



ORDINARY MEETING OF COUNCIL 20 May 2002

MINUTES

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|-------|--|--|

CITY OF ARMADALE

MINUTES

OF ORDINARY MEETING OF THE ARMADALE CITY COUNCIL HELD IN THE COUNCIL CHAMBERS, 7 ORCHARD AVENUE, ARMADALE ON MONDAY, 20 MAY 2002 COMMENCING AT 7.30 PM

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Mayor, Cr Reynolds, declared the meeting open at 7.30pm.

2 RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE (previously approved)

PRESENT:

| | |
|---|--------------------|
| Mayor, Cr L Reynolds JP presided over: | Westfield Ward |
| Deputy Mayor, Cr J H Munn JP CMC | West Armadale Ward |
| Cr J Knezevich | West Armadale Ward |
| Cr F R Green | Armadale Ward |
| Cr R Fletcher | Armadale Ward |
| Cr A L Cominelli JP | Forrest Ward |
| Cr G M Hodges | Forrest Ward |
| Cr V L Clowes-Hollins | Kelmscott Ward |
| Cr H A Zelones JP | Kelmscott Ward |
| Cr J D Cumming | Seville Ward |
| Cr J Everts | Seville Ward |
| Cr J A Stewart | Westfield Ward |
| Cr R C Stubbs | Roleystone Ward |
| Cr D L Hopper JP | Roleystone Ward |

IN ATTENDANCE:

| | |
|-----------------|---|
| Mr JHA Adderley | Acting Chief Executive Officer |
| Mr A F Maxwell | Executive Director Community & Corporate Services |
| Mr A Bruce | Executive Director Technical Services |
| Mrs S D'Souza | CEO's Executive Assistant |

Public: 50
Press: Nil

LEAVE OF ABSENCE: Nil

APOLOGIES: Nil

**3 ADVICE OF RESPONSE TO PREVIOUS PUBLIC QUESTIONS
TAKEN ON NOTICE**

Nil

4 PUBLIC QUESTION TIME

1. Veronica Irvine – Harrison Road

The community were very pleased to have the opportunity to choose a name for the area and there are in excess of a 100 people in favour of the name. The Geographic Names Committee has compromised on the shape of the area and has no problem with the name. Why is it that there appears to be no way forward on the name change?

The Mayor advised that the Geographic Names Committee has suggested that whilst the name Mt Richon is acceptable, it could encompass a larger area. Hence, the proposal is that Council consult with the community to obtain its views on the options available. A decision on the proposed name is not being made at tonight's Council meeting and this will only be decided following the consultation process.

2. Mr R Bath – Amethyst Crescent

Is not true that Pioneer Village, the Narrogin Inn and the Shale Quarry were listed in the minutes dated 15th May 2002 as encompassing the historical integrity and entity of Armadale and were cited as reasons for not supporting the proposed name change of Mt. Richon?

Could you tell me what historical significance either of these buildings have to Armadale, considering Pioneer Village was not built until 1980, the Narrogin Inn, as we know it today, was not built until 1937 – the only historical value being that it was rebuilt on the original site – and the Shale Quarry has been closed off because it's a danger to the general public?

Is it correct that the oldest registered heritage residential building located in Railway Avenue, Armadale will become part of Neerigen Brook after the proposed boundary changes? Is it not more important historically, considering it was built in the 1880s, yet council is prepared to agree to this name change?

Is this not inconsistent with the argument used to reject the proposed Mt Richon name change?

The Mayor stated that Council has not rejected the proposed Mt. Richon name change. There is a view however that there are some buildings, for example the Narrogin Inn and associated buildings, which could remain in the original area of Armadale. It was the community that saw fit at the time to include these buildings on the Municipal Heritage Inventory List which Council cannot arbitrarily ignore. In terms of the Shale Quarry, there are plans to reopen it once a management plan has been finalised. Council has not made a decision yet on the name change but understands that some councillors who live and represent the area have got some views on the proposed name change and these have been shared with the community. At this stage, Council has reviewed the boundaries for the new area and will be seeking comment from the people who live within this area.

