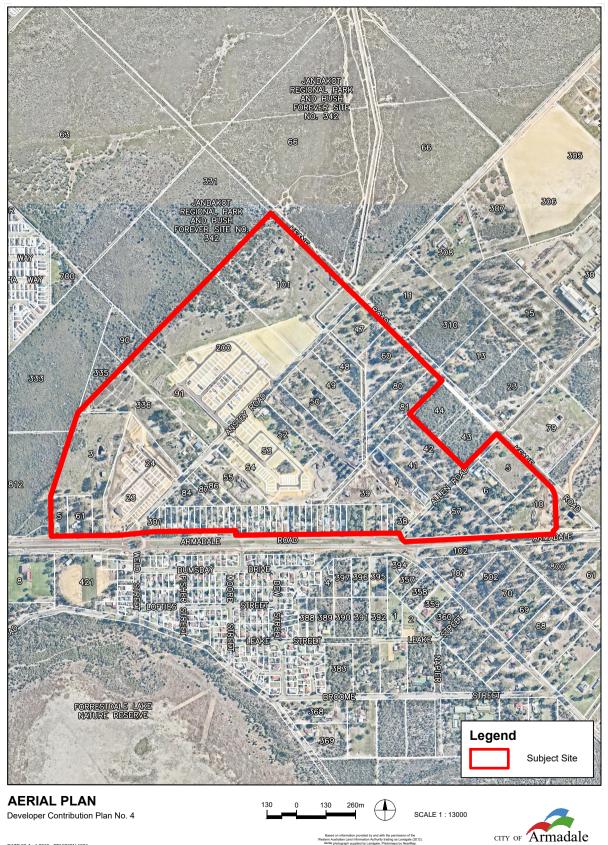
DEVELOPMENT CONTRIBUTION PLAN 4 REPORT APPENDICES

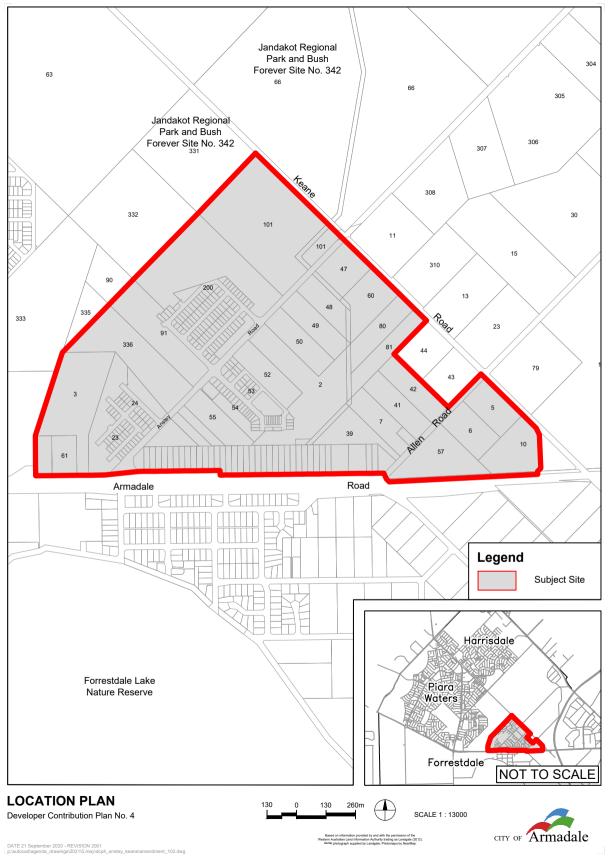
Anstey Keane Precinct (Forrestdale) Urban Development Area as identified on Scheme Special Control Area Map 3

September 2022

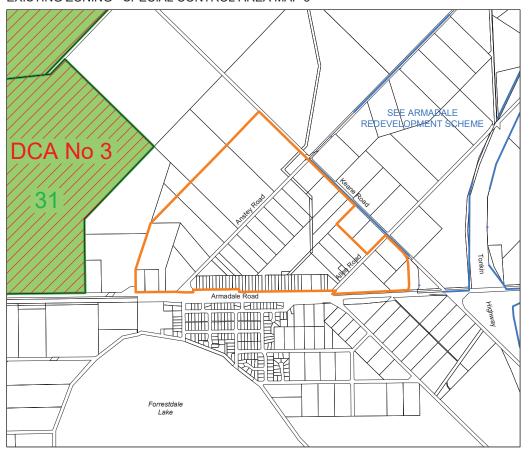
This report has been prepared in accordance with Town Planning Scheme No.4 and State Planning Policy 3.6. The report provides the rationale and justification for the development contribution plan, the calculation of costs, and the Infrastructure Cost Schedule specifying the costs for each owner. Development Contribution Plan 4 is included in Schedule 9B of Town Planning Scheme No.4.

A. Location Plans and DCA 4 Plan





EXISTING ZONING - SPECIAL CONTROL AREA MAP 3

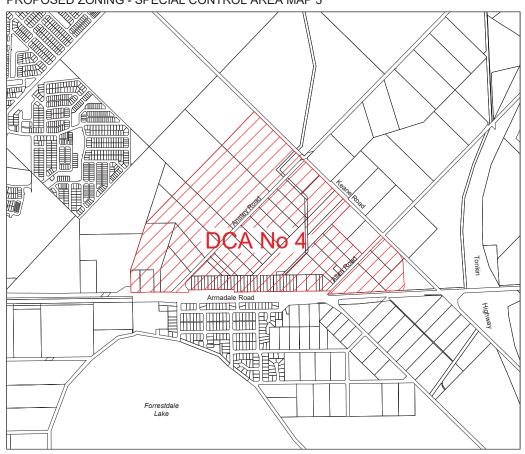


LEGEND

Development Area (Structure Plan) (Schedule 8)
Development Contribution Area (Schedule 9A & 9B)
Environmental Conditions (Schedule 6)

--- Armadale Redevelopment Area Boundary

PROPOSED ZONING - SPECIAL CONTROL AREA MAP 3



NOTE: The reservations are shown diagrammatically and do not purport to represent the road reservations shown in the Metropolitan Region Scheme and information in respect to road widening requirements for these roads should be obtained from the Department of Planning

SCALE 1: 15000

AMENDMENT No. 102

City of Armadale Town Planning Scheme No. 4

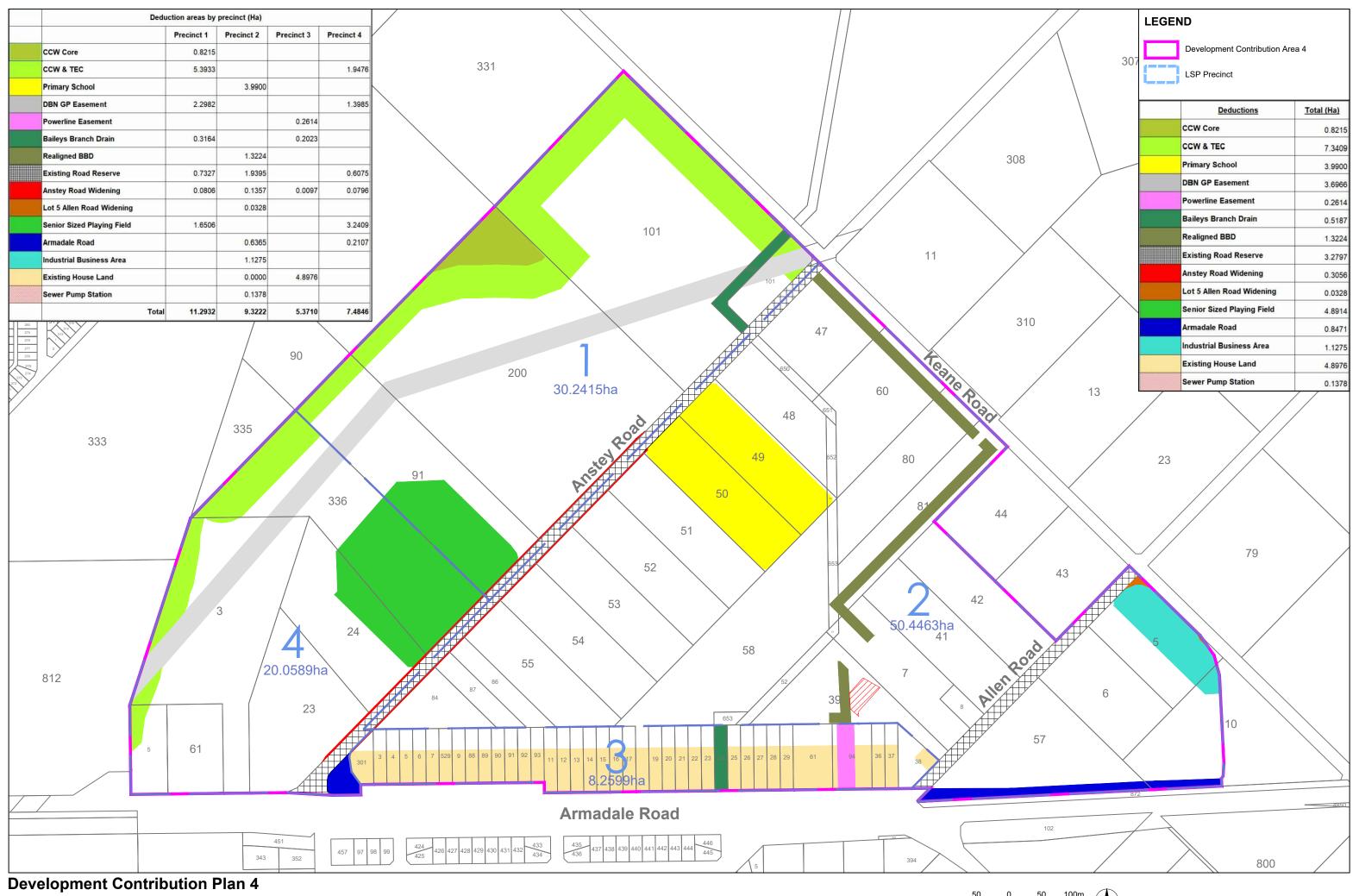
Special Control Area Map 3

DATE 31 January 2019 - REVISION 1901 x/autocaditown planning schemes/town planning scheme no4/scheme amendments/sca map 3 amendment/tips4 amendment no 102.dwg

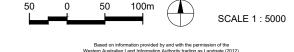




B. Precincts and Deductions Plan

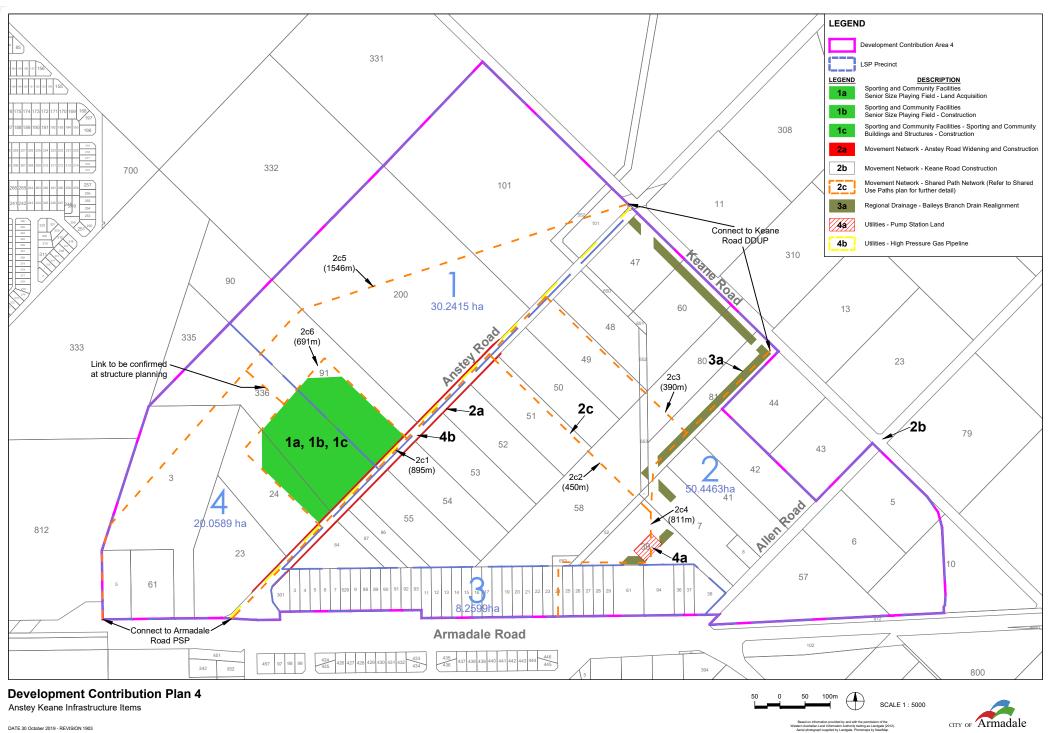


Anstey Keane Precincts and Deductions Plan 21/04/2022





C. Infrastructure Items Plan



D. Infrastructure Cost Schedule

INFRASTRUCTURE COST SCHEDULE 2022

Contribution Cost Summary

Infrastructure Items per hectare base rate calculation for entire Development Contribution Area (A + B - C / D = E)											
Total Costs for Items Covered by Entire DCA (A) & (B) \$32,841,222.00											
Base Rate Contributions Collected (C)	\$7,235,694.38										
Total Developable Area Remaining (HA) (D) 56.1472											
Total Cost Per HA (Base Rate) (E)	\$456,042.82										

nfrastructure Items per hectare calculation for additional rate for by Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey within Precinct 2 F – G / H = I)											
Total Costs for Additional Item Covered by Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey in Precinct 2 (F)	\$521 478 00										
Additonal Rate Contributions Collected (G)	\$22,743.66										
	Additional Rate Contributions Collected (G) \$22,743.66 Total Developable Area Remaining (HA) of Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey in Precinct 2 (H) 5.8599										
Total Cost Per HA for Additional Item (Additional Rate) (I)	\$85,109.70										

	Developable Areas													
Precinct	Gross Developable Area (HA)	Deductions (HA)	Net Developable Area (HA)	Land Developed (HA)	Developable Area Remaining (HA)									
1	30.2415	11.2869	18.9546	10.9930	7.9616									
2 (All Lots other than Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey)	44.2089	9.2638	34.9451	5.2413	29.7038									
2 (Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey)	6.2374	0.0640	6.1734	0.3135	5.8599									
3	8.2599	5.3733	2.8866	0.0000	2.8866									
4	20.0589	7.5238	12.5351	2.7998	9.7353									
Total	109.0066	33.5118	75.4948	19.3476	56.1472									

	Cost Contribution Due			Notes
Precinct	Developable Area Remaining (HA)	Contribution Rate	Total Due for Developable Area Remaining	Total Due
1	7.9616	\$456,042.82	\$3,630,830.52	\$8,644,109.24
2 (All Lots other than Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey)	29.7038	\$456,042.82	\$13,546,204.72	\$15,936,461.95
2 (Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey)	5.8599	\$541,152.52	\$3,171,099.65	\$3,340,750.97
3	2.8866	\$456,042.82	\$1,316,413.20	\$1,316,413.20
4	9.7353	\$456,042.82	\$4,439,713.67	\$5,716,542.35
		Total	\$26,104,262	

Contribution Cost by Lot Estimate

Legend	Total Cost Per HA
Precinct 1	\$456,042.82
Precinct 2 - all lots ot than Lots 6 Allen, 8 A 84 Anstey, 86 Anstey, Anstey, 52 Anstey	llen, \$456.042.82
Precinct 2 - Lots 6 All Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey	\$541.152.52
Precinct 3	\$456,042.82
Precinct 4	\$456,042.82
	•



Column C	Number	Road Name	CCW Core Actu	Core CCW & TE Buffer Remainin	Buffer Actua g to Date	al School	Primary School Actual to Date	Remaining	DBNGP Easement Actual to Date	Easement	Actual to	8BD Lot 24 & 552 Remaining	52 Actual to	Realigned Re 15m 15	ealigned im Actual to Date Anstey R Widenin Remaini	Widening Actual to Date	Wideining Remaining	Widening Pl	aying Field emaining	ng Field	Road Road	Actual Land	ntial Land L	ntial Existin Use House L Il to Remain	and house Lar	nd Pump Station	Station Actual to	Deduction Per Lot	to Date	Total site area (ha)	Total Net Developable Area (ha)	Total Net Developable Area Develope (ha)	Total Net Developable d Area (ha) Remaining	Total Contribution Cost Due for Developable Area (ha) Remaining Contribution Paid	Fo
Column C	101 Anste	tey Road		3.51	34			0.261	0.600										1.6505									4.375	0.6001			0.968		5 \$3,188,879.42	
Part	552 Anste	tey Road tey Road	0.8215	1.51	80					3		0.3166				0.049	37						Evisting R	Road Reserve	Deduction Area	in Precinct	not Listed Ahov	0.316	7 0.0000	0.3166		4.70E		55 \$2,170,991.84 \$1,785,5 01 -\$45.60	N/Δ
	Dt E Alles	a Dood															0.0229							todu Keserve i	Jeduction Area	in Freeince	Sub Tota	11.2869	1.5341	30.2415		5.6757			53 \$8
Control Cont	7 Allen	n Road												0.0846			0.0328											0.084	0.0000	1.8337	1.749	ĺ	1.749	\$797,664.50	
Marchan Marc														0.1608							0.1384	0	.1014			0.13	77	0.298	0.0000	1.8661	1.5676	5	1.567	6 \$714,892.72	
Column C																																8			
The column	47 Kean	ne Road												0.1962														0.196	0.0000	1.9053	1.709:	ĺ	1.709	\$779,422.78	
Column C	49 Anste	tey Road																										1.928	0.0000	2.0404	0.1115	5	0.111	5 \$50,848.77	
Section 1	50 Anste	tey Road tey Road				2.0489											78											2.050 0.017	9 0.0020 8 0.0178			9	0.011 2.044	9 \$5,426.91 19 \$932,561.96	
Column	Romaining) Anste	tov Road																										0.000	0.0000						
Column C															0.0	179												0.017	9 0.0000	0.4558	0.4379	9	0.437	9 \$236,970.69	
Company	2 pt 2 (Rear Homestead)	tey Road																										0.000		0.4458	0.4458	3			
Service Servic																0.017	77															2.043			
Column C	55 Anste	tey Road														0.017	77				0.4004							0.017	7 0.0177	1.8677	1.8500		1.850	00 \$843,679.22	
March Marc	Pt 58 Arma	adale Road																			0.4961							0.000	0.0000	4.3465	4.3465	0.394	3.952	90 \$1,802,281.22	
Company Comp														0.1091														0.109	0.0000	2.0054		3	1.896	\$864,794.00	
Company Comp	81 Kean	ne Road												0.5562															0.0000	2.0062	1.45	5			
Control Cont	52 Arma	adale Road																										0.000	0.0000	0.2886			0.288	\$6 \$131,613.96	
Column C	87 Anste	tey Road													0.0	075												0.007	5 0.0000	0.4855	0.4780		0.478	\$258,670.90	
Marche															0.0	311																5			
Second																												0.000		0.1963		3	0.196	\$89,521.21	
3 JAMES 1 1 1 1 1 1 1 1 1	652 Anste	tey Road																										0.000	0.0000	0.1676	0.1676		0.167	76 \$76,432.78	
Column C	653 - 1 Arma	adale Road				0.0121								0.0192														0.019	0.0000	0.2785	0.2593	3	0.259	3 \$118,251.90	
Column C																																			
The second column The	4 Arma														0.0	003																	0.067	1 \$30,600.47	
Manual Part																				_															
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24 Armsdale Road	6 Arman 9 Arma 9 Arma 11 Arma 11 Arma 12 Arma 13 Arma 14 Arma 15 Arma 16 Arma 20 Arma 20 Arma 21 Arma 22 Arma 23 Arma 24 Arma 37 Arma 38 Allen 61 Arma 88 Arma 90 Arma 91 Arma 91 Arma 92 Arma 93 Arma 93 Arma 93 Arma 93 Arma 94 Arma 95 Arma 96 Arma 97 Arma 98 Arma 99 Arma 90 Arma	adale Road																						0.1.0	027 027 027 027 027 027 027 027 027 027			0.1020 0.	77 0.0000 77 0.0000 77 0.0000 78 0.0000 99 0.0000 99 0.0000 99 0.0000 99 0.0000 98 0.0000 98 0.0000 98 0.0000 99 0.00000 99 0.00000 99 0.00000 99 0.00000 99 0.00000	0.1702 0.1702 0.1702 0.1702 0.1702 0.1702 0.2024	0.67676 0.067676		0.0670 0.	\$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$50,782.89 \$ \$5 \$50,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$6 \$30,82.84 \$ \$6 \$30,82.84 \$ \$6 \$30,82.84 \$ \$6 \$30,82.84 \$ \$6 \$30,82.84 \$ \$6 \$30,82.84 \$ \$76 \$30,82.84 \$ \$76 \$30,82.84 \$ \$76 \$30,82.84 \$ \$76 \$30,82.84 \$ \$76 \$30,82.84 \$ \$77 \$30,82.85 \$ \$77	
28 Armadale Road	6 Arman 9 Arma 9 Arma 11 Arma 12 Arma 13 Arma 14 Arma 15 Arma 16 Arma 17 Arma 18 Arma 19 Arma 20 Arma 20 Arma 21 Arma 22 Arma 23 Arma 24 Arma 37 Arma 38 Alena 38 Alena 38 Alena 39 Arma 30 Arma	andale Road adale Road								0.2614					0.0	116								0.11 0.11 0.11 0.11 0.11 0.11 0.11 0.11	027 027 027 027 027 028 028 028 029 027 027 027 027 027 027 027 027 027 027			0.1020 0.	77 0.0000 77 0.0000 77 0.0000 78 0.0000 99 0.0000 99 0.0000 99 0.0000 99 0.0000 98 0.0000 98 0.0000 99 0.0000 99 0.0000 99 0.0000 99 0.0000 99 0.0000 99 0.0000 90 0.0000	0.1702 0.1702 0.1702 0.1702 0.1702 0.1702 0.2024	0.67% 0.67%		0.0670 0.	\$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$5 \$50,782.89 \$ \$5 \$50,782.89 \$ \$5 \$30,782.89 \$ \$5 \$30,782.89 \$ \$6 \$30,828.49 \$ \$6 \$30,828.49 \$ \$6 \$30,828.49 \$ \$6 \$30,828.49 \$ \$6 \$30,828.49 \$ \$76 \$30,828.49 \$ \$76 \$30,828.49 \$ \$76 \$30,828.49 \$ \$76 \$30,828.49 \$ \$77 \$30,828.49 \$ \$78 \$30,828.89 \$ \$78 \$30,722.89 \$ \$78 \$30,722.89 \$ \$78 \$30,722.89 \$ \$78 \$30,732.20 \$ \$78 \$30,732.20 \$ \$79 \$30,732.20 \$ \$70	
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	6 Arman 6 Arman 7 Arm 9 Arman 9 Arman 11 Arman 1	adale Road		0.70	37			0.398	5 5 5 0 0	0.2614		0.2024				0.023	155			0.7635			Existing R	0.1	027	is in Precinct	not Listed Above	0.1020 0.1	77 0.0000 77 0.0000 78 0.0000 99 0.0000 90 0.0000	0.1702 0.1702 0.1702 0.1702 0.1702 0.1702 0.1702 0.2024	0.6576.0677. 0.0676.0677. 0.0676.0677. 0.0676.0677. 0.0676.0677. 0.0676.0677. 0.0677.	0.0000 1.3818 1.418	0.0670 0.	\$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,822.49 \$7 \$30,722.89 \$7	
	6 Arman 6 Arman 7 Arm 9 Arm 9 Arm 11 Arm 12 Arm 13 Arm 14 Arm 15 Arm 16 Arm 17 Arm 18 Arm 18 Arm 19 Arm 19 Arm 19 Arm 10 Arm 10 Arm 10 Arm 10 Arm 11	adale Road	5 0.5215 0	0.70 0.13	37 98	00 3.98991	0.0000	1.000	0				0.0000	1.3222	0.0	0.028	15 11 12 22 0.0328	0.0000	2.4583		0.6365	3.0000 1		0.1.0 0.1.0	027 027 027 027 027 027 029 029 030 030 0349 0349 0349 0349 0349 0349		not Listed Above	0.1020 0.1020 0.1020 0.1034 0.1344 0.1343 0.1344	77 0.0000 77 0.0000 78 0.0000 99 0.0000 90 0.0000	0.1702 0.1702 0.1702 0.1702 0.1702 0.1702 0.1702 0.2024	0.6576.0677. 0.0676.0677. 0.0676.0677. 0.0676.0677. 0.0676.0677. 0.0676.0677. 0.0677.	0.0000 1.3818 1.418	0.0670 0.	\$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$5 \$30,722.89 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$6 \$30,822.49 \$7 \$30,722.89	

Land Area Deductions and Land Area Summary by Precinct

Land Area Deductions	Precinct 1	Precinct 1	Precinct 2	Precinct 2	Precinct 3	Precinct 3	Precinct 4	Precinct 4
Land Area Deductions	Remaining	Actual	Remaining	Actual	Remaining	Actual	Remaining	Actual
Conservation Category Wetland (CCW) core	0.8215	0.0000						
CCW and TEC buffer	5.3932	0.0000					1.9475	0.0000
Primary and Secondary School Sites			3.9899	0.0000				
Dampier to Bunbury Natural Gas Pipeline (DBNGP) Easement Area	0.8409	1.4574					1.3985	0.0000
Powerline Easement Area					0.2614	0.0000		
Bailey's Branch Drain @ Lots 101 & 24	0.3166	0.0000			0.2024	0.0000		
Realigned Bailey's Branch Drain			1.3222	0.0000				
Existing Anstey and Allen Road Reserves	0.7301		1.9429				0.6670	
Anstey Road Widening Land	0.0000	0.0767	0.0640	0.0729	0.0119	0.0000	0.0278	0.0506
Lot 5 Allen Road Widening			0.0328	0.0000				
Senior Sized Playing Field	1.6505	0.0000					2.4583	0.7635
Armadale Road			0.6365	0.0000			0.2106	
Industrial Business Area			1.1289	0.0000				
Existing House Land					4.8976	0.0000		
Sewer Pump Station			0.1377	0.0000				
Totals	9.7528	1.5341	9.2549	0.0729	5.3733	0.0000	6.7097	0.8141

	Land Areas					
	Gross Developable Area	Deductions Remaining	Deductions Actual	Net Developable Area Total	Net Developable Area Developed	Net Developable Area Remaining
Developable Area P1	30.2415	9.7528	1.5341	18.9546	10.9930	7.9616
Developable Area P2 excluding Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey	44 2089	9.1909	0.0729	34.9451	5.2413	29.7038
Developable Area P2 Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey	6.2374	0.064	0.0000	6.1734	0.3135	5.8599
Developable Area P3	8.2599	5.3733	0.0000	2.8866	0.0000	2.8866
Developable Area P4	20.0589	6.7097	0.8141	12.5351	2.7998	9.7353
	109.0066	31.0907	2.4211	75.4948	19.3476	56.1472

Contributions Collected / Value of Agreed Credit	ts
	Total to Date
Base Rate Contributions Collected P1	\$4,170,147.51
Base Rate Contributions Collected P2 excluding Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey	\$1,988,264.72
Base Rate Contributions Collected P2 Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey	\$118,905.92
Additional Rate Contributions Collected P2 Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, 52 Anstey	\$22,743.66
Base Rate Contributions Collected P3	\$0.00
Base Rate Contributions Collected P4	\$958,376.23
Total Base Rate Contributions Collected	\$7,235,694.38
Total Additional Rate Contributions Collected	\$22,743.66

Contributions Collected

Total

12.51814

1.51964

10.9985

N/A

	Precinct 1 - Base Rate													
Deposited Plan and/or other Reference	Gross Developable Area Developed Lodged DP	Total Deductions Lodged DP	Net Developable Area Developed Lodged DP	Rate Applied	Invoiced Amount	Net Developable Area Developed Actual	Rate Applied	Amount Due	Amount Paid	Transaction Ref. / Comment	Balance Due / Value of Agreed Credits			
67492 - Solaris Stage 1	2.5309	0.0141	2.5168	\$334,545.67	\$841,984.54	2.5126	\$379,345.72	\$953,144.06	\$841,984.54	3393221	\$111,159.52			
76041 - Solaris Stage 2	3.0808	0.0466	3.0342	\$334,545.67	\$1,015,078.47	3.0339	\$379,345.72	\$1,150,896.98	\$1,015,078.47	3586241	\$135,818.51			
420124 - Solaris Stage 2a	0.13104	0.00154	0.1295	\$352,580.24	\$45,659.14	0.1292	\$379,345.72	\$49,011.47	\$45,659.14	3692907	\$3,352.33			
420907 - Solaris Stage 3	4.1009	1.4574	2.6435	\$379,345.72	\$1,002,800.41	2.6426	\$379,345.72	\$1,002,459.00	\$1,002,800.41	3901376	-\$341.41			
421618 - Solaris Stage 4	2.6745	0	2.6745	\$379,345.72	\$1,014,560.13	2.6747	\$379,345.72	\$1,014,636.00	\$1,014,560.13	4176579	\$75.87			
											+			

10.993

\$4,170,147.51

N/A

\$3,920,082.69

N/A

\$250,064.82

\$3,920,082.69

	Precinct 2 - Base Rate Excluding Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, Lot 52 Anstey													
Deposited Plan and/or other Reference	Gross Developable Area Developed Lodged DP	Total Deductions Lodged DP	Net Developable Area Developed Lodged DP	Rate Applied	Invoiced Amount	Net Developable Area Developed Actual	Rate Applied	Amount Due	Amount Paid	Transaction Ref. / Comment	Balance Due / Value of Agreed Credits			
419414 - Mahala Stage 1	3.6994	0.0532	3.6462	\$342,093.96	\$1,247,337.52	3.6965	\$379,345.72	\$1,402,251.45	\$1,247,337.52	3640054, 3639687	\$154,913.93			
421711 - Mahala Stage 2	1.5455	0	1.5455	\$379,345.72	\$586,278.81	1.5448	\$379,345.72	\$586,013.27	\$586,278.81	3882811	-\$265.54			
423048 - Mahala Stage 3A	1.8201	0.0020		\$379,345.72	\$696,402.87		\$379,345.72			4256522				
423036 - Mahala Stage 3B	1.5346	0		\$379,345.72	\$582,143.94		\$379,345.72			4256522				
Total	8.5996	0.0552	5.1917	N/A	\$3,112,163.14	5.2413	N/A	\$1,988,264.72	\$1,833,616.33	N/A	\$154,648.39			

Precinct 2 - Base Rate Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, Lot 52 Anstey

Deposited Plan and/or other Reference	Gross Developable Area Developed Lodged DP	Total Deductions Lodged DP	Net Developable Area Developed Lodged DP	Rate Applied	Invoiced Amount	Net Developable Area Developed Actual	Rate Applied	Amount Due	Amount Paid	Transaction Ref. / Comment	Balance Due / Value of Agreed Credits
422804 - Mahala Lot 52	2.0627	0.0177	2.045	\$379,345.72	\$118,905.92	0.31345	\$379,345.72	\$118,905.92	\$118,905.92	4151338	\$0.00
Total	2.0627	0.0177	2.045	N/A	\$118,905.92	0.31345	N/A	\$118,905.92	\$118,905.92	N/A	\$0.00

			Pre	ecinct 2 - Additional Ra	te	
		Lo	ots 6 Allen, 8 Allen, 84	Anstey, 86 Anstey, 87	Anstey, Lot 52 Anstey	
						Ī

				L	ots 6 Allen, 8 Allen, 84	Anstey, 86 Anstey, 87	Anstey, Lot 52 Anstey	1			
Deposited Plan and/or other Reference	Gross Developable Area Developed Lodged DP	Total Deductions Lodged DP	Net Developable Area Developed Lodged DP	Rate Applied	Invoiced Amount	Net Developable Area Developed Actual	Rate Applied	Amount Due	Amount Paid	Transaction Ref. / Comment	Balance Due / Value of Agreed Credits
422804 - Mahala Lot 52	2.0627	0.0177	2.045	\$72,559.13	\$22,743.66	0.31345	\$72,559.13	\$22,743.66	\$22,743.66	4151338	\$0.00
			_								
Total	2.0627	0.0177	2.045	N/A	\$22,743.66	0.31345	N/A	\$22,743.66	\$22,743.66	N/A	\$0.00

Contributions Collected

						Precinct 3 - Base Rate	9				
Deposited Plan and/or other Reference	Gross Developable Area Developed Lodged DP	Total Deductions Lodged DP	Net Developable Area Developed Lodged DP	Rate Applied	Invoiced Amount	Net Developable Area Developed Actual	Rate Applied	Amount Due	Amount Paid	Transaction Ref. / Comment	Balance Due / Value of Agreed Credits
Total	0	0	0	N/A	\$0.00	0	N/A	\$0.00	\$0.00	N/A	\$0.00

						Precinct 4 - Base Rat	e				
Deposited Plan and/or other Reference	Gross Developable Area Developed Lodged DP	Total Deductions Lodged DP	Net Developable Area Developed Lodged DP	Rate Applied	Invoiced Amount	Net Developable Area Developed Actual	Rate Applied	Amount Due	Amount Paid	Transaction Ref. / Comment	Balance Due / Value of Agreed Credits
418866 - Yolk Stage 1	3.6156	0.8141	2.8015	\$342,093.96	\$958,376.23	2.7998	\$379,345.72	\$1,062,092.15	\$958,376.23	43241	\$103,715.92
Total	3.6156	0.8141	2.8015	N/A	\$958,376.23	2.7998	N/A	\$1,062,092.15	\$958,376.23	N/A	\$103,715.92

Infrastructure Cost Summary

Item	Description	Cost
Communit	y Infrastructure	
1 a	Full costs to acquire land for a minimum of 4.9ha of Public Open Space at a location approved by the City within Development Contribution Area 4.	\$5,895,483.00
1b	Full costs to construct a minimum of 4.9ha of public open space, including a senior sized multi use playing field area, to the specifications and dimensions approved by the City and at a location approved by the City within Development Contribution Area 4 minus contributions from other sources if and when they become available.	\$6,171,388.44
1c	Full costs to construct sporting and community buildings and structures at the public open space included under Infrastructure Items 1a and 1b minus contributions from other sources if and when they become available.	\$3,308,901.16
1b and 1c	1b and 1c Allowances	\$1,927,124.91
Movement	Network	
2a	Full cost to upgrade Anstey Road, including road widening land, from Armadale Road to the Primary School as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule.	\$6,871,690.00
2b	Contribution towards upgrading Keane Road as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule, with the contribution calculated being equivalent to the standard of a Residential Access Street C in accordance with Liveable Neighbourhoods (as amended), excluding costs associated with realigning the road or upgrading of the Armadale Road intersection.	\$2,943,032.91
2c	Fixed maximum contribution towards a shared path network within the Anstey Keane Urban Precinct as detailed in the Development Contribution Plan Report.	\$821,983.00
Public Ope	n Space and Drainage	
3a	Partial contribution only towards improvements to the Baileys Branch Drain immediate surrounds that deliver a multiple use corridor as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule. The contribution is a partial offset only of the full cost that will need to be met by applicable subdividers and is based on the cost and development of land that would be provided on lots with a shortfall of Public Open Space within Precinct 2 of DCA 4 and in lieu of them needing to cede free of cost and develop POS land in accordance with WAPC policy. It is to be paid on a per liner metre basis upon construction that is to be undertaken by applicable subdividers to the satisfaction of the City.	\$521,478.00
Utilities		
4a	Contribution towards the acquisition of land for a sewer pump station as detailed on the approved structure plan.	\$166,617.00
4b	Contribution towards the upgrade of the ATCO High Pressure Gas Pipeline in Anstey Road as it pertains to the Anstey Keane Precinct (Forrestdale).	\$1,981,378.00
Administra	tion Costs	
Full costs a	ssociated with preparing and administering Development Contribution Plan 4.	\$3,034,163.38

\$32,841,222	Total Costs for Items Covered by Entire DCA minus Interest Earnings Forecast
¢E21 479	Total Extra Costs for Extra Items Covered by Lots 6 Allen, 8 Allen, 84 Anstey, 86 Anstey, 87 Anstey, Lot 52
\$521,478	Anstey in Precinct 2
\$33,362,700	Total Net Costs / Infrastructure Works Costs

Public Open Space and Sporting and Community Facilities

Item	Total Cost
1a	\$5,895,483.00
1b	\$6,171,388.44
1c	\$3,308,901.16
1b & 1c	\$1,927,124.91
Total	\$17.302.897.51

1a Infrastructure Item - Sporting and Community Facilities - Senior Size Playing Field - Public Open Space Land Acquisition

Full costs to acquire land for a minimum of 4.9ha of Public Open Space at a location approved by the City within Development Contribution Area 4.

Item	Area (m2)	Value Per m2	Total	Plus 10% as Per Clause 4.4.7 (a) of DCP 4	Notes
Land Acquisition - Lot 336 Anstey Road	24583	\$110.00	\$2,704,130.00	\$2,974,543.00	
Land Acquisition - Lot 24 Anstey Road	7635	\$110.00	\$839,850.00	\$923,835.00	As per DP 418866
Land Acquisition - Lot 91 Anstey Road	16505	\$110.00	\$1,815,550.00	\$1,997,105.00	

Total \$5,895,483.00

1b Infrastructure Item - Sporting and Community Facilities - Senior Size Playing Field – Construction

Full costs to construct a minimum of 4.9ha of public open space, including a senior sized multi use playing field area, to the specifications and dimensions approved by the City and at a location approved by the City within Development Contribution Area 4 minus contributions from other sources if and when they become available.

ltem	Cost	Notes		
Landscape and Irrigation Construction (including consolidation)	\$3.136.751.00	Emerge Landcape and Irrigation Construction OPC - May 2022		
Demolition	\$120,000.00			
Earthworks	\$2,005,000.00	JDSI Cost Estimate - May 2022		
Roadworks	\$239,000.00	JUST COST ESTITIATE - IVIAY 2022		
Supervision and Maintenance	\$15,000.00			
10% contingency	\$551,575.10			
Perimeter Road Pavement Widening / Carbays	\$104.062.34	45 car bays and 1.0m of additional pavement. Increased by cost escalator rate below.		

Total \$6,171,388.44

1c Infrastructure Item - Sporting and Community Facilities - Sporting and Community Buildings and other Structures – Construction

Full costs to construct sporting and community buildings and structures at the public open space included under Infrastructure Items 1a and 1b minus contributions from other sources if and when they become available.

Item	Cost	Notes
Construction Costs	\$3,308,901.16	Increased by cost escalator rate below.

Total \$3,308,901.16

General 1b and 1c Allowances

Item	Cost	Notes
7.5% Design Contingency	\$711,021.72	
5% Construction Contingency	\$507,119.90	
Loose Furniture and AV	\$46,874.93	
Headworks Fee and Charges	\$292,968.30	Increased by cost escalator rate below.
External Site Infrastructure Services	\$369,140.06	

Total	\$1,927,124.91

Escalators		Source:
2022	3.10%	LGCI - March 2022

Movement Network

Item	Total Cost
2a	\$6,871,690.00
2b	\$2,943,032.91
2c	\$821,983.00
Total	\$10,636,705,91

2a Infrastructure Item – Movement Network – Anstey Road Widening and Construction

Full cost to upgrade Anstey Road, including road widening land, from Armadale Road to the Primary School as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule.

