approved rehabilitation works - subject to change once planning framework has been confirmed |
|-------------------|----------------|---|

**DCA03 15a and 16a High Conservation Value Reserves**

**15a 100% of the cost of fencing / bollards, gates and signage, dieback management / mapping, revegetation / landscaping and initial weed management of Shepherd Court Reserve.**

|                   |              |           |
|-------------------|--------------|-----------|
| <b>TOTAL COST</b> | \$151,996.08 | LGCI 2019 |
|-------------------|--------------|-----------|

**16a 100% of the cost of fencing / bollards, gates and signage, dieback management / mapping, revegetation / landscaping and initial weed management of Balannup Lake Reserve south of Ranford Road.**

|                   |              |           |
|-------------------|--------------|-----------|
| <b>TOTAL COST</b> | \$151,996.08 | LGCI 2019 |
|-------------------|--------------|-----------|

**DRAFT INFRASTRUCTURE COST ESTIMATE - AMENDMENT 115**

**3.6.2 General Works**

**Notes**

**TOTAL COST**                    **-\$8,769,648.01**

All future costs to 2022 (3 years)

| Item | Total           | Notes                          |
|------|-----------------|--------------------------------|
| a    | \$53,512.00     |                                |
| b    |                 | Included under specified works |
| c    | \$343,670.78    |                                |
| d    | \$444,654.75    |                                |
| e    |                 | Included under specified works |
| f    |                 | Included under specified works |
| g    | -\$9,611,485.54 |                                |

**(a) All costs incurred by the City associated with the preparation, processing and gazettal of the Development Contribution Plan No.3 and subsequent amendments, Infrastructure Cost Schedule and provisions under this scheme or former Town Planning Scheme No.2, including but not limited to any environmental assessment as required by the Department of Environmental Protection (DEP) and Environmental Protection Authority (EPA).**

|                                       |             |               |
|---------------------------------------|-------------|---------------|
| Repayment to City                     | \$20,155.00 | PD 2007       |
| SP Balannup, SP Shepherd and SP Hatch | \$33,140.00 | PD 2016, 2017 |
| Amed. 85                              | \$217.00    | PD 2018       |

**(c) Any compensation paid or payable for or in respect of the provision of any of the Common Infrastructure Works or facilities referred to in this Schedule, or in the administration of Part 6B and Schedule 13B of the Scheme for this Development Contribution Plan.**

**TOTAL COST**                    **\$343,670.78**

**(d) Any consulting fees agreed to by the City associated with designing and undertaking of the Common Infrastructure Works, including but not limited to surveying, engineering, planning, quotes and certification of estimated costs, environmental, project management and landscaping.**

**TOTAL COST**                    **\$444,654.75**

Consulting fees included in Specified Works costs where practical

| Year                     | Amount      | Notes   |
|--------------------------|-------------|---|
| 2007                     | \$69,005.00 | PD 2007 Scoping and preliminary design fees for roads - Stephenson consulting and Opus (Authority records)  |
| 2008                     | \$5,110.00  | PD 2008 Re-costing Nicholson Rd & Ovals (OE/929/08) & Drainage (Emerson Stewart)  |
| 2009                     | \$35,098.75 | PD 2009 - Armadale Rd (5d & e) and Ovals 15% design and costing   |
| 2009                     | \$16,535.00 | SP South East and SP South - LWMS Sampling and Analysis Plan  |
| 2010                     | \$3,470.00  | Finalisation of LWMS Sampling and Analysis Plan & Re-costing of Item 5c & 5d  |
| 2011                     | \$0.00      | No charges financial year ending 30 June 2011   |
| 2012                     | \$10,087.00 | PD 2012   |
| 2013                     | \$64,575.00 | PD 2013 Part Financial Year Charge  |
| 2014                     | \$24,678.00 | PD 2013 / 2014 (Authority Records)  |
| 2015                     | \$10,845.00 | PD 2015 (Authority Records)   |
| 2017                     | \$30,307.00 | PD 2017 (Authority Records)   |
| 2018                     | \$22,380.00 | PD 2018 (Authority Records)   |
| 2019                     | \$2,564.00  | PD 2019 (Authority Records)   |
| 2020                     | \$63,582.00 | PD 2020 (Authority Records)   |
| 2021                     | \$2,302.65  | PD 2021 (Authority Records)   |
| Skeet Road Environmental | \$0.00      | Environmental remediation/studies in association with adjacent P&R Reserves / Budget removed as the P & R reserve boundary has been demarcated and all future works within Skeet Road are planned to take place within the existing road reserve. |

**Future fees**                    **\$84,115.35** Cost estimate until 2022

**(g) All costs incurred by Council associated with the preparation, administration and management of the Development Contribution Plan and Infrastructure Cost Schedule including but not limited to bank charges, audit fees, office and sundry costs, legal expenses, valuation fees, reviews of land values and costs, caveat and conveyancing fees, Council staff salaries including a Co-ordinator/Manager of the Development Contribution Plan, any interest costs incurred by Council in respect to loan funds required to provide timely implementation of any of the listed Common Infrastructure Works or related costs, any claims for injurious affection and the costs of establishing any required system to facilitate the administration and the ongoing management of Development Contribution Plan and Infrastructure Cost Schedule along with the specific requirements of the Scheme pertaining**