There are a number of details raised in your questions which will be responded to in writing.

Mr Adderley clarified that the recommendation before tonight's Council meeting is to advertise the proposed locality of Mt Richon along with the alternative of a larger Armadale locality. If this recommendation is adopted at this Council meeting then both options will be canvassed and submissions received will be considered by Council before a final decision is made on the proposed name change.

3. Ms M Marsiglio – Jade Street, Armadale

It has been five years now that the residents in the area have been canvassing for a name change. Council advertised in the local newspapers requesting for suggested names and 80% of the residents in the area support Mt Richon as the proposed name. It is noted that the Geographic Names Committee (GNC) have suggested placing a small area of Bungendore Park in the proposed new locality but have no opposition to the new name of Mt Richon. Why then is Council not considering how strongly the residents feel and agreeing to this name?

The Mayor advised that Council needs to give everyone an opportunity to be heard. Name changes of suburbs are emotional subjects and whilst a number may feel strongly about a name change there are also people who feel strongly in the opposite way. Hence Council needs to ensure that the correct process is followed that will produce an outcome that Council is confident is appropriate for the community. With regard to GNC's suggestion about including a piece of Bungendore Park - this is not considered appropriate by Council for the simple reason that the area does not meet the criteria – it is an area that cannot be subdivided or built on and hence cannot be relied on to increase the number of residents in the area. It is also the firm view of the custodians of Bungendore Park that this should remain in Bedforddale and should not be included in any new area

of either Armadale or Mt Richon. Therefore, Council is looking to extending the border further south and the proposal now is to give the people who live within this area an opportunity to have a say. This is a very open process which can be monitored by the community and once the results are back with Council a decision will be made.

4. Mr G Best – Amethyst Crescent, Armadale

This process has taken five years already – is there any indication of how much longer this next consultation phase will take?

The Mayor invited Mr Adderley to respond.

Mr Adderley advised that though it is difficult to be precise at this stage, the advertising period proposed will be 28 days. Council will be writing to the landowners affected and the logistics of that will be fairly significant. Subsequent to the advertising period, the submissions will need to be analysed prior to a report being submitted to Council. Hence the process should take about 4 months.

5. Philip Reed – Jade Street, Armadale

Was it not mentioned at the Committee last week that it would be the intention to only write to those landowners in the area included to seek a response as to whether they are in favour of being part of Mt Richon?

The Mayor was not at the Committee meeting last week. However, in terms of the recommendation from that Committee before Council tonight, all residents within the proposed new area will be consulted for comment.

Mr Adderley added that the proposals as identified on Maps 5 and 6 in the Report will be circulated to all residents for comment.

6. Mr L Marsiglio – Jade Street, Armadale

Most people in the area have already put their names on the first submission agreeing to a name change and more specifically the name of Mt Richon and this information is already on Council files. Unfortunately, the whole process is taking far too long and residents have lost confidence in Council. It is a simple matter and a number of the residents have been voicing their opinions for a long time, why can't Council make a quick decision?

The Mayor advised that a name change is not a simple process. The area originally proposed for the name change was not acceptable to GNC and it was suggested that the boundaries needed to be extended to meet the criteria. Any boundary adjustment requires public consultation. As explained by Mr Adderley, the new boundary proposal is now before Council for decision and following

consultation and analysis it will be within the next 6 months that a decision will be made. This may be a cumbersome process but it needs to be done correctly and in a transparent way so when Council makes its final decision it is quite clear that everyone involved has been given an opportunity to have a say.

7. Mr Richardson – Summit View, Armadale

Does Bungendore Park make up two-thirds of the new area? Does it have the one owner and hence gets one vote? Already 80% of the people in the area have voted in favour, why is it a problem?