Item	Area (m2)	Value Per m2	Total	Plus 10% as Per Clause 4.4.7 (a) of DCP 4	Notes
Land Acquisition - Lot 23 Anstey Road	224	\$90.00	\$20,160.00	\$22,176.00	Ceding complete - payment owing
Land Acquisition - Lot 24 Anstey Road	282	\$90.00	\$25,380.00	\$27,918.00	Ceding complete - payment owing
Land Acquisition - Lot 336 Anstey Road	278	\$110.00	\$30,580.00	\$33,638.00	
Land Acquisition - Lot 91 Anstey Road	271	\$90.00	\$24,390.00	\$26,829.00	Claimed FY 2022
Land Acquisition - Lot 200 Anstey Road	498	\$90.00	\$44,820.00	\$49,302.00	Claimed FY 2022
Land Acquisition - Lot 50 Anstey Road	20	\$90.00	\$1,800.00	\$1,980.00	Land acquisition initiated 2021 - pending issue of new titles and settlement.
Land Acquisition - Lot 51 Anstey Road	178	\$90.00	\$16,020.00	\$17,622.00	Claimed FY 2022
Land Acquisition - Lot 52 Anstey Road	181	\$90.00	\$16,290.00	\$17,919.00	DP 422804 pending IOFD. Settlement to follow issue of new titles.
Land Acquisition - Lot 53 Anstey Road	178	\$90.00	\$16,020.00	\$17,622.00	Claimed FY 2022
Land Acquisition - Lot 54 Anstey Road	178	\$90.00	\$16,020.00	\$17,622.00	Claimed FY 2022
Land Acquisition - Lot 55 Anstey Road	182	\$90.00	\$16,380.00	\$18,018.00	Ceding complete - payment owing
Land Acquisition - Lot 86 Anstey Road	72	\$125.00	\$9,000.00	\$9,900.00	Land acquisition initiated 2021 - pending issue of new titles and settlement.
Land Acquisition - Lot 87 Anstey Road	72	\$125.00	\$9,000.00	\$9,900.00	Claimed FY 2022
Land Acquisition - Lot 84 Anstey Road	301	\$120.00	\$36,120.00	\$39,732.00	Claimed FY 2022
Land Acquisition - Lot 3 Armadale Road	3	\$395.00	\$1,185.00	\$1,303.50	Land acquisition initiated 2021 - pending issue of new titles and settlement.
Land Acquisition - Lot 301 Armadale Road	116	\$395.00	\$45,820.00	\$50,402.00	Land acquisition initiated 2021 - pending issue of new titles and settlement.
Total	3034		\$328,985.00	\$361,883.50	

Item	Cost	Notes
Infrastructure Upgrades		
Mobilisation and Equipment	\$335,000	
Management	\$198,000]
Demolition	\$140,000	
Earthworks and Retaining	\$587,000	1
Roadworks	\$1,230,000	JDSI Cost Estimate - June 2022
Stormwater Drainage	\$371,000	1
Subsoil Drainage	\$291,000	1
Electrical and Street Lighting	\$157,000	1
Provisional Sums	\$200,000	1
Service Relocations and External Construction Ite	ms	
Telstra	\$175,000	
ATCO Medium Pressure Main	\$150,000	1
Water Reticulation	\$122,000	1
Underground Power and Optic Fibre	\$153,000	JDSI Cost Estimate - June 2022
Stormwater Drainage	\$327,000	1
Stormwater Detention and Outfall	\$560,000	1
Consultancy	\$899,000	1
Closure of Redundant Portion	\$115,206	Fixed contribution. Indexing has been applied at this review of the ICS as per escalator rate below.
10% Contingency	\$499,600	Excludes consultancy and road closure

Total \$6,871,690

2b Infrastructure Item – Movement Network – Keane Road Construction

Contribution towards upgrading Keane Road as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule, with the contribution calculated being equivalent to the standard of a Residential Access Street C in accordance with Liveable Neighbourhoods (as amended), excluding costs associated with realigning the road or upgrading of the Armadale Road intersection.

Item	Area (m2)	Value Per m2	Total	Plus 10% as Per Clause 4.4.7 (a) of DCP 4	Notes
Land Acquisition - Lot 5 Allen	328	\$125.00	\$41,000.00	\$45,100.00	
Land Acquisition - Lot 43 Keane Road	257	\$30.00	\$7,710.00	\$8,481.00	

Item	Cost	Notes
Contribution to Keane Road	\$2,889,451.91	Fixed contribution. Indexing has been applied at this review of the ICS in line with
	Ş2,003,431.31	the rate of cost escalation (17.69%) for Anstey Road.

Total \$2,943,032.91

2c Infrastructure Item – Movement Network – Shared Path Network

Fixed maximum contribution towards a shared path network within the Anstey Keane Urban Precinct as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule.

Item	Length (m)	Allocation/m	Total	Notes
2c1 - Anstey Road	895	\$156	\$139,620.00	Concrete - Fixed contribution. Indexing has been applied at this review of the ICS
2c2 - Primary School South	450	\$156	\$70,200.00	as per escalator rate below.
2c3 - Primary School North	390	\$156	\$60,840.00	
2c4 - Baileys Branch Drain	811	\$164	\$133,004.00	
2c5 - Gas Pipeline and Link to POS	1546	\$187	\$289,102.00	Red Asphalt - Fixed contribution. Indexing has been applied at this review of the
2c6 - Community and Sporting Facility Perimeter	691	\$187	\$129,217.00	ICS as per escalator rate below.
Total	4783		\$821,983.00	

Escalators		Source:
2022	2.90%	LGCI - March 2022

Utilities

Item	Total Cost
4a	\$166,617.00
4b	\$1,981,378.00
Total	\$2.147.995.00

4a Infrastructure Item – Utilities – Pump Station Land

Contribution towards the acquisition of land for a sewer pump station as detailed on the approved structure plan.

Item	Area (m2)	Value Per m2	Total	Plus 10% as Per Clause 4.4.7 (a) of DCP 4	Notes
Pump Station Land	1377	\$110.00	\$151,470.00	\$166,617.00	

Total \$166,617.00

4b Infrastructure Item – Utilities – High Pressure Gas Pipeline

Contribution towards the upgrade of the ATCO High Pressure Gas Pipeline in Anstey Road as it pertains to the Anstey Keane Precinct (Forrestdale).

Item	Cost	Notes
Equipment and Materials	\$462,900.00	
Construction and Commissioning	\$711,250.00	CDA Engineering Cost Estimate August 2022
Engineering and Management	\$410,952.00	GPA Engineering Cost Estimate - August 2022
Contingency and Escalation	\$396,276.00	

Total \$1,981,378.00

Betterment of Baileys Branch Drain Immediate Surrounds

Item	Total Cost
3a	\$521,478.00

3a Infrastructure Item – Baileys Branch Drain Surrounds – Betterment of the Baileys Branch Drain Immediate Surrounds

Partial contribution only towards improvements to the Baileys Branch Drain immediate surrounds that deliver a multiple use corridor as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule. The contribution is a partial offset only of the full cost that will need to be met by applicable subdividers and is based on the cost and development of land that would be provided on lots with a shortfall of Public Open Space within Precinct 2 of DCA 4 and in lieu of them needing to cede free of cost and develop POS land in accordance with WAPC policy. It is to be paid on a per liner metre basis upon construction that is to be undertaken by applicable subdividers to the satisfaction of the City.

ltem	POS Deficit (m2)	POS Development Cost Allocation	Total Costs	Notes
Lot 6 Allen	836	\$82	\$68,552.00	
Lot 8 Allen	84	\$82	\$6,888.00	
Lot 52 Anstey Remaining	488	\$82	\$40,016.00	
Lot 52 Anstey Pt1	183	\$82	\$15,006.00	Fixed contribution. Indexing has been applied at this review of
Lot 52 Anstey Pt2	187	\$82	\$15,334.00	the ICS as per escalator rate below. Was \$68 in 2021.
Lot 84 Anstey	382	\$82	\$31,324.00	
Lot 86 Anstey	248	\$82	\$20,336.00	
Lot 87 Anstey	206	\$82	\$16,892.00	
Total	2614		\$214,348.00	

Item	Area (m2)	Value Per m2	Total	Notes
Lot 6 Allen	836	\$110.00	\$91,960.00	
Lot 8 Allen	84	\$187.50	\$15,750.00	
Lot 52 Anstey Remaining	488	\$110.00	\$53,680.00	
Lot 52 Anstey Pt1	183	\$110.00	\$20,130.00	
Lot 52 Anstey Pt2	187	\$110.00	\$20,570.00	
Lot 84 Anstey	382	\$117.50	\$44,885.00	
Lot 86 Anstey	248	\$132.50	\$32,860.00	
Lot 87 Anstey	206	\$132.50	\$27,295.00	
Total	2614		\$307,130.00	

Total \$521,478

Per Lineal Metre
Rate - Based on \$589.24
885m total length

E	Scalators	City of Armadale
		Parks Services -
2022	20.50%	March 2022

Administrative Costs

Item		Total Costs
	Administrative Costs	\$3,314,703.38
	Forecast Interest Earnings	-\$280,540.00

Full costs associated with preparing and administering Development Contribution Plan 4

Item	Costs	Comment
All costs incurred by the Local Government processing and gazettal of the Develop subsequent amendments		
Preparation Cost Prefunded by Landowners	\$207,033	Claimed FY 2022
Preparation Cost Prefunded by Landowners	\$286,417	Claimed FY 2022
Valuation Advice	\$28,200	Actual to date
Local Government Administration Costs up to 7/4/2022	\$330,860	Actual to date
Sub Total	\$852,510.00	
Administration Costs incurred by the L administering Development Contribution P legal expenses, valuation fees, design costs, audit fees, consultant and contra financing costs including interest charge technical support and office expenses for plan and expenses incurred by the City in retribunal or arbitration or any compensation p the provision of any of the infrastructure, land whether incurred before or after the incorporation.	Plan 4 including but not limited to: ets, estimation and certification of act services, project management, s, proportion of City staff salaries, the purposes of administering the elation to litigation in any Court of aid or payable for or in respect of d or facilities included in the Plan,	
Administration Charges including contribution towards salaries and on cost for staff supporting the administration of Development Contribution Plan 4.	\$700,000,00	
Less actuals to date	-\$306,558.87	
Compensation Allocation	\$1,800,000.00	
Less actuals to date	-\$4,214.55	Will be reconciled annually and
Consultant & Legal Fees		ultimately based on actuals.
Less actuals to date	-\$14,858.20	
Audit Fees	\$55,000.00	
Less actuals to date	-\$5,175.00	
Valuation Charges	\$32,000.00	
Less actuals to date	\$0.00	
Bank Fees and Interest Charges	\$6,000.00	
Less actuals to date	\$0.00	
Sub Total	\$2,462,193.38	

Total \$3,314,703.38	
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Forecast Interest Earnings (Will be included at the next review from post 30 June 2020)	
2020	\$0.00
2021 (Actual)	-\$4,420.00
2022	-\$33,190.00
2023	-\$42,870.00
2024	-\$62,230.00
2025	-\$52,870.00
2026	-\$23,150.00
2027	-\$12,570.00
2028	-\$6,790.00
2029	-\$7,290.00
2030	-\$23,360.00
2031	-\$8,290.00
2032	-\$3,510.00
Total	-\$280,540.00

E. Infrastructure Cost Estimates

Anstey - Keane Urban Precinct DCP

Client: City of Armadale

Date: 13/06/2022

Revision: B DRAFT



Subject: Anstey Road Upgrade - Construction of NCA between Armadale Road and Future School Site (~Ch745)

Job Number: JDS13642.0

Lots:	1350		
1	Infrastructure Upgrades		DCP
•	Description		DOF
1.01	Mobilisation & Establishment	\$	335,000
1.02	Management	\$	198,000
1.03	Demolition	\$	140,000
1.04	Earthworks Pandworks	\$	587,000
1.05 1.06	Roadworks Stormwater Drainage	\$	1,230,000 371,000
1.07	Subsoil Drainage	\$	291,000
1.08	Street Lighting	\$	157,000
1.09	Provisional Sums	\$	200,000
	Sub-Total Infrastructure Upgrades	\$	3,509,000
2	Service Relocations and External Construction Items		
_	Description Description	Ι	
2.01	Anstey Road Telstra Relocation	\$	175,000
2.02	Anstey Road ATCO Gas MP Gas Main Relocation	\$	150,000
2.03	Anstey Road ATCO Gas DN300 STEEL HP Gas Main Relocation	\$	2,495,000
2.04 2.05	Anstey Road Water Reticulation Relocation Anstey Road Underground Power Reticulation and Optic Fibre Services (NBNCo and Opticomm) Relocation	\$	122,000 153,000
2.06	Anstey Road Stormwater Drainage from Ch ~745 to End	\$	327,000
2.07	Stormwater Detention and Outfall to Baileys Branch Drain	\$	560,000
	Sub-Total Service Relocations	\$	3,982,000
3	Consultancy Fees		
	Description	l	
3.01	Consultancy Fees (Applicable to Items 1 & 2 only)	\$	899,000
	Out Table One - Name - Free		
	Sub-Total Consultancy Fees	\$	899,000
7	Total DCP Estimate	\$	8,390,000
8	Total Cost per Lot (1350 Lots)	\$	6,215
9	Notes and Assumptions		
9.01 a)	General Costs are based on the latest engineering design for Anstey Road. Refer February 2022 design drawings for further details.		
b)	Rates are based on current 2022 market rates, but will need to be proved at the time of tender.		
c)	The effect of GST has not been included in these costings.		
d)	Estimate is based on detailed design endorsed by the City of Armadale and is subject to the third party authority approvals process.		
e)	Estimate includes nominal allowance for Contractor preliminaries (mobilisation and management) for upgrade and service relocation works.		
f) g)	No allowance for landscaping and irrigation. Anstey Road Upgrade includes nominal allowances for demolition, clearing, earthworks, drainage, roadworks and street lighting associated with the	nronc	sed works
9)	from Armadale Road to Future School Site chainage ~745m unless otherwise advised.	prope	Sou Works
h)	Construction water assumed to be obtained from scheme water.		
i)	Estimate assumes works to be completed as a single stage.		
9.02	Earthworks & Demolition		
a)	Estimate includes indicative allowance for the demolition and deposal of existing pavement, stormwater drainage components and existing fencing.		
b)	Estimate has no allowance for removal, disposal and/or replacement of in situ material and that topsoil stripped from the area will be screened and r	eusec	l on site.
c)	Estimate includes import fill at a rate of \$30.52/m³.		
d)	Estimate includes allowance for removal and retention of existing trees as specified.		
9.03)	Retaining Walls		
a)	No allowance for any retaining or feature walls has been made in this estimate.		
b)	Estimate includes allowance for battering and replacement of existing fencing for abutting properties along Armadale Road.		
9.04)	Sewer Reticulation		
a)	No allowance for sewer reticulation works has been made in this estimate as these works are undertaken by each Developer directly.		
/	,		
9.05)	Stormwater Drainage		
a)	Estimate includes allowance for pit and pipe system and box culverts within reserves for the full extent of Anstey Road Estimate includes allowance for Anstey Road Stormwater Drainage as an external construction item (refer item 2.06). This is required to drain the up	arod	of the
b)	Anstey Road associated with the Anstey Keane Precinct and may be subject to DCP consideration	grade	e or trie
c)	Estimate includes allowance for Anstey Road Stormwater Detention and outfall to the Baileys Branch Drain (BBD) as an external construction item (efer i	tem 2.07).
	This includes Earthworks, underground storage, subsoil drainage, PRI soils and outfall to the BBD to Water Corporation Standards required to drain	the u	pgrade of the
	Anstey Road associated with the Anstey Keane Precinct and may be subject to DCP consideration		
0.06)	Roadworks		
9.06) a)	Estimate includes allowance for roadworks from Armadale Road up to chainage 745 east to Drafthorse Approach.		
b)	Estimate includes allowance for feature pavement treatments as shown on the drawings.		
9.07)	Water Reticulation No allowance for water reticulation avatem to convice the site on those works are undertaken by each Developer directly.		
a) b)	No allowance for water reticulation system to service the site as these works are undertaken by each Developer directly. No allowance for any headworks upgrades.		
~,			
9.03	Service Relocations		
a)	Nominal allowances has been made for relocation of existing services for the proposed road widening within Anstey Road. Installation undertaken as developments may require adjustment. These shall be confirmed via liaison with the affected service providers.	part	of adjacent
b)	Allowance for the relocation of the ATCO Gas DN300 Steel HP gas main is based on costs received from ATCO Gas dated 9/11/2020 less the JDSi	's nor	ninal
	allowance to relocate the ATCO Gas MP gas main	2 . 101	read
9.08)	Gas		
a)	No allowance for gas infrastructure as this is typically installed by ATCO if installed within a common trench		
9.04	Electrical		
a)	Estimate includes allowance for street lighting only.		
b)	Nominal costs allowed for WP relocation and other works. Actual costs to be determined by WP via access offer or other works application.		
9.05	Fees Estimate includes 13% of construction cost including proliminaries to cover all consultancy fees		
a)	Estimate includes 12% of construction cost including preliminaries to cover all consultancy fees.		

ANSTEY KEANE PLAYING FIELDS

LANDSCAPE & IRRIGATION CONSTRUCTION OPC
REFERENCE 70% DOCUMENTATION PACKAGE

 REVISION
 REV B

 DATE
 4.05.2022



REF	ITEM DESCRIPTION	Qty	Unit	Rate	SUB TOTAL
	PLAYING FIELDS CONSTRUCTION				
1	PRELIMINARIES				\$200,00
	1.1. GENERAL PRELIMINARIES	1	Item	\$200,000	\$200,00
2	OHS COMPLIANCE				\$25,00
	2.1. OHS COMPLIANCE	1	Item	\$25,000	\$25,00
3	SITE WORKS				\$73,2
	3.1. GENERAL 3.2. SITEWORKS & SET OUT	1 1	Item	\$15,000 \$3,000	\$15,0 \$3,0
	3.3. DUST MANAGEMENT	24	ltem Wks	\$1,500	\$36,0 \$36,0
	3.4. TRAFFIC MANAGEMENT	24	Wks	\$800	\$19,2
4	EARTHWORKS AND GRADING				\$36,7
	4.1. BULK EARTHWORKS 4.2. FINAL MINOR TRIM (+/- 100mm)	Refer Civil 49032	0 m2	\$0 \$1	\$36,7
	4.2. THAL WHON TRIM (17- 100HHI)	43032	IIIZ	ŲΙ	, 250, 7
5	STRUCTURES AND WALLS 5.1. SHELTER	3	each	\$20,000	\$165, 0 \$60,0
	5.2. SHADE SAILS TO PLAY AREA	1	each	\$40,000	\$40,0
	5.3. RECONSTITUTED LIMESTONE RETAINING WALLS	106	lin m	\$500	\$53,0
	5.4. RECONSTITUTED LIMESTONE FREESTANDING WALLS	30	lin m	\$400	\$12,0
6	PLAY AREA				\$300,0
	6.1. ALLOWANCE FOR PLAY AREA	1	item	\$300,000	\$300,0
7	SPORTS EQUIPMENT			40	\$215,0
	7.1. MULTI-USE HALF COURT 7.2. CRICKET PITCH	1 1	item each	\$25,000 \$10,000	\$25, \$10,
	7.3. CRICKET TRAINING NETS	1	item	\$85,000	\$85,0
	7.4. AFL GOAL POSTS	1	set	\$8,000	\$8,0
	7.5. SOCCER GOAL POSTS	2	set	\$6,000	\$12,
	7.6. FITNESS NODES7.7. HIT-UP WALL AND COURT	1	each each	\$25,000 \$25,000	\$50, \$25,
8	HARDSTAND				\$245,7
	8.1. CONCRETE FOOTPATH (natural grey in-situ)	2810	sq m	\$60	\$168,
	8.2. TRAFFICABLE CONCRETE FOOTPATH (natural grey in-situ)	210	sq m	\$80	\$16,
	8.3. COLOURED CONCRETE 8.4. INSITU CONCRETE STAIRS	405 8	sq m lin m	\$105 \$600	\$42,! \$4,!
	8.5. MOWING KERB	290	lin m	\$45	\$13,0
9	SITE FURNITURE (COMPLETE SUPPLY & INSTALL)				\$135,6
	9.1. BENCH SEATS	5	each	\$1,800	\$9,0
	9.2. PICNIC TABLES	6	each	\$5,000	\$30,
	9.3. BOLLARD (REMOVABLE) 9.4. MAITNENACE ACCESS GATE	2 1	each each	\$1,300 \$3,000	\$2, \$3,
	9.5. DRINKING FOUNTAIN – (inc all connections)	2	each	\$6,500	\$13,
	9.6. RUBBISH BIN SURROUND (inc 240lt wheelie bins)	6	each	\$5,750	\$34,
	9.7. BIKE STANDS 9.8. PINE POST RAIL FENCING WITH CHAINMESH	6 505	each lin m	\$950 \$75	\$5, \$37,
				γ. .	
10	SOFT LANDSCAPE WORKS TREE PLANTING (Complete inc supply, install and staked/guyed as specified)				\$655,
	10.1 200 litre	40	each	\$470	\$18,
	10.2 100 litre 10.3 45 litre	61 31	each each	\$300 \$150	\$18, \$4,
	10.5. 45 III.C	31	Cacii	7130	<i>'ر</i> ټې
	SHRUB PLANTING (Complete inc supply, install as specified) 10.4 Shrub Planting (3/Sqm)	18000	each	\$6.70	\$120,
	10.4 Strub Planting (5/3qm) 10.5 Tubestock Planting (6/Sqm)	6020	each	\$3.00	\$120,6
	10.6 SOIL CONDITIONED (Turf E0mm)	21725	ca m	ćo	¢0E
	10.6. SOIL CONDITIONER (Turf 50mm) 10.7. SOIL CONDITIONER (Gardens 75mm)	31725 6000	sq m sq m	\$3 \$3	\$95, \$18,
	10.8. SOIL CONDITIONER (Trees)	101	each	\$150	\$15,
	10.9. MULCHING (Imported - Supply and Install)	4941	sq m	\$6	\$29,6
	10.10. TURF INSTANT ROLL ON (Kikuyu)	31725	sq m	\$10	\$317,
11	MISCELLANEOUS				\$4,
	11.1. ROOT CONTROL BARRIER (3 lin m per tree)	101	per tree	\$40	\$4,0
12	LIGHTING AND ELECTRICAL				\$350,
	12.1. PLAYING FIELDS LIGHTING	1	item	\$300,000	\$300,
	12.2. CARPARK LIGHTING	1	item	\$50,000	\$50,
13	INSPECTION/CERTIFICATION			_	\$6,
	13.1. STRUCTURAL ENGINEER	1	item 	\$2,000	\$2,
	13.2. PLAY AUDIT	1	item	\$2,000	\$2,

14	IRRIGATION				\$646,656
	14.1. BORE, PUMP, ELECTRICS (bore already installed, price to equip)	1	item	\$60,000	\$60,000
	14.2 IRRIGATION SYSTEM	36666	m2	\$16	\$586,656
15	CONSOLIDATION (13 weeks)	13	wks	\$6,000	\$78,000
16	CONTINGENCY	1	item	\$100,000	\$100,000
17	TOTAL OPC ESTIMATE (excluding GST)				\$3,236,751

Exclusions

Pavilion, including services and connection
Retaining / access / tiered seating to pavilion
Iron filter to bore
Standard size turf rolls (not jumbo)
On-street car parking (understood this will be a separate package)
Works will be constructed in one stage
Hard digging
Spotting
Public Artwork

ANSTEY KEANE PLAYING FIELDS

Client: City of Armadale Date: 4/05/2022

Revision:

Subject: Preliminary Order of Probable Cost Estimate

Stages:



1	Construction Works		Stage 1
			olugo .
1.1	Demolition Control of the Control of	\$	120,000
1.2 1.3	Earthworks Roadworks	\$ \$	2,005,000 239,000
		· ·	
_	Sub-Total Construction Cost	\$	2,364,000
2	Cost Summary		
2.1	Sub-Total Construction Cost	\$	2,364,000
2.2	Total inc 15% Contingency	\$	2,719,000
2	Fees & Charges		
	red a marged		
2.3	Supervision Fees (1.5%)	\$	9,000
2.4	Maintenance Bond (2.5%)	\$	6,000
	Total Fees & Charges	\$	15,000
3	Total Budget Estimate	\$	2,734,000
4.1	Notes and Assumptions General		
4.1.1	Costs are based on unapproved preliminary design drawings JDS222054.0 SK001 Rev A, SK002 Rev A, SK301 Rev A, SK302 Rev A, SK303 Rev A and SK304 Rev A prepared Engineers. Finalisation of this approval of the detailed design needs to be completed for a detailed budget estimate.	by JDS	Si Consulting
4.1.2	Rates are based on current market contract rates for adjacent projects, but will need to be confirmed at time of tender.		
4.1.3 4.1.4	The effect of GST has NOT been included in these costings. Construction water assumed to be obtained from scheme water.		
4.1.5	Cost estimate is based on no external civil works being required i.e. no infrastructure upgrades or service network reinforcement unless advised otherwise.		
4.1.6	No allowance for ASS treatment. The requirement for ASS treatment to be verified by detailed geotechnical and environmental investigations as well as detailed design.		
4.1.7 4.1.8	Nominal allowance for offsite disposal of unsuitable material from site. No allowance for retaining, fencing, electrical, carpark lighting, landscaping and irrigation.		
4.1.0	Estimate assumes works will be completed in 1 stage. Additional preliminaries and management costs will apply should works be carried out in multiple stages.		
4.1.10	Estimate is based on current information only and is subject to further studies.		
4.1.11	No allowance for Contractor preliminaries.		
4.2	Earthworks & Demolition		
4.2.1	Estimate includes nominal allowance to demolish existing hardstanding areas and buildings.		
4.2.2	Estimates assumes 100mm topsoil strip is required.		
4.2.3 4.2.4	Import fill requirements based on preliminary detailed design. Fill import rate of \$30.52/m³ applied in estimate. Estimate includes allowance to strip, process and reuse topsoil as structural fill.		
4.2.5	No allowance for excavation through; processing of; or, disposal of hard rock material has been made in this estimate.		
4.0	Retaining Walls		
4.3 4.3.1	No allowance for structural retaining walls or permanent fencing of any type has been made in the estimate at this stage. This is subject to design development and further studie	s	
4.0.1	The definition of distriction of definition of the definition of t	J.	
4.4	Sewer Reticulation		
4.4.1	No allowance for sewer reticulation to serve the proposed site. The Site is served from the Solaris sewer reticulation.		
4.5	Stormwater Drainage		
4.5.1	No allowance for stormwater has been made in the estimate at this stage. This is subject to design development and further studies.		
, -	Boodwarks .		
4.6 4.6.1	Roadworks Estimate includes allowance for carpark construction, linemarking and at grade connections to adjacent road network only		
4.6.2	Learning includes anowaine in various constitution, internating and at grade connections to adjacent road network only No allowance for footpath in this estimate.		
4.7	Water Reticulation		
4.7.1	No allowance for water reticulation to serve the proposed site.		
4.8	Communications		
4.8.1	No allowance for communications has been made in this estimate.		
4.9	Electrical		
4.9.1	No allowance for electrical reticulation or lighting to any portion of the DOS has been made in the estimate.		
4.10 4.10.1	Fees No allowance for consultancy fees and site investigations has been made in this estimate.		
7.10.1	но внотильно того отполнитьсу теез апо эне втуезидаците наз вент паме втипо езипале.		



Contract No: JDS222054.0

Date : 4/05/2022 Rev : B

A3 ANSTEY KEANE PLAYING FIELDS

A3.1 Lump Sum Tender Summary Schedule

Item	Description	Amount (exc GST)	GST	Amount (inc GST)
2.0	Demolition Earthworks Roadworks	\$ 2,004,568.85	\$ 11,997.00 \$ 200,456.89 \$ 23,808.76	\$ 2,205,025.74
	Total	\$ 2,362,626.45	\$ 236,262.65	\$ 2,598,889.10

A3.1.1 Detail Schedule - Demolition

Item	Description	Qty	Unit	Rate	Amount
1.0	Demolition				
1.01	Demolish and Offsite Disposal of Asphalt surface Treatments / crossovers	1,300	m2	\$28.50	\$ 37,050.00
1.02	Demolish and Offsite Disposal of Concrete Kerbing	50	m	\$16.00	\$ 800.00
1.03	Demolish and Offsite Disposal of 1.8m Chain mesh Fencing	1,000	m	\$12.00	\$ 12,000.00
1.04	Demolish and Offsite Disposal of 1.8m High Gate	1	each	\$120.00	\$ 120.00
1.05	Demolish residential house / outbuildings etc	1	Item	\$70,000.00	\$ 70,000.00
TOTAL EARTHWORKS \$					\$ 119,970.00

A3.1.2 Detail Schedule - Earthworks

Item	Description	Qty	Unit		Rate		Amount
2.0	Earthworks						
	Earthworks of the development site:						
2.01	Clearing, grubbing and stockpile mulch onsite (Clearing of Batter Line)	48768	m ²	\$	0.57	\$	27,651.46
2.02	Strip topsoil for reuse in accordance with geotechnical report (min 100mm thick)	48768	m ²	\$	0.50	\$	24,579.07
	Screen topsoil for reuse in accordance with geotechnical report	4876.8	m ³	\$	-	incl	
	Blend topsoil with select fill from site or imported fill at 1 to 1 ratio in accordance with geotechnical report	9753.6	m ³	\$	-	incl	
	Dispose of unsuitable material from processing of topsoil material	487.68	m ³	\$	85.50	\$	41,696.64
2.03	Proof roll	48768	m ²	\$	0.20	\$	9,753.60
2.04	Bulk Earthworks						
	a) Cut to fill, place and compact	85.685	m3	\$	7.14	\$	611.79
	b) Import, place and compact clean sand fill (based on bank compacted volume)	61296.723	m3	\$	30.52	\$	1,870,775.99
2.05	Construct and shape swale	60	m	\$	30.00	\$	1,800.00
2.06	Stabilise surface by hydromulch	44391	m ²	\$	0.35	\$	15,536.85
	a) E/O dye		m ²	\$	0.06	\$	-
	b) E/O seed	44391	m ²	\$	0.06	\$	2,663.46
2.07	Protect exising tree	3	item	\$	500.00	\$	1,500.00
2.08	Liasion with Geotechnical Engineer for Earthworks Certification	1	Item	\$	4,500.00	\$	4,500.00
2.09	Provision of QA and as-constructed survey as per the specification	1	Item	\$	3,500.00	\$	3,500.00
2.10	Other items (the contractor shall list all other items as per the specification and construction drawings deemed required to complete the works)						
	1		TOTAL E	ART	HWORKS	\$	2,004,568.85

A3.1.3 Detail Schedule - Roadworks

Item	Description	Qty	Unit	Ra	ate		Amount
3.0	Roadworks						
3.01	Construct Asphalth Carpark a) Compact and trim pavement subgrade b) 200mm compacted thickness limestone subbase c) 150mm compacted thickness crushed rock roadbase d) 7mm prime seal e) 30mm AC10 asphalt f) Semi-mountable kerb kerb	4377 4377 4377 3900 3900 795	m ² m ² m ² m ² m ²	\$ \$ \$ \$ \$	3.45 10.60 14.00 3.50 13.35 20.45	\$ \$ \$ \$	15,100.65 46,396.20 61,278.00 13,650.00 52,065.00 16,257.75
3.02	f) Linemarking Construct Concrete Crossover	1 4	each each		000.00 635.00		7,000.00 6,540.00
3.03	Tie into existing	4	no	\$ 1,	400.00	\$	5,600.00
3.04	Construct temporary drainage sump	2	each	\$ 2,	500.00	\$	5,000.00
3.06	Quality Assurance a) Compaction testing during construction b) Material testing c) As constructed survey and documentation (liaise with Principal Surveyor) d) Final inspection Other items (the contractor shall list all other items as per the specification and construction drawings deemed required to complete the works)	1 1 1 1	Item Item Item Item	\$ 2, \$ 1,	600.00 500.00 850.00 250.00	\$	3.600.00 2,500.00 1.850.00 1,250.00
			TOTAL	ROADV	VORKS	\$	238,087.60

INDICATIVE ORDER OF COST ESTIMATE

ANSTEY KEANE COMMUNITY INFRASTRUCTURE PROJECT



INDICATIVE ORDER OF COST ESTIMATE



PROJECT DETAILS

Basis of Estimate

This Indicative Order of Cost Estimate is based upon the information received on 25th & 26th September 2018, the email from Andrew Barnett dated 30th January 2019, and the email from Rob Sklarski's email to Adam Robinson dated 9 February 2022; to which we have applied rates and prices that are applicable at the date of this report.

We highlight that the level of information the attached estimate has been based on is extremely high level. The values should be utilised as a guide for strategic master planning review and options analysis only. They should not be used for decision making analysis to commit to a project (including acquisition, finance approval, equity approval or the like). We recommend that a more detailed design and cost planning be prepared before such commitment is to be considered.

Items Specifically Included

This Indicative Order of Cost Estimate specifically includes the following:

- Demolition and Site Preparation
- New Build Construction and External Works
- Design Contingency (7.5%)
- Construction Contingency (5%)
- Loose Furniture & Equipment
- Audio Visual & IT
- Headworks Fees & Charges
- Public Art

Items Specifically Excluded

This Indicative Order of Cost Estimate specifically excludes the following:

- Playing Fields and Landscaping
- Removal of Hazardous Materials (including asbestos and acid sulphate soils)
- Dewatering
- Excavation in Rock
- Professional Fees
- City of Armadale Fees and Charges
- Land Costs
- Impacts of COVID-19 beyond the current situation
- Escalation beyond February 2022
- GST

Documents

This Indicative Order of Cost Estimate has been based on the following:

- Anstey Keane Precinct Community Infrastructure Cost-Estimate Table 1: Community Building Components
- Anesty Keane Urban Precict Playing Field Concept with Aerial dated 23 July 2018 Revision 1802
- Andrew Barnett's email to Adam Robinson dated 30 January 2019
- Rob Sklarski's email to Adam Robinson dated 9 February 2022





LOCATION SUMMARY

FECA: Fully Enclosed Covered Area Rates Current At February 2022

LOCATION COMMAN				urrent At	February 2022
Ref	Report:		FECA m ²	FECA \$/m²	Total Cost \$
Α	Demolition and Site Prep				2,481,078.00
В	Community Building		1,043	3,256	3,395,900.00
С	External Site Infrastructure Services				375,000.00
	ESTIMATED NET COST		1,043	5,994	6,251,978.00
MAF	RGINS & ADJUSTMENTS				
Preli	iminaries				Incl.
Build	ders Margin				Incl.
Con	struction Sub-total		1,043	5,994	6,251,978.00
Desi	ign Contingency	7.5%			469,000.00
Con	struction Contingency	5.0%			337,000.00
Loos	se Furniture & Equipment	1.4%			100,000.00
Audi	io Visual and IT	1.0%			75,000.00
State	utory Fees & Charges	0.0%			0.50
Prof	essional Fees				Excl.
City	of Armadale Direct Fees and Charges				Excl.
Hea	dworks Fees and Charges	4.1%			300,000.00
Publ	lic Art	1.0%			75,329.80
Land	d Costs				Excl.
Impa	acts of COVID-19 beyond the current situation				Excl.
_					

Escalation beyond February 2022

ESTIMATED TOTAL COST

GST

Excl.

Excl.

1,043 7,295 7,608,308.30



Page 3 of 6

INDICATIVE ORDER OF COST ESTIMATE

LOCATION ELEMENTS ITEM

A De	A Demolition and Site Prep Rates Current At				February 2022
Ref	Description	Unit	Qty	Rate \$	Total Cost
AR	Alterations and Renovations to Existing Buildings				
23	Demolish existing buildings and structures	m²	1,581.0	135.00	213,435.00
78	Allowance for sundry demolition	Item			30,000.00
	Alterations and Renovations to Existing Buildings				243,435.00
ХP	Site Preparation				
24	Site clearance	m²	49,374.0	2.50	123,435.00
25	Allowance for clearing of mature trees	No	45.0	900.00	40,500.00
26	900mm of imported clean fill laid to appropriate levels	m²	49,374.0	42.00	2,073,708.00
65	No allowance for removal of contaminated material (asbestos and acid sulphate soils etc.)	Item			Excl.
66	No allowance for dewatering	Item			Excl.
67	No allowance for retaining	Item			Excl.
	Site Preparation				2,237,643.00
	DEMOLITION AND SITE PREP				2,481,078.00



INDICATIVE ORDER OF COST ESTIMATE

LOCATION ELEMENTS ITEM

	FECA: 1,043 m ² Cost/m ² : 3,256
B Community Building	Rates Current At February 2022

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
FT	Fitments				
58	Allowance for signage including City logo, name etc	Item			30,000.00
	Fitments			29/m²	30,000.00
SE	Special Equipment				
62	Allowance for Club Room Kitchenette / Kiosk Fitout	Item			30,000.00
63	Allowance for Main Hall Kitchen Fitout	Item			50,000.00
	Special Equipment			77/m²	80,000.00
XR	Roads, Footpaths and Paved Areas				
38	Allowance for external building surround pavements	Item			120,000.00
40	Allowance for external stairs and ramps	Item			25,000.00
	Roads, Footpaths and Paved Areas			139/m²	145,000.00
XB	Outbuildings and Covered Ways				
64	Allowance for covered terrace and verandah areas	m²	250.0	550.00	137,500.00
	Outbuildings and Covered Ways			132/m²	137,500.00
XK	External Stormwater Drainage				
37	Allowance for building stormwater drainage (including retention cells etc.)	Item			60,000.00
	External Stormwater Drainage			58/m²	60,000.00
XD	External Sewer Drainage				
61	Allowance for grease trap	Item			35,000.00
	External Sewer Drainage			34/m²	35,000.00
XW	External Water Supply				
80	Allowance for drinking station	No	1.0	9,000.00	9,000.00
	External Water Supply			9/m²	9,000.00
ΧE	External Electric Light and Power				
32	Allowance for external light and power	Item			30,000.00
	External Electric Light and Power			29/m ²	30,000.00
XC	External Communications				
33	No allowance for building PA system	Item			Excl.
	External Communications				Excl.
XS	External Special Services				
34	No allowance for external security / CCTV	Item			Excl.
	External Special Services				Excl.
BA	Building Areas				
1	Club Room	m²	80.0	2,900.00	232,000.00
2	Multi-Purpose Activity Space	m²	80.0	2,900.00	232,000.00
3	Main Hall	m²	160.0	2,900.00	464,000.00

ANSTEY KEANE COMMUNITY INFRASTRUCTURE PROJECT





FECA: 1,043 m² Cost/m²: 3,256

LOCATION ELEMENTS ITEM

ВСс	mmunity Building (continued)			•	February 2022
Ref	Description	Unit	Qty	Rate \$	Total Cost \$
4	Meeting Room	m²	30.0	3,100.00	93,000.00
5	Club Room Kitchenette/Kiosk	m²	30.0	3,350.00	100,500.00
6	Main Hall Kitchen	m²	30.0	3,350.00	100,500.00
7	Change rooms (x4)	m²	100.0	3,100.00	310,000.00
8	Change Room Showers/Toilets	m²	60.0	3,900.00	234,000.00
9	Toilets (male and female)	m²	30.0	3,900.00	117,000.00
10	Parenting Room	m²	12.0	3,050.00	36,600.00
12	UAT	m²	12.0	4,100.00	49,200.00
13	Umpire room	m²	12.0	3,300.00	39,600.00
14	First Aid Room	m²	12.0	3,000.00	36,000.00
15	Kitchen/Kitchenette Storage Spaces	m²	20.0	2,900.00	58,000.00
16	Chair/Table Store Rooms	m²	25.0	2,400.00	60,000.00
17	Internal Storage Space	m²	60.0	2,200.00	132,000.00
18	External Storage Space	m²	75.0	1,100.00	82,500.00
19	Communication/Plant	m²	5.0	4,500.00	22,500.00
20	Circulation	m²	195.0	2,200.00	429,000.00
21	Cleaners Room/Toilet Ducts	m²	5.0	3,000.00	15,000.00
22	Bin Store Room	m²	10.0	2,600.00	26,000.00
	Building Areas			2,751/m ²	2,869,400.00
	COMMUNITY BUILDING			3,256/m ²	3,395,900.00

ANSTEY KEANE COMMUNITY INFRASTRUCTURE PROJECT



INDICATIVE ORDER OF COST ESTIMATE

LOCATION ELEMENTS ITEM

C Ex	ternal Site Infrastructure Services		Rates C	Current At F	ebruary 2022
Ref	Description	Unit	Qty	Rate \$	Total Cost
XD	External Sewer Drainage				
27	Allowance for external sewer drainage	Item			40,000.00
	External Sewer Drainage				40,000.00
XW	External Water Supply				
35	Allowance for external water supply	Item			35,000.00
	External Water Supply				35,000.00
XG	External Gas				
36	Allowance for gas supply	Item			35,000.00
	External Gas				35,000.00
XF	External Fire Protection				
28	Allowance for external fire protection services (no allowance for fire tanks and pumps)	Item			30,000.00
	External Fire Protection				30,000.00
ΧE	External Electric Light and Power				
29	Allowance for new substation and site main switchboard	Item			145,000.00
31	Allowance for electrical mains	Item			90,000.00
	External Electric Light and Power				235,000.00
	EXTERNAL SITE INFRASTRUCTURE SERVICES				375,000.00