**TOTAL COST**                    **-\$9,611,485.54**

| Cost estimate                      | Value       | Basis  |
|------------------------------------|-------------|--|
| Bank charges                       | \$0.00      |  |
| Audit fees                         | \$68,248.20 |  |
| 2007                               | \$4,048.20  | PD 2007 Audit by Barry Robbins (Authority records)               |
| 2008                               | \$5,500.00  | PD 2009 Audit 2006 to 2008 by Macri Partners (Authority records) |
| 2009                               | \$2,800.00  | PD 2010 Audit 2009 by Macri Partners (Authority records)         |
| 2010                               | \$2,800.00  | PD 2011 Audit 2010 by Macri Partners (Authority records)         |
| 2011                               | \$3,500.00  | PD 2013 Audit 2011 by Macri Partners (Authority records)         |
| 2012                               | \$4,000.00  | PD 2013 Audit 2012 by Macri Partners (Authority records)         |
| 2013                               | \$4,000.00  | PD 2014 Audit 2013 by Macri Partners (Authority records)         |
| 2014                               | \$4,000.00  | PD 2015 Audit 2014 by Macri Partners (Authority records)         |
| 2015                               | \$4,000.00  | PD 2016 Audit 2015 by Macri Partners (Authority records)         |
| 2016                               | \$4,200.00  | PD 2017 Audit 2016 by Macri Partners (Authority records)         |
| 2017                               | \$4,200.00  | PD 2018 Audit 2017 by Macri Partners (Authority records)         |
| 2018                               | \$4,200.00  | PD 2019 Audit 2018 by Macri Partners (Authority records)         |
| 2019                               | \$4,200.00  | PD 2020 Audit 2019 by Macri Partners (Authority records)         |
| 2020                               | \$4,200.00  | PD 2021 Audit 2020 by Macri Partners (Authority records)         |
| Future audit costs                 | \$12,600.00 |  |
| Office costs                       |             | Included in Sundries and Staff salaries & on-costs               |
| Sundry                             | \$19,824.18 |  |
| Amd 12 Gazettal                    | \$1,818.18  | PD 2007  |
| Sundry 2008                        | \$649.57    | PD 2008 - Includes construction cost index                       |
| Sundry 2009                        | \$658.44    | PD 2009 (Authority records)                                      |
| Sundry 2009                        | \$712.04    | PD 2010 (Authority records)                                      |
| Sundry 2010                        | \$1,194.12  | PD 2010 (Authority records)                                      |
| Sundry 2011                        | \$1,706.14  | PD 2011 (Authority records)                                      |
| Sundry 2013                        | \$2,486.69  | PD 2013 (Authority records)                                      |
| Sundry 2014                        | \$443.00    | PD 2014 (Authority records)                                      |
| Sundry 2015                        | \$3,270.00  | PD 2015 (Authority records)                                      |
| Sundry 2017                        | \$1,750.00  | PD 2017 (Authority records)                                      |
| Sundry 2018                        | \$647.00    | PD 2018 (Authority records)                                      |
| Sundry 2019                        | \$489.00    | PD 2019 (Authority records)                                      |
| Future Sundry                      | \$4,000.00  |  |
| Legal expenses                     | \$85,288.34 |  |
|                                    | \$137.04    | PD 2007  |
| Legal advice                       | \$2,156.70  | PD 2008 - Deeds of release                                       |
| Legal advice for Deed of Agreement | \$1,078.00  | PD 2009 to 27 May 2009 (Authority records), Lot 53 Skeet         |

The City of Armadale expressly disclaims liability for any loss or damage suffered by a person relying on this document.



## ASSESSED VALUES

Only shows Assessed Values - Fixed costs and negotiated agreement prices not shown

Grand total Totals \$141,977.00

**Scheme Text**

DO NOT EDIT BELOW THIS LINE

7a 100% of the cost of acquiring land for the arterial drainage multiple use corridors up to 10 year average recurrence interval event for Balannup Drain and the arterial drainage land for the open channel adjacent to Reilly Road as identified in the adopted Infrastructure Cost Schedule.

| Lots   | Length (m) | Area (sqm) | Assessed Value (per sqm) | Value plus 10% for CI 3.12.5 |
|--|------------|------------|--------------------------|------------------------------|
| East of MRS P&R to Forrestdale Main Drain (Lot 67) | 360        | 11,520     | \$3.00                   | \$38,016.00                  |

\$38,016.00

12a 100% of the total cost to acquire any road widenings for the ultimate road reserve for Balannup Road.

| Parent Lot          | Area (sqm) | Assessed Value (per sqm) | Value       | Value plus 10% for CI 3.12.5 or Final Value |
|---------------------|------------|--------------------------|-------------|---|
| Lot 503 Balannup Rd | 153.00     | \$95.00                  | \$14,535.00 | \$15,988.50                                 |
| Lot 504 Balannup Rd | 466.00     | \$95.00                  | \$44,270.00 | \$48,697.00                                 |
| Lot 510 Balannup Rd | 353.00     | \$85.00                  | \$30,005.00 | \$33,005.50                                 |
| Lot 511 Balannup Rd | 60.00      | \$95.00                  | \$5,700.00  | \$6,270.00                                  |

\$103,961.00