The Mayor advised that the area suggested by GNC for inclusion happens to be a part of the Bungendore Park. However, in the proposal before Council this area has been excised and the boundary extended further south. Hence Bungendore Park is not part of the new area and will not be included in the consultation. Regarding the 80% vote in favour that may have been when the proposed area was smaller than that being proposed now. It is important that if residents are keen for Council to achieve their aims it is important that the correct process is followed.

8. Geoffrey Everett – Carrick Road, Armadale

We feel isolated because there is a concern that the people who should be representing us don't share our views and we think our views are pretty high. How will the community response from outside the area be weighed against the response from those residents within the proposed area – will that be treated equally?

The Mayor clarified that the alternative proposals will only be canvassed with the residents who live within the boundaries identified for renaming or retaining the name of Armadale.

9. Mr K James – Amethyst Crescent, Armadale

Initially did the criteria both for area and population not meet with DOLA's approval as it did fit in with cadastral and topographical boundaries?

The Mayor advised that GNC is a subdivision of DOLA and it has been suggested that the area could be extended to better meet the criteria. It should be remembered that Council does not make the final decision but simply recommends to GNC what the proposed area and name should be.

MOVED Cr Hopper that the question time be extended.

176/2002 MOTION not opposed, DECLARED CARRIED

(14-0)

10. Ms M Marsiglio – Jade Street, Armadale

In July Council decided to write to residents in Wungong regarding this proposal to seek their opinion in their area being included. This was not followed through and why is it only now that this is going out to public comment?

The Mayor advised that there has been a delay because of a series of meetings with GNC to discuss various name change proposals when it was suggested that Neerigen be changed to Neerigen Brook and Seville to Seville Grove and that there were still issues associated with the proposal for Mt Richon.

At this stage of the meeting, Cr Stubbs raised a point of order that question time was not the forum for statements or comments and that the public should only ask questions.

11. Ms M Marsiglio – Jade Street, Armadale

Why is that Council agreed to the Mt Nasura and Champion Lakes name change proposals when the numbers were not nearly as many as those wanting Mt Richon?

The Mayor advised that these proposals were accepted because they met with GNC's conditions. Mt Richon in terms of size is considerably smaller. The proposal now is to extend the boundaries and Council is statutorily obliged to go through the consultation process.

12. Mr F Robertson – Sapphire Court, Armadale

What happens if there are 90 people for and 14 people against?

The Mayor advised that this is not a plebiscite where everybody had to vote. The support or otherwise for this proposal will be analysed and the results will influence the manner in which all councillors will make a decision.

13. Mr Robertson – Sapphire Court, Armadale

Why is that people who don't live in our area seem to be able to pull their weight with this proposal?

The Mayor advised that it should be remembered that councillors get elected by those very people who live in the area. However, every elected member does have a responsibility to the whole City.

At this stage, Cr Stubbs raised a point of order that question time was not the forum for the public to cast adverse reflections on individual councillors and requested that the rules of question time be observed.

14. Ms Parcell – Tambulam Way, Armadale

This is regarding the parking of a 5.1 truck on a property. As a resident of Tambulam Way there is a problem when a truck is allowed to start at 3.30am . In the report a 6 month probation is being recommended, will the truck be allowed such early starts during these 6 months?

The Mayor advised that during the 6 month trial the owner of the truck will need to operate only after 7am in accordance with Council's Local Law requirements.

15. Mrs Bazzica – Jade Street, Armadale

Could I ask what the length of time for the process of renaming of Mt Nasura took compared to the length of time it has taken to rename this area?

The Mayor advised that this would require records to be checked and a response will be sent in writing.

16. Ms M Marsiglio – Jade Street, Armadale

Why is Council going back to the same people who were asked earlier regarding this proposal?

The Mayor reiterated his earlier comments with regard to discussions with GNC and its suggestion that the area be extended. Council needs to be cautious and ensure that all residents within the proposed area are canvassed and with the new proposed boundaries there will be residents who have not been canvassed in the past.