ANSTEY KEANE PLAYING FIELDS

LANDSCAPE & IRRIGATION CONSTRUCTION OPC

REFERENCEREFER CONCEPT DESIGNREVISIONREV ADATE16.03.2022



REF	ITEM DESCRIPTION	Qty	Unit	Rate	SUB TOTAL \$
	PLAYING FIELDS CONSTRUCTION				
1	PRELIMINARIES				\$150,00
	1.1. GENERAL PRELIMINARIES	1	Item	\$150,000	\$150,00
2	OHS COMPLIANCE				\$10,000
	2.1. OHS COMPLIANCE	1	Item	\$10,000	\$10,000
3	SITE WORKS				\$73,200
3	3.1. GENERAL	1	Item	\$15,000	\$15,000
	3.2. SITEWORKS & SET OUT	1	Item	\$3,000	\$3,000
	3.3. DUST MANAGEMENT	24	Wks	\$1,500	\$36,000
	3.4. TRAFFIC MANAGEMENT	24	Wks	\$800	\$19,200
4	EARTHWORKS AND GRADING				\$386,77
	4.1. BULK EARTHWORKS 4.2. FINAL MINOR TRIM (+/- 100mm)	10000 49032	m3 m2	\$35 \$1	\$350,000 \$36,77
	4.2. FINAL WINON TRIM (7)- 100Hill)	49032	IIIZ	ŞΙ	330,774
5	STRUCTURES				\$80,000
	5.1. SHELTER (LARGE) 5.2. SHELTER (MEDIUM)	1 1	each	\$25,000 \$15,000	\$25,000 \$15,000
	5.3. SHADE SAILS TO PLAY AREA	1	each each	\$40,000	\$40,000
6	PLAY AREA 6.1. ALLOWANCE FOR PLAY AREA	1	item	\$250,000	\$250,000 \$250,000
	U.I. ALLOWANCE FOR FLAT AREA		item	\$230,000	\$230,000
7	SPORTS EQUIPMENT				\$200,000
	7.1. MULTI-USE HALF COURT 7.2. CRICKET PITCH	1	item	\$25,000	\$25,000
	7.3. CRICKET PRICH 7.3. CRICKET TRAINING NETS	2	each item	\$10,000 \$85,000	\$20,000 \$85,000
	7.4. AFL GOAL POSTS	1	set	\$8,000	\$8,000
	7.5. SOCCER GOAL POSTS	2	set	\$6,000	\$12,000
	7.6. FITNESS NODES	2	each	\$25,000	\$50,000
8	HARDSTAND				\$802,090
	8.1. CONCRETE FOOTPATH (natural grey in-situ)	2855	sq m	\$60	\$171,300
	8.2. MOWING KERB 8.3. CAR PARKING	82 3765	lin m sq m	\$45 \$140	\$3,690 \$527,100
	8.4. PROVISION FOR DRAINAGE TO CAR PARKS	1	item	\$100,000	\$100,000
0	CITE FURNITURE (COMPLETE CURRILY & INICTALL)				\$93,000
9	SITE FURNITURE (COMPLETE SUPPLY & INSTALL) 9.1. BENCH SEATS	6	each	\$1,800	\$10,800
	9.2. PICNIC TABLES	4	each	\$5,000	\$20,000
	9.3. BOLLARD (REMOVABLE)	4	each	\$1,300	\$5,200
	9.4. MAITNENACE ACCESS GATE 9.5. BBQ, ELECTRIC DOUBLE (inc all connections)	2 1	each each	\$3,000 \$12,000	\$6,000 \$12,000
	9.6. DRINKING FOUNTAIN – (inc all connections)	1	each	\$6,500	\$6,500
	9.7. RUBBISH BIN SURROUND (inc 240lt wheelie bins)	4	each	\$5,750	\$23,000
	9.8. BIKE STANDS 9.9. PINE POST RAIL FENCING WITH CHAINMESH	10 850	each lin m	\$950 \$75	\$9,500 \$63,750
				Ψ.5	400) , 50
10	SOFT LANDSCAPE WORKS TREE PLANTING (Complete in a sympletic install and staked/ground as specified)				\$610,328
	TREE PLANTING (Complete inc supply, install and staked/guyed as specified) 10.1 1000 litre	4	each	\$3,000	\$12,000
	10.2 500 litre	20	each	\$1,200	\$24,000
	10.3 200 litre	30	each	\$450	\$13,500
	10.4 100 litre	110	each	\$290	\$31,900
	SHRUB PLANTING (Complete inc supply, install as specified)				
	10.5 Tubestock (4/Sqm)	19764	each	\$2.40	\$47,434
	10.6. SOIL CONDITIONER (Turf 50mm)	31725	sq m	\$3	\$95,175
	10.7. SOIL CONDITIONER (Gardens 75mm)	4941	sq m	\$3	\$14,823
	10.8. SOIL CONDITIONER (Trees)	164	each	\$150	\$24,600
	10.9. MULCHING (Imported - Supply and Install)	4941	sq m	\$6	\$29,646
	10.10. TURF INSTANT ROLL ON (Kikuyu)	31725	sq m	\$10	\$317,250
44	MICCELLANICOLIC				AC 554
11	MISCELLANEOUS 11.1. ROOT CONTROL BARRIER (3 lin m per tree)	164	per tree	\$40	\$6,56 (\$6,560
			,	, -	
12	LIGHTING AND ELECTRICAL	4	itom	\$200,000	\$350,000
	12.1. PLAYING FIELDS LIGHTING 12.2. CARPARK LIGHTING	1 1	item item	\$300,000 \$50,000	\$300,000 \$50,000
				. ,	
13	INSPECTION/CERTIFICATION		:+	¢2.000	\$6,000
	13.1. STRUCTURAL ENGINEER 13.2. PLAY AUDIT	1 1	item item	\$2,000 \$2,000	\$2,000 \$2,000
	13.3. ELECTRICAL CERTIFICATION	1	item	\$2,000	\$2,000
	IDDICATION				Acc = -
14	IRRIGATION				\$646,656

	14.1. BORE, PUMP, ELECTRICS 14.2 IRRIGATION SYSTEM	1 36666	item m2	\$60,000 \$16	\$60,000 \$586,656
15	CONSOLIDATION (13 weeks)	13	wks	\$6,000	\$78,000
16	CONTINGENCY	1	item	\$100,000	\$100,000
17	TOTAL OPC ESTIMATE (excluding GST)				\$3,842,608

<u>Exclusions</u>
Pavilion, including services and connection Retaining / access / tiered seating to pavilion Iron filter to bore Standard size turf rolls (not jumbo) On-street car parking (understood this will be a separate package) Works will be constructed in one stage Hard digging Spotting Public Artwork

Ci	ty of Armad	ale - Sha	red Paths Estin	nate - 6/2/2	2019	
	Quantity	Unit	Unit rate	Total Cost	Total Length	Total Price
Construct 3.0m wide red asphaltic						
footpaths to City of Armadale						
standards						
			644.00	625.70		
20mm Red asphalt (2% red oxide)	3	m2	\$11.90	\$35.70		
300mm wide Reinforced flush	0.0		¢56.03	624.45		
kerbing	0.6	m	\$56.92	\$34.15		
150mm compacted limestone base	3.7	m2	\$11.63	\$43.03		
Subgrade preparation, trim and	***		7-2-33	7 10100		
compact	3.7	m2	\$5.96	\$22.05		
		<u> </u>	1	\$134.94		
10% Preliminaries				\$13.49		
10% Contingencies				\$14.84		
				\$163.27	2237	\$365,238.01
Construct 2.5m wide red asphaltic						
footpaths to City of Armadale						
standards						
20mm Red asphalt (2% red oxide)	2.5	m2	\$11.90	\$29.75		
300mm wide Reinforced flush	2.3	1112	\$11.90	Ş29.73		
kerbing	0.6	l _m	\$56.92	\$34.15		
Kerwing	0.0	···	730.32	γ54.13		
150mm compacted limestone base	3.1	m2	\$11.63	\$36.05		
Subgrade preparation, trim and			·	·		
compact	3.1	m2	\$5.96	\$18.48		
				\$118.43		
10% Preliminaries				\$11.84		
10% Contingencies				\$13.03		
				\$143.30	811	\$116,217.52
Construct 2.5m wide concrete						
footpath to City of Armadale						
standards				1		
2.5m wide colour grey	2.5	m2	\$37.93	\$94.83		
Subgrade preparation, trim and		_	4			
compact	3	m2	\$5.96			
100/ Publication via		 		\$112.71		
10% Preliminaries 10% Contingencies			_	\$11.27		
10% Contingencies		<u> </u>		\$12.40	,	4226 627 5
				\$136.37	1735	\$236,607.24

ANSTEY ROAD, FORRESTDALE

LANDSCAPE PRELIMINARY ORDER OF COST

Emerge Associates

23-Oct-18

£	DDA4	

	LOCATION	COMMETATO	QTY	UNIT	RATE	COST
No		COMMENTS	-			
1	Public Open Space 1	Minimum standard POS treatment	3,128	m2	\$ 65	\$ 203,320
2	Public Open Space 2 - Entry Park	Standard POS treatment with playground	2,103	m2	\$ 80	\$ 168,240
3	Public Open Space 3 - Multiuse Corridor	Minimum standard POS treatment	4,894	m2	\$ 65	\$ 318,110
4	Public Open Space 4 - Multiuse corridor	Feature POS with significant facilities and Living Stream	18,987	m2	\$ 110	\$ 2,088,570
5	Public Open Space 5 - Multiuse Corridor	Standard POS treatment with playground and Living Stream	14,462	m2	\$ 95	\$ 1,373,890
6	Public Open Space 6	Minimum standard POS treatment	3,677	m2	\$ 65	\$ 239,005
7	Major Entry Statements	Major entry points incl larger signage, mature trees, lighting	1	m2	\$ 150,000	\$ 150,000
8	Minor Entry Statements	Minor entry points incl smaller precinct style signage, no lighting	3	ea	\$ 50,000	\$ 150,000
9	Roundabouts	Transplant, 2 x uplights, retic, low shrub planting	4	ea	\$ 21,000	\$ 84,000
10	Street Trees to Anstey Rd	500lit trees to both sides of Anstey Rd frontage @ 10m ctrs	100	ea	\$ 2,000	\$ 200,000
11	Public Art	Allowance for public art	1	sum	\$ 200,000	\$ 200,000
12	Bores and Electrics	Standard bore and electrics	2	ea	\$ 100,000	\$ 200,000
13	Retic Mainlines	Assume 3000 lin m	3,000	lin m	\$ 30	\$ 90,000
14	Iron Filters and enclosures	Iron staining is anticipated locally (\$75K filter plus \$15K enclosure)	2	ea	\$ 100,000	\$ 200,000
15	Construction Consolidation	13 weeks	13	wks	\$ 1,950	\$ 25,350
	•				SubTotal	\$ 5,963,045
					GST	\$ 596,305
					TOTAL	\$ 6,559,350

	2,103	m2	\$	80	\$ 168,240	\$	440,800																					\$ 440,800	
	4,894	m2	\$	65	\$ 318,110								\$ 318,110			Т												\$ 318,110	
eam	18,987	m2	\$	110	\$ 2,088,570						\neg			\$ 1,524,656	\$ 417,714	4			\neg		\$ 1	6,200		Т				\$ 2,088,570	
g Stream	14,462	m2	\$	95	\$ 1,373,890										\$ 686,94	5		\$ 686,9	45									\$ 1,373,890	
	3,677	m2	\$	65	\$ 239,005											Т										\$ 239,005		\$ 239,005	
lighting	1	m2	\$	150,000	\$ 150,000	\$	150,000				\neg					Т												\$ 150,000	
, no lighting	3	ea	\$	50,000	\$ 150,000					\$ 50	000				\$ 50,000	0										\$ 50,000		\$ 150,000	
	4	ea	\$	21,000	\$ 84,000	\$	21,000			\$ 21	000		\$ 21,000			Т										\$ 21,000		\$ 84,000	
m ctrs	100	ea	\$	2,000	\$ 200,000	\$	90,000			\$ 30	000					\$	50,000	\$ 30,0	00					Т				\$ 200,000	
	1	sum	\$	200,000	\$ 200,000	\$	60,000				\neg			\$ 100,000	\$ 40,000	0			Т									\$ 200,000	
	2	ea	\$	100,000	\$ 200,000	\$	100,000				\neg			\$ 100,000		Т												\$ 200,000	
	3,000	lin m	\$	30	\$ 90,000	\$	59,000				\neg		\$ 4,000		\$ 5,000	0		\$ 3,0	00					Т		\$ 19,000		\$ 90,000	
15K enclosure)	2	ea	\$	100,000	\$ 200,000	\$	100,000							\$ 100,000														\$ 200,000	
	13	wks	\$	1,950	\$ 25,350	\$	5,070				\neg		\$ 3,621	\$ 6,519	\$ 5,070	0		\$ 2,5	35							\$ 2,535		\$ 25,350	
				SubTotal	\$ 5,963,045	\$ 1,	,025,870	\$	-	\$ 101	000	\$ -	\$ 346,731	\$ 1,831,175	\$ 1,204,729	9 \$	50,000	\$ 722,4	во \$	-	\$ 1	6,200	\$ -	\$		\$ 331,540	\$ 203,320	\$ 5,963,045	
				GST	\$ 596,305	\$	102,587	S	-	\$ 10	100	\$ -	\$ 34,673	\$ 183,117	\$ 120,47	3 \$	5,000	\$ 72,2	48 \$	-	\$	4,620	\$ -	\$	-	\$ 33,154	\$ 20,332	\$ 596,305	
				TOTAL	\$ 6,559,350	\$ 1,	,128,457	\$	-	\$ 111	100	\$ -	\$ 381,405	\$ 2,014,292	\$ 1,325,20	2 \$	55,000	\$ 794,7	28 \$	-	\$ 1	0,820	\$ -	\$		\$ 364,694	\$ 223,652	\$ 6,559,350	
Number of Lots	550	Avg	Cost/lo	ot excl GST	\$ 10,842	1	17.2%	0.09	6	1.7%		0.0%	5.8%	30.7%	20.2%	Т	0.8%	12.1%		0.0%	2.5	%	0.0%		0.0%	5.6%	3.4%	100.0%	

STAGE1 STAGE2 STAGE3 STAGE4 STAGE5 STAGE6 STAGE6 STAGE7 STAGE8 STAGE9 STAGE10 STAGE11 STAGE12 STAGE13 STAGE14 BY OTHERS Check Total

MAINT	TENANCE	POS Area m2 (incl verges)	50,658				
16	Year 1 (after 13 wks const'n consolidation)	All POS (50,658m2 x \$2/m2 = \$101,500 for 52 weeks)	39	wks	\$ 1,950	\$	76,050
17	Year 2	All POS (50,658m2 x \$2/m2 = \$101,500 for 52 weeks)	52	wks	\$ 1,950	\$	101,400
					SubTotal	Ś	177,450

- Notes:
 POS m2 areas increased by 5% to allow for POS road verges
 Lot walls, fencing, gates in civil package
 Assume no planted medians or median trees
 Assume no planted medians or median trees
 2x bores and iron filters with mainline linkages are proposed
 660 Residential street trees form part of Front Yard Packages budget
 Anstey Rd verge ground treatment covered by Front Yard Package
 Assume no works to Primary School required

EXPECTED 1 E DRAININGE COST SPLIT

LAFLC	TED 1.5 DRAINAGE COST SPEIT					
18	Public Open Space 3 - Multiuse corridor	Above 1:5 flood zone	3,744	m2	\$ 56	\$ 208,860
		Below 1:5 flood zone	1,150	m2	\$ 95	\$ 109,250
		Total (as above)	4,894	m2	\$ 65	\$ 318,110
19	Public Open Space 4 - Multiuse corridor	Above 1:5 flood zone	15,847	m2	\$ 113	\$ 1,790,270
		Below 1:5 flood zone	3,140	m2	\$ 95	\$ 298,300
		Total (as above)	18,987	m2	\$ 110	\$ 2,088,570
20	Public Open Space 5 - Multiuse Corridor	Above 1:5 flood zone	10,422	m2	\$ 95	\$ 990,090
		Below 1:5 flood zone	4,040	m2	\$ 95	\$ 383,800
		Total (as above)	14,462	m2	\$ 95	\$ 1,373,890

Total All above 1:	30,013		\$	2,989,220
Total All below 1:	8,330		ŝ	791.350

Check Total All \$ 3,780,570

DCA4 Precinct 2 Landscaping Costs

No	COST ESTIMATE
l-6, 12-14	\$4,881,135
L6-17 (maintence - 2 years)	\$177,450
Total .	\$5,058,585

F. Infrastructure Concept Plans





LEGEND

- SWALE CONNECTION FROM ADJACENT POS IN GAS PIPELINE EASEMENT (NATIVE REEDS & SEDGE PLANTING)
- REST STOPS WITH FEATURE SHADE TREE AND TABLE SETTING / SEATING
- SHADE STRUCTURE OVERLOOKING SMALL
 PLAY AREA WITH NATURE-BASED PLAY, LOGS
 & ROCK SCRAMBLE
- 04 TURF AREA FOR ACTIVE RECREATION
- 05 TRANSFORMER SITE
- PLANTED DRAINAGE BASIN WITH NATIVE REEDS, SEDGES & TREES
- PLANTED 1:1-1:10 EVENT DRAINAGE BASIN WITH WINTER-WET NATIVE REEDS, SEDGES & TREES
- 08 DUAL USE PATH
- 09 ROCK WEIR SEPARATING DRAINAGE BASINS
- SLOPING DRYLAND VEGETATION WITH NATIVE SHRUBS, GROUNDCOVERS & TREES
- 11 MAINTENANCE ACCESS
- 12 NATIVE STREET TREES ALONG MAIN ROAD
- 13 WATERCORP SITE
- 14 EXISTING WATERCORP DRAIN

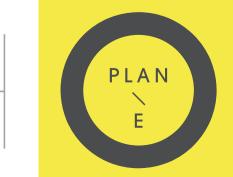
ANSTEY ROAD, FORRESTDALE - POS D + BAILEYS BRANCH DRAIN

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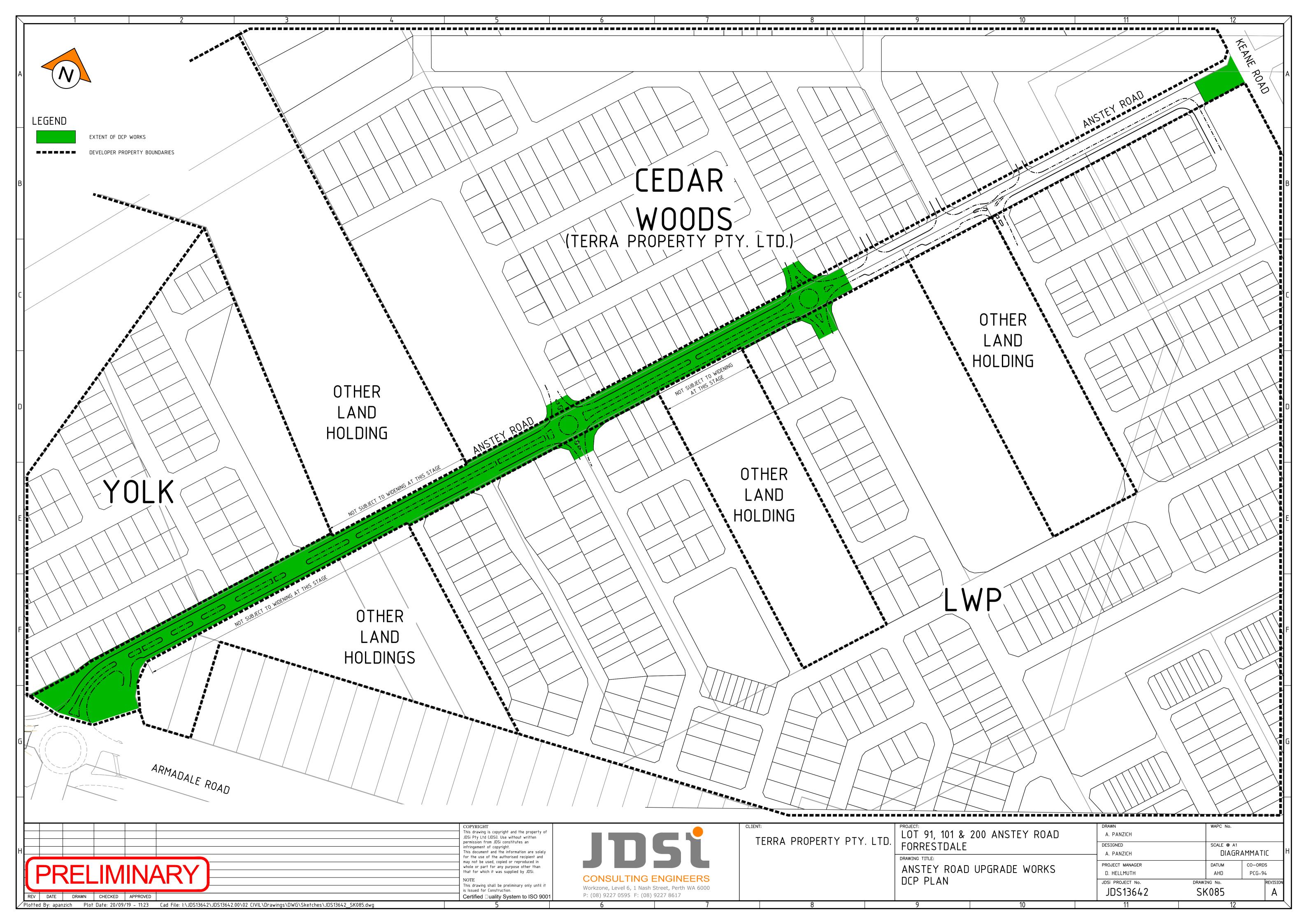
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LANDSCAPE ARCHITECTS

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T: (08) 9388 9566 E: mail@plane.com.au

FEBRUARY 2022



ANSTEY ROAD PGRADE FORRESTDALE

TERRA PROPERTY PTY. LTD.

DS13642.RW01_C050 **EXISTING SERVICES PLAN** DS13642.RW01_C060 **DEMOLITION PLAN - SHEET 1 OF 2** DS13642.RW01 C061 DEMOLITION PLAN - SHEET 2 OF 2 DS13642.RW01_C070 VEGETATION CLEARING PLAN DS13642.RW01_C100 EARTHWORKS PLAN - SHEET 1 OF 2 DS13642.RW01_C101 EARTHWORKS PLAN - SHEET 2 OF 2 □DS13642.RW01 C110 CDT TO FILL PLAN □DS13642.RW01 C300 ROAD PLAN AND PROFILE - SHEET 1 OF 4 DS13642.RW01 C301 ROAD PLAN AND PROFILE - SHEET 2 OF 4 DS13642.RW01 C302 ROAD PLAN AND PROFILE - SHEET 3 OF 4 DS13642.RW01 C303 ROAD PLAN AND PROFILE - SHEET 4 OF 4 DS13642.RW01_C305 TYPICAL ROAD CROSS SECTIONS ANSTEY ROAD CROSS SECTIONS - SHEET 1 OF 12 DS13642.RW01_C306 DS13642.RW01 C307 ANSTEY ROAD CROSS SECTIONS - SHEET 2 OF 12 DS13642.RW01 C308 ANSTEY ROAD CROSS SECTIONS - SHEET 3 OF 12 DS13642.RW01_C309 ANSTEY ROAD CROSS SECTIONS - SHEET 4 OF 12 DS13642.RW01 C310 ANSTEY ROAD CROSS SECTIONS - SHEET 5 OF 12 DS13642.RW01 C311 ANSTEY ROAD CROSS SECTIONS - SHEET 6 OF 12 DS13642.RW01_C312 ANSTEY ROAD CROSS SECTIONS - SHEET 7 OF 12 DS13642.RW01_C313 ANSTEY ROAD CROSS SECTIONS - SHEET 8 OF 12 DS13642.RW01_C314 ANSTEY ROAD CROSS SECTIONS - SHEET 9 OF 12 DS13642.RW01 C315 ANSTEY ROAD CROSS SECTIONS - SHEET 10 OF 12 DS13642.RW01_C316 ANSTEY ROAD CROSS SECTIONS - SHEET 11 OF 12 ANSTEY ROAD CROSS SECTIONS - SHEET 12 OF 12 DS13642.RW01_C317 DS13642.RW01_C330 ROAD INTERSECTION DETAILS - SHEET 1 OF 7 ROAD INTERSECTION DETAILS - SHEET 2 OF 7 DS13642.RW01_C331 DS13642.RW01_C332 ROAD INTERSECTION DETAILS - SHEET 3 OF 7 DS13642.RW01_C333 ROAD INTERSECTION DETAILS - SHEET 4 OF 7 DS13642.RW01 C334 ROAD INTERSECTION DETAILS - SHEET 5 OF 7 DS13642.RW01 C335 ROAD INTERSECTION DETAILS - SHEET 6 OF 7

ROAD INTERSECTION DETAILS - SHEET 7 OF 7

SIGNS AND LINEMARKING PLAN - SHEET 1 OF 2

SIGNS AND LINEMARKING PLAN - SHEET 2 OF 2

ANSTEY ROAD STORMWATER BASIN PLAN AND DETAILS

DRAINAGE LONGIT DINAL SECTION - SHEET 1 OF 6

DRAINAGE LONGIT DINAL SECTION - SHEET 2 OF 6

DRAINAGE LONGIT DINAL SECTION - SHEET 3 OF 6

DRAINAGE LONGIT DINAL SECTION - SHEET 4 OF 6

DRAINAGE LONGIT DINAL SECTION - SHEET 5 OF 6

DRAINAGE LONGIT DINAL SECTION - SHEET 6 OF 6

DRAINAGE PLAN - SHEET 1 OF 2

DRAINAGE PLAN - SHEET 2 OF 2

COVER SHEET

FEBR ARY 2022

DRAWING LIST

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DS13642.RW01_C336

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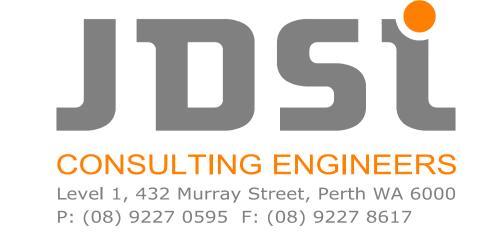
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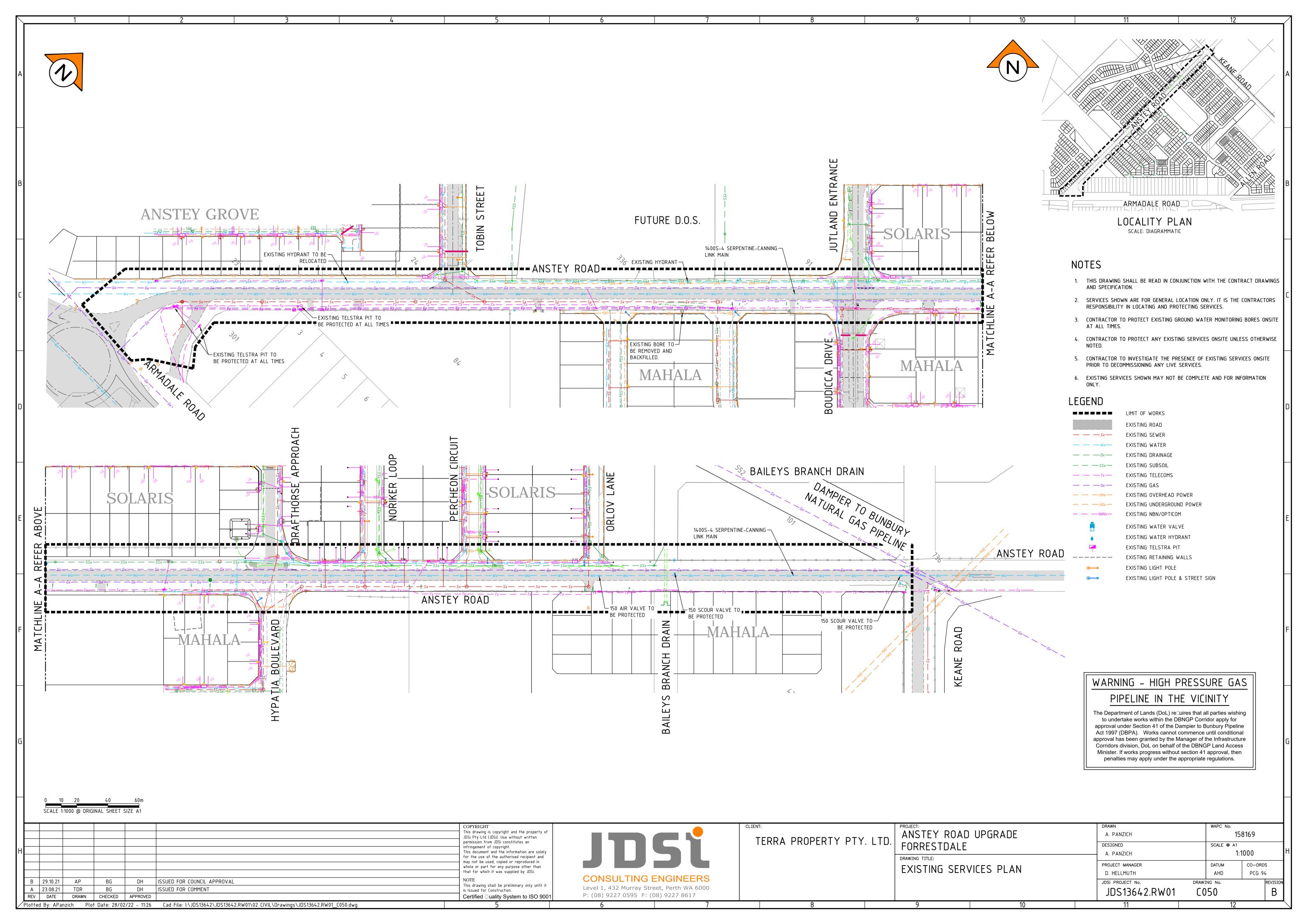
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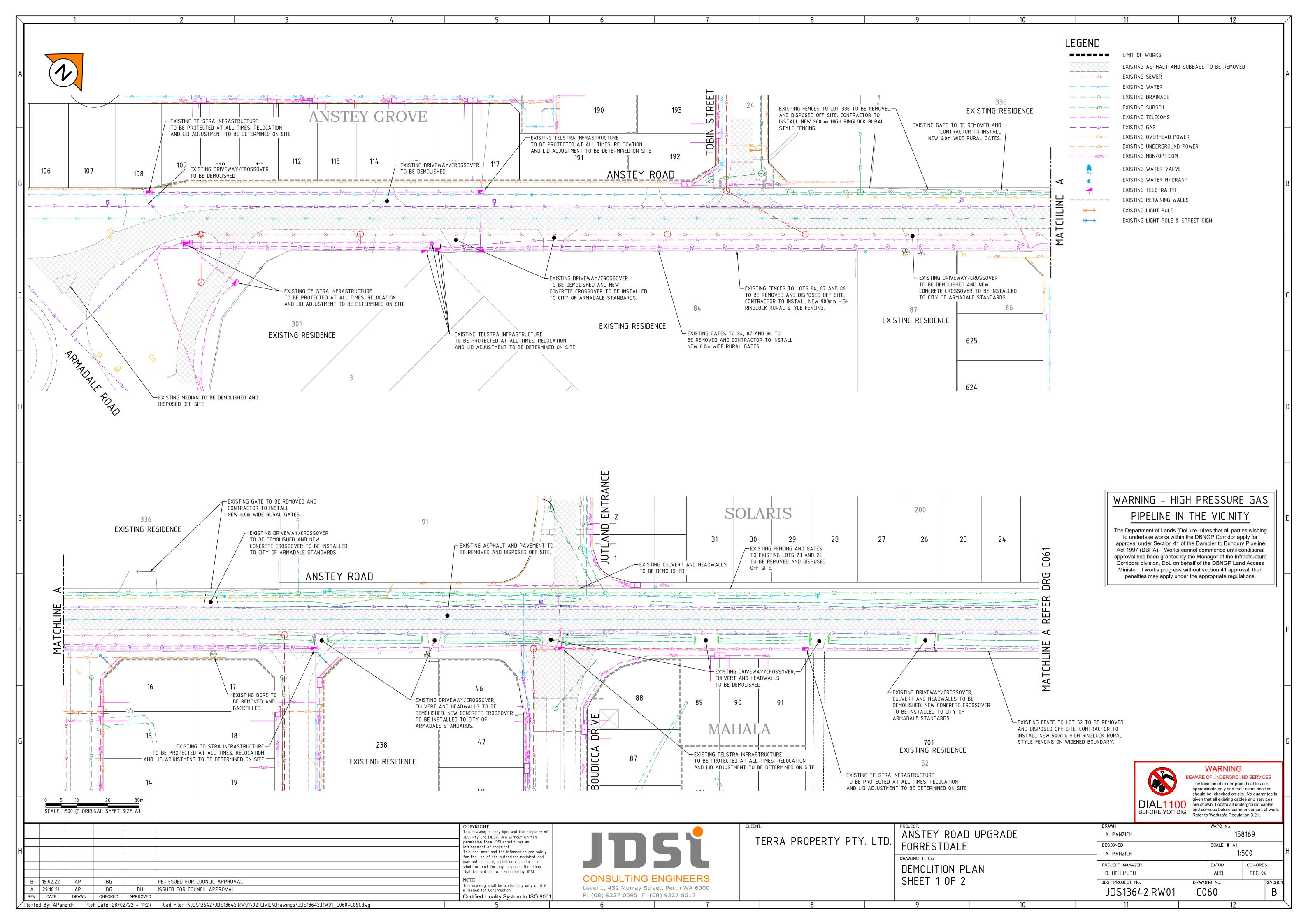
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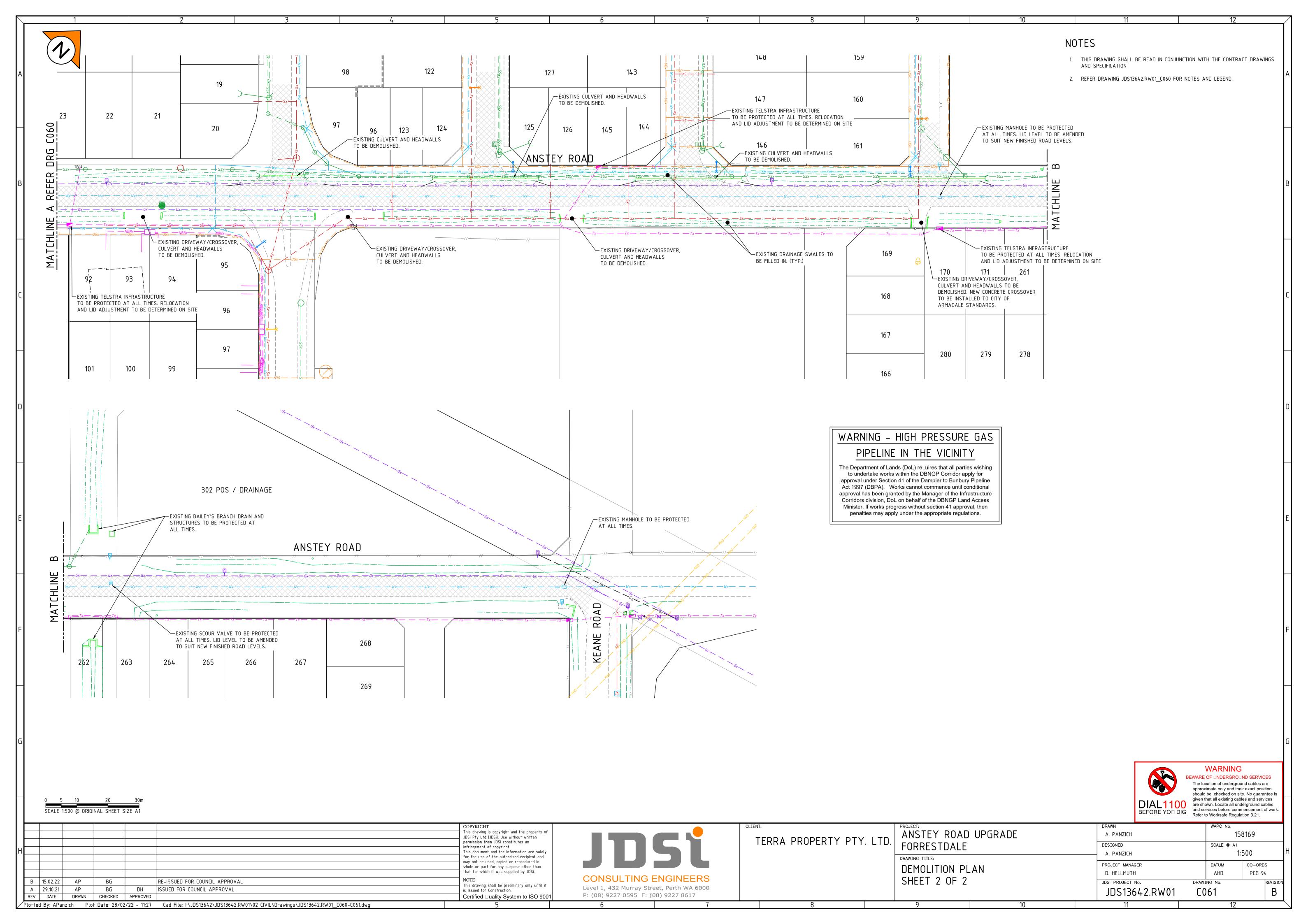
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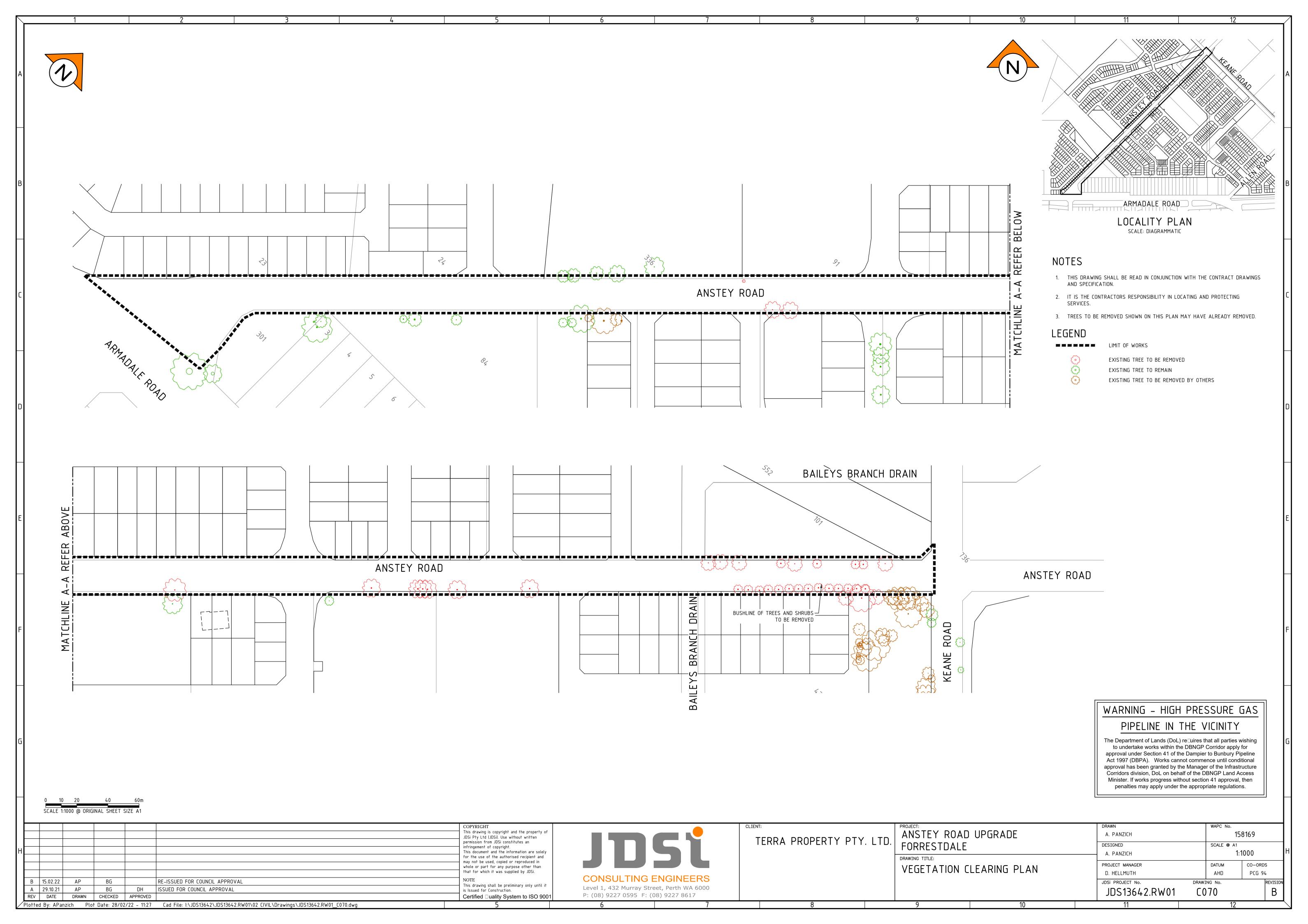
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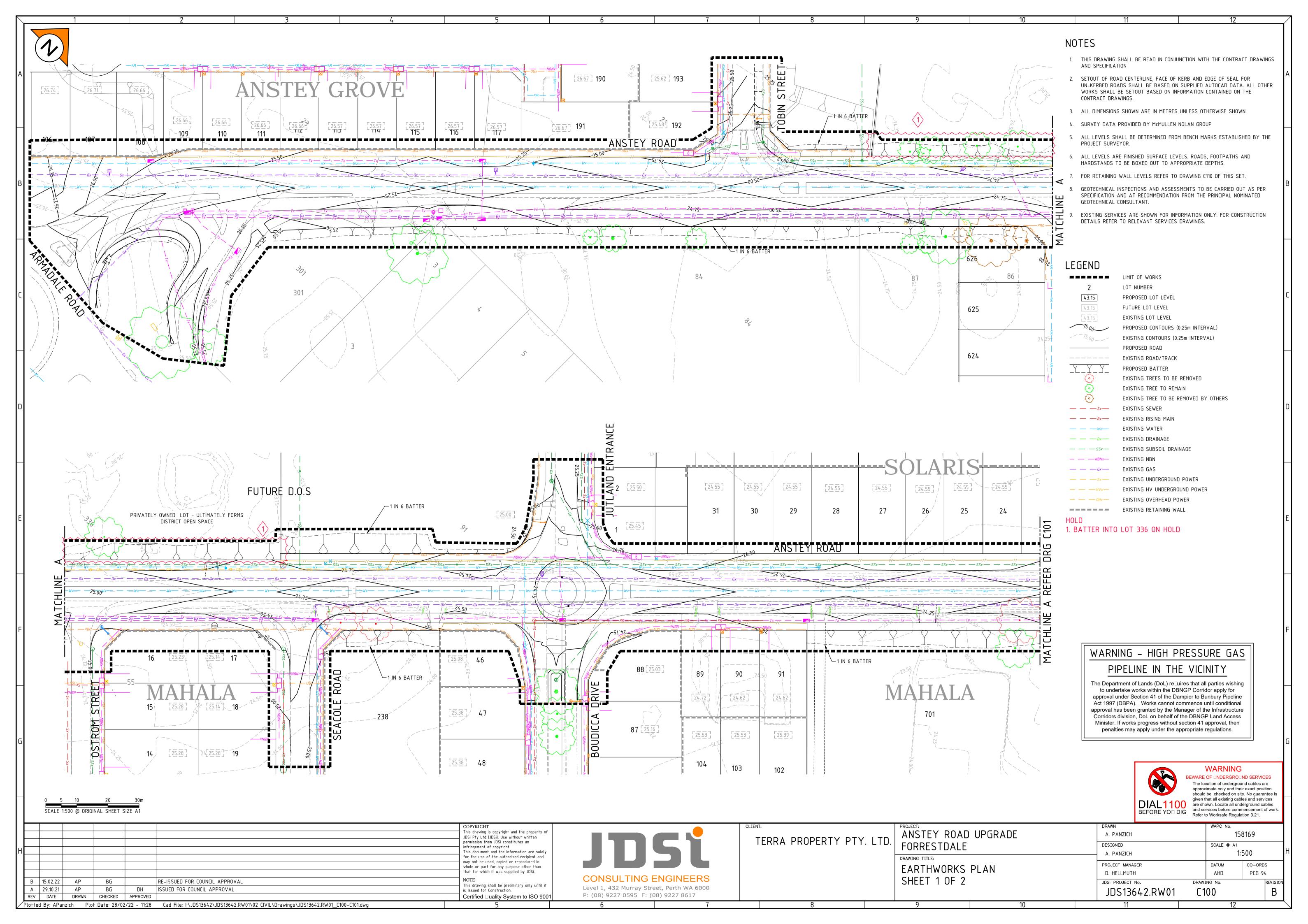


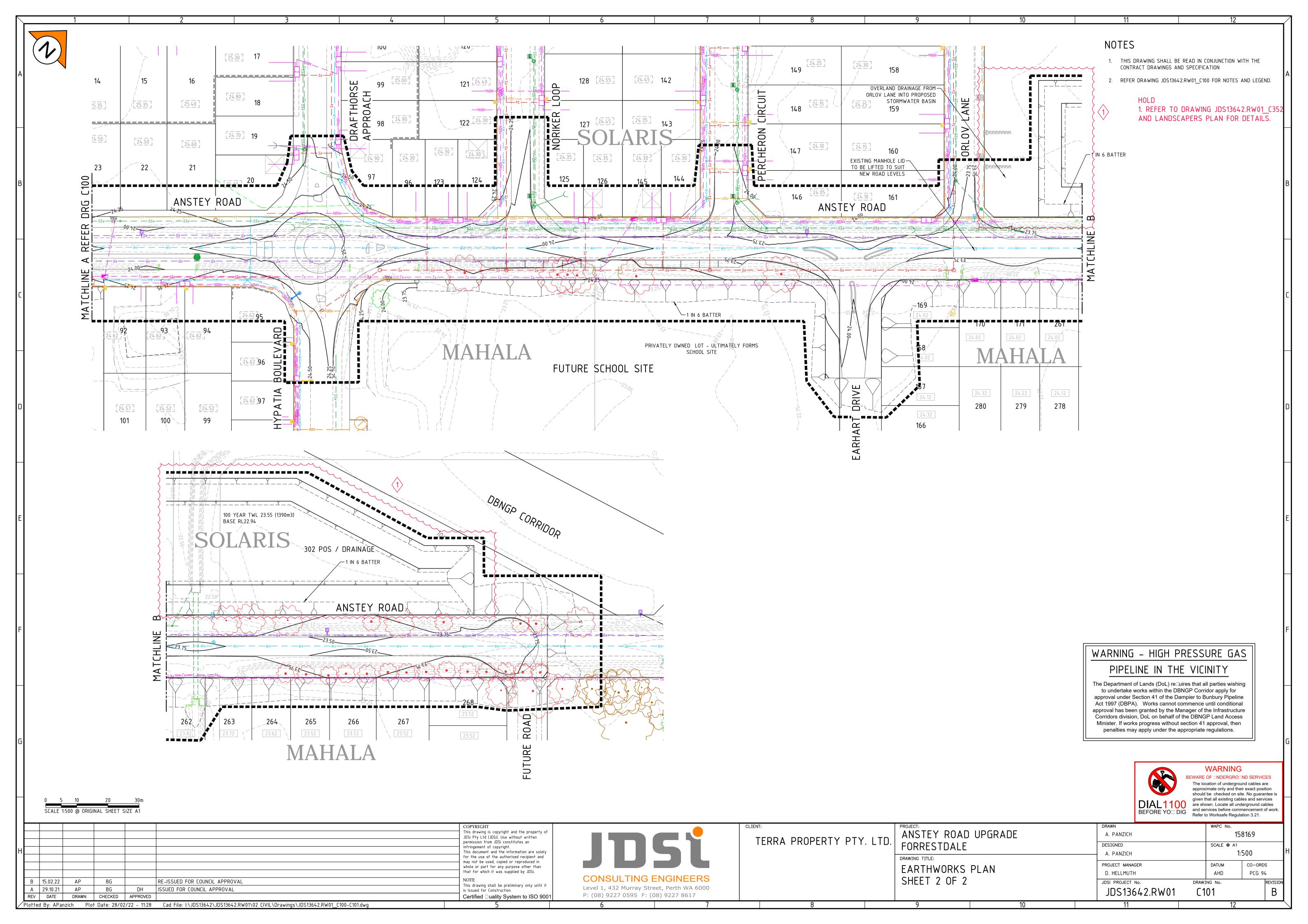


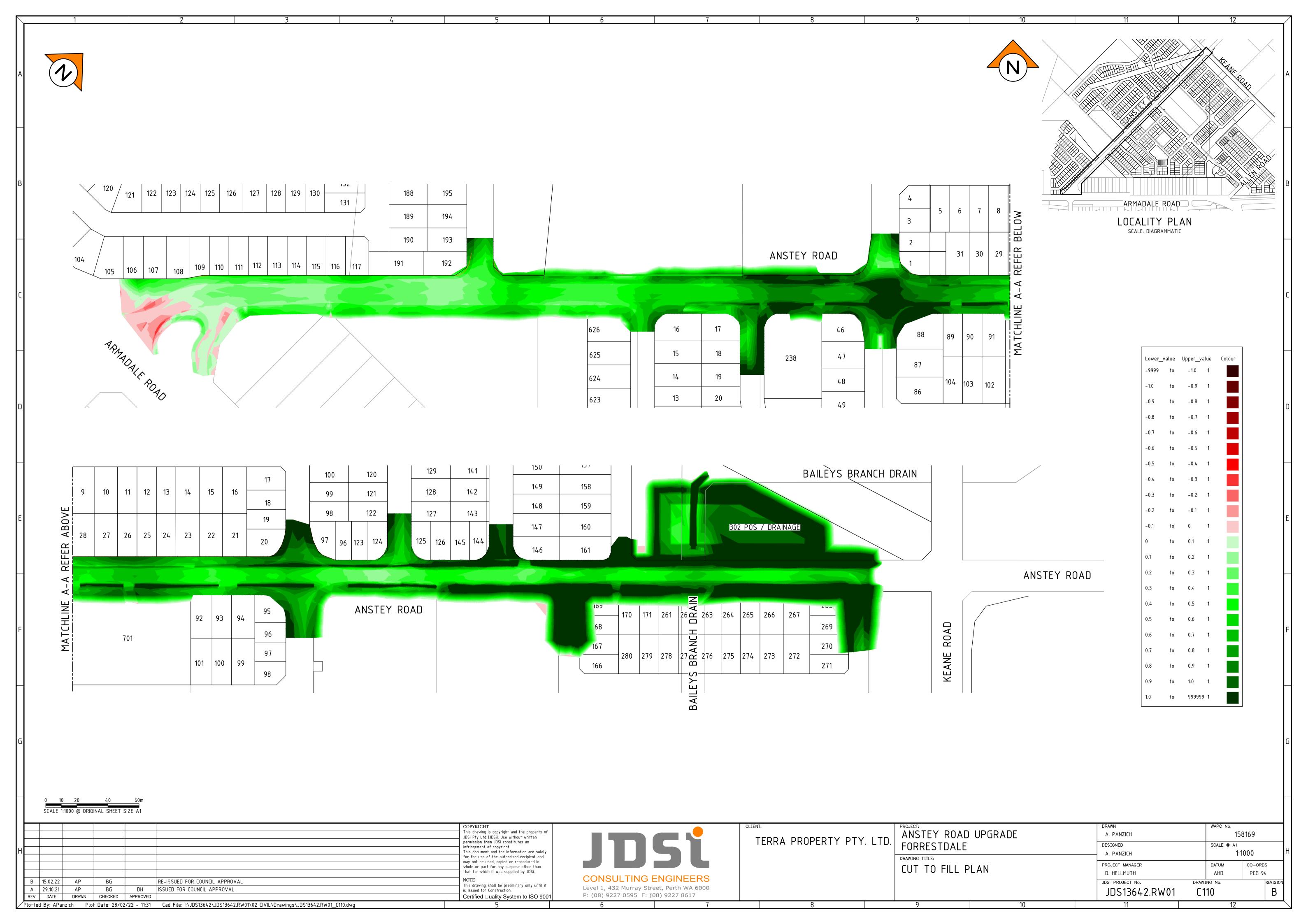


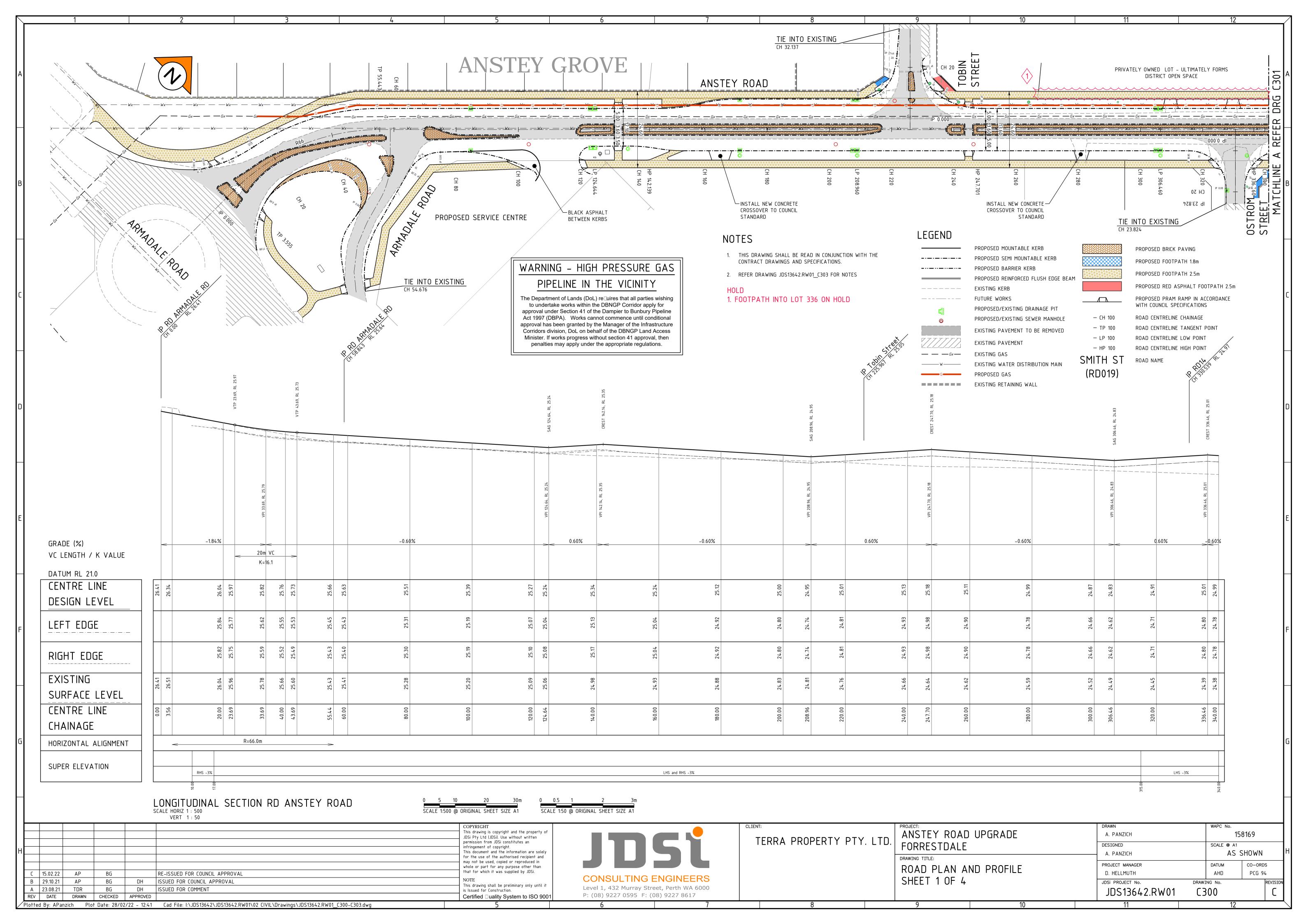


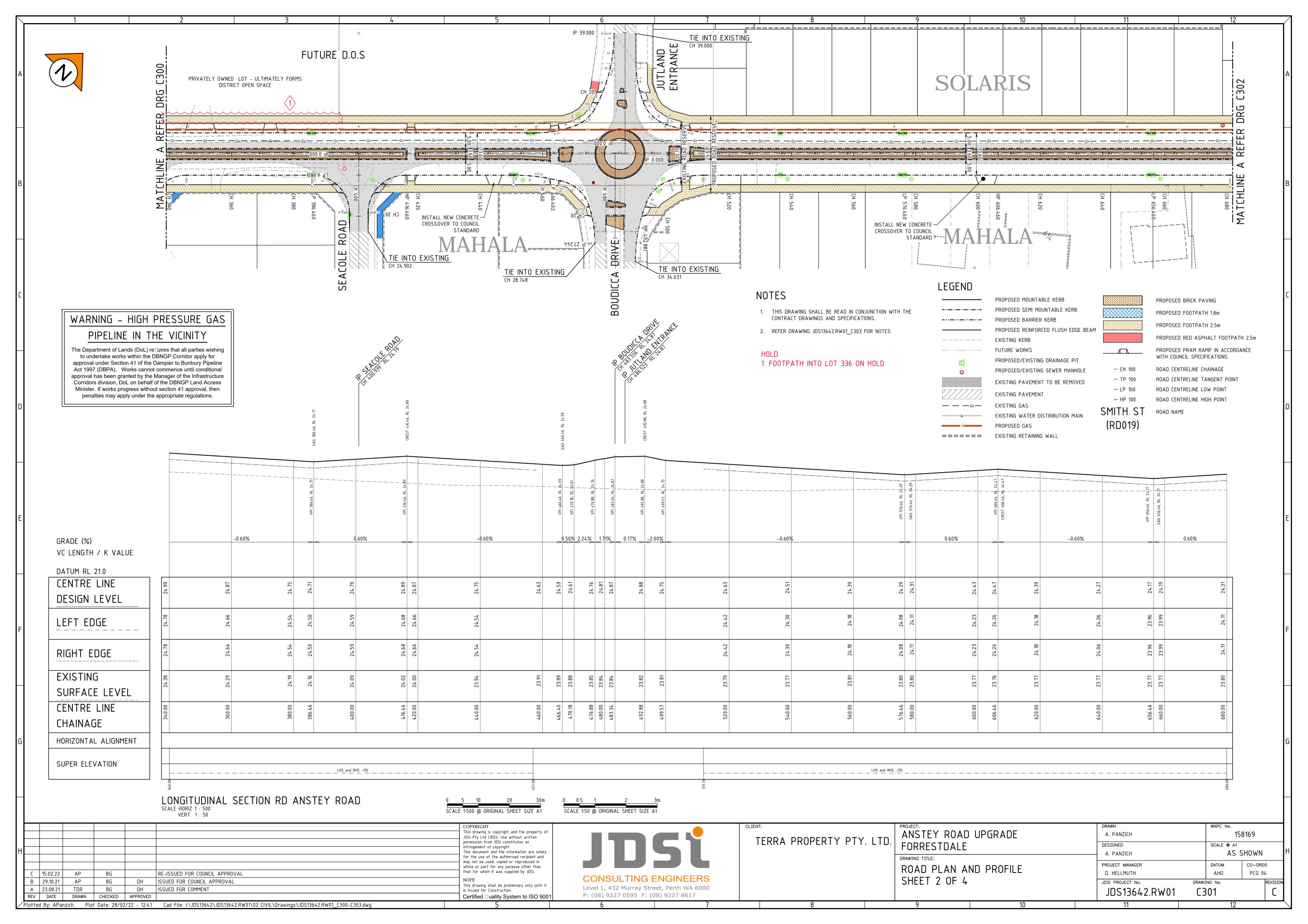


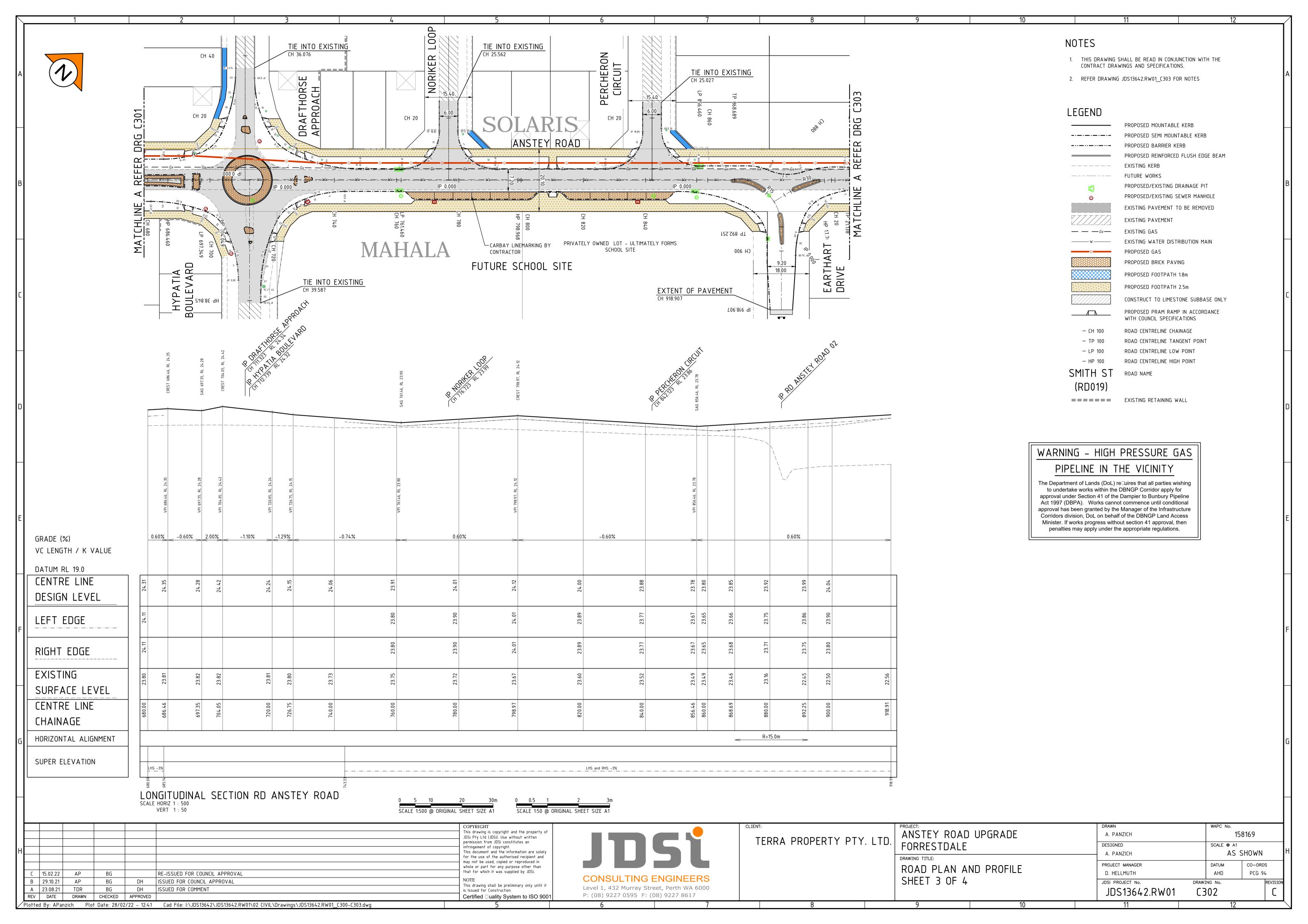


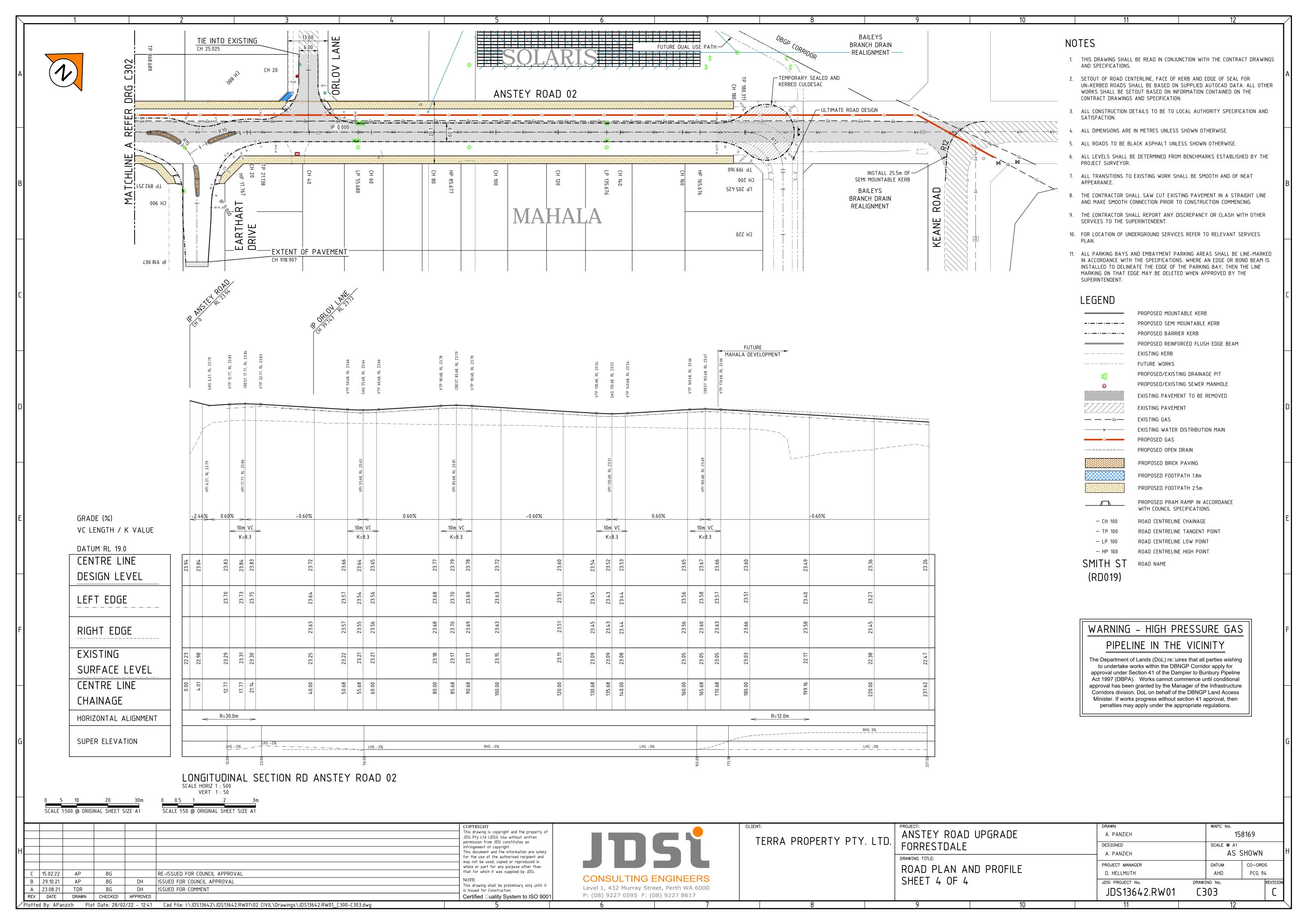


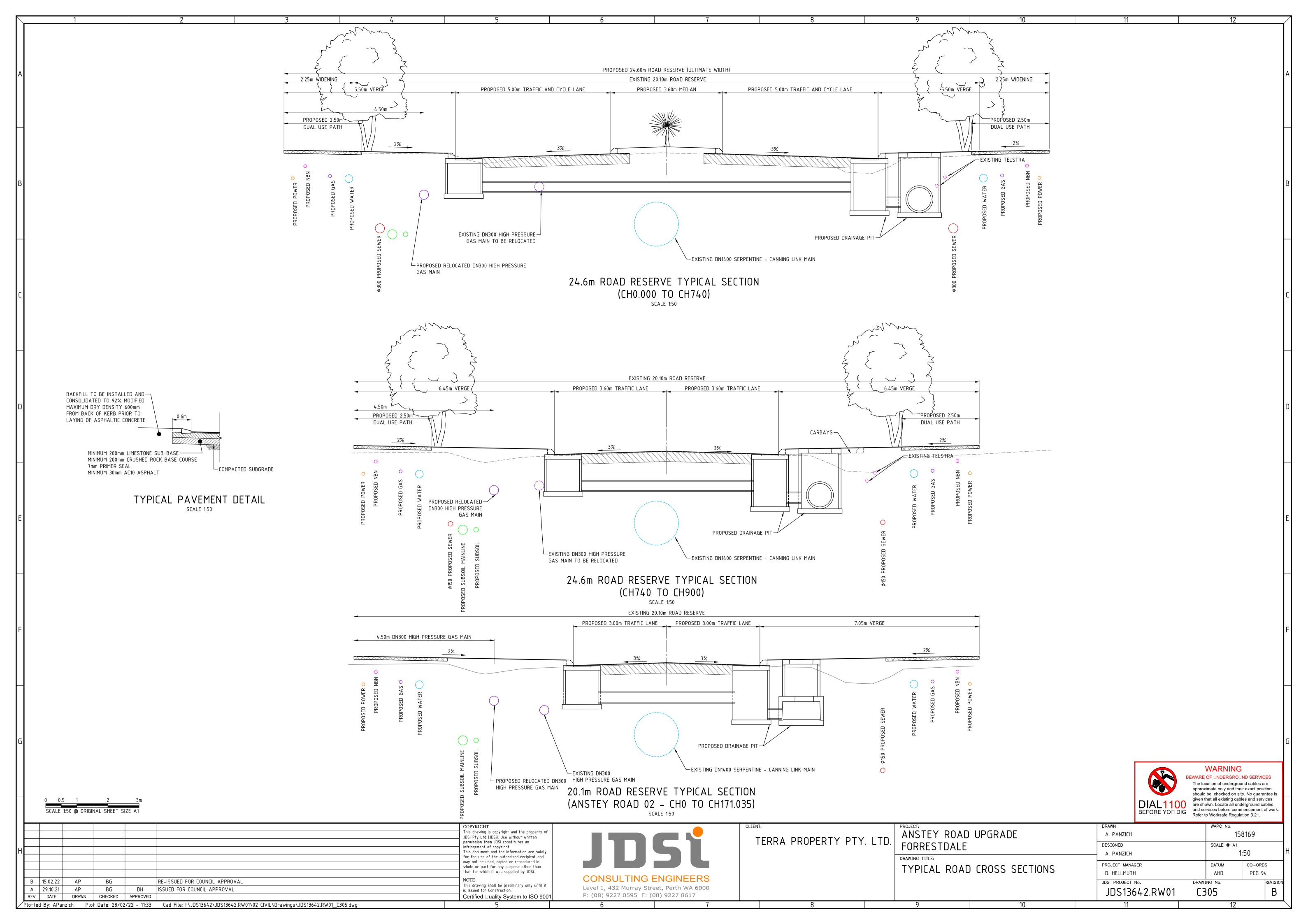


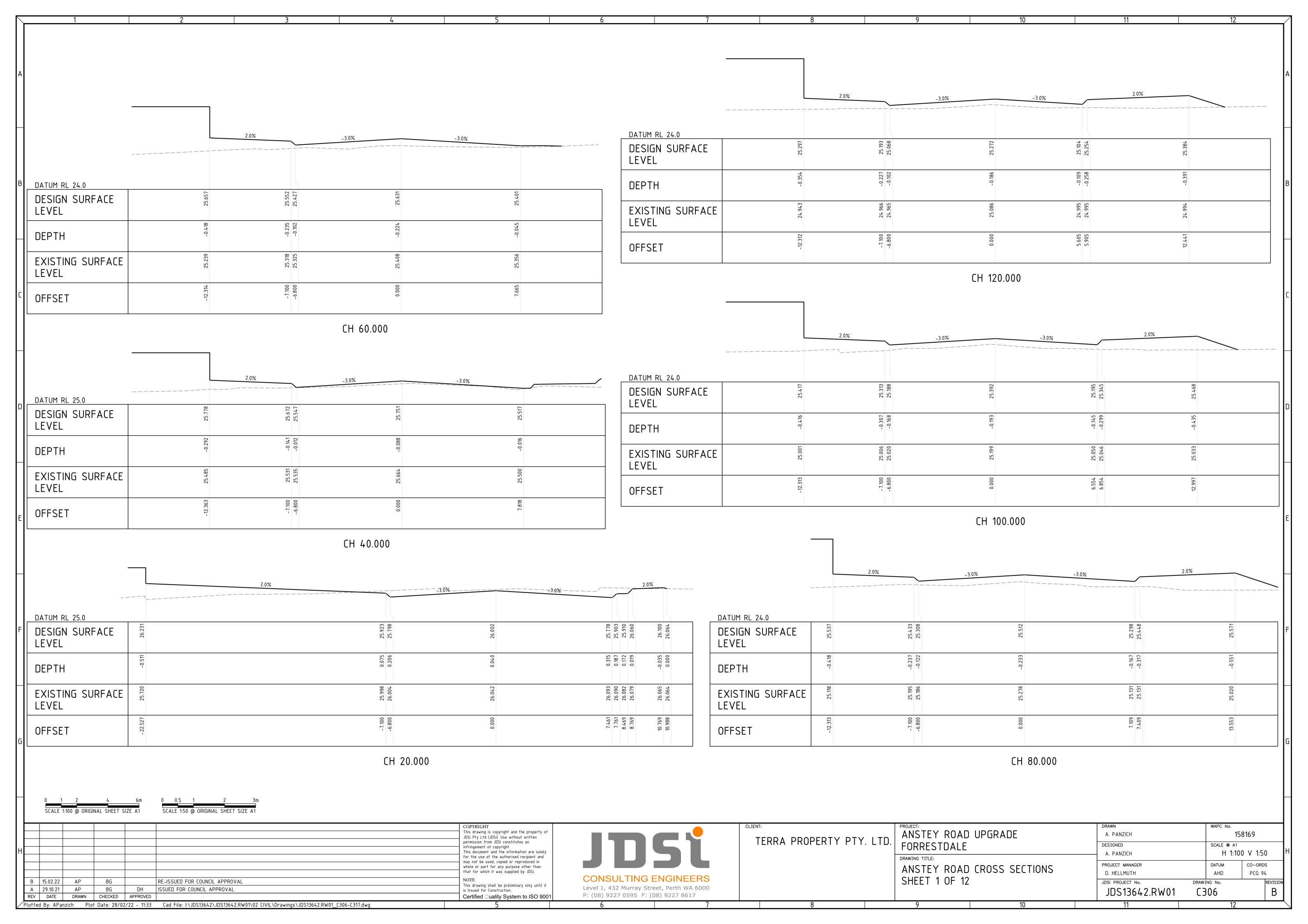


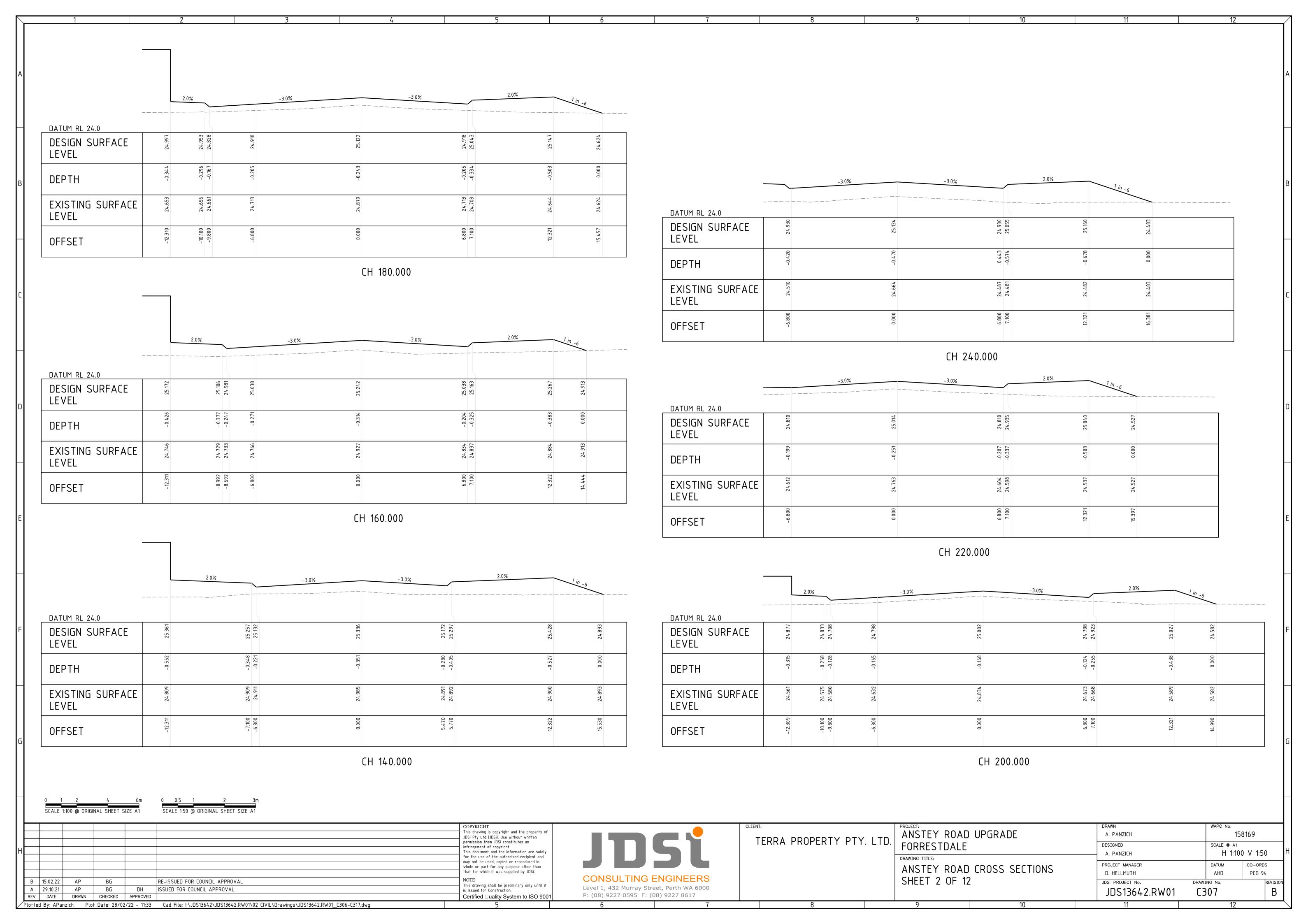


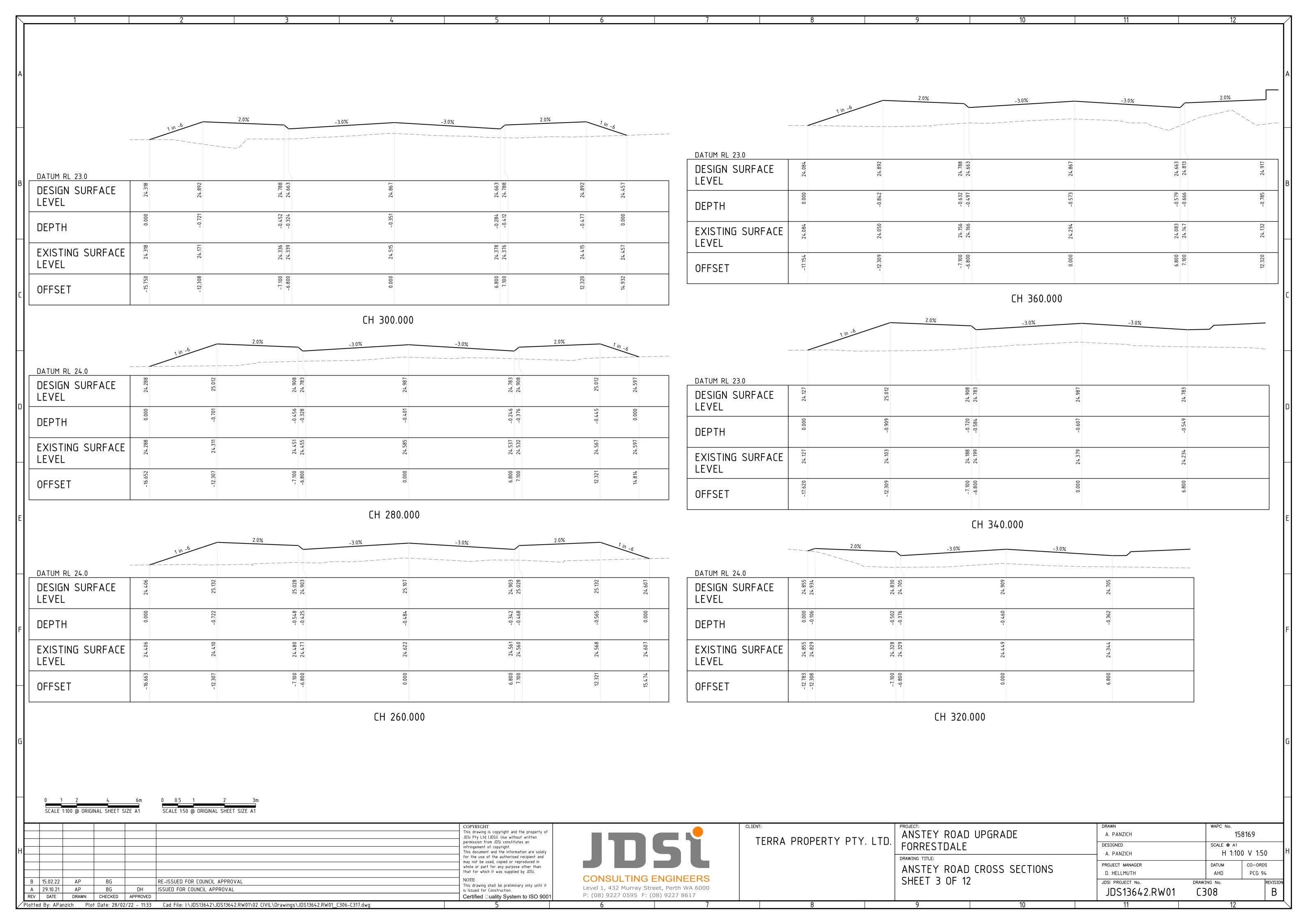




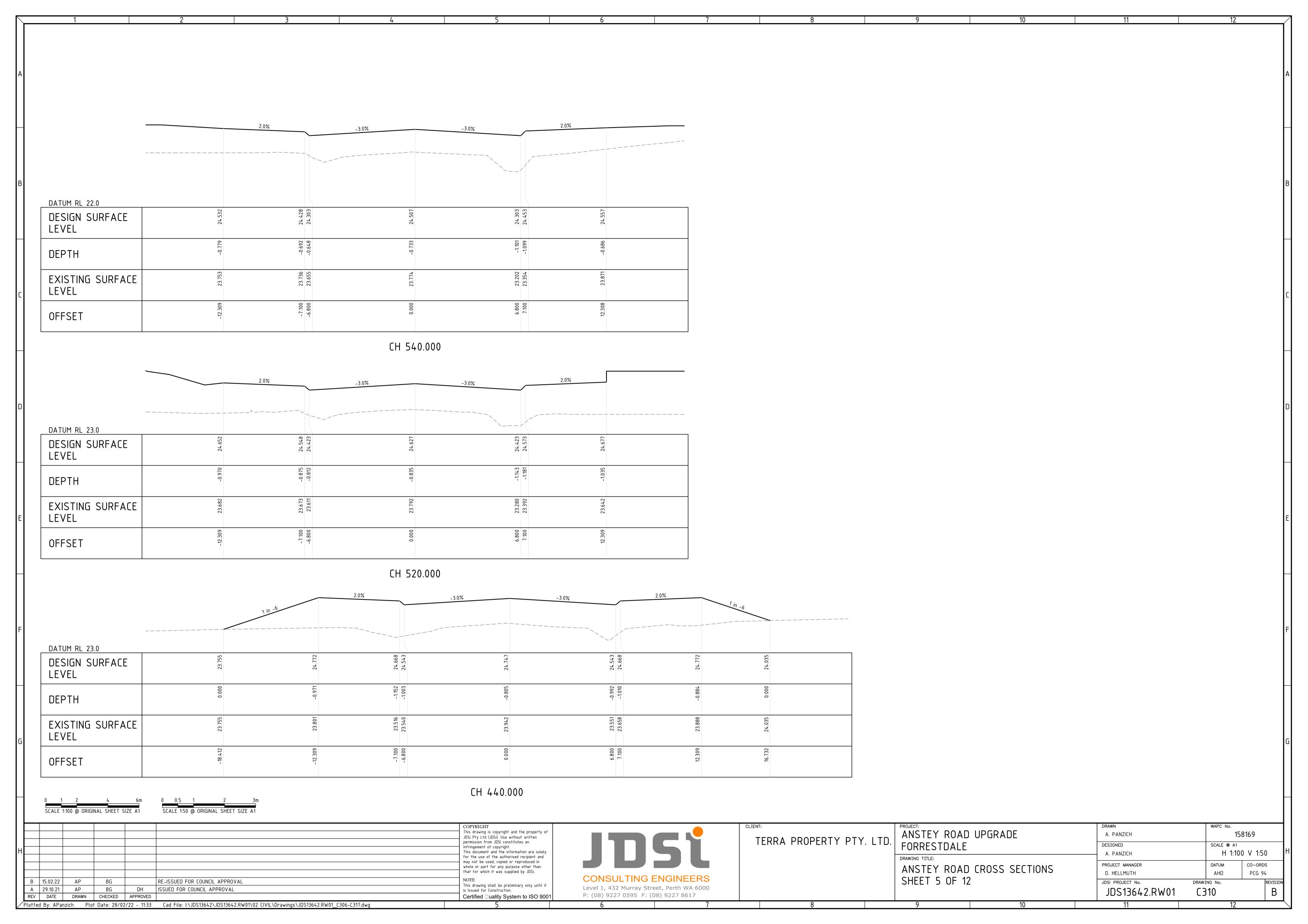


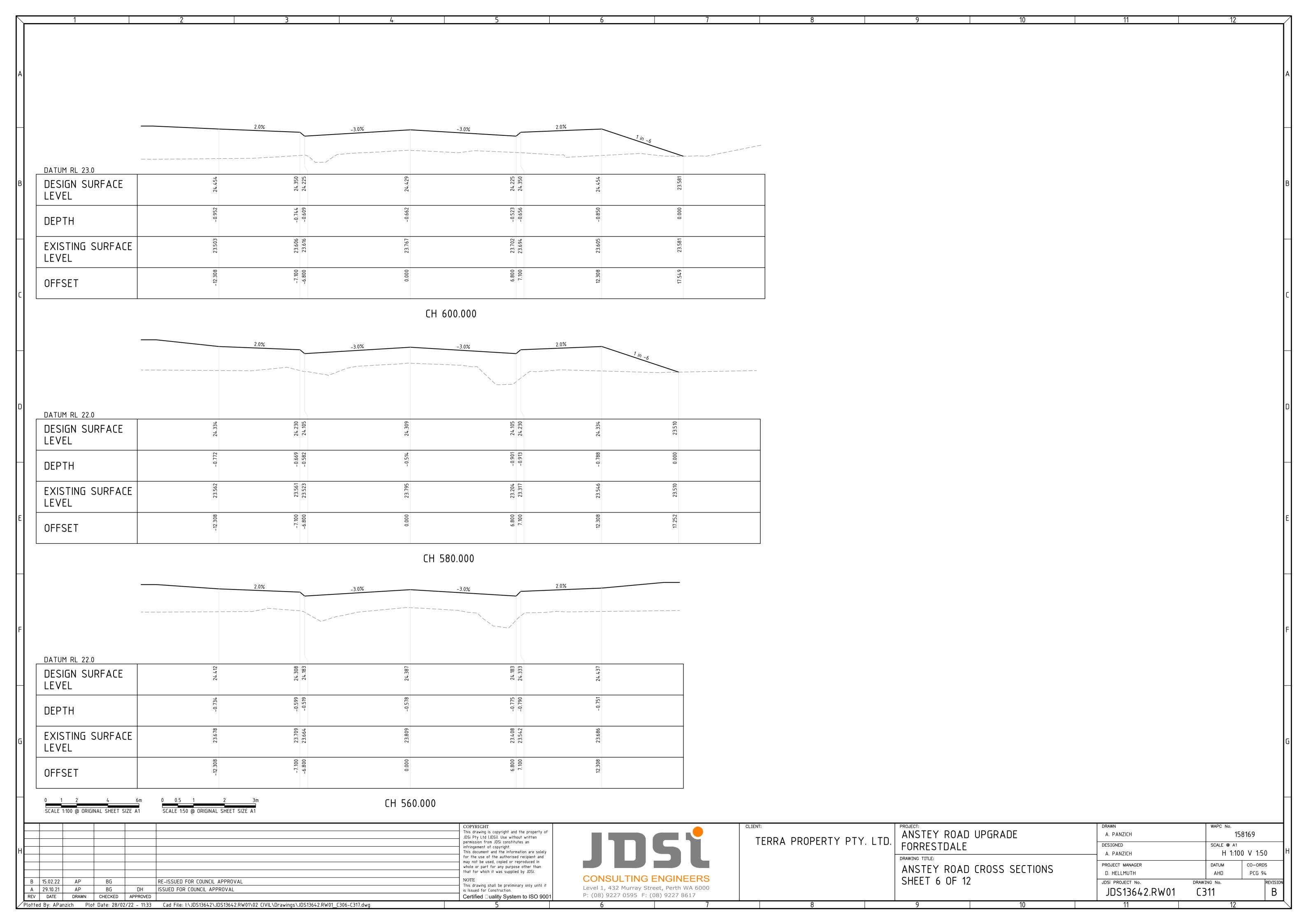


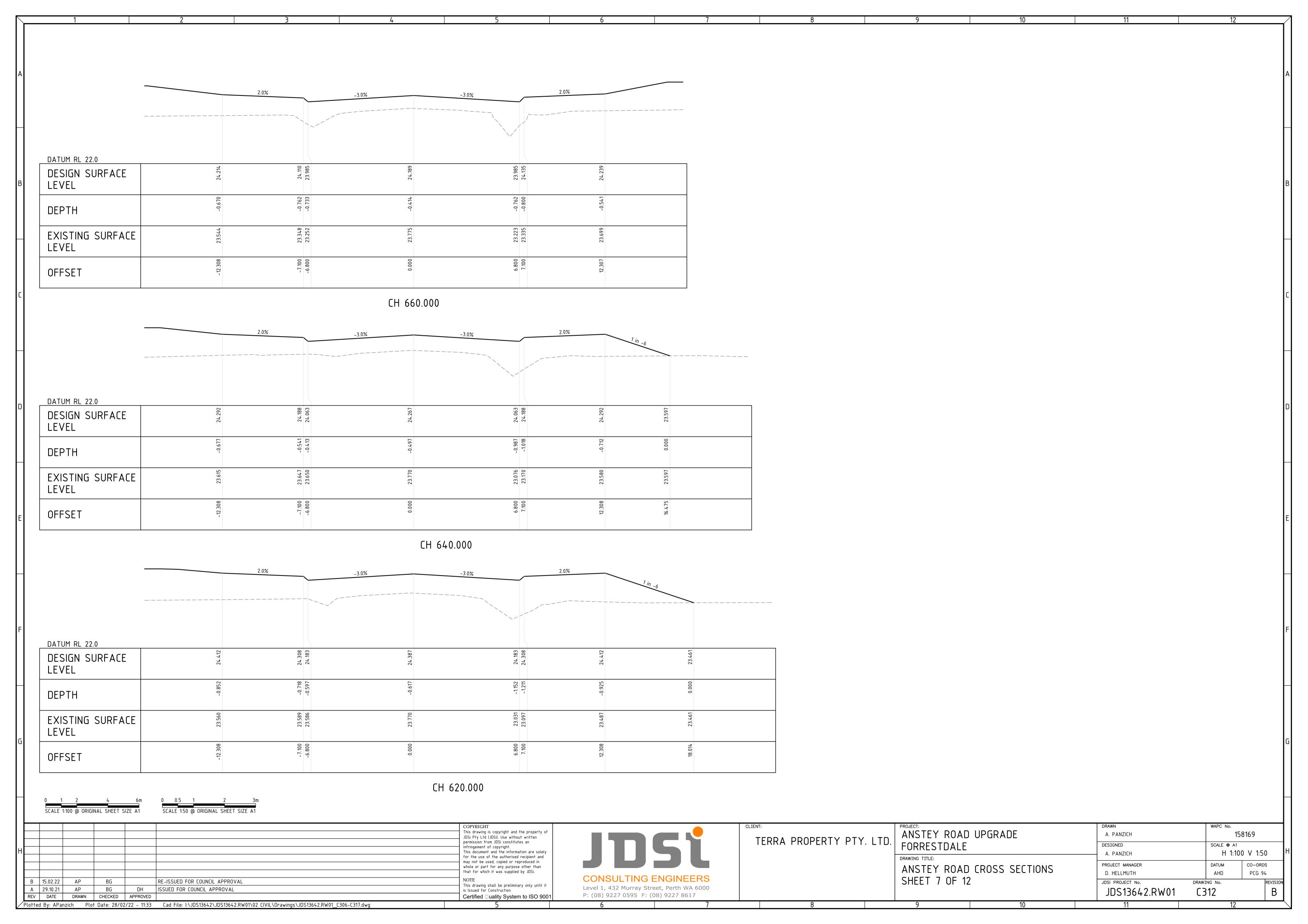


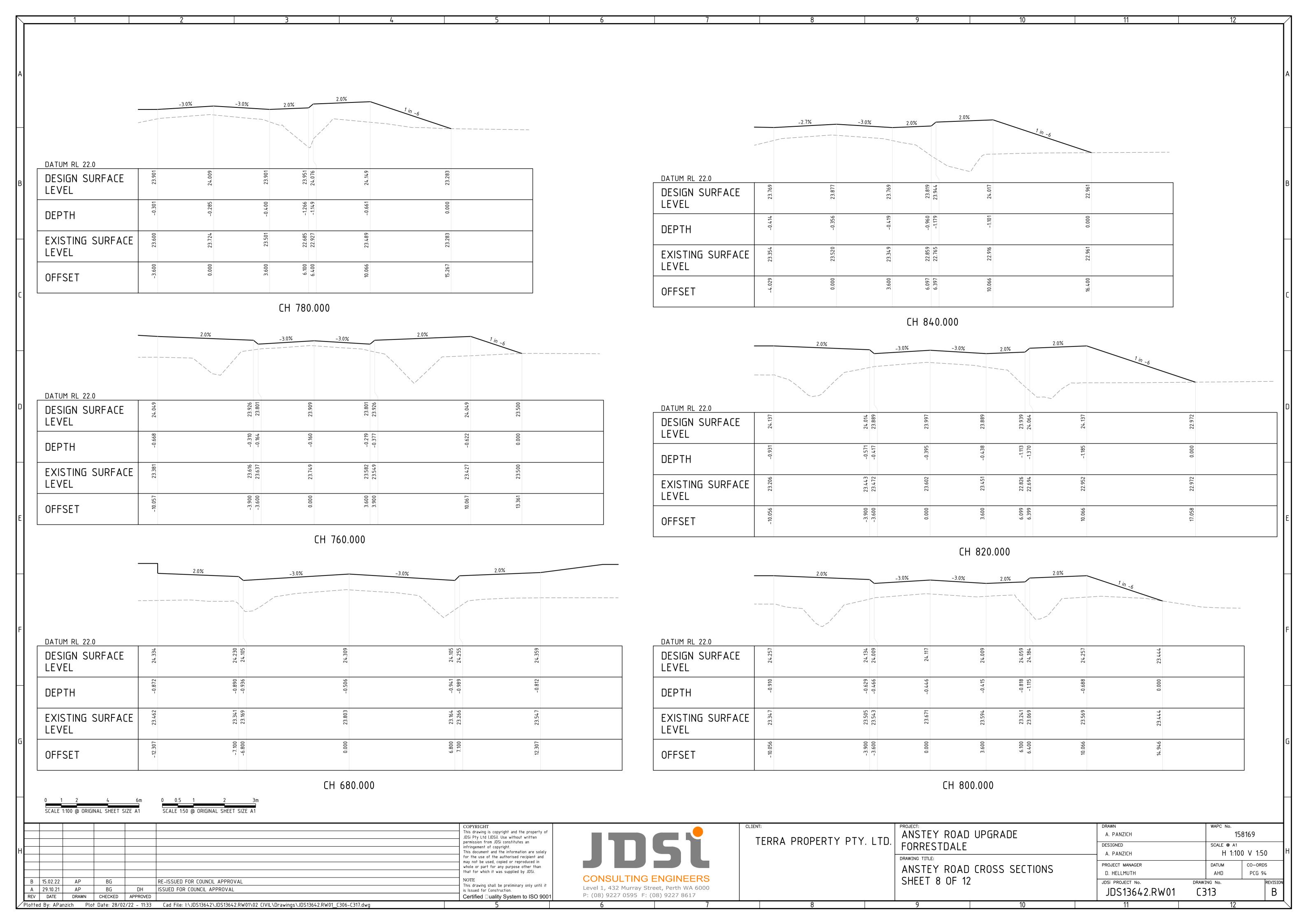


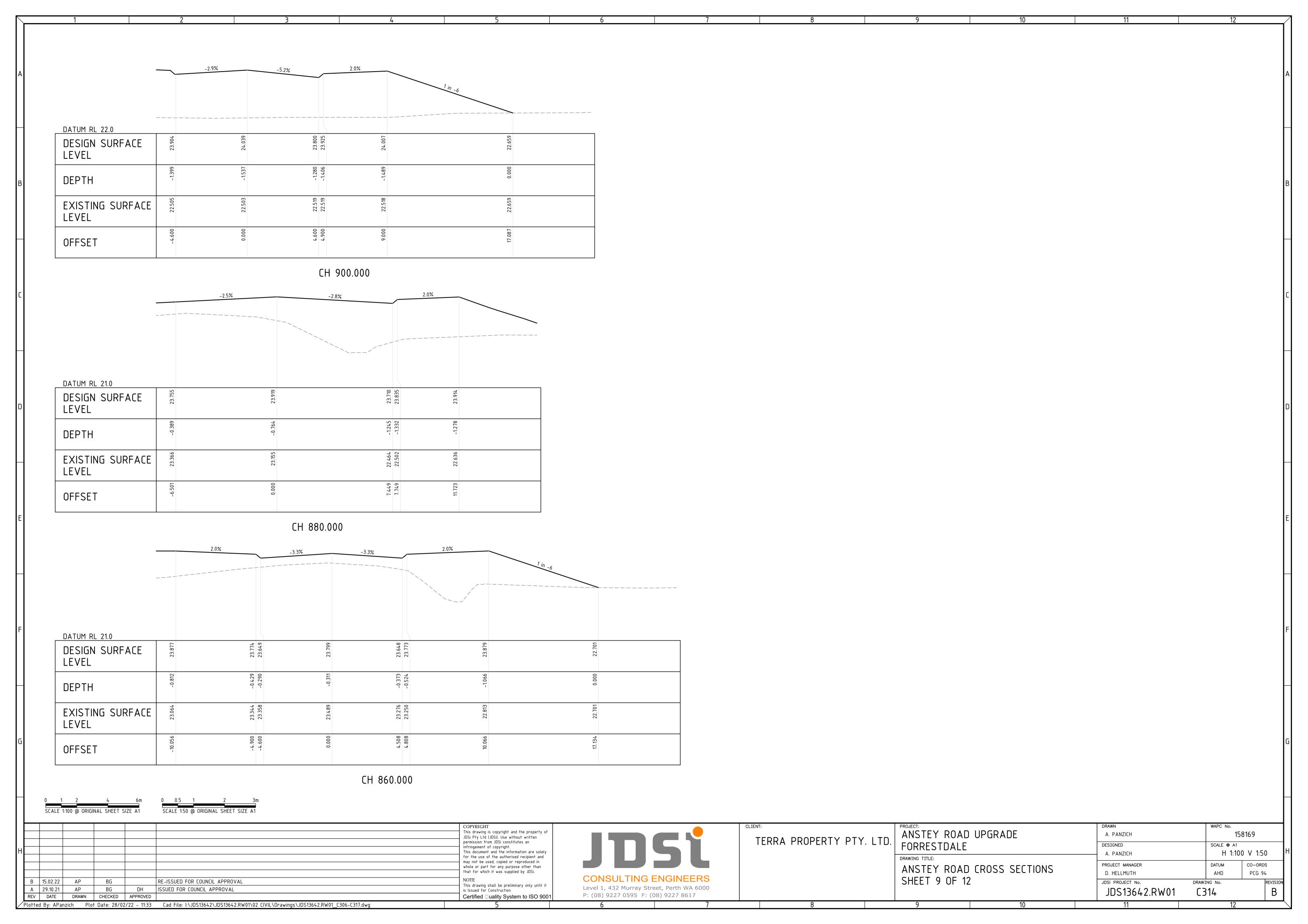