17. Mrs Bazzica – Jade Street, Armadale

Is there a chance of residents being notified as to when this matter is to be brought before Council again – either being written to or through an advertisement in the newspaper?

The Mayor advised that this may not be practical. Committee and Council meetings are scheduled well in advance and a copy of the meeting schedule is available. It is suggested that residents contact Council offices prior to the Development Services Committee meeting each month to obtain this information.

Question time declared closed at 8pm

5 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6 PETITIONS

Nil

7 CONFIRMATION OF MINUTES

PREVIOUS ORDINARY MEETING OF COUNCIL
HELD ON 6 MAY 2002

MOVED Cr Stewart that the Minutes of the Special Meeting of Council held on 6 May 2002, be confirmed as a true and accurate record.

177/2002 MOTION not opposed, DECLARED CARRIED (14-0)

8 ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

8.1 Canning Catchment Coordinating Group

On Thursday, 9th May, Cr Viv Clowes-Hollins attended a forum to discuss the future concerns regarding Telstra Natural Heritage Trust funding and the possible impact on Canning Catchment. The forum was held to point out to local government members, the State and Federal members of Parliament the disastrous consequences in the environment if there is a lack of funding and to show people present the amount of work done so far.

8.2 Justices of the Peace Function

On Friday, 10th May, the Deputy Mayor, Crs Cominelli and Hopper attended a Justices of the Peace function. In total about 60 people attended including the Hon Alannah MacTiernan and the Attorney General.

8.3 Araluen Park Strategic Review Workshop

On Friday, 17th May, Cr Deb Hopper attended a full day workshop conducted by the Department of Planning & Infrastructure to progress the preparation of a strategic review of the park as a precursor to its transfer to the Botanic Gardens and Parks Authority.

8.4 McHappy Day – Saturday, 18th May

The Deputy Mayor participated in this fundraising program and donned the Mac cap and helped out at the Armadale store. He chose to help during the lunchtime rush, but all went smoothly with many a burger being consumed and all for a good cause.

8.5 Various Functions

On 10th May, Cr Green attended the St John Ambulance AGM. The Deputy Mayor & Mrs Munn attended the Armadale District Bowling Club Trophy Dinner on Saturday, 11th May 2002.

9 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN - WITHOUT DISCUSSION

Nil

10 REPORTS

10.1 DEVELOPMENT SERVICES COMMITTEE

Report of the Development Services Committee held on 13 May 2002.

CORRECTION:

Pages 9 & 13 The in-brief section of the item to be amended to include the tenor of the Committee's recommendation.

MOVED Cr Zelones that the Report, subject to the above correction, be received.

178/2002 MOTION not opposed, DECLARED CARRIED

(14-0)

BUSINESS ARISING FROM REPORT

Recommendation D62/02 – Commercial Vehicle Parking – Lot 96 Tambulam Way, Armadale

MOVED Cr Munn that Part 2(b) of Recommendation D62/02 be amended by adding the following after the words “Scheme No.2” –

and the City of Armadale’s Environment, Animals and Nuisance Local Laws 2002 that prohibits the starting of the truck between 10pm and 7am Mondays to Saturdays and not before 9am on a Sunday.

179/2002 **AMENDMENT not opposed, DECLARED CARRIED** **(14-0)**

MOVED Cr Munn that Recommendation D62/02, as amended, be adopted.

180/2002 **MOTION not opposed, DECLARED CARRIED** **(14-0)**

Recommendation D77/02 – Proposed Micro-Brewery – Pioneer Village – Lot 100 Albany Highway, Armadale

MOVED Cr Green that Recommendation D77/02 be not adopted and that the application to operate a Micro Brewery at Lot 100 Albany Highway, Armadale be refused on grounds of non-compatibility with the adjacent Pioneer Village school.

OPPOSED Cr Zelones
SECONDED Cr Fletcher

MOTION LOST **(4-10)**

The following councillors wished to record their vote for the above motion.

- Cr Green
- Cr Fletcher
- Cr Clowes-Hollins

MOVED Cr Zelones that Recommendation D77/02 be adopted.

OPPOSED Cr Fletcher
SECONDED Cr Munn

181/2002 **MOTION DECLARED CARRIED** **(10-4)**

Recommendation D80/02 – Attendance by Elected Members at WALGA
Land Use Planning Course – 17th – 21st May 2002

Cr Stubbs declared an interest in Recommendation D80/02 on the basis that he has a financial association with WALGA.

Cr Stubbs left the meeting.

MOVED Cr Hopper that Recommendation D80/02 be amended by:

- Deleting part (2); and
- Renumbering part (3) as part (2) and replacing it with the following words:
(2) That the City of Armadale indicates to WALGA its interest in running this course in the future.

182/2002 AMENDMENT not opposed, DECLARED CARRIED (13-0)

MOVED Cr Hopper that Recommendation D80/02, as amended, be adopted.

183/2002 MOTION not opposed, DECLARED CARRIED (13-0)

Cr Stubbs returned to the meeting.

MOVED Cr Zelones that Recommendations D61/02 to D83/02, except those already dealt with, be adopted.

184/2002 MOTION not opposed, DECLARED CARRIED (14-0)

10.2 CITY STRATEGY COMMITTEE

Report of the City Strategy Committee held on 14 May 2002.

CORRECTIONS:

- Page 1 Under “Apologies” the suffix “JP CMC” be added to Cr Munn’s name
- Page 13 The numbering for the Recommendation CS42/02 to be corrected to reflect part 1. and sub-parts (i) and (ii)
- Page 41 The outcome of voting on recommendation CS48/02 to be corrected to read:
Moved Cr Hopper; Opposed Cr Zelones
Motion Carried (5-1)

MOVED Cr Hodges that the Report, subject to the above corrections, be received.

185/2002 MOTION not opposed, DECLARED CARRIED (14-0)

BUSINESS ARISING FROM REPORT

Recommendation CS42/02 – Public Open Space Strategy – Stages 2 & 3

MOVED Cr Stubbs that Recommendation CS42/02 be amended by:-

- deleting from the table at part 1 (b) Reserve 35959 from those listed for disposal; and
- adding the following to part (4) before the words “that abut”
 - “Reserve 35959 (14 Calliandra Place, Roleystone)”

186/2002 AMENDMENT not opposed, DECLARED CARRIED (14-0)

MOVED Cr Stubbs that Recommendation CS42/02, as amended, be adopted.

187/2002 MOTION not opposed, DECLARED CARRIED (14-0)

Recommendation CS44/02 – Jull Street/Hughes Court Intersection

MOVED Cr Hodges that Recommendation CS44/02 be amended as follows:-

- In part (3) the word “Town” be added after the word “Armadale”;and
- In part (4) “Two Armadale ward members” be added to the composition of the Working Group.

188/2002 AMENDMENT not opposed, DECLARED CARRIED (14-0)

MOVED Cr Hodges that Recommendation CS44/02, as amended, be adopted.
SECONDED Cr Green

**189/2002 MOTION DECLARED CARRIED BY AN ABSOLUTE
MAJORITY OF COUNCIL (14-0)**

Recommendation CS47/02 – Possible Disposal of Council Land at Lot 60 Albany Highway (Cnr Carawatha Avenue), Mt Nasura

Cr Fletcher declared a financial interest in Recommendation CS47/02 on the basis that he owns property adjacent to the property subject of this report.

Cr Fletcher left the meeting.

MOVED Cr Hodges that Recommendation CS47/02 be adopted.

190/2002 MOTION not opposed, DECLARED CARRIED (14-0)

Cr Fletcher returned to the meeting.