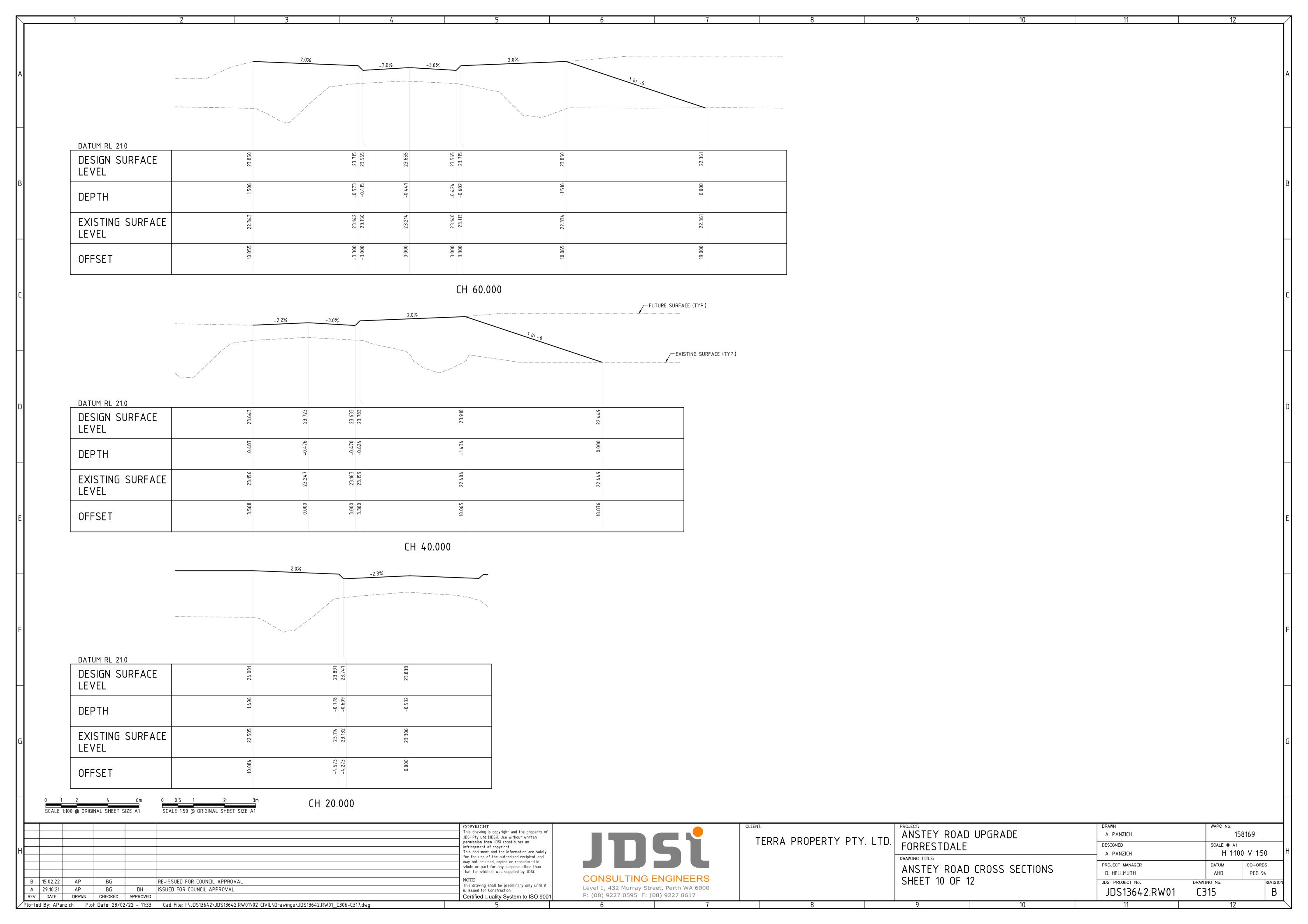


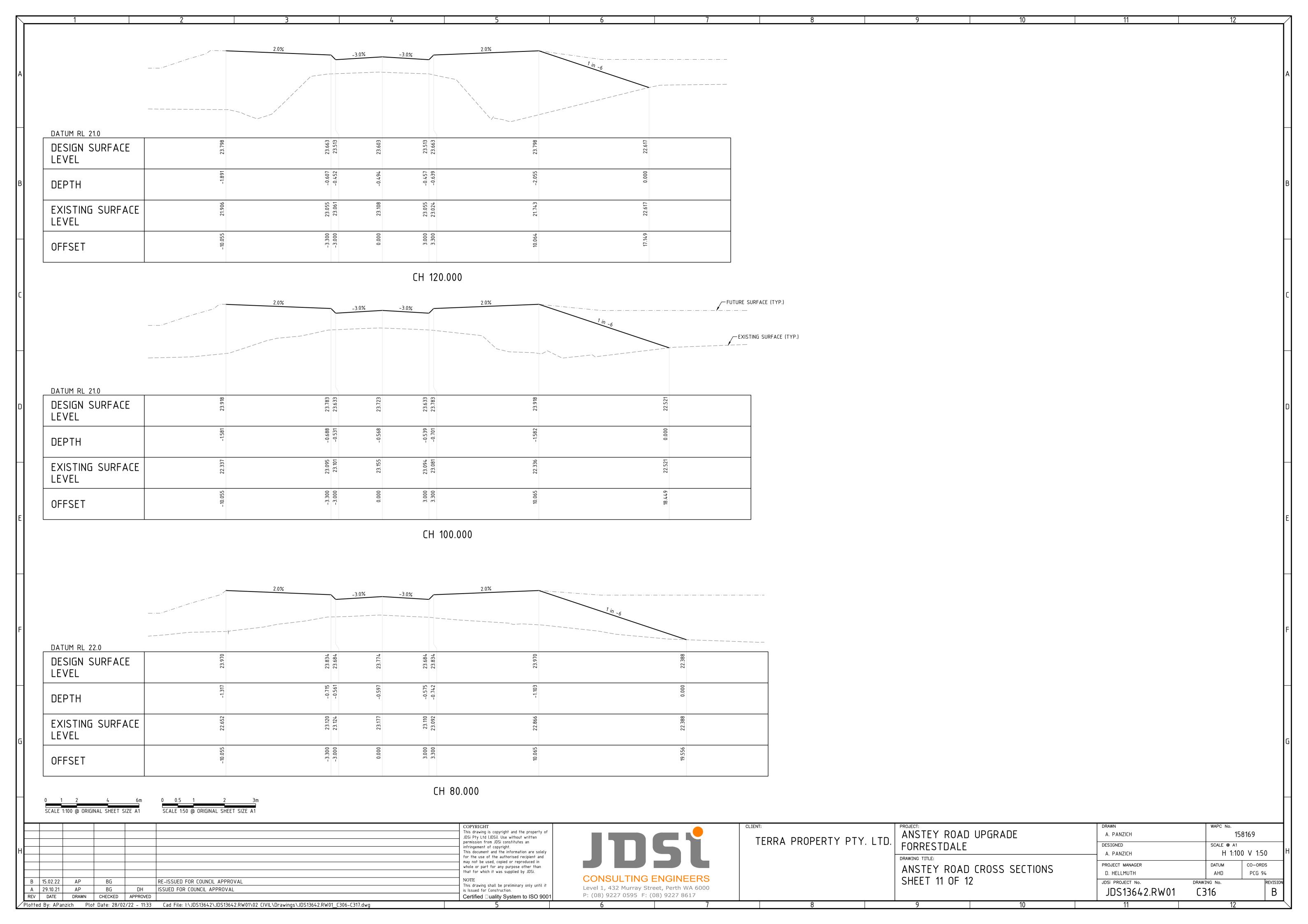


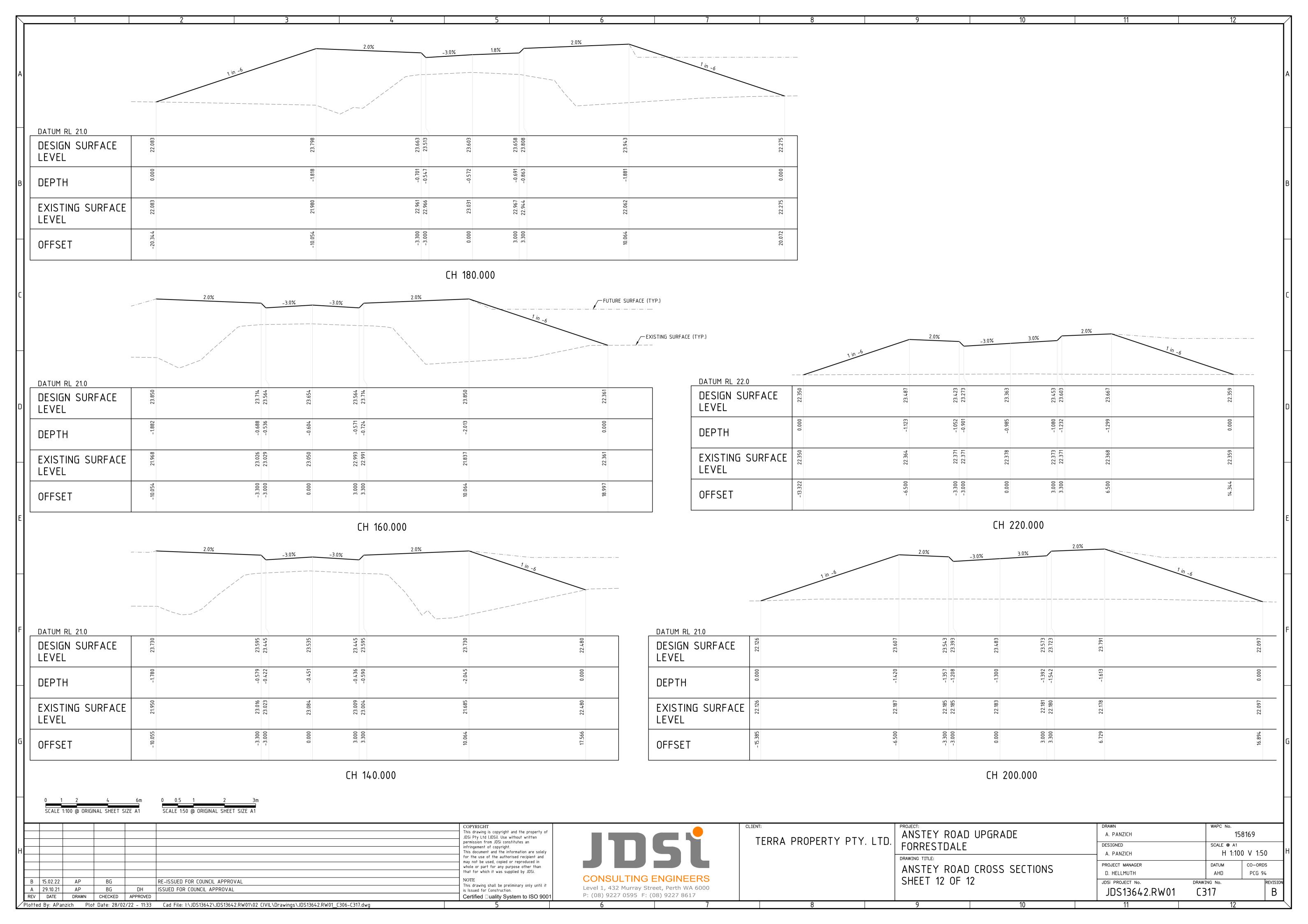


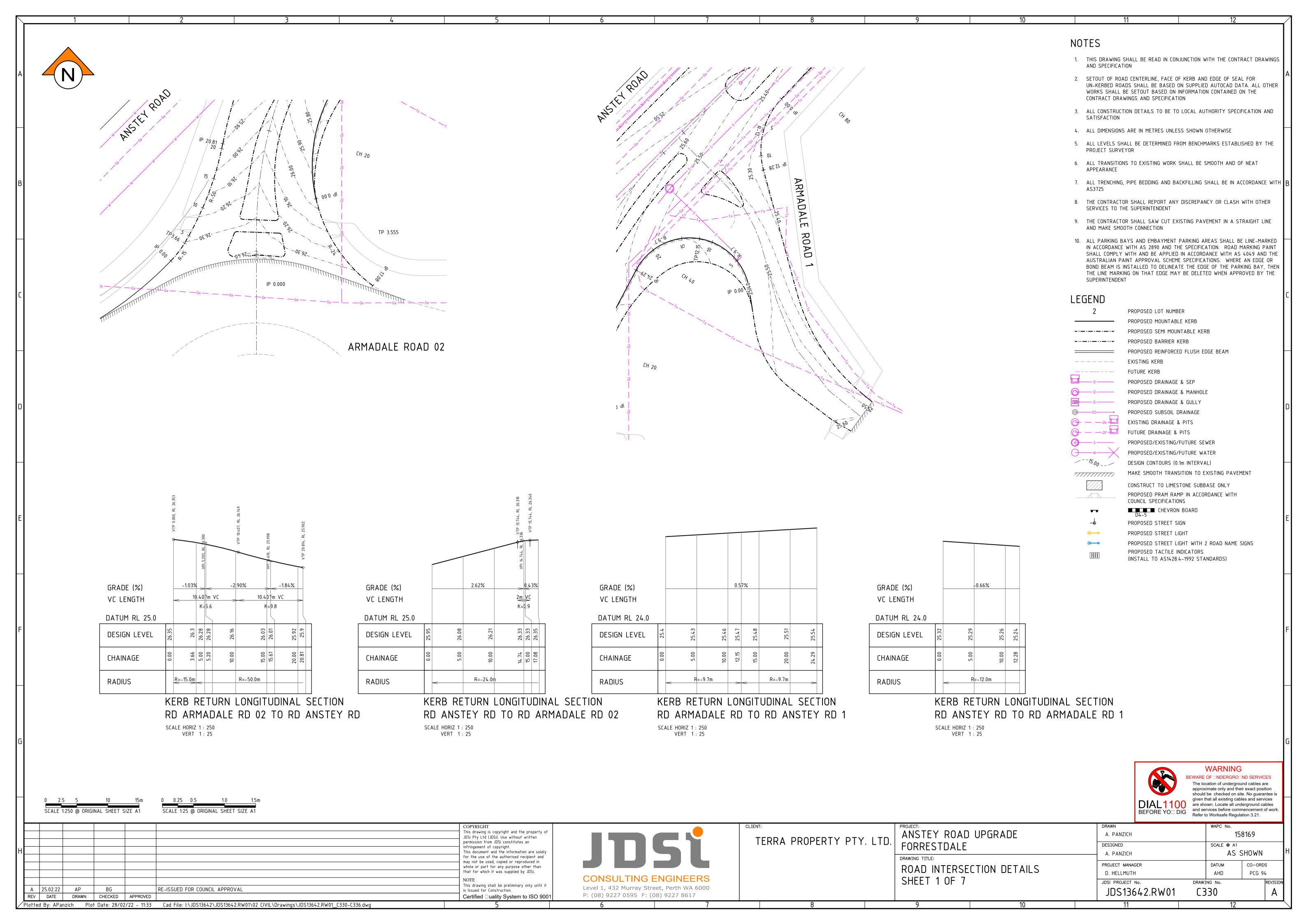


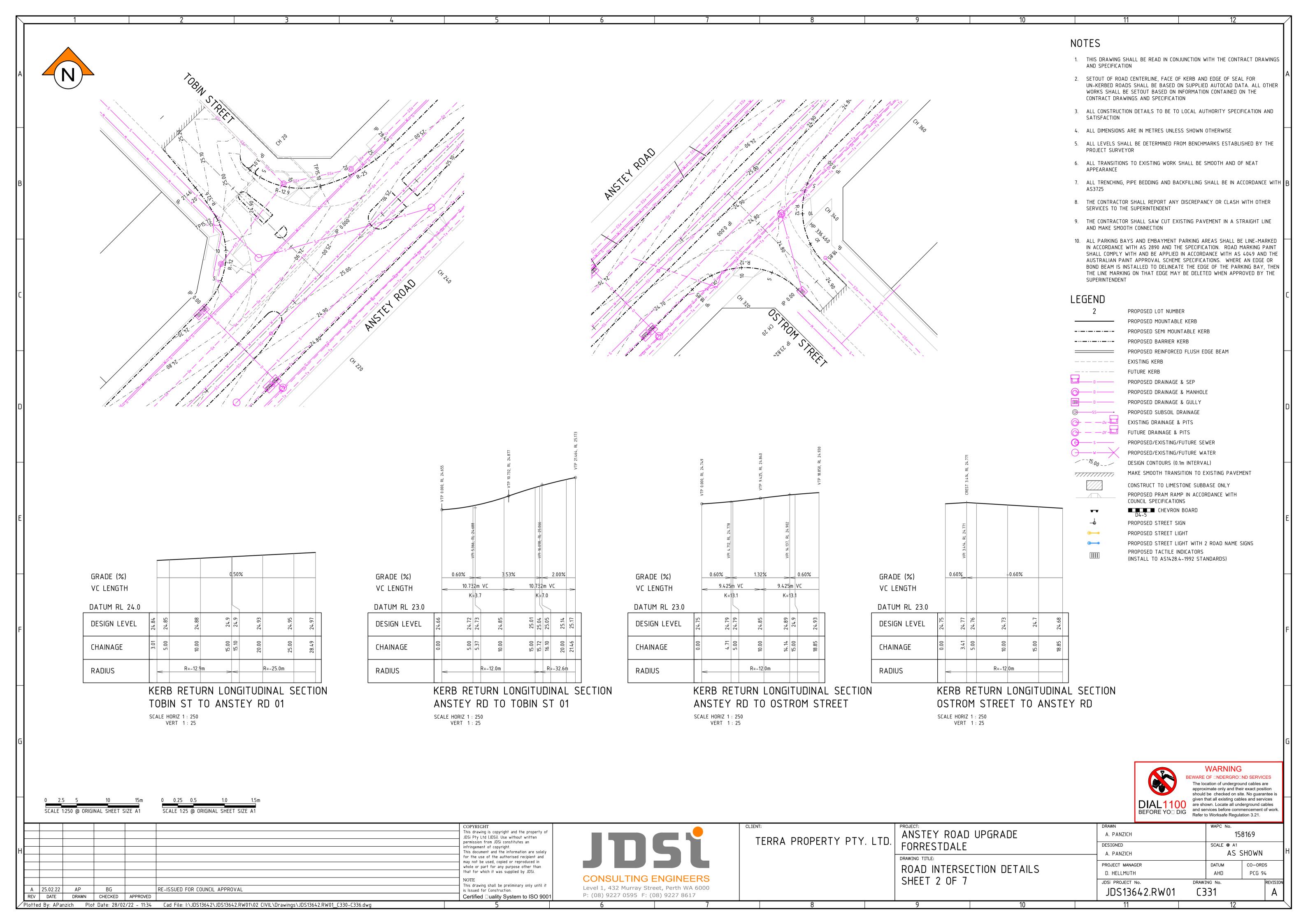


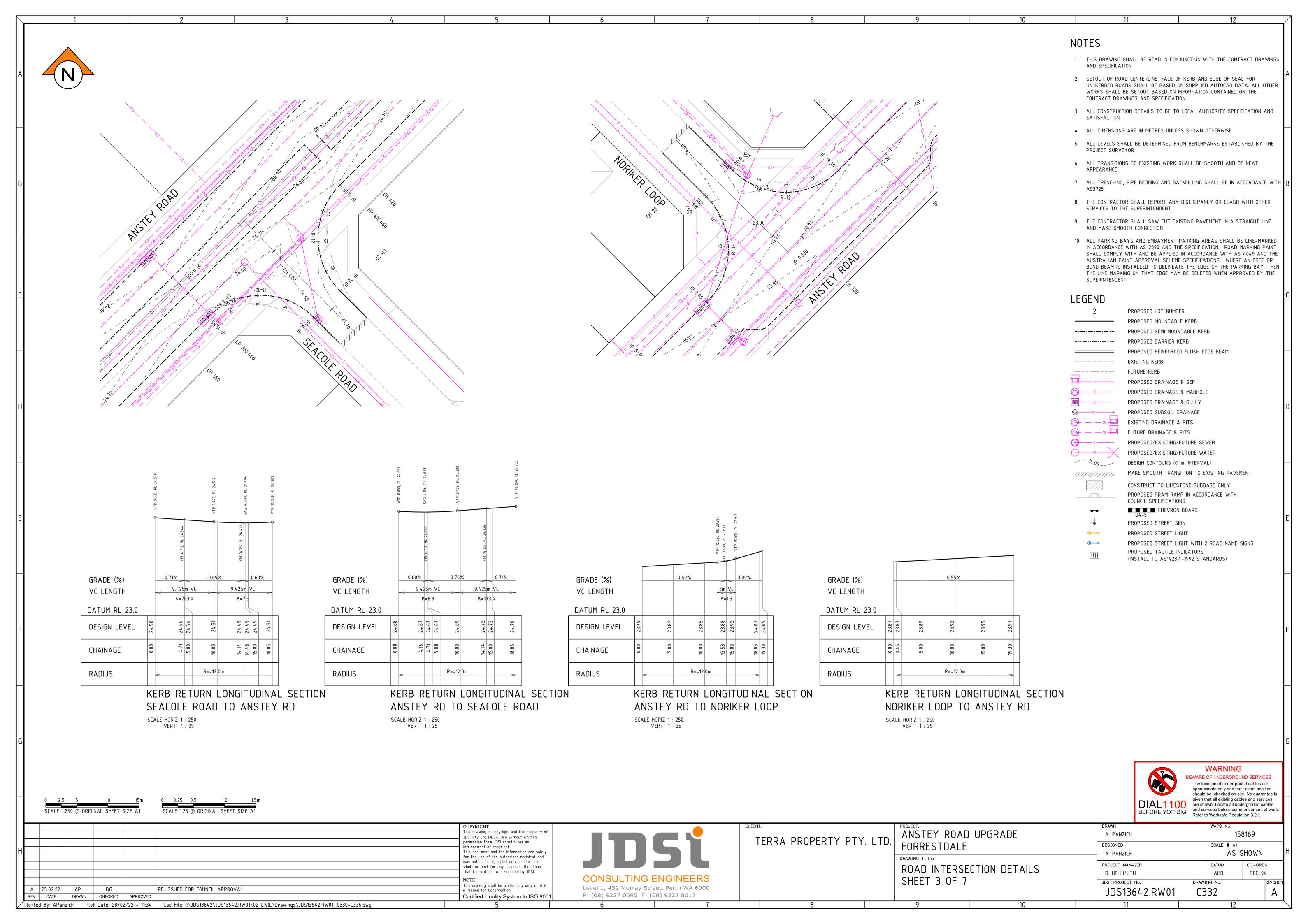


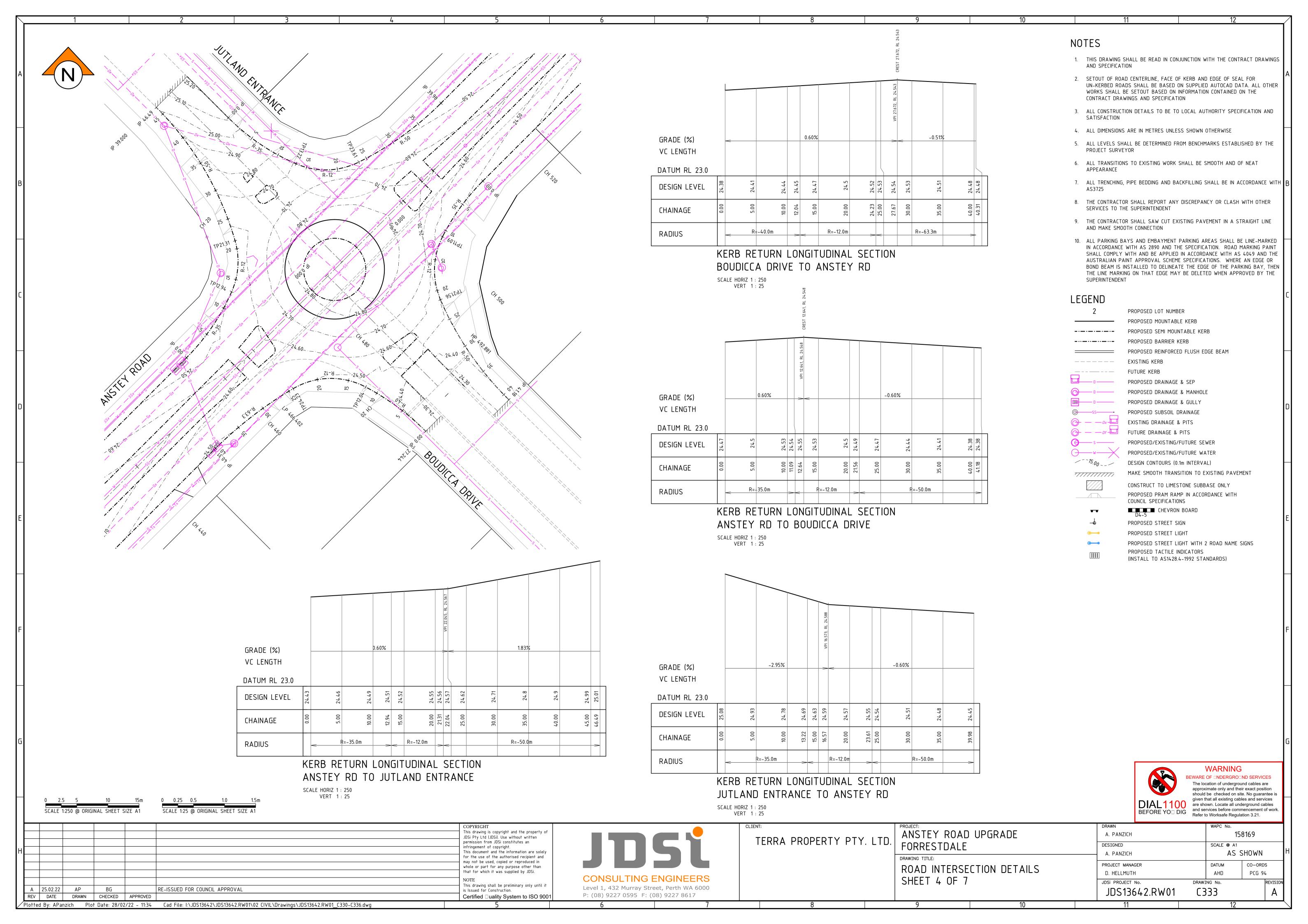


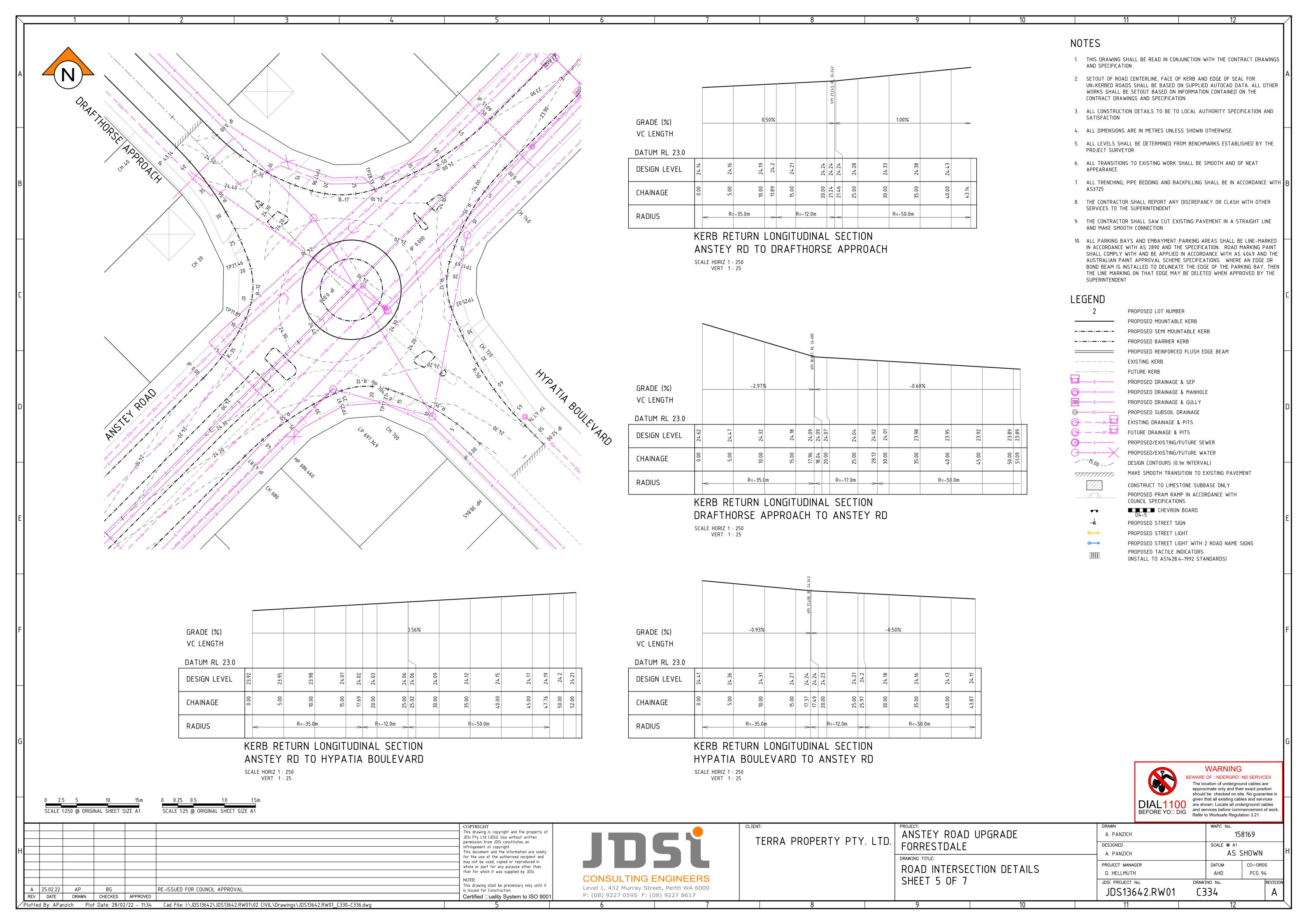


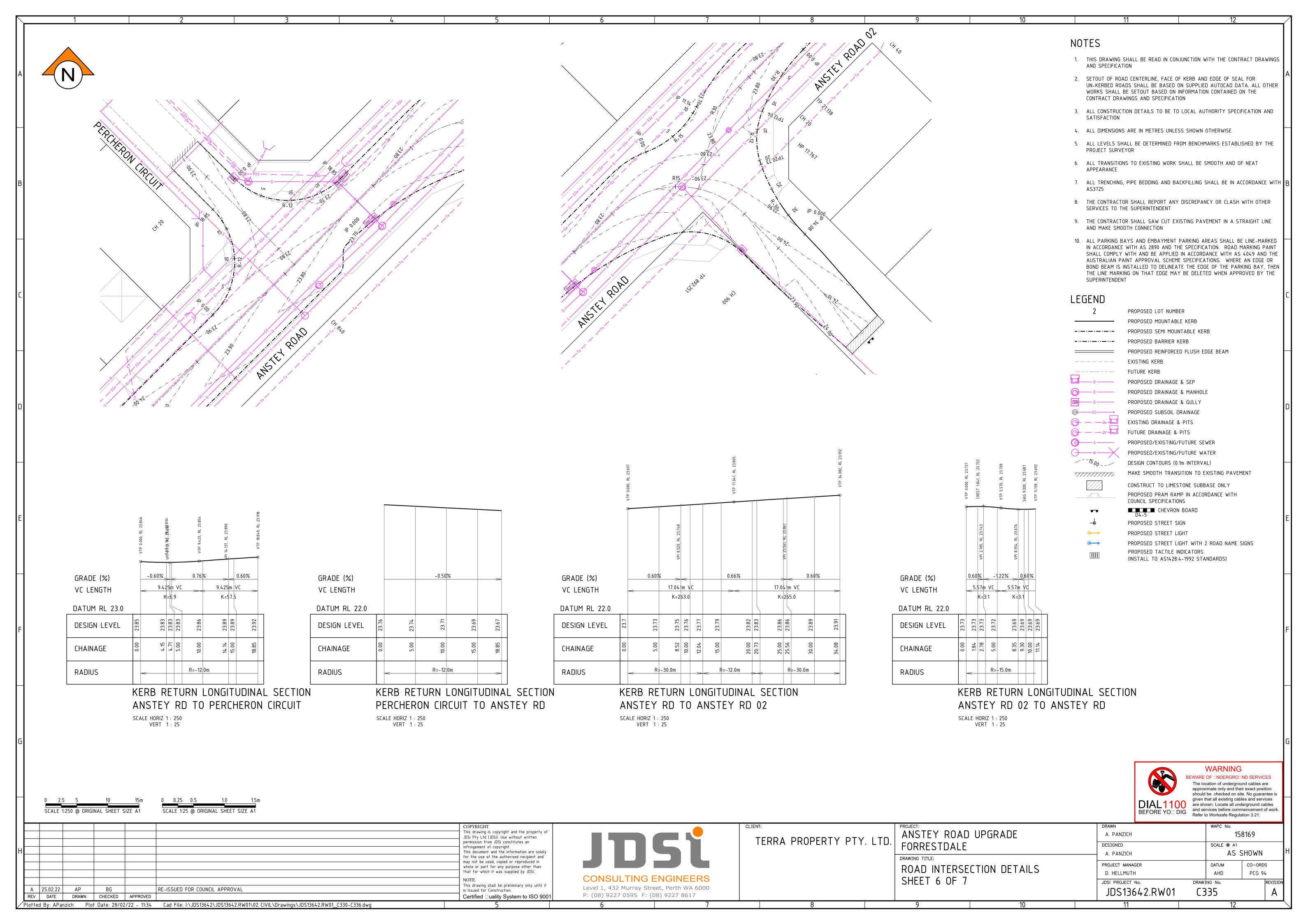


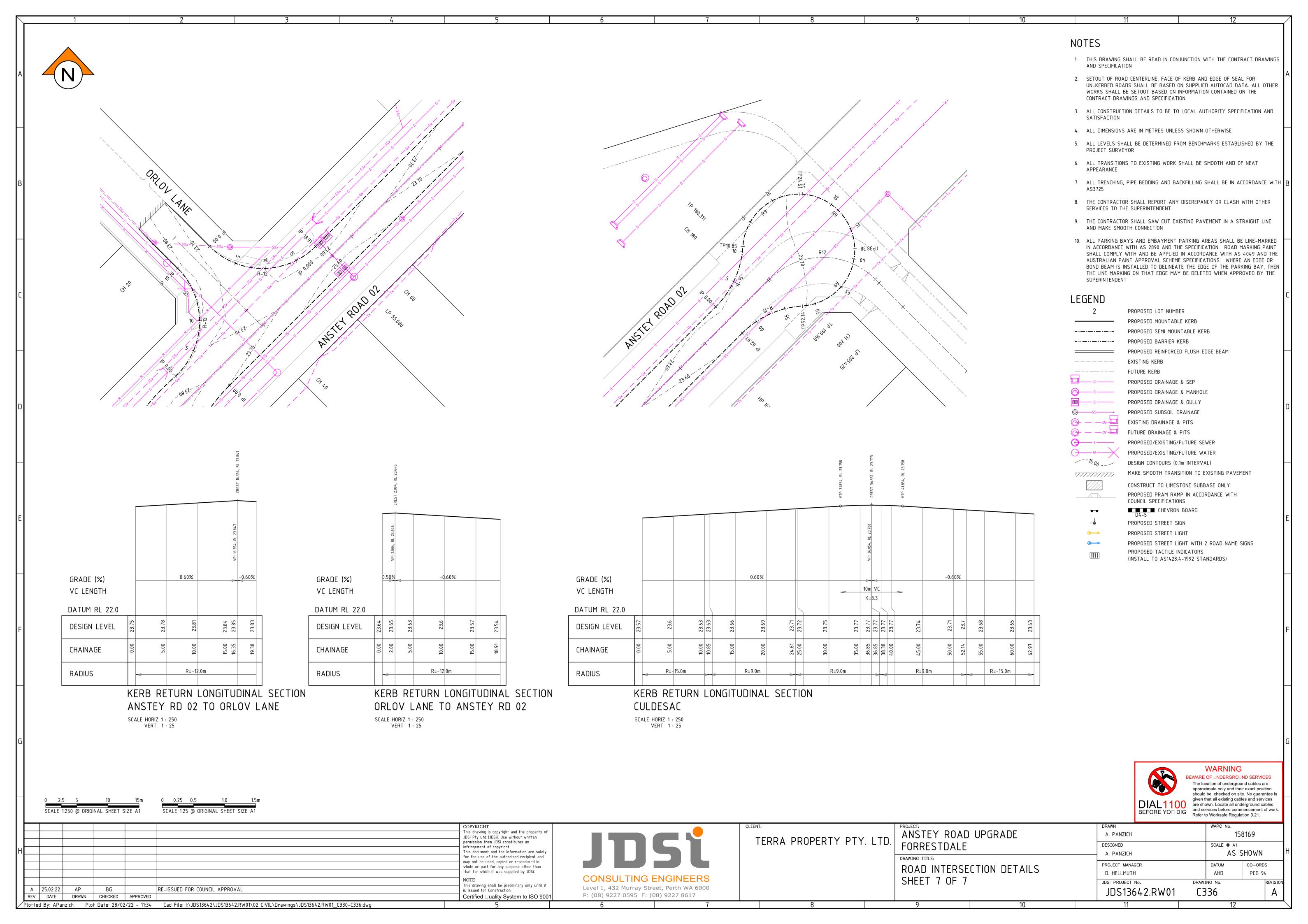


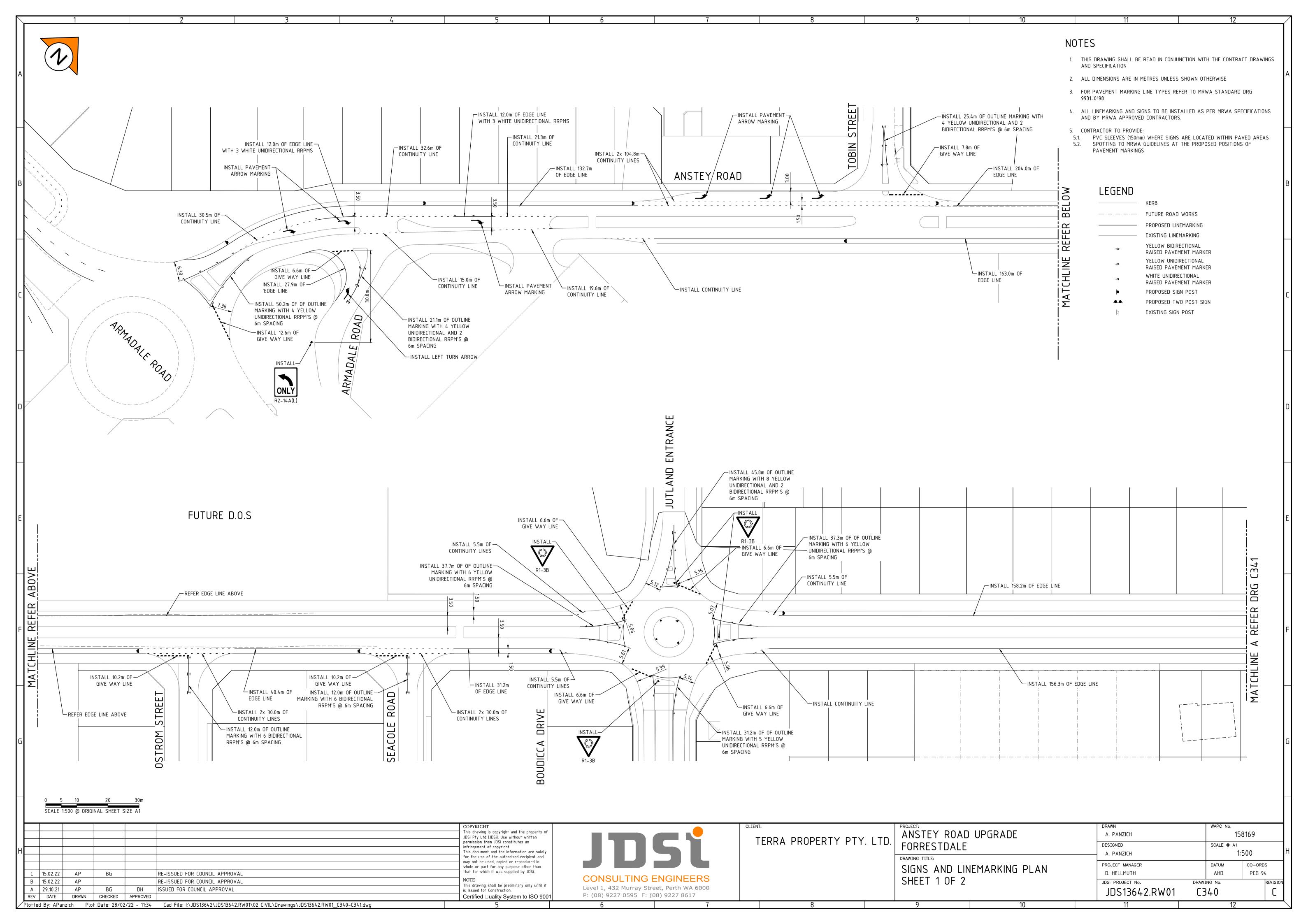


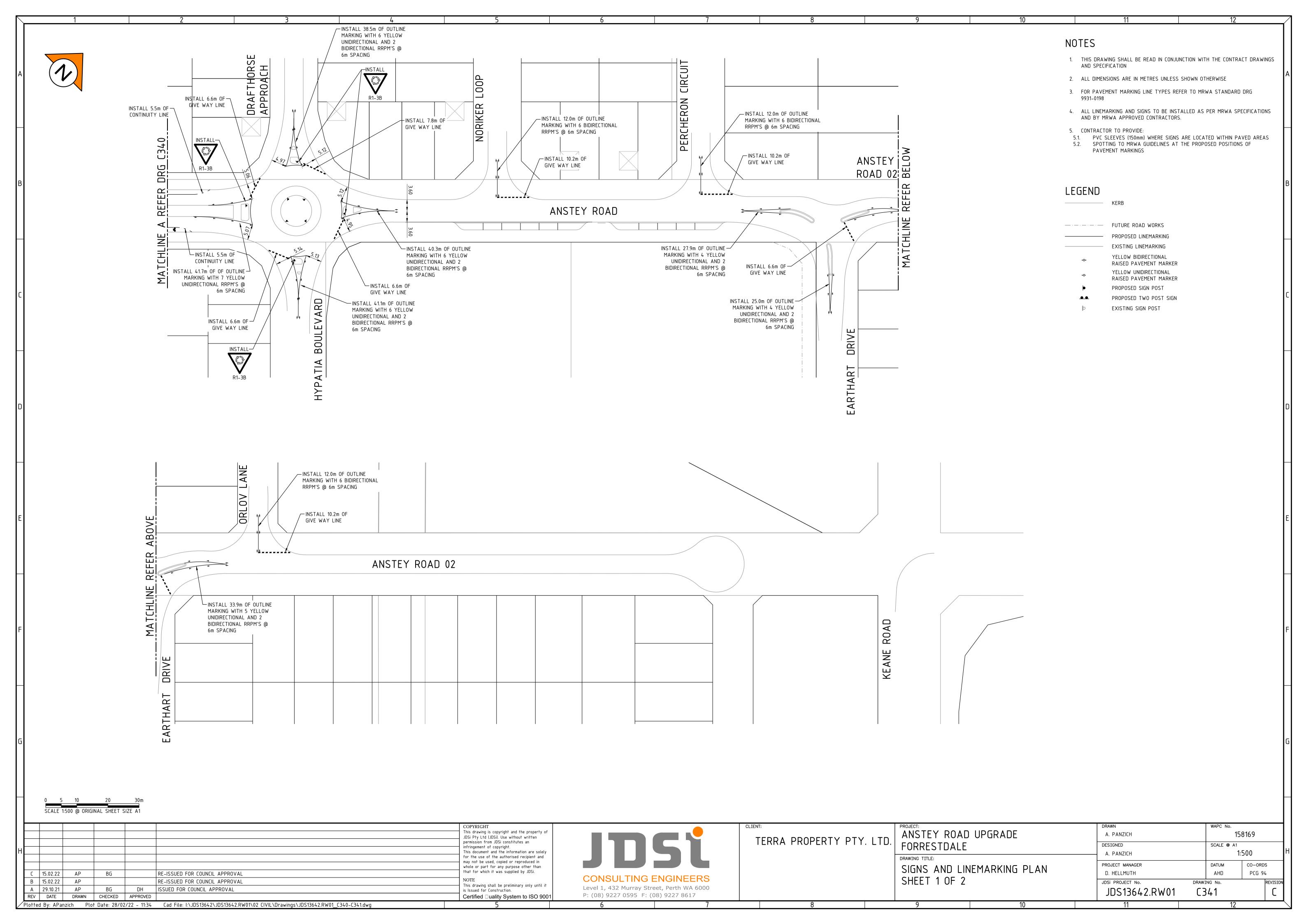


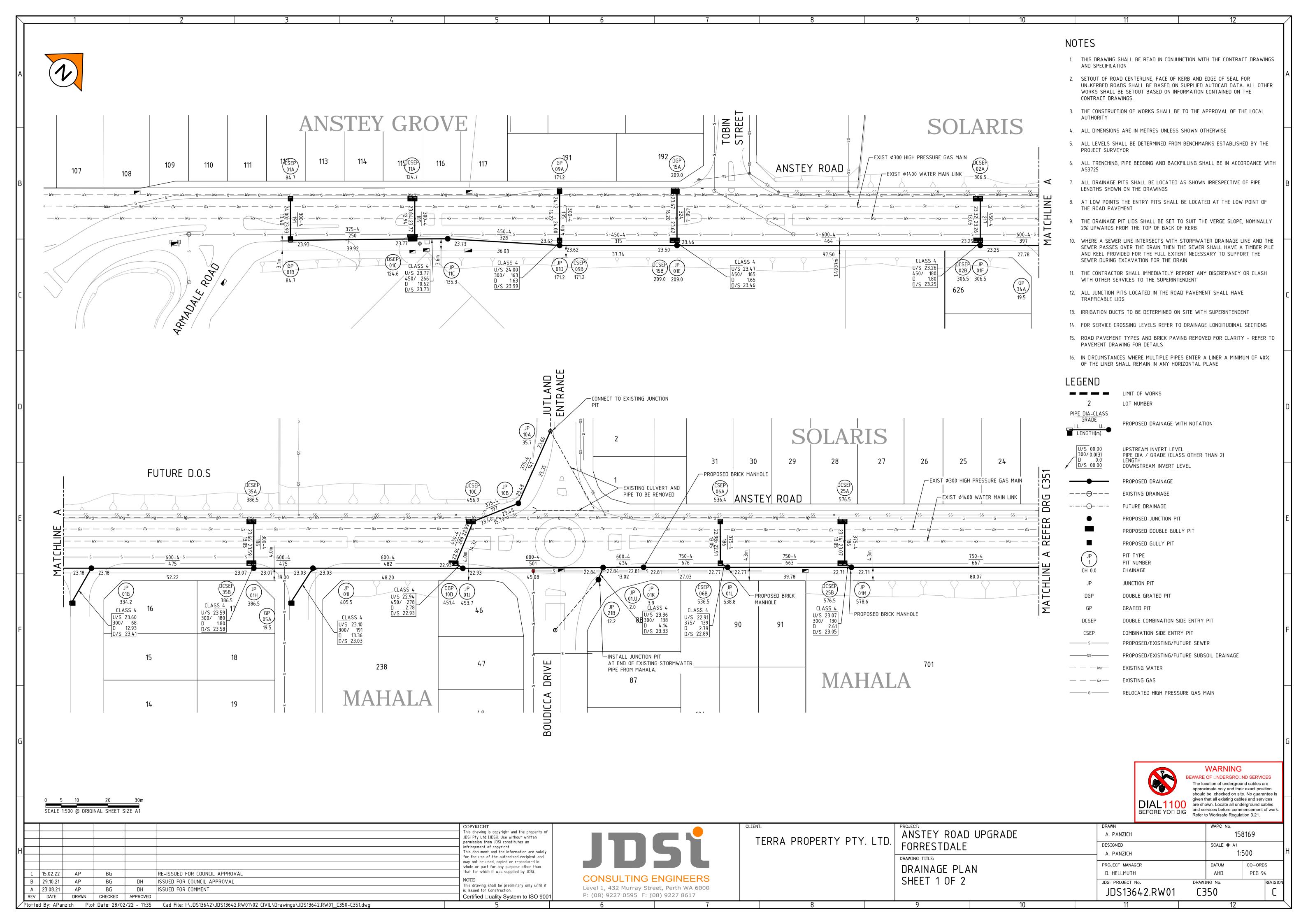


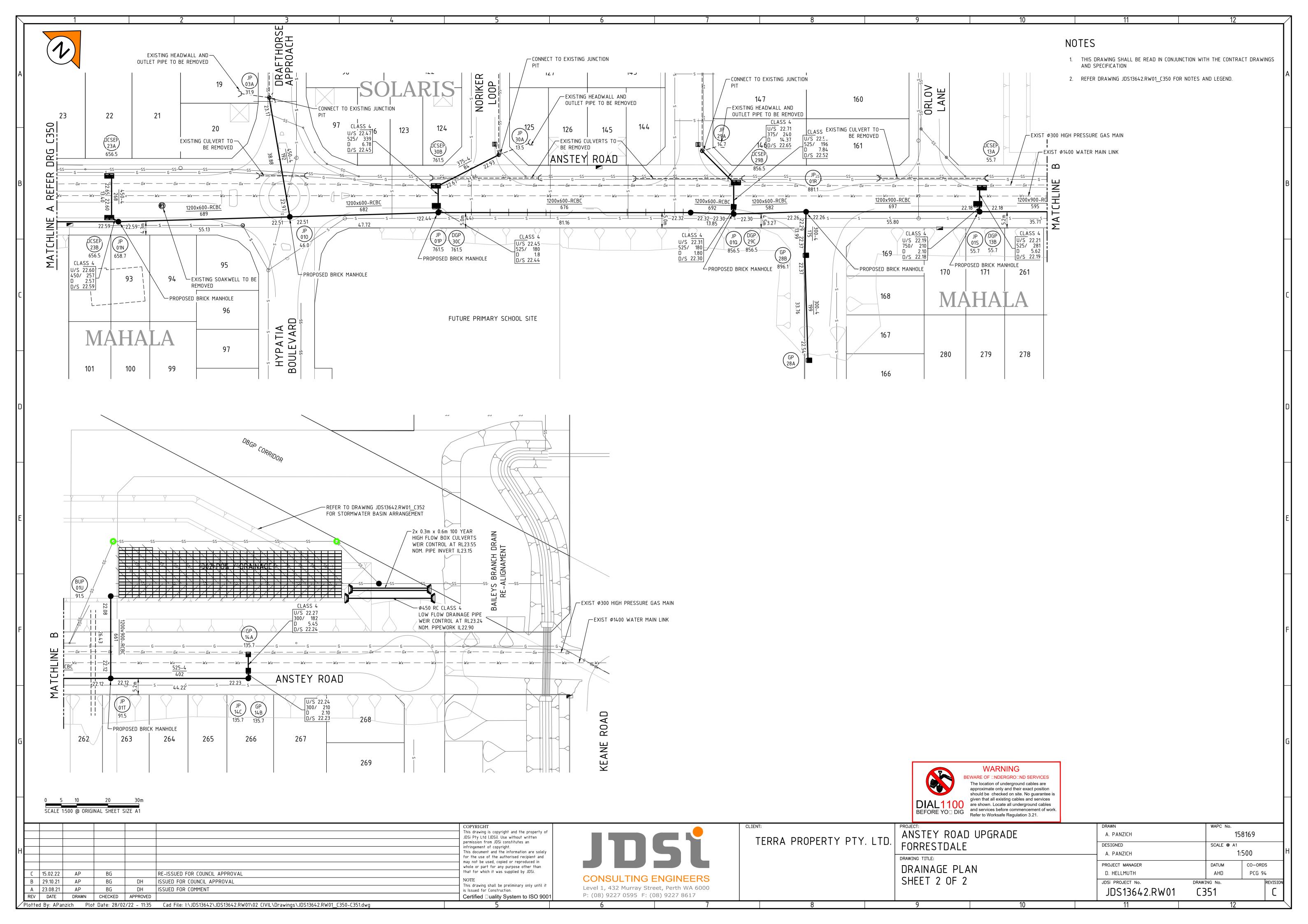