Recommendation CS48/02 – Proposed Disposal of Council Land – Lot 86
Church Avenue, Armadale

MOVED Cr Zelones that Standing Orders be suspended to allow free and open discussion on the matter.

191/2002 MOTION not opposed, DECLARED CARRIED (14-0)

Having regard to the importance of this block in the redevelopment of the City Centre and in the absence of proper information as to the identity of the purchaser and the likely intended use of the property, it was determined that the matter be recommitted for further consideration.

MOVED Cr Stubbs that Standing Orders be resumed.

192/2002 MOTION not opposed, DECLARED CARRIED (14-0)

MOVED Cr Zelones that Recommendation CS48/02 be not adopted.

193/2002 MOTION not opposed, DECLARED CARRIED (14-0)

MOVED Cr Zelones that the matter be recommitted to the City Strategy Committee with further report including advice on the identity of the purchaser and the likely intended use of the property.

194/2002 MOTION not opposed, DECLARED CARRIED (14-0)

Recommendation CS54/02 – Vandalism of Council Buildings

MOVED Cr Stubbs that Recommendation CS54/02 become part (1) and a part (2) be added as follows:

- (2) That as part of the report, Council be advised of the role that rangers and other staff can play in the protection of Council property and in the addressing of anti-social behaviour.

195/2002 MOTION not opposed, DECLARED CARRIED (12-0)

MOVED Cr Hodges that Recommendations CS42/02 to CS54/02, except those already dealt with, be adopted.

196/2002 MOTION not opposed, DECLARED CARRIED (14-0)

10.3 CHIEF EXECUTIVE OFFICER'S REPORT

Report of the Chief Executive Officer as at 16 May 2002

MOVED Cr Hopper that the report be received.

197/2002 MOTION not opposed, DECLARED CARRIED (14-0)

10.3.1. Councillors' Information Bulletin – Issue No. 10/2002

MOVED Cr Clowes-Hollins:

That Council acknowledge receipt of Issue No. 10/2002 of the Information Bulletin.

198/2002 MOTION not opposed, DECLARED CARRIED (14-0)

10.3.2 Financial Report for the 10 months ended 30 April 2002

MOVED Cr Hopper:

The Statutory Financial Report for the 10 months ended 30 April 2002, as presented at Attachment "A-1" to this report be referred to the next Community Services Committee Meeting for assessment and review.

199/2002 MOTION not opposed, DECLARED CARRIED (14-0)

11 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12 URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

Nil

13 MATTERS FOR REFERRAL TO STANDING COMMITTEES - WITHOUT DISCUSSION

Cr Stewart That the matter of the development of White Heron Reserve be referred to the Technical Services Committee.