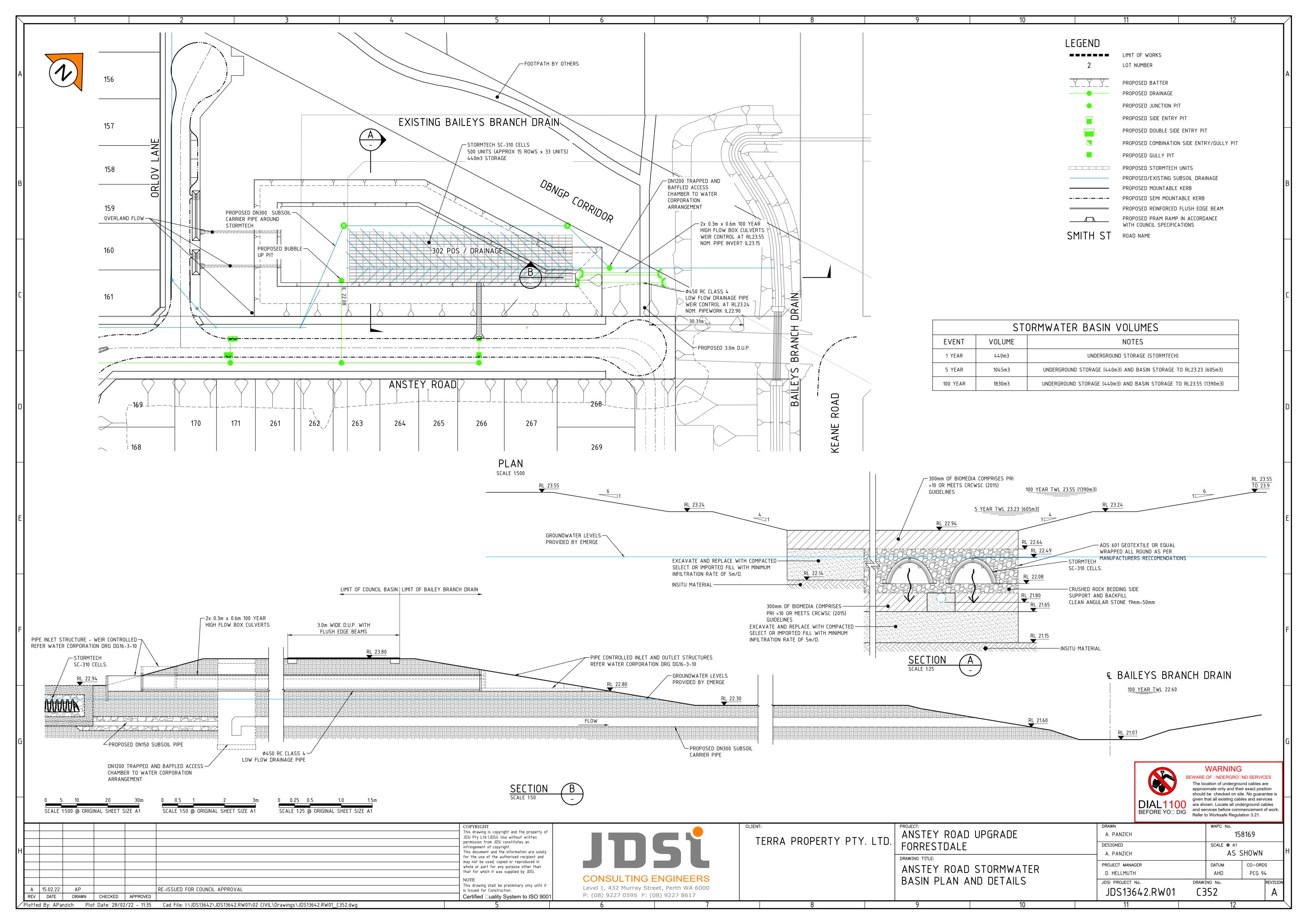


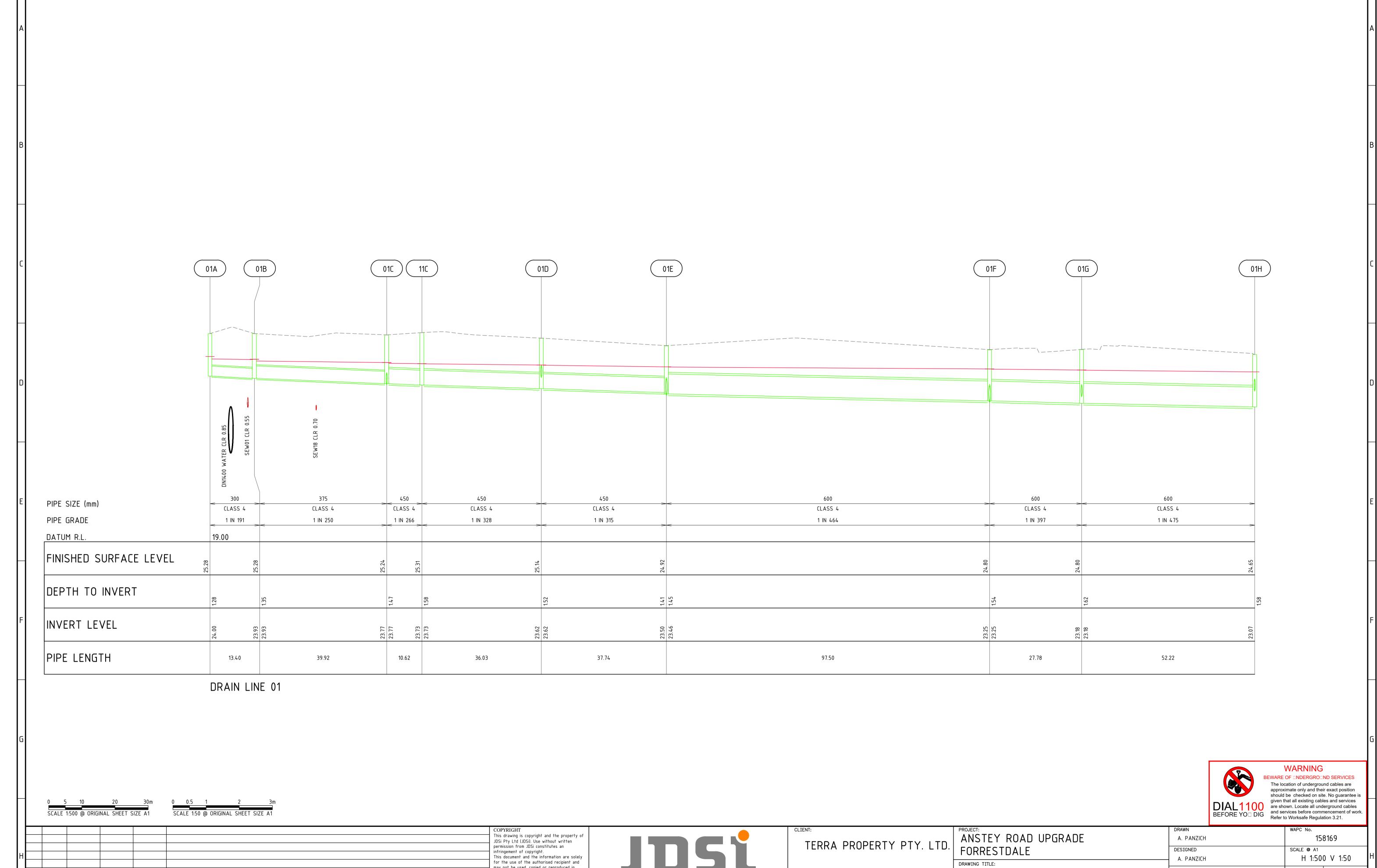












CONSULTING ENGINEERS

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Certified □uality System to ISO 9001

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ISSUED FOR COUNCIL APPROVAL

Plotted By: APanzich Plot Date: 28/02/22 – 11:36 Cad File: I:\JDS13642\JDS13642.RW01\02 CIVIL\Drawings\JDS13642.RW01_C360-C365.dwg

B 15.02.22

A 29.10.21

AP

AP

BG

DRAWN CHECKED APPROVED

DH

TERRA PROPERTY PTY. LTD.

FORRESTDALE

SHEET 1 OF 6

DRAINAGE LONGSECTIONS

A. PANZICH

A. PANZICH

PROJECT MANAGER

D. HELLMUTH

JDSi PROJECT No.