14 MATTERS REQUIRING CONFIDENTIAL CONSIDERATION

Nil

15 CLOSURE

Mayor, Cr Reynolds, declared the meeting closed at 9.30 pm

MINUTES CONFIRMED THIS 4th DAY OF JUNE 2002

MAYOR

City of Armadale
Financial Report
For The 10 Months Ended 30 April 2002

| ← LAST YEAR → | | ← THIS YEAR → | | | | | | | |
|----------------------------------|--------------------------------|---|--------------------------------------|--|---------------------------------|-----------------------|-------------------------------------|-------------------------------|-------------------------|
| Actual Final 30.06.2001 \$ | Actual YTD 30.04.2001 \$ | Particulars | YEAR TO DATE | | | | MONTH | | |
| | | | Adopted Annual Budget \$102 \$ | Adopted YTD Budget 30.04.2002 \$ | Actuals YTD 30.04.2002 \$ | YTD Variance \$ | Adopted Month Budget \$102 \$ | Actuals Month Apr-02 \$ | Month Variance \$ |
| | | Operating Expenditures | | | | | | | |
| 1,338,086 | 1,071,720 | Governance | 1,355,990 | 1,129,962 | 1,066,332 | 43,660 | 112,969 | 136,069 | (23,070) |
| 136,362 | 85,860 | General Purpose Funding | 185,000 | 154,167 | 146,552 | 7,615 | 15,417 | 18,393 | (2,976) |
| 1,145,501 | 850,952 | Law, Order, Public Safety | 1,277,500 | 1,084,583 | 967,881 | 96,702 | 106,458 | 99,652 | 6,806 |
| 542,670 | 411,545 | Health | 504,891 | 420,743 | 407,189 | 13,554 | 42,074 | 52,599 | (10,525) |
| 342,423 | 210,433 | Education and Welfare | 704,145 | 586,766 | 438,777 | 148,011 | 58,679 | 62,935 | (4,256) |
| 4,831,012 | 3,427,306 | Community Amenities | 5,142,839 | 4,285,699 | 3,944,167 | 341,592 | 428,570 | 528,354 | (96,784) |
| 9,101,664 | 6,799,860 | Recreation and Culture | 9,286,249 | 7,738,541 | 7,446,232 | 292,309 | 773,654 | 818,380 | (44,526) |
| 7,564,147 | 5,827,062 | Transport | 7,131,704 | 5,943,067 | 5,179,459 | 763,626 | 594,309 | 576,763 | 17,546 |
| 636,596 | 512,010 | Economic Services | 715,684 | 596,403 | 529,381 | 67,022 | 59,640 | 66,559 | (6,919) |
| (566,840) | (499,670) | Other Property and Services | 179,771 | 149,809 | 234,838 | (85,029) | 14,961 | 61,719 | (46,738) |
| 25,034,632 | 18,697,100 | <i>sub total</i> | 26,483,773 | 22,969,811 | 20,389,748 | 1,689,063 | 2,206,981 | 2,421,423 | (214,442) |
| | | LESS Operating Revenues | | | | | | | |
| 59,625 | 41,350 | Governance | 123,653 | 103,044 | 30,439 | 72,605 | 10,304 | 1,445 | 6,859 |
| 17,189,395 | 16,488,914 | General Purpose Funding | 17,809,751 | 17,216,093 | 17,267,189 | (51,096) | 65,962 | 65,123 | 839 |
| 593,855 | 460,459 | Law, Order, Public Safety | 550,577 | 458,614 | 598,440 | (139,626) | 45,001 | 123,495 | (77,524) |
| 67,816 | 58,497 | Health | 70,137 | 58,448 | 64,920 | (6,473) | 5,945 | 2,402 | 3,243 |
| 139,088 | 81,048 | Education and Welfare | 274,100 | 228,417 | 209,644 | 16,773 | 22,342 | 101,188 | (78,346) |
| 3,402,861 | 3,235,858 | Community Amenities | 3,622,040 | 3,622,040 | 3,688,865 | (13,175) | 120,735 | 122,892 | (2,157) |
| 824,655 | 429,905 | Recreation and Culture | 733,688 | 611,407 | 488,941 | 121,466 | 61,141 | 18,381 | 42,840 |
| 2,921,389 | 1,428,790 | Transport | 2,747,276 | 2,289,397 | 1,962,075 | 327,322 | 228,940 | 164,813 | 64,127 |