JDS13642.RW01

DESIGNED

158169

H 1:500 V 1:50

CO-ORDS

PCG 94

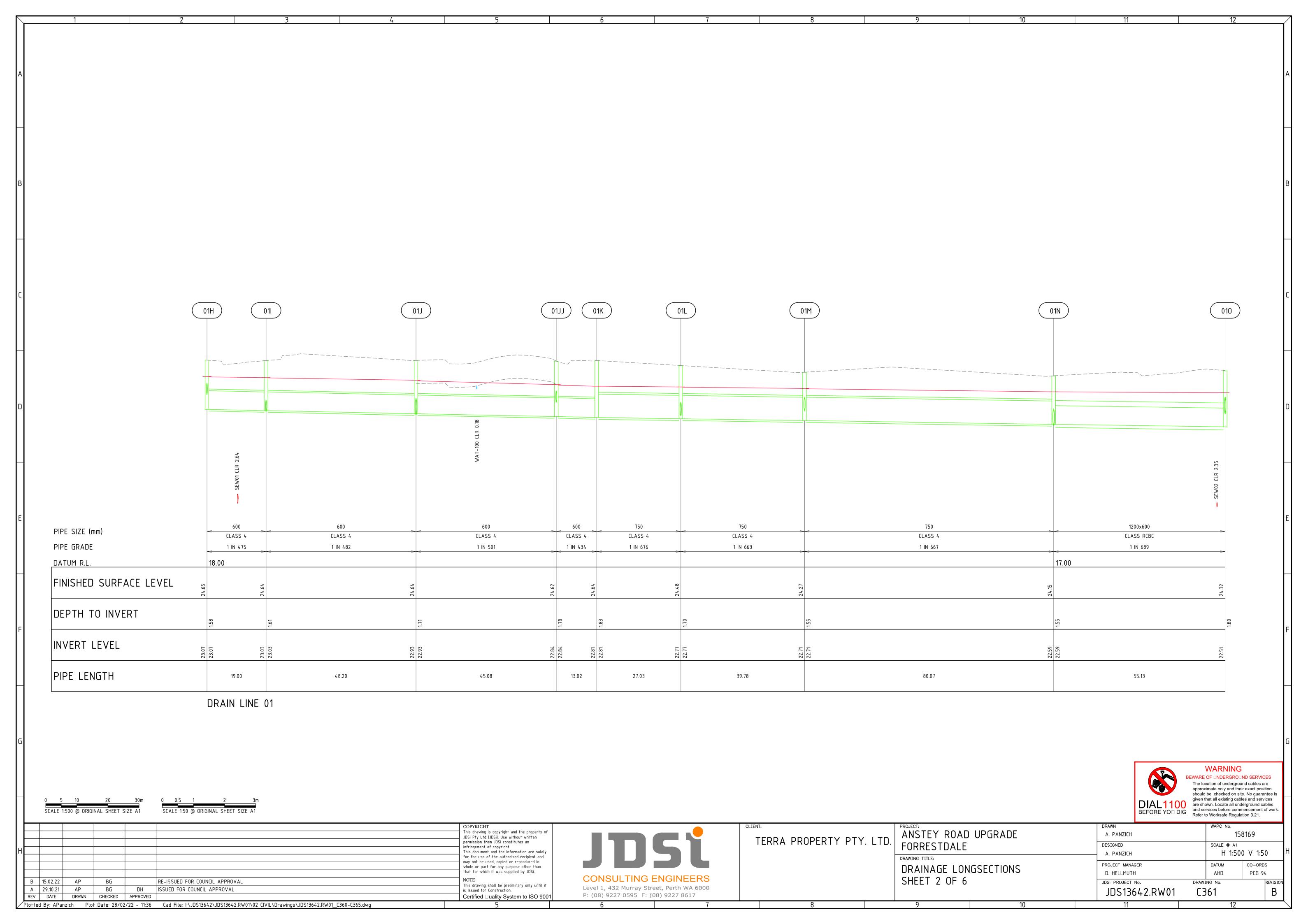
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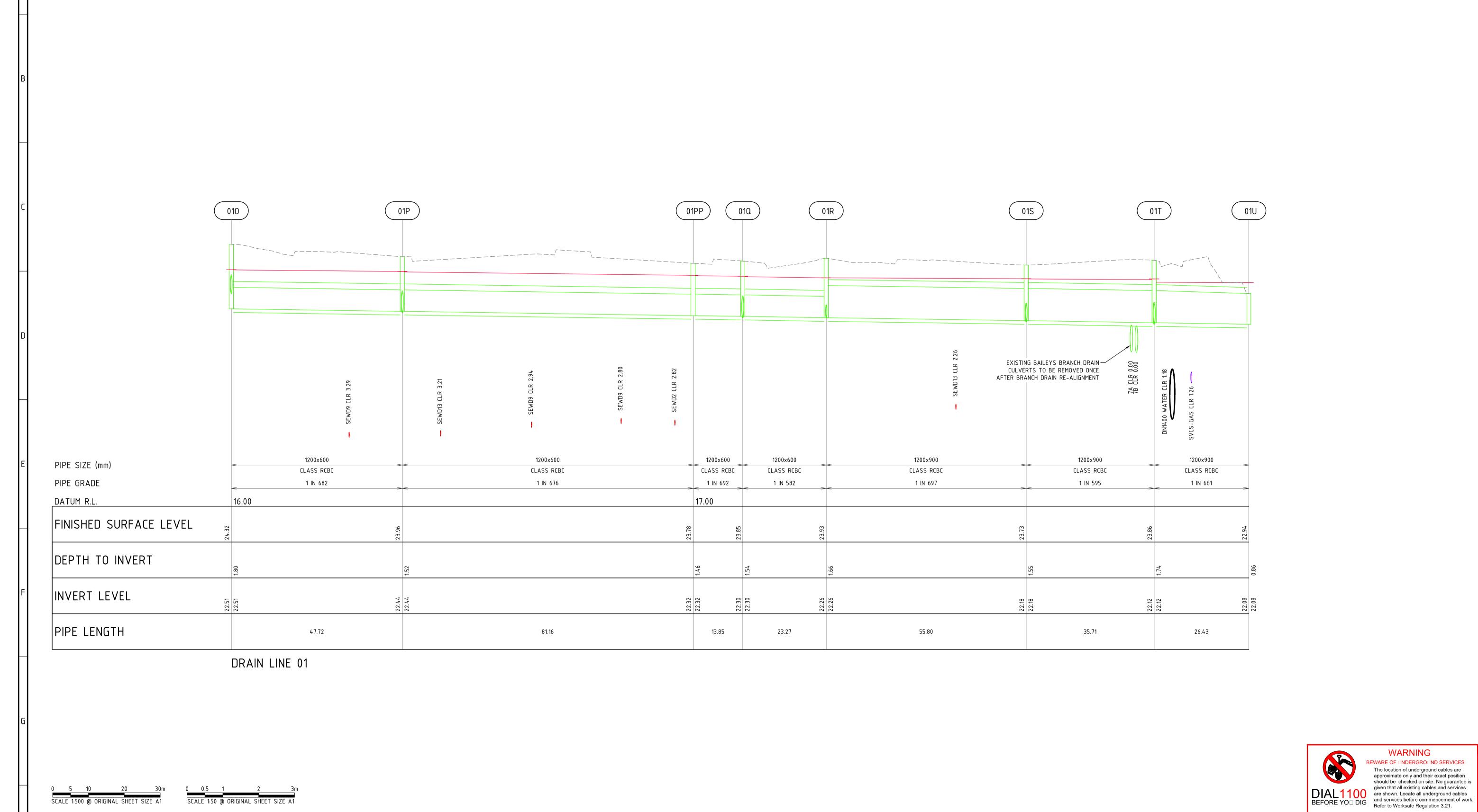
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DRAWING No.

C360





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B 15.02.22

A 29.10.21

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AP

BG

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DH

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Certified □uality System to ISO 9001

CONSULTING ENGINEERS

Level 1, 432 Murray Street, Perth WA 6000

P: (08) 9227 0595 F: (08) 9227 8617

WARNING BEWARE OF UNDERGROUND SERVICES

SCALE @ A1

DATUM

AHD

DRAWING No.

C362

158169

H 1:500 V 1:50

CO-ORDS

PCG 94

A. PANZICH

A. PANZICH

PROJECT MANAGER

D. HELLMUTH

JDSi PROJECT No.

JDS13642.RW01

DESIGNED

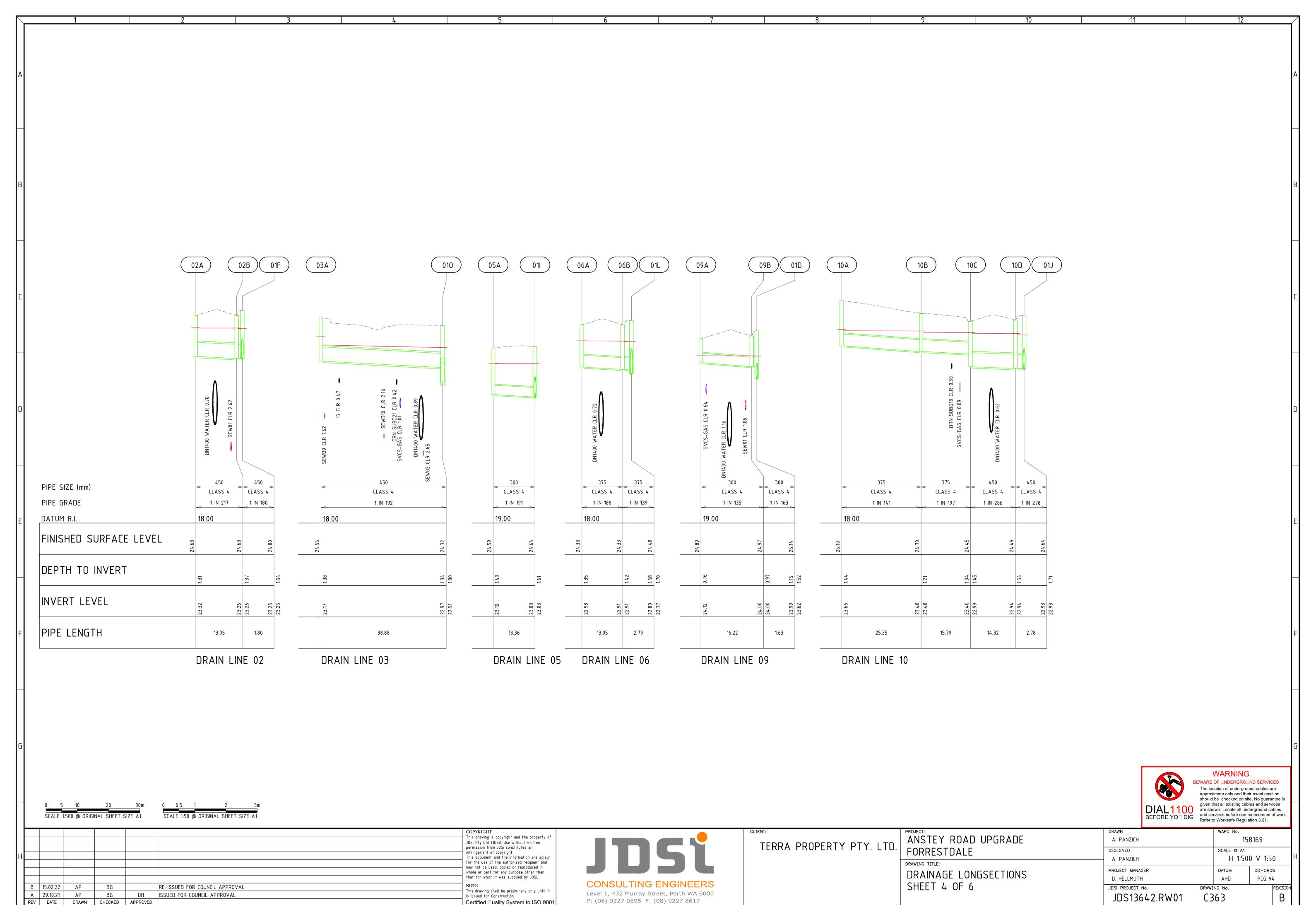
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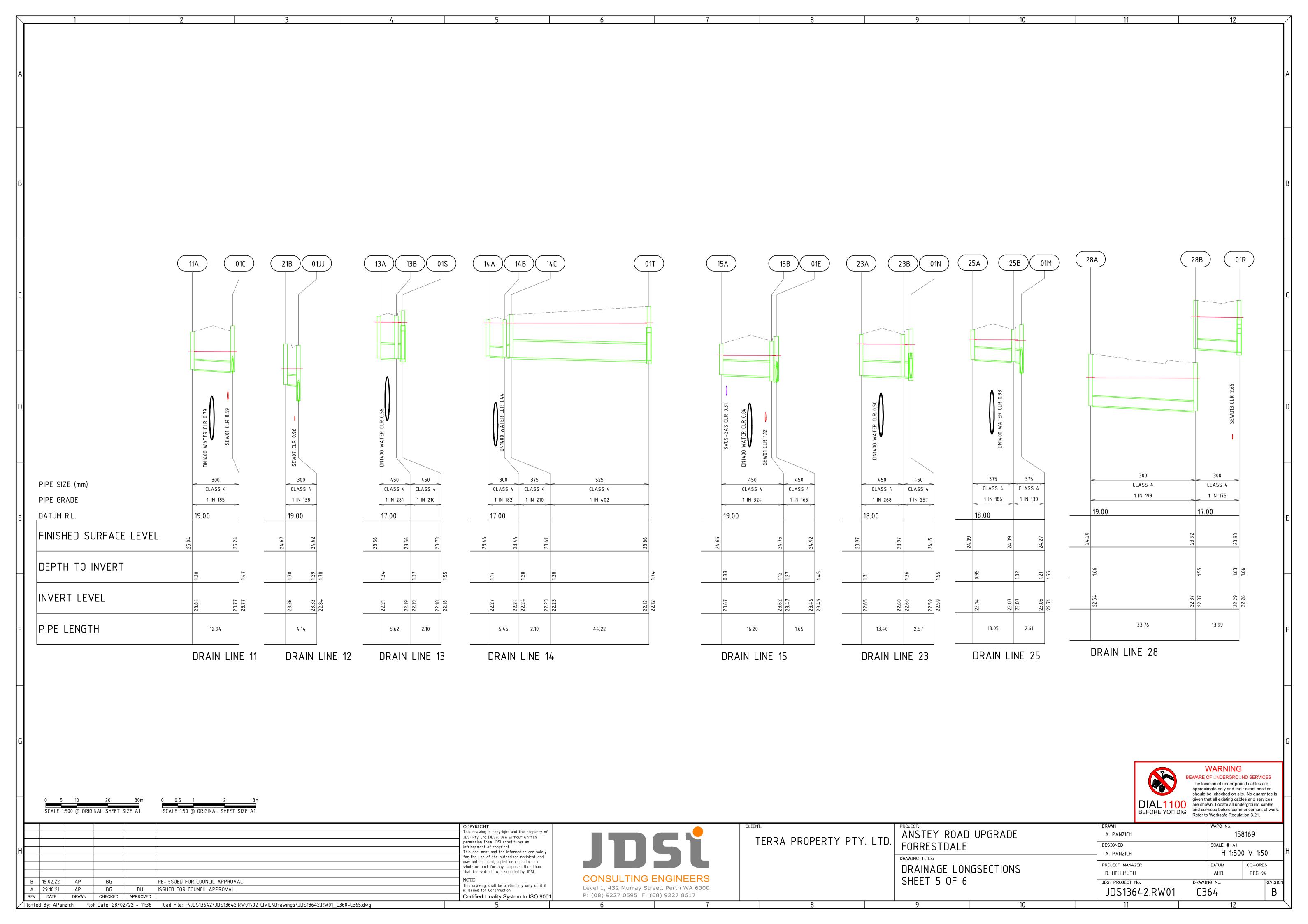
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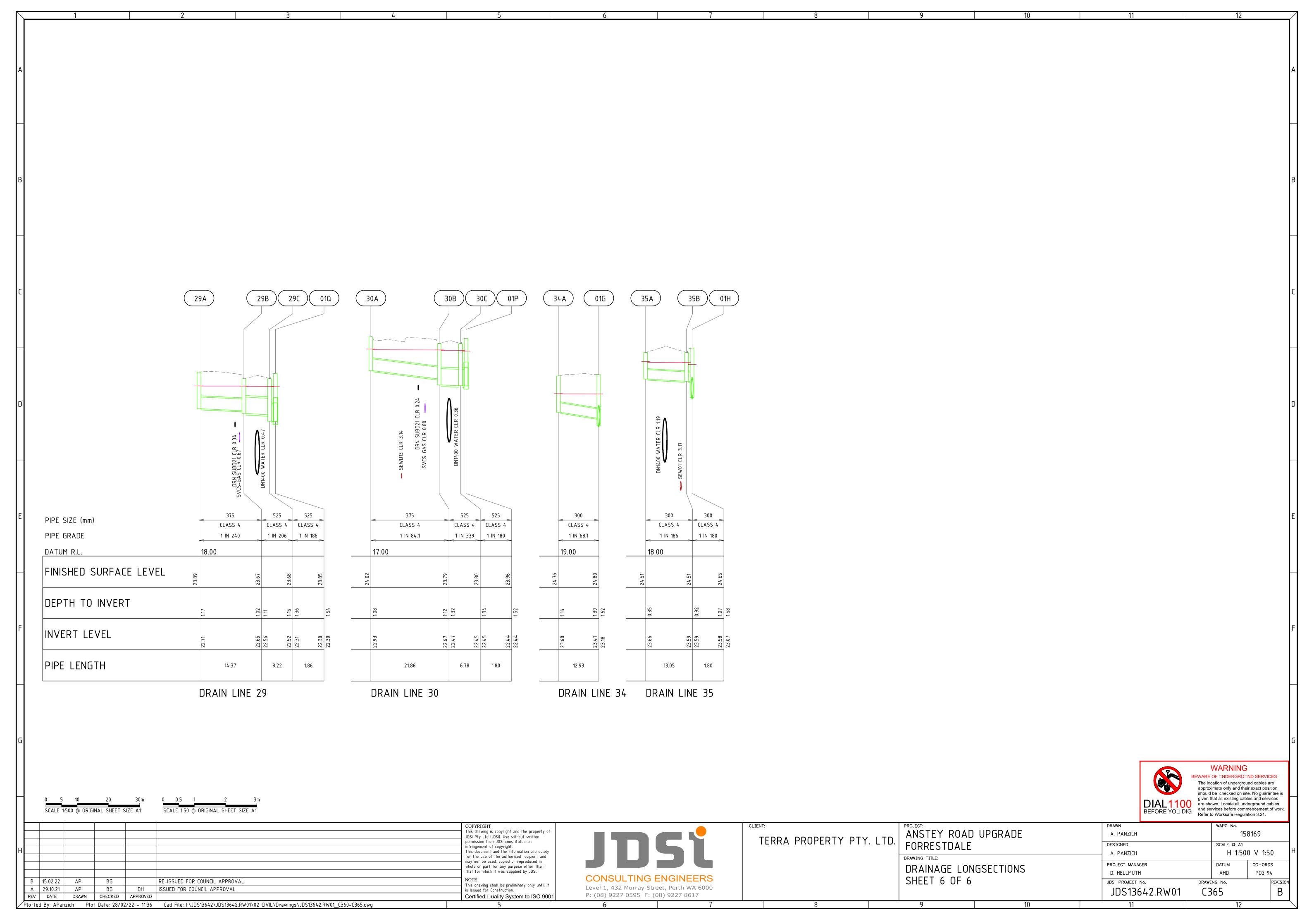
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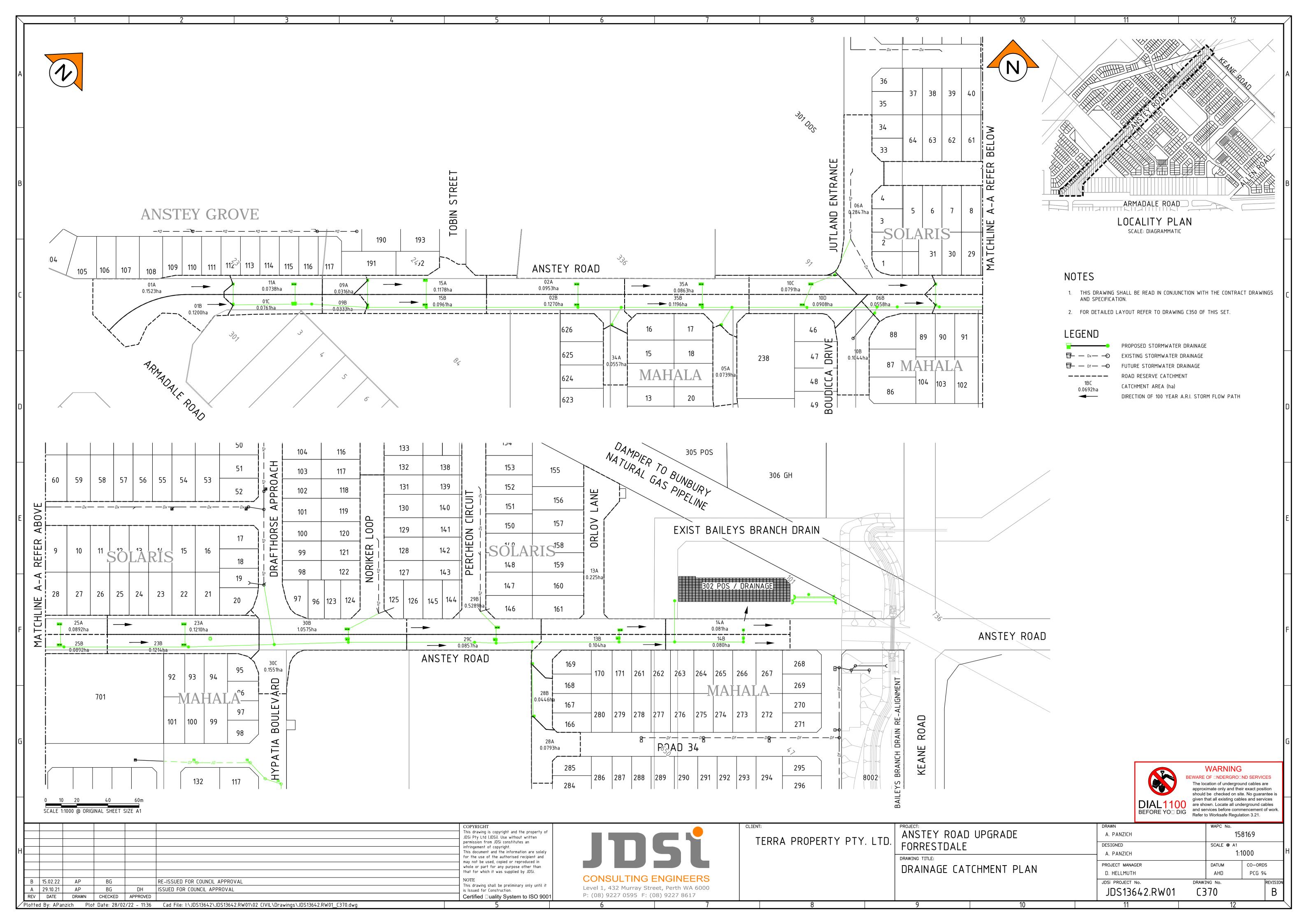
SHEET 3 OF 6

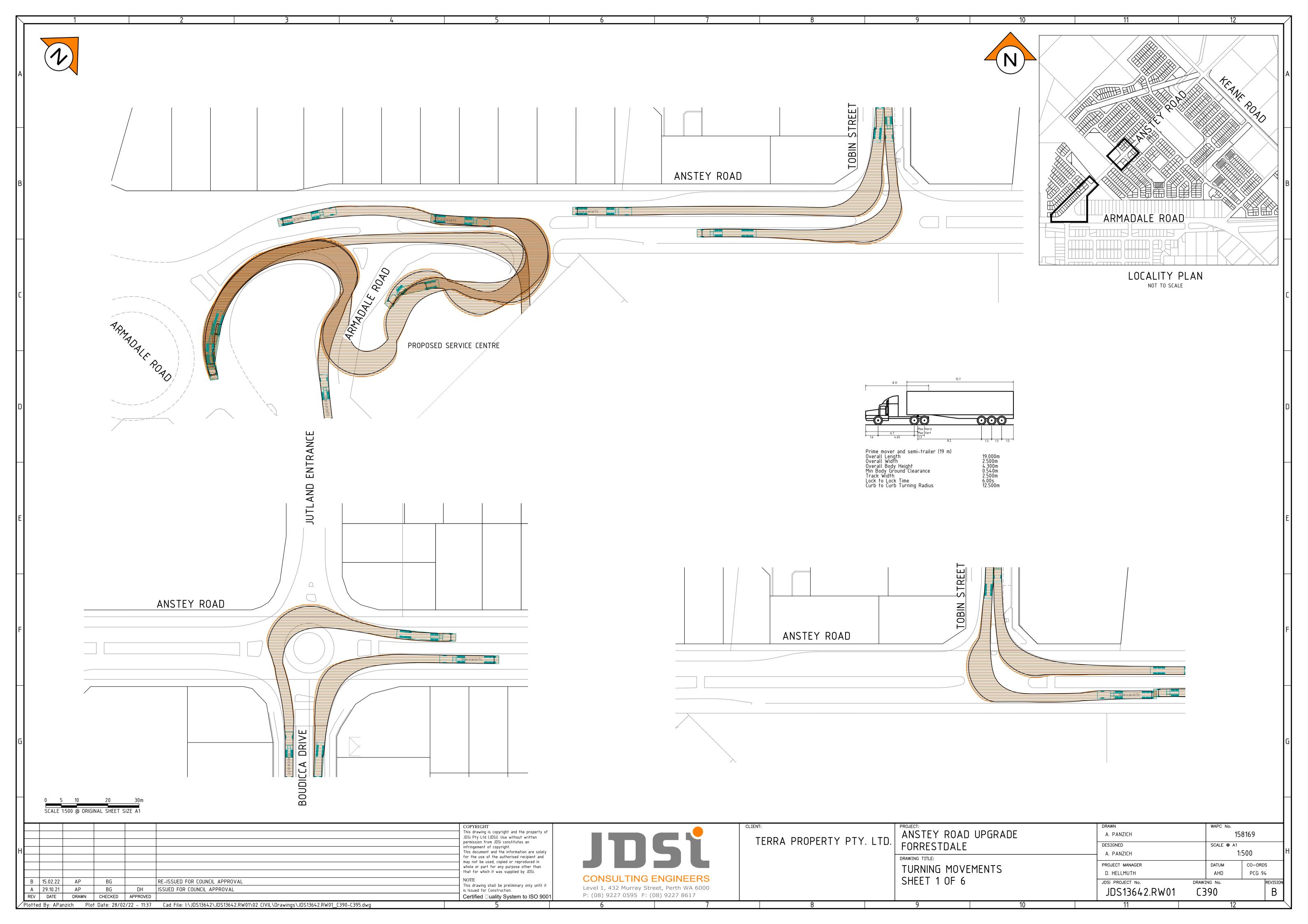
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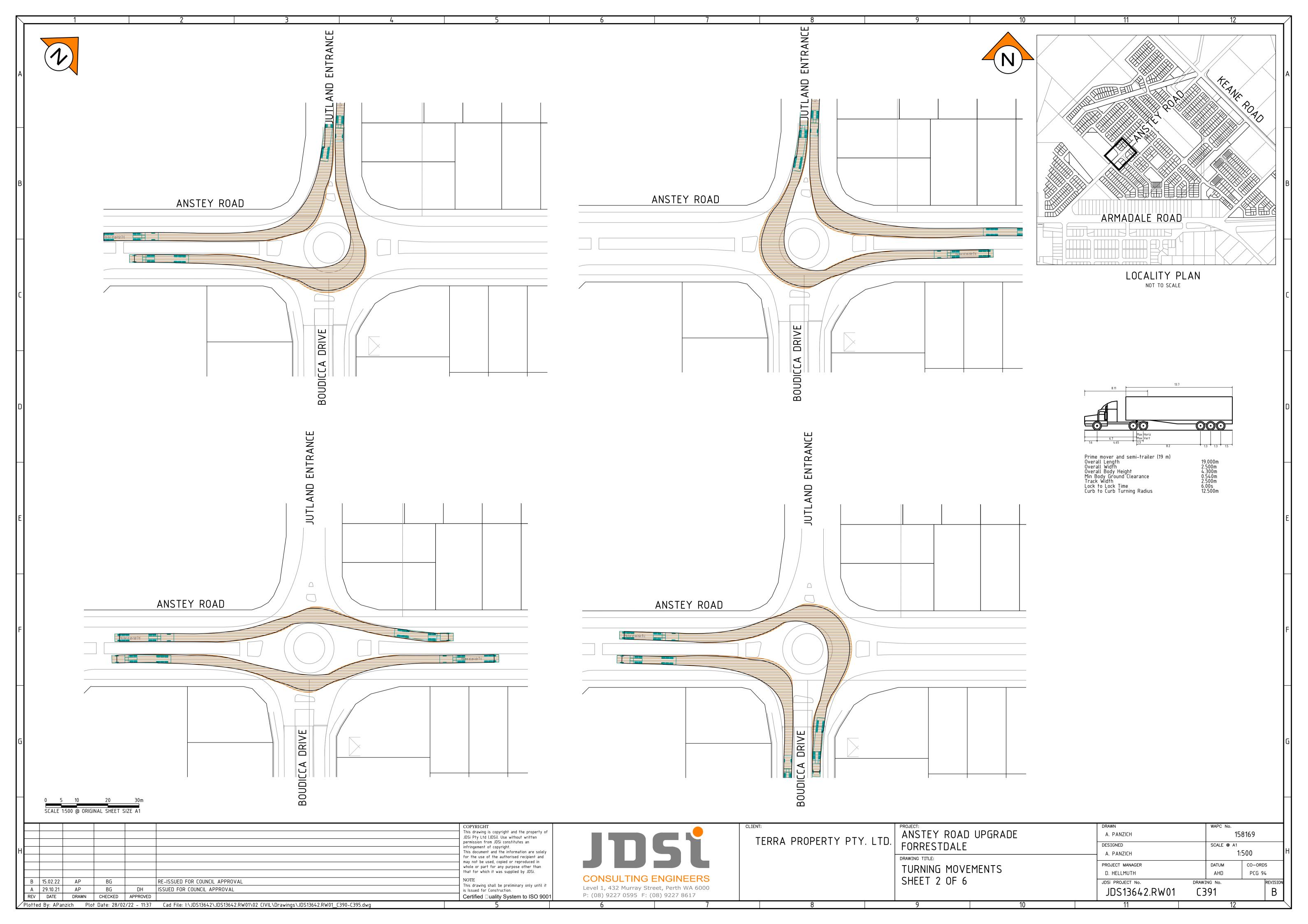


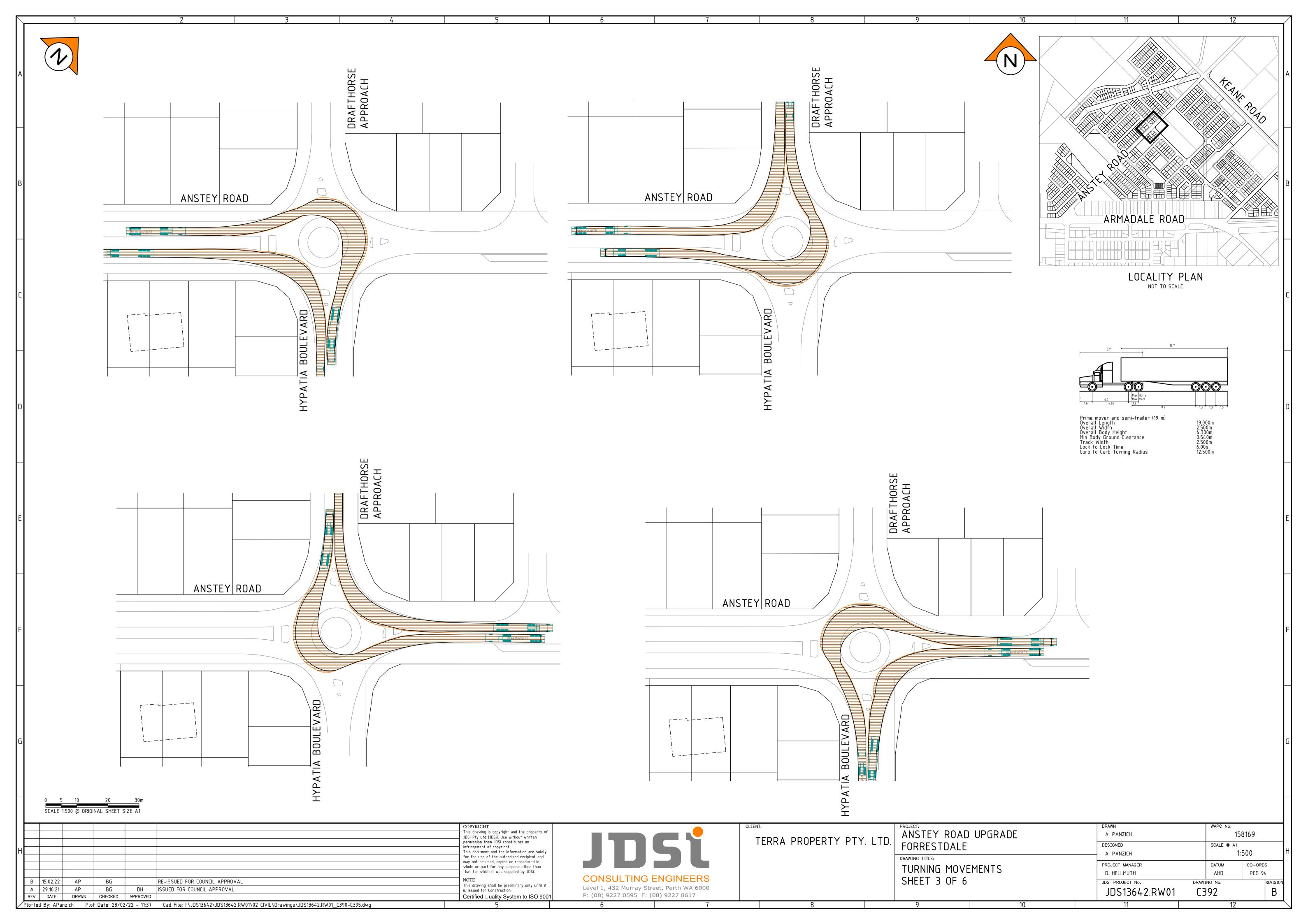


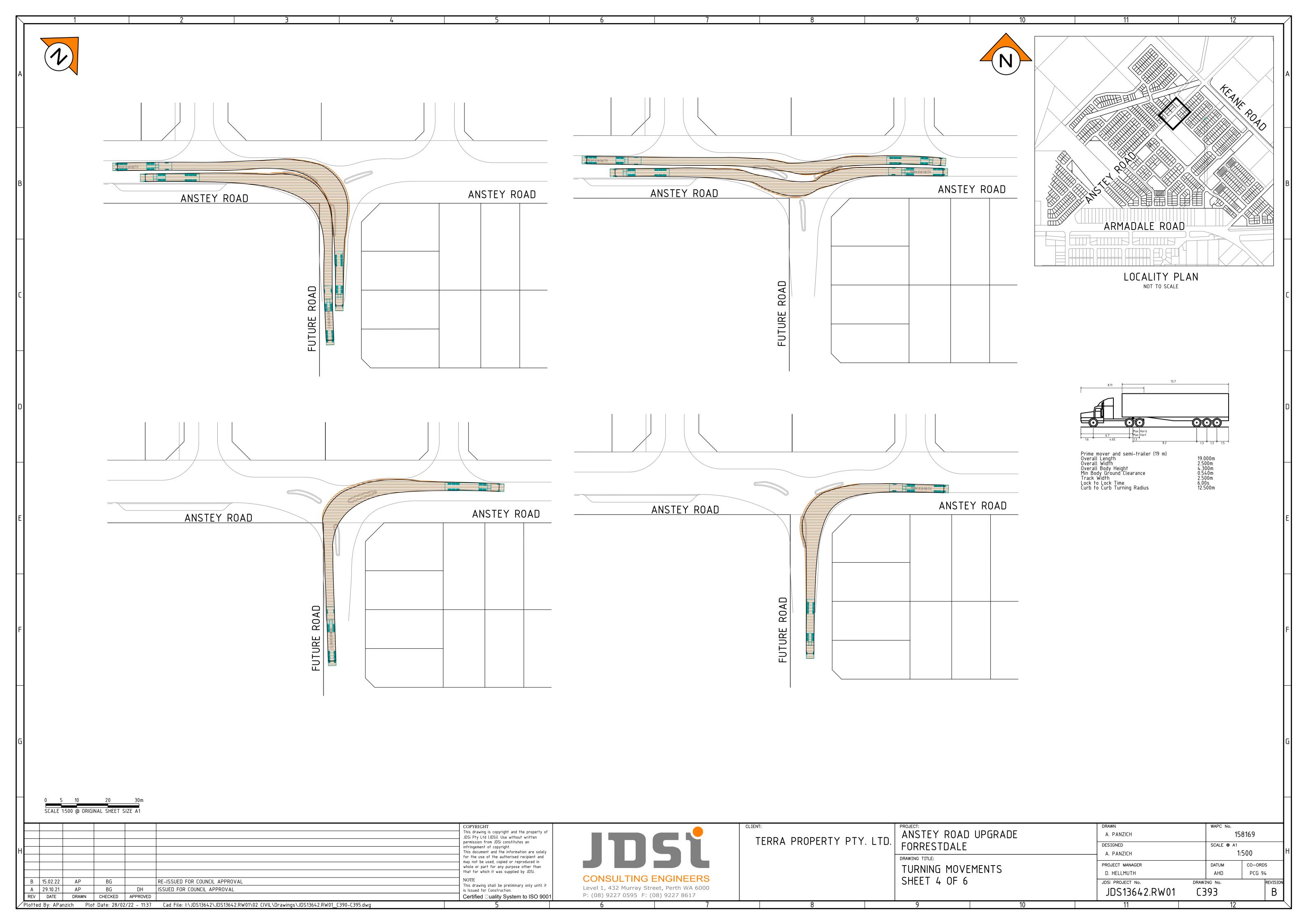


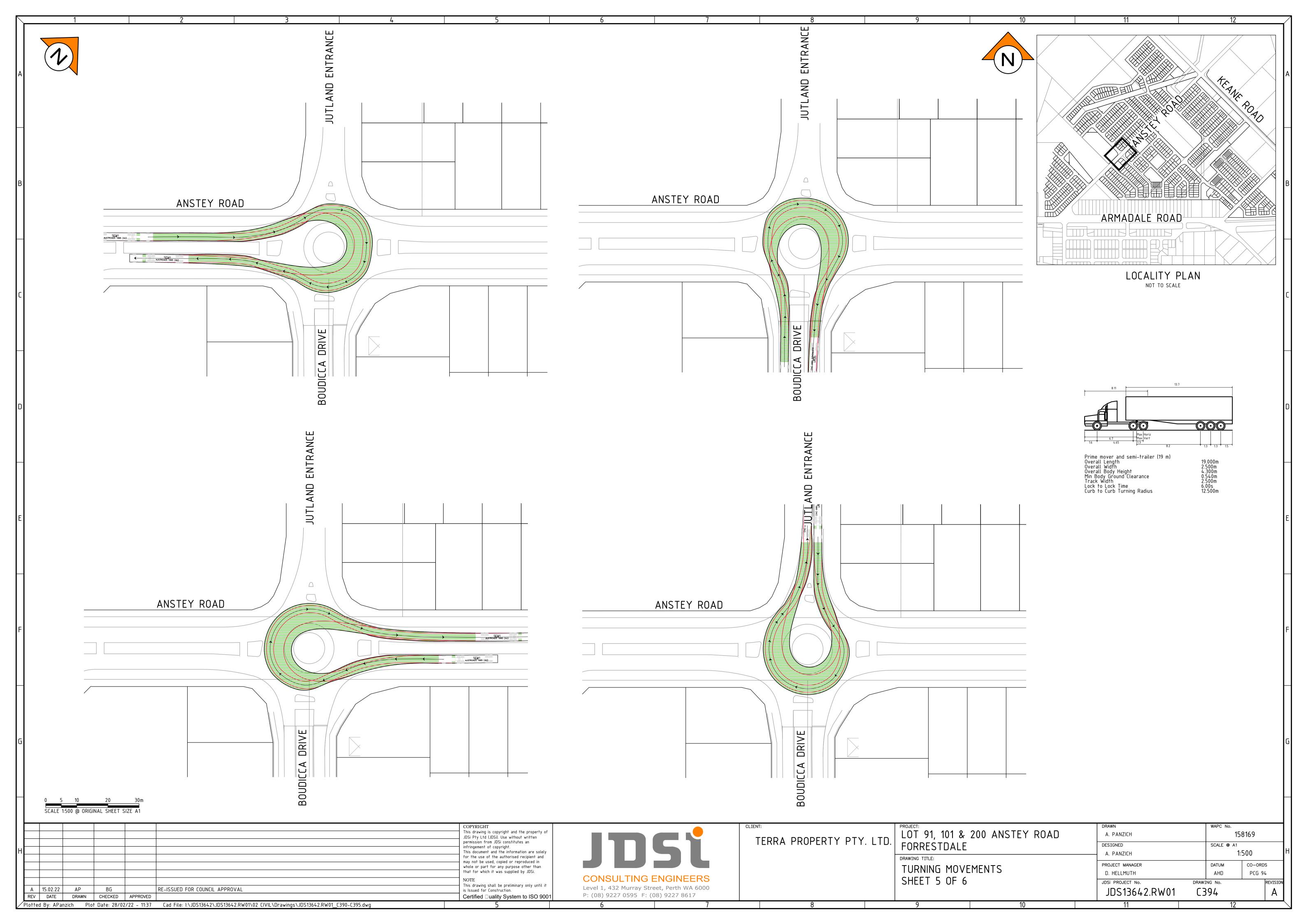


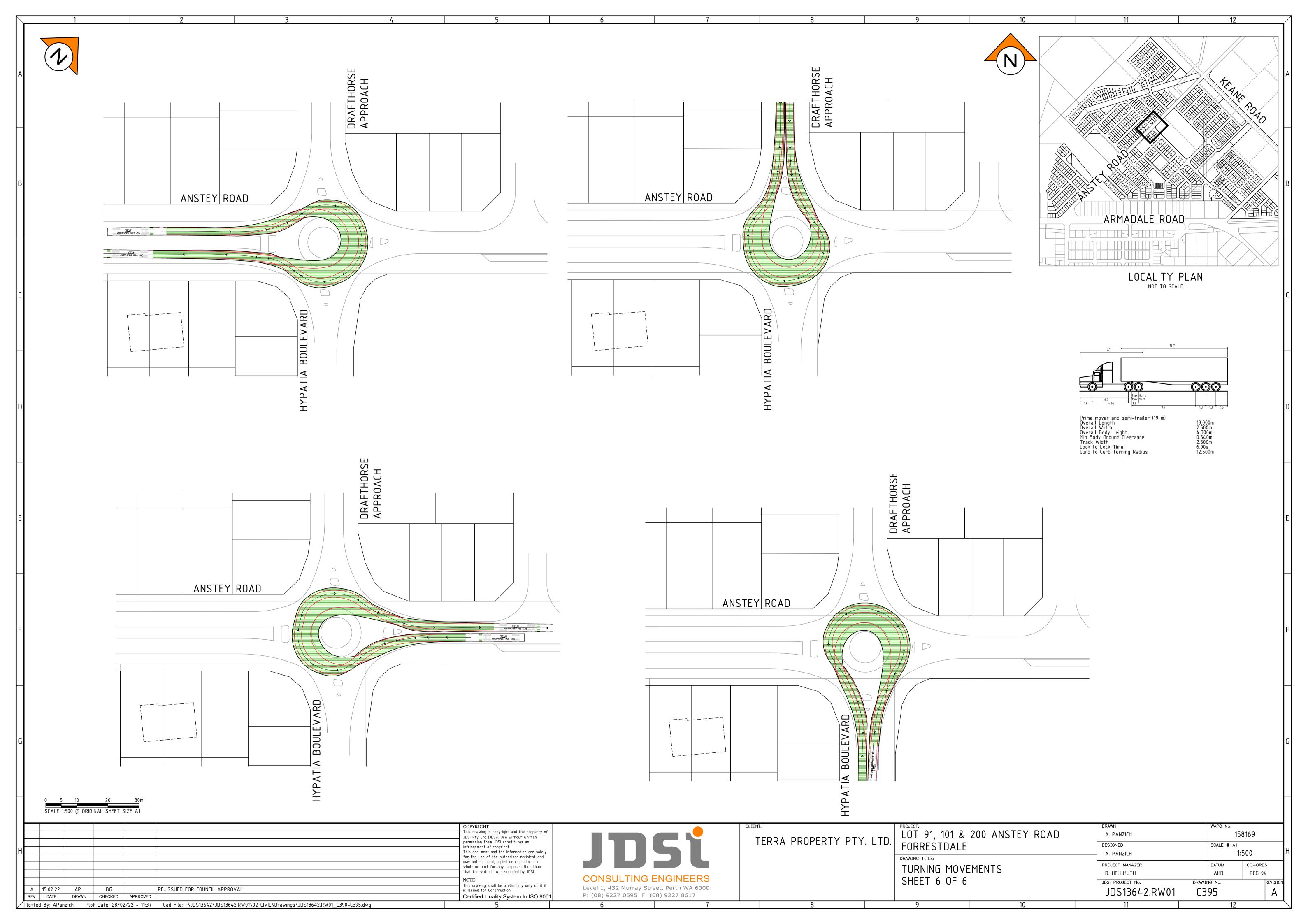


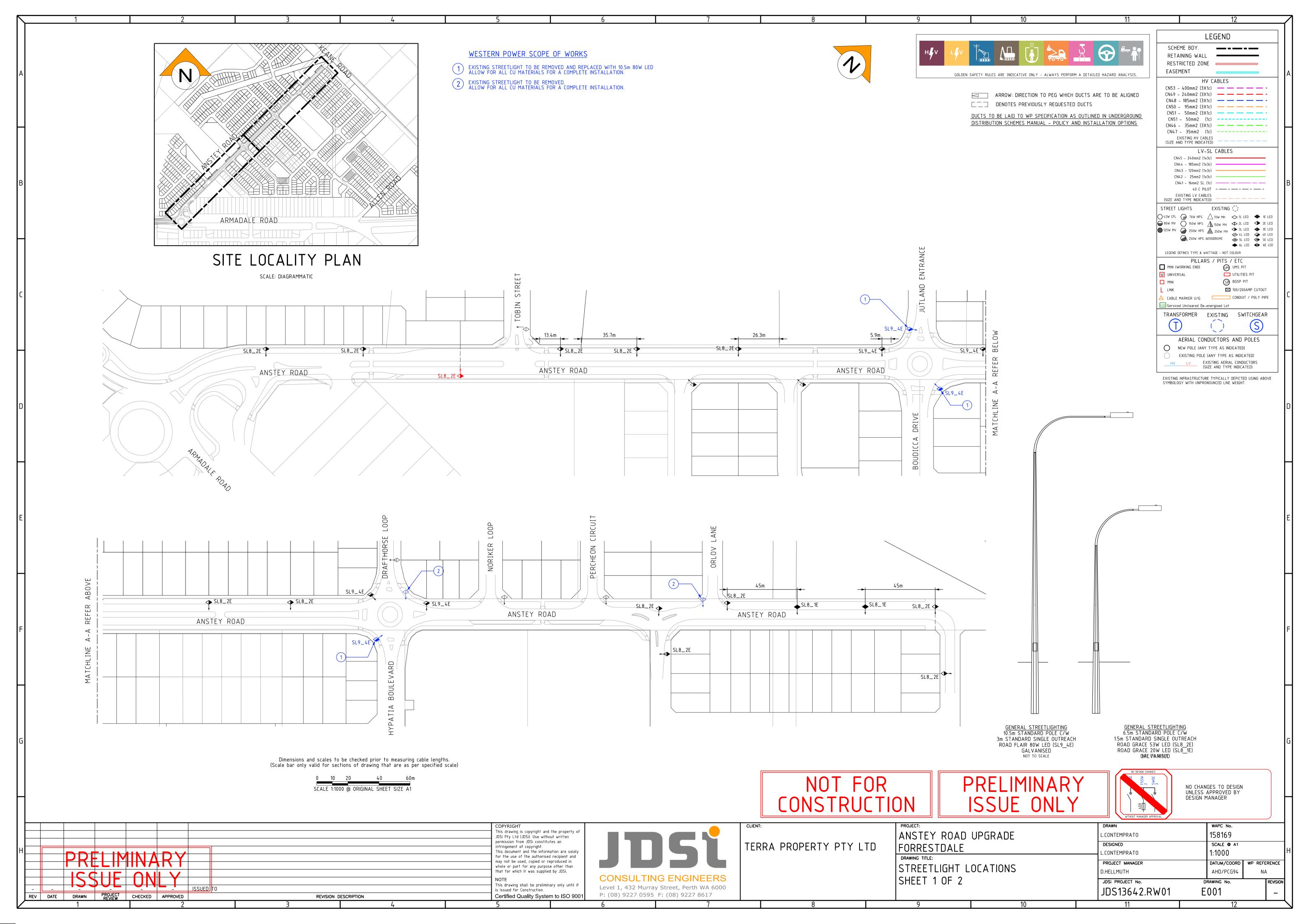




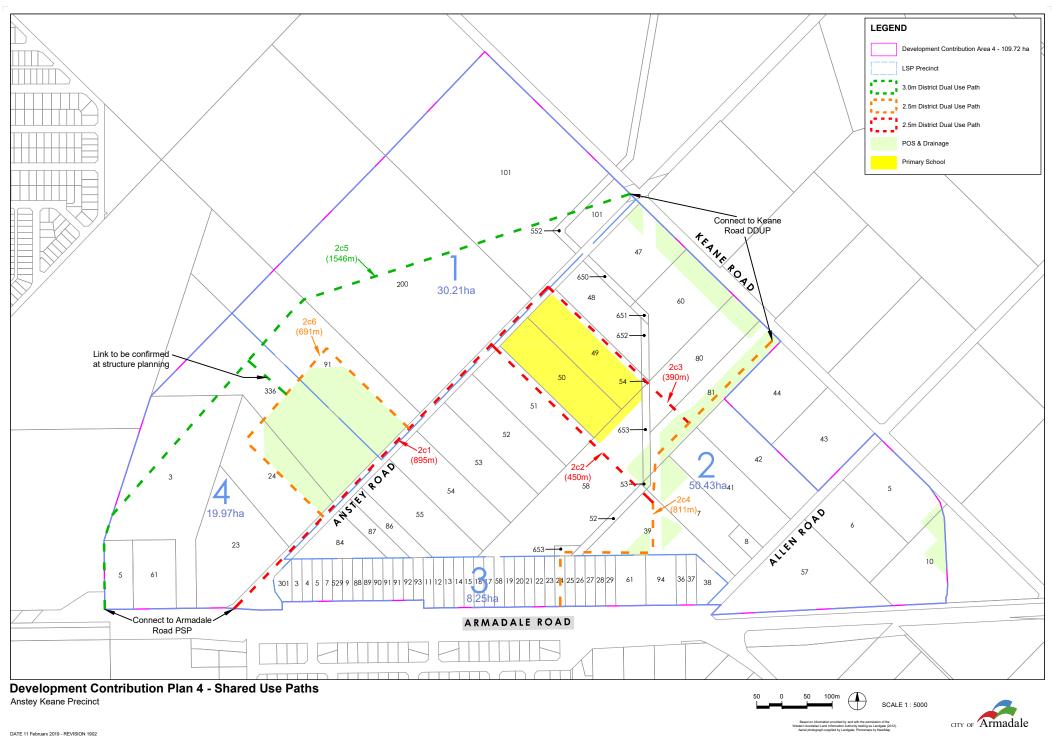








G. Shared Use Path Plan



H. Valuations Summary

DETERMINATION OF ASSESSED VALUES

Assign No.	Property Description (Lot)	Previous Agreed Value (Year 1)	Current Area (ha) (2022)	HTW (2022)	Acu. (2022)	% Variance between Acu. & HTW	\$ Variance between between Acu. & HTW	Median	Variance Previous to Now	Percentage Previous to Now	Agreement with Value		\$ Variance between Acu. & HTW	% Variance between Acu. & HTW	Value chosen (Agree/ Median)	Final Proposed Value <u>2022</u>
		\$/ha		\$/ha	\$/ha	%	\$/ha	\$/ha	\$/ha	%	HTW	Acu.	\$/ha	%		\$/ha
	oad Widening for Anstey Road ograde															
Lo	ot 336 Anstey	\$90	0.0278	\$110	\$100	-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110
2 PC																
	ot 336 Anstey	\$90	2.4600	\$110		-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110
	ot 24 Anstey	\$90	0.7635	\$110		-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110
	ot 91 Anstey	\$90	1.6500	\$110	\$100	-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110
	WPS															A 1 1 0
	ot 39 Anstey	\$90	0.1377	\$110	\$100	-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110
Ro	oad Widening for Keane Road oundabout DCP 4 Side															
Lo	ot 43 Keane	\$30	0.0257	\$30	\$30	0%	\$0	\$30	\$0	0%	\$30	\$30	\$0	0%	Α	\$30
	ot 5 Allen	\$90	0.0328	\$125	\$100	-20%	(\$25)	\$113	\$23	20%	\$125	\$125	\$0	0%	Α	\$125
5 PC	OS Shortfall Land															
Lo	t 6 Allen	\$90	0.0836	\$110	\$100	-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110
Lo	t 8 Allen	\$180	0.0084	\$190	\$185	-3%	(\$5)	\$187.50	\$8	4%	\$190	\$185	(\$5)	-3%	М	\$187.50
Lo	ot 84 Anstey	\$120	0.0382	\$120	\$115	-4%	(\$5)	\$117.50	(\$3)	-2%	\$120	\$115	(\$5)	-4%	М	\$117.50
Lo	ot 86 Anstey	\$125	0.0248	\$135	\$130	-4%	(\$5)	\$132.50	\$8	6%	\$135	\$130	(\$5)	-4%	М	\$132.50
Lo	ot 87 Anstey	\$125	0.0206	\$135	\$130	-4%	(\$5)	\$132.50	\$8	6%	\$135	\$130	(\$5)	-4%	М	\$132.50
Lo	ot 52 Anstey	\$90	0.0182	\$110	\$100	-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	А	\$110
Lo	ot 54 Anstey	\$90	0.0187	\$110	\$100	-9%	(\$10)	\$105	\$15	14%	\$110	\$110	\$0	0%	Α	\$110

I. Audited Income and Expenditure Statements



Independent Auditor's Report

To the City of Armadale

Opinion

We have audited the **Statement of Income and Expenditure** of the City of Armadale: Anstey Keane Development Contribution Plan.

In our opinion, the accompanying Statement of Income and Expenditure of the City of Armadale Anstey Keane Development Contribution Plan for the year ended 30 June 2020, is prepared, in all material respects, in accordance with the reporting requirements of the Development Contribution Plan No 4 Schedule 9 of the City of Armadale's TPS No 4.

The **Statement of Income and Expenditure** comprises:

- the Statement of Income and Expenditure
 of the City of Armadale: Anstey Keane
 Development Contribution Plan received in
 accordance with the Development
 Contribution Plan No 4 Schedule 9 of the
 City of Armadale's TPS No 4 as at 30 June
 2020; and
- Note 1 Basis of Preparation

Basis for opinion

We conducted our audit in accordance with *Australian Auditing Standards*. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the Statement of Income and Expenditure* section of our report.

We are independent of the City of Armadale in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (including Independence Standards) (the Code) that are relevant to our audit of the Statement of Income and Expenditure in Australia. We have fulfilled our other ethical responsibilities in accordance with the Code.

Emphasis of matter – basis of preparation and restriction on use and distribution

We draw attention to Note 1 to the Statement of Income and Expenditure which describes the basis of preparation.

The Statement of Income and Expenditure has been prepared to assist the Accountable Authority of the City of Armadale in meeting its reporting requirements under Development Contribution Plan No 4 Schedule 9 of the City of Armadale's TPS No 4.

As a result, the Statement of Income and Expenditure and this Auditor's Report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Our report is intended solely for the City of Armadale and should not be used by or distributed to parties other than the City of Armadale. We disclaim any assumption of responsibility for any reliance on this

report, or on the Statement of Income and Expenditure to which it relates, to any person other than the City of Armadale or for any other purpose than that for which it was prepared.

Responsibilities of the Management and Those Charged with Governance for the Statement of Income and Expenditure

The Accountable Authority of the City of Armadale are responsible for:

- the preparation of the Statement of Income and Expenditure in accordance with the Development Contribution Plan No 4 Schedule 9 of the City of Armadale's TPS No 4
- implementing necessary internal control to enable the preparation of the Statement of Income and Expenditure that is free from material misstatement, whether due to fraud or error
- assessing the City of Armadale's ability to continue as a going concern and whether the use of
 the going concern basis of accounting is appropriate. This includes disclosing, as applicable,
 matters related to going concern and using the going concern basis of accounting unless they
 either intend to liquidate the City of Armadale or to cease operations, or have no realistic
 alternative but to do so.

Auditor's responsibilities for the audit of the Statement of Income and Expenditure

Our objective is:

- to obtain reasonable assurance about whether the Statement of Income and Expenditure is free from material misstatement, whether due to fraud or error; and
- to issue an Auditor's Report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with *Australian Auditing Standards* will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error. They are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this Statement of Income and Expenditure.

A further description of our responsibilities for the audit of the Statement of Income and Expenditure is located at the Auditing and Assurance Standards Board website at: http://www.auasb.gov.au/auditors_responsibilities/ar8.pdf. This description forms part of our Auditor's Report.

KPMG

Matthew Hingeley

Partner

Perth

Dated:14 March 2022

City of Armadale Development Contribution Plan No. 4 Statement of Income & Expenditure 2019 / 2020

INCOME:		Amount
	Development Cost Contributions	
	Operating Owner Cost Contributions	841,985
	Receipting Owner Cost Contributions	0
	Transfers and Adjustments	-733,120
	Subtotal	108,865
	TOTAL INCOME	108,865
EXPENDITURE:		
	Capital Expenditure	
	Contributions to City Infrastructure	0
	Infrastructure Non-Council	0
	Land for Infrastructure	0
	C 14 4 1	0
	Subtotal	0
	Other Evnenditure	
	Other Expenditure General Works - DCP Administration	108,865
	General Works - Der Aummistration	100,000
	Subtotal	108,865
	Subtotti	100,000
	TOTAL EXPENDITURE	108,865
	Previous Year Balance	0
	Interest Earnings	0
	Transfer to Reserve	841,985
	Transfer from Reserve	-169,005
	Balance Carried Forward	672,980

Note - 1

The above Statement of Income and Expenditure has been prepared in respect of the Development Contribution Plan No. 4 Schedule 9 of the City of Armadale's TPS No. 4 for the period 1 July 2019 to 30 June 2020, in accordance with the requirements of the Development Contribution Plan.

Income and expenditure is recorded on an accruals basis.





Independent Auditor's Report

To the City of Armadale

Opinion

We have audited the **Statement of Income and Expenditure** of the City of Armadale: Anstey Keane Development Contribution Plan.

In our opinion, the accompanying Statement of Income and Expenditure of the City of Armadale Anstey Keane Development Contribution Plan for the year ended 30 June 2021, is prepared, in all material respects, in accordance with the reporting requirements of the Development Contribution Plan No 4 Schedule 9 of the City of Armadale's TPS No 4.

The **Statement of Income and Expenditure** comprises:

- the Statement of Income and Expenditure
 of the City of Armadale: Anstey Keane
 Development Contribution Plan received in
 accordance with the Development
 Contribution Plan No 4 Schedule 9 of the
 City of Armadale's TPS No 4 as at 30 June
 2020; and
- Note 1 Basis of Preparation

Basis for opinion

We conducted our audit in accordance with *Australian Auditing Standards*. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the Statement of Income and Expenditure* section of our report.

We are independent of the City of Armadale in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (including Independence Standards) (the Code) that are relevant to our audit of the Statement of Income and Expenditure in Australia. We have fulfilled our other ethical responsibilities in accordance with the Code.

Emphasis of matter – basis of preparation and restriction on use and distribution

We draw attention to Note 1 to the Statement of Income and Expenditure which describes the basis of preparation.

The Statement of Income and Expenditure has been prepared to assist the Accountable Authority of the City of Armadale in meeting its reporting requirements under Development Contribution Plan No 4 Schedule 9 of the City of Armadale's TPS No 4.

As a result, the Statement of Income and Expenditure and this Auditor's Report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Our report is intended solely for the City of Armadale and should not be used by or distributed to parties other than the City of Armadale. We disclaim any assumption of responsibility for any reliance on this

report, or on the Statement of Income and Expenditure to which it relates, to any person other than the City of Armadale or for any other purpose than that for which it was prepared.

Responsibilities of the Management and Those Charged with Governance for the Statement of Income and Expenditure

The Accountable Authority of the City of Armadale are responsible for:

- the preparation of the Statement of Income and Expenditure in accordance with the Development Contribution Plan No 4 Schedule 9 of the City of Armadale's TPS No 4
- implementing necessary internal control to enable the preparation of the Statement of Income and Expenditure that is free from material misstatement, whether due to fraud or error
- assessing the City of Armadale's ability to continue as a going concern and whether the use of
 the going concern basis of accounting is appropriate. This includes disclosing, as applicable,
 matters related to going concern and using the going concern basis of accounting unless they
 either intend to liquidate the City of Armadale or to cease operations, or have no realistic
 alternative but to do so.

Auditor's responsibilities for the audit of the Statement of Income and Expenditure

Our objective is:

- to obtain reasonable assurance about whether the Statement of Income and Expenditure is free from material misstatement, whether due to fraud or error; and
- to issue an Auditor's Report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with *Australian Auditing Standards* will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error. They are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this Statement of Income and Expenditure.

A further description of our responsibilities for the audit of the Statement of Income and Expenditure is located at the Auditing and Assurance Standards Board website at: http://www.auasb.gov.au/auditors_responsibilities/ar8.pdf. This description forms part of our Auditor's Report.

KPMG

Matthew Hingeley

Partner

Perth

Dated:14 March 2022

City of Armadale Development Contribution Plan No. 4 Statement of Income & Expenditure 2020 / 2021

INCOME:		Amount
	Development Cost Contributions	
	Operating Owner Cost Contributions	3,266,451
	Receipting Owner Cost Contributions	586,279
	Transfers and Adjustments	-3,704,806
	Subtotal	147,924
	TOTAL INCOME	147,924
EXPENDITURE:		
EXI EI (BIT CKE.	Capital Expenditure	
	Contributions to City Infrastructure	0
	Infrastructure Non-Council	0
	Land for Infrastructure	0
	Subtotal	0
	Other Expenditure	
	General Works - DCP Administration	147,924
	Subtotal	147,924
	TOTAL EXPENDITURE	147,924
	Previous Year Balance	672,980
	Interest Earnings	4,420
	Transfer to Reserve	3,852,730
	Transfer from Reserve	-147,924
	Balance Carried Forward	4,382,206

Note - 1

The above Statement of Income and Expenditure has been prepared in respect of the Development Contribution Plan No. 4 Schedule 9 of the City of Armadale's TPS No. 4 for the period 1 July 2020 to 30 June 2021, in accordance with the requirements of the Development Contribution Plan.

Income and expenditure is recorded on an accruals basis.



J. DCP 4 Annual Status Report

DCP 4 Annual Status Report 2022

Table 1: Summary of Infrastructure Delivery					
Item of Infrastructure	Scheduled Delivery Priority in DCP	Progress/Status (% complete)	Expected Delivery	Detail of Funding	Reasons for Delay
1a - Full costs to acquire land for a minimum of 4.9ha of Public Open Space at a location approved by the City within Development Contribution Area 4.	acquisition. No agreement yet with one affected landowner.	0%	2023/2024	Fully funded by DCP	Some potential delays with acquisition due to uncertainty regarding agreement with landowners.
1b Full costs to construct a minimum of 4.9ha of public open space, including a senior sized multi use playing field area, to the specifications and dimensions approved by the City and at a location approved by the City within Development Contribution Area 4 minus contributions from other sources if and when they become available.	Construction to commence following completion of land acquisition.	1%	2026/2027	Fully funded by DCP	Project on track
1c Full costs to construct sporting and community buildings and structures at the public open space included under Infrastructure Items 1a and 1b minus contributions from other sources if and when they become available.			2029/2030	Fully funded by DCP	Project on track
2a Full cost to upgrade Anstey Road, including road widening land, from Armadale Road to the Primary School as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule.			2023/2024	Fully funded by DCP	Project on track
2b Contribution towards upgrading Keane Road as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule, with the contribution calculated being equivalent to the standard of a Residential Access Street C in accordance with Liveable Neighbourhoods (as amended), excluding costs associated with realigning the road or upgrading of the Armadale Road intersection.	upgrade works by DevelopmentWA for Forrestdale Business Park West.	0%	2029/2030	Contribution only towards overall costs of road upgrade to industrial standard funded by DevelopmentWA	Project on track
2c Fixed maximum contribution towards a shared path network within the Anstey Keane Urban Precinct as detailed in the Development Contribution Plan Report.	Contingent on timing for completion of subdivision works by developers.	0%	2028/2029	Contribution only	Project on track
3a Partial contribution only towards improvements to the Baileys Branch Drain immediate surrounds that deliver a multiple use corridor as detailed in the Development Contribution Plan Report and Infrastructure Cost Schedule. The contribution is a partial offset only of the full cost that will need to be met by applicable subdividers and is based on the cost and development of land that would be provided on lots with a shortfall of Public Open Space within Precinct 2 of DCA 4 and in lieu of them needing to cede free of cost and develop POS land in accordance with WAPC policy. It is to be paid on a per liner metre basis upon construction that is to be undertaken by applicable subdividers to the satisfaction of the City.	Timing to align with subdivisional works staging in Mahala Estate.	0%	2024/2025	Contribution only	Project on track
4a Contribution towards the acquisition of land for a sewer pump station as detailed on the approved structure plan.	Timing to align with subdivisional works staging in Mahala Estate.	0%	2022/2023	Contribution only	Project on track
4b Contribution towards the upgrade of the ATCO High Pressure Gas Pipeline in Anstey Road as it pertains to the Anstey Keane Precinct (Forrestdale).		0%	2023/2024	Contribution only subject to confirmation by ATCO Gas	Project on track

Table 2: Financial position of Development Contribution Fund Account												
	Received/value of contributions	DCP funds	Current balance of	Value of credits	Interest earned on DCP funds							
	collected or land acquired	expended/value	DCF account	value of Credits	interest earned on DCP funds							
Cash component	\$5,697,515.12	\$256,789.00	\$4,382,206.00	\$0.00	\$4,420.00							
Works in kind	\$0.00	\$0.00	\$0.00	\$379,356.26	\$0.00							
Land contribution	\$128,997.00	\$0.00	\$0.00	\$128,997.00	\$0.00							
TOTAL	\$5,826,512.12	\$256,789.00	\$4,382,206.00	\$508,353.26	\$4,420.00							

K. DCP 4 Capital Expenditure Plan

Development Contribution Plan No. 4 Capital Expenditure Plan - September 2022

	This plan p	provides an i	informed op	oinion on pr	obable inc	ome and e	xpenditure	for DCP 4,	including tl	ne probable	timing of pro	ojects.				
	-															
			Start										Forecast En	nd Period		
	Financial Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
		Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Opening Balance	0	-781,844.54	-3,876,021.63	-6,518,985.92	-10,903,520.68	-10,864,775.09	-7,898,727.87	-7,081,574.67	-2,252,290.54	-4,587,846.28	-1,816,829.85	639,436.48	0.00	0.00	0.00
	Total Cash Revenue	-841,984.54	-3,462,996.09	-3,112,522.79	-4,642,383.76	-5,431,629.91	-2,554,481.28	-1,136,051.80	-2,091,614.21	-2,509,265.74	-1,256,854.73	-327,054.67	0.00	0.00	0.00	0.00
	Total Cash Reimbursements Total Infrastructure or Land Revenue (Credit)	60,140.00	368,819.00 -493,450.00	469,558.50 -1,090,452.00	257,849.00 -821,060.00	5,470,375.50 -316,288.00	5,520,528.50 -526,718.00	1,953,205.00 -2,324,481.00	6,920,898.34	173,710.00 0.00	4,027,871.16 0.00	2,783,321.00 0.00	32,210.00 0.00	0.00	0.00	0.00
	Cash Balance Sub Total	-781,844.54	-3,094,177.09	-2,642,964.29	-4,384,534.76	38,745.59		817,153.20	4,829,284.13	-2,335,555.74	2,771,016.43	2,456,266.33	32,210.00	0.00	0.00	0.00
	Total Revenue	-781,844.54	-3,956,446.09	-4,202,974.79	-5,463,443.76	-5,747,917.91	-3,081,199.28	-3,460,532.80	-2,091,614.21	-2,509,265.74	-1,256,854.73	-327,054.67	0.00	0.00	0.00	0.00
	Total DCP Reserve Fund Cash Closing Balance	-781,844.54	-3,876,021.63	-6,518,985.92	-10,903,520.68	-10,864,775.09	-7,898,727.87	-7,081,574.67	-2,252,290.54	-4,587,846.28	-1,816,829.85	639,436.48	671,646.48	0.00	0.00	0.00
	(negative value means the DCP reserve is in credit)															
Income																
			_													
	Development Contributions Due	-841,984.54	-3,956,446.09	-4,202,974.79	-5,463,443.76	-5,747,917.91	-3,081,199.28	-3,460,532.80	-2,091,614.21	-2,509,265.74	-1,256,854.73	-327,054.67	0.00	0.00		0.00
	Development Contributions Cash Development Contributions Works / Credit	0.00	-3,462,996.09 493,450.00	-3,112,522.79 1,090,452.00	-4,642,383.76 821,060.00	-5,431,629.91 316,288.00	-2,554,481.28 526,718.00	-1,136,051.80 2,324,481.00	-2,091,614.21 0.00	-2,509,265.74 0.00	-1,256,854.73 0.00	-327,054.67 0.00	0.00	0.00	0.00	0.00
	Bevelopment contributions works? Great	0.00	430,400.00	1,000,402.00	021,000.00	010,200.00	020,7 10.00	2,024,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure		60,140.00	862,269.00	1,560,010.50	1,078,909.00	5,786,663.50	6,047,246.50	4,277,686.00	6,920,898.34	173,710.00	4,027,871.16	2,783,321.00	32,210.00	0.00	0.00	0.00
Administration Char	rges - Reimbursement	60,140.00	239,822.00	110,310.00	80,630.00	36,270.00	46,130.00	1,867,350.00	77,930.00	48,710.00	48,210.00	32,140.00	32,210.00	0.00	0.00	0.00
Administration Char	rges - Credit	0.00	493,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Administration Charges including contribution towards salaries and on cost for staff supporting the administration of Development Contribution Plan 4		80,000.00	80,000.00	80,000.00	75,000.00	75,000.00	75,000.00	75,000.00	40,000.00	40,000.00	40,000.00	40,000.00			
	Consultancy and Legal - General		50,000.00	50,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00				
	Compensation Allocation							1,800,000.00								
	Audit Fees		10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.000.00			
	Interest Earnings Consultancy - Valuations		-4,420.00 28,200.00	-33,190.00 8,000.00	-42,870.00 8,000.00	-62,230.00 8,000.00	-52,870.00 8,000.00	-23,150.00	-12,570.00	-6,790.00	-7,290.00	-23,360.00	-8,290.00			
	Start Up Costs - CITY	60,140.00	75,542.00	0,000.00	0,000.00	0,000.00	0,000.00									
	Start Up Costs - Landowners	,	493,450.00													
	Bank Charges		500.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00			
	rastructure - Reimbursement	0.00	128,997.00	359,248.50	177,219.00	5,434,105.50		85,855.00	6,842,968.34	125,000.00	3,979,661.16	2,751,181.00	0.00	0.00		0.00
Contributions to Infr		0.00	0.00	1,090,452.00	821,060.00	316,288.00	526,718.00	2,324,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1a - Community Infrastructure - Sporting and Community Facility Land - LOT 336 POS Area - McLennan						2,974,543.00									
	1a - Community Infrastructure - Sporting and Community Facility							1,997,105.00								
	Land - CEDAR WOODS 1a - Community Infrastructure - Sporting and Community Facility			000 007 55				, , , , , , , , , , , , , , , , , , , ,								
	Land - YOLK			923,835.00												
	1b - Community Infrastructure - Sporting and Community Facility	İ							6,000,474.34							
	- Senior Size Playing Field - CITY 1c - Community Infrastructure - Sporting and Community Buildings and other structures - CITY										3,308,901.16					
	- Senior Size Playing Field - CITY 1c - Community Infrastructure - Sporting and Community Buildings and other structures - CITY 1b, 1c - Community Infrastructure - Design and other allowances			160,000.00	90,000.00	85,000.00	20,000.00	55,000.00	700,000.00	125,000.00	3,308,901.16 670,760.00					
	- Senior Size Playing Field - CITY 1c - Community Infrastructure - Sporting and Community Buildings and other structures - CITY 1b, 1c - Community Infrastructure - Design and other allowances - CITY 2a - Anstey Road Land - Landowners		128,997.00	160,000.00 199,248.50	33,638.00	85,000.00	20,000.00	55,000.00	700,000.00	125,000.00						
	- Senior Size Playing Field - CITY 1c - Community Infrastructure - Sporting and Community Buildings and other structures - CITY 1b, 1c - Community Infrastructure - Design and other allowances - CITY		128,997.00	· ·		,	20,000.00	55,000.00	700,000.00	125,000.00						

Development Contribution Plan No. 4 Capital Expenditure Plan - May 2022 This plan provides an informed opinion on probable income and expenditure for DCP 4, including the probable timing of projects.

		1		·		_		1	-		-	1		——-	
		Start										Forecast End	d Daried		
		Start										r Orecast Em	u renou		
Financial Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Opening Balance	0	-781,844.54	-3,876,021.63	-6,518,985.92	-10.903.520.68	-10,864,775.09	-7.898.727.87	-7,081,574.67	-2,252,290.54	-4,587,846.28	-1,816,829.85	639.436.48	0.00	0.00	0.00
Total Cash Revenue	-841,984.54				-5,431,629.91		-1,136,051.80	-2,091,614.21	-2,509,265.74	-1,256,854.73	-327,054.67	0.00	0.00	0.00	0.0
Total Cash Reimbursements	0.00				5,470,375.50		1,953,205.00	6,920,898.34	173,710.00	4,027,871.16	2,783,321.00	32,210.00	0.00		0.0
Total Infrastructure or Land Revenue (Credit)	60.140.00	· · · · · · · · · · · · · · · · · · ·	-1,090,452.00		-316.288.00			0.00	0.00	0.00		0.00	0.00		0.0
` '	-781,844.54	,		,	,	,		4,829,284.13	-2,335,555.74		2,456,266.33		****	0.00	0.0
Cash Balance Sub Total			-2,642,964.29		38,745.59					2,771,016.43	, ,	32,210.00	0.00		
Total Revenue	-781,844.54	-3,956,446.09	-4,202,974.79	-5,463,443.76	-5,747,917.91	-3,081,199.28	-3,460,532.80	-2,091,614.21	-2,509,265.74	-1,256,854.73	-327,054.67	0.00	0.00	0.00	0.0
Total DCP Reserve Fund Cash Closing Balance (negative value means the DCP reserve is in credit)	-781,844.54	-3,876,021.63	-6,518,985.92	-10,903,520.68	-10,864,775.09	-7,898,727.87	-7,081,574.67	-2,252,290.54	-4,587,846.28	-1,816,829.85	639,436.48	671,646.48	0.00	0.00	0.0
2b - Keane Road Land				53,581.00											
4a - WWPS Land - LWP			166,617.00												
4b - ATCO High Pressure Gas Main - CEDAR WOODS					2,869,250.00										
3a - Baileys Branch Drain Realignment - LWP						260,874.00	260,874.00								
2c1 - Path - CEDAR WOODS					139,620.00										
2c2 - Path - LWP					70,200.00										
2c3 - Path - LWP					60,840.00										
2c4 - Path - LWP						66,502.00	66,502.00								
2c5 - Path - CEDAR WOODS						146,608.00		440,404,00							
2c5 - Path - OTHERS							30.855.00	142,494.00							
2c6 - Path OTHERS 2c6 - CEDAR WOODS						52.734	30,855.00								
2c6 - GEDAR WOODS 2c6 - YOLK					45.628	52,734								\longrightarrow	
206 - YULK					45,0∠8										

Opinion on Probable Future Income Overall

Financial Year	Number of Contributions
2020	-\$841,984.54
2021	-\$3,956,446.09
2022	-\$4,202,974.79
2023	-\$5,463,443.76
2024	-\$5,747,917.91
2025	-\$3,081,199.28
2026	-\$3,460,532.80
2027	-\$2,091,614.21
2028	-\$2,509,265.74
2029	-\$1,256,854.73
2030	-\$327,054.67
2031	\$0.00
2032	\$0.00
2033	\$0.00
2034	\$0.00
2035	\$0.00
	-\$32,939,289

							Opi	inion on P	robable In	come by F	Precinct							
							O	pinion on Proba	able Number of	Contributions p	er year							
Fiancial Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total	Comment
Precinct																		
1 - Cedar Woods	-\$841,984.54	-\$1,060,737.61	-\$2,017,360.54	-\$1,205,844.23	-\$2,271,263.33												-\$7,397,190.25	
2 - All Lots other than																		
Lots 6 Allen, 8 Allen, 52																		
Anstey Remaining, 84		-\$1,833,616.33	-\$1,367,977.57	-\$3,872,562.87	-\$3,476,654.58	-\$3,081,199.28	-\$1,695,973.26										-\$15,327,983.89	
Anstey, 86 Anstey, 87																		
Anstey, 10 Keane - LWP																		
2 - Lot 10 Keane - DevWA									-\$417,651.53	-\$255,030.17							-\$672,681.70	Timing Subject to Further Investigation
2 - Lots 6 Allen, 8 Allen,																		
84 Anstey, 86 Anstey, 87							-\$674,769.89	-\$674,769.89	-\$674,769.89	-\$674,769.89							-\$2,699,079.56	Timing Subject to Further Investigation
Anstey, Lot 52 Anstey Pt							-\$074,709.09	-ψ074,709.09	-ψ074,709.09	-\$074,709.09							-\$2,033,073.30	Tilling Subject to Further Investigation
Pt 2- Other / Individual																		
3 - Other / Individual								-\$327,054.67	-\$327,054.67	-\$327,054.67	-\$327,054.67						-\$1,308,218.68	Timing Subject to Further Investigation
4 - Yolk		-\$1,062,092.15	-\$817,636.68	-\$385,036.66					-								-\$2,264,765.49	
4 - Other / Individual							-\$1,089,789.65	-\$1,089,789.65	-\$1,089,789.65								-\$3,269,368.95	Timing Subject to Further Investigation
TOTAL	-\$841,984.54	-\$3,956,446.09	-\$4,202,974.79	-\$5,463,443.76	-\$5,747,917.91	-\$3,081,199.28	-\$3,460,532.80	-\$2,091,614.21	-\$2,509,265.74	-\$1,256,854.73	-\$327,054.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$32,939,288.52	

Rates	
Base Rate:	-\$452,984.31
Additional Rate	-\$85,109.70
Base Rate + Ad. Rate:	-\$538,094.01

Precinct Net Dev. Area	Area (ha)
1	18.9546
2 - All Lots other than Lots 6	
Allen, 8 Allen, 84 Anstey, 86	34.6203
Anstey, 87 Anstey	
2 - Lot 10 Keane	1.4842
2 - Lots 6 Allen, 8 Allen, 84 Anstey,	5.014
86 Anstey, 87 Anstey	5.014
3	2.8866
4	12.5351

					Lot Forecasts	2022									
	2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 To														
1 - Cedar Woods	44	98	40	43	81	0	0	0	0	0	0	0	306		
2 - All Lots other than Lots 6 Allen, 8 Allen,															
84 Anstey, 86 Anstey, 87 Anstey, 10 Keane	0	55	71	137	123	109	60	0	0	0	0	0			
LWP													555		
Lot 10 Keane - DevWA	0	0	0	0	0	0	0	0	18	11	0	0	29		
2 - Lots 6 Allen, 8 Allen, 84 Anstey, 86															
Anstey, 87 Anstey, Lot 52 Anstey Pt 1 Pt2	0	0	0	0	0	0	28	28	28	28	0	0			
Other / Individual													112		
3 - Other / Individual	0	0	0	0	0	0	0	15	15	15	15	0	60		
4 - Yolk	0	50	34	16	0	0	0	0	0	0	0	0	100		
4 - Other / Individual	0	0	0	0	0	0	46	46	46	0	0	0	138		
Total	44	203	145	196	204	109	134	89	107	54	15	0	1300		