| 162,118 | 139,430 | Economic Services | 314,623 | 176,853 | 188,778 | (18,926) | 17,885 | 19,362 | (1,477) |
| 286,156 | 182,485 | Other Property and Services | 535,500 | 446,583 | 248,282 | 166,301 | 44,658 | 18,865 | 26,593 |
| 25,646,938 | 22,576,736 | <i>sub total</i> | 26,681,745 | 25,213,094 | 24,678,573 | 534,521 | 624,193 | 637,196 | (13,003) |
| (612,306) | (3,879,636) | Gain in Net Assets from Operations | (187,972) | (3,143,283) | (4,297,825) | 1,164,942 | 1,582,788 | 1,784,227 | (201,438) |
| | | PLUS Other Expenses | | | | | | | |
| 855,423 | 822,708 | Land and Buildings | 1,043,676 | 1,003,954 | 341,976 | 661,978 | 83,663 | - | 83,663 |
| 5,303,264 | 4,303,365 | Infrastructure Assets | 7,486,004 | 6,187,564 | 4,386,731 | 1,801,833 | 515,630 | 375,496 | 140,134 |
| 1,908,177 | 845,311 | Plant and Equipment | 3,275,462 | 2,746,327 | 1,601,479 | 944,857 | 228,861 | 22,969 | 205,902 |
| 27,919 | 27,859 | Office Equipment & Furniture | 22,200 | 22,152 | 10,599 | 11,652 | 1,846 | 687 | 1,159 |
| 1,043,067 | 1,003,830 | Loan Debt Service Repayments | 1,135,438 | 1,092,705 | 1,103,586 | (10,881) | 91,059 | - | 91,059 |
| 10,101 | 8,257 | Financial Lease Repayments | 7,950 | 6,459 | 5,905 | 554 | 538 | - | 538 |
| 1,327,567 | - | Transfers to Reserve Accounts | 1,306,000 | - | 50,899 | (50,899) | - | - | - |
| 9,275,528 | 7,101,310 | <i>sub total</i> | 14,256,930 | 11,059,162 | 7,798,168 | 3,259,964 | 921,567 | 399,142 | 522,465 |
| | | LESS Other Income | | | | | | | |
| 428,401 | 321,854 | Sales of Plant & Equipment | 1,366,915 | 1,051,744 | 791,885 | 269,856 | 67,645 | 178,603 | (90,858) |
| 32,594 | 19,750 | Self Supporting Loan Repayments | 34,732 | 21,067 | 14,838 | 6,267 | 1,756 | - | 1,756 |
| 460,985 | 341,604 | <i>sub total</i> | 1,401,647 | 1,072,811 | 806,723 | 266,126 | 69,403 | 178,603 | (89,100) |
| | | LESS Other Funding Sources | | | | | | | |
| 529,431 | - | Reserve Accounts | 1,863,574 | - | - | - | - | - | - |
| - | - | Loan Borrowings | 140,000 | 140,000 | 540,000 | - | - | - | - |
| 894,287 | 894,287 | Opening Balance 1 July 2001: | 861,464 | 861,464 | 861,464 | - | - | - | - |
| 2,696,192 | 2,780,695 | - Restricted Assets | 2,321,042 | 2,321,042 | 2,298,296 | 22,792 | - | - | - |
| 4,079,910 | 3,654,982 | - Municipal Funds | 5,186,080 | 3,322,506 | 3,299,714 | 22,792 | - | - | - |
| | | <i>sub total</i> | 5,186,080 | 3,322,506 | 3,299,714 | 22,792 | - | - | - |
| | | LESS Non Cash Item Adjustments | | | | | | | |
| 7,081,680 | 5,901,381 | Depreciation on Assets | 7,240,737 | 6,033,948 | 6,033,948 | (1) | 603,395 | 603,395 | (0) |
| 89,330 | 74,442 | Staff Leave Expenses | 87,610 | 73,175 | 73,175 | - | 7,318 | 7,317 | 1 |
| (511,824) | (426,520) | Profit on Sale of Assets | (721,466) | (601,240) | (601,240) | - | (60,124) | (60,124) | - |
| 6,659,186 | 5,549,303 | <i>sub total</i> | 6,607,655 | 5,505,883 | 5,505,883 | (1) | 550,589 | 550,588 | 0 |
| | | Closing Balance 30 June 2002: | | | | | | | |
| (215,797) | (215,797) | - Restricted Assets | (55,328) | (55,328) | (55,328) | - | - | - | - |
| - | - | - Municipal Funds | - | - | - | - | - | - | - |
| (2,321,842) | (6,168,480) | Total | 889,500 | (1,830,023) | (6,866,641) | 4,125,618 | 1,864,393 | 1,454,278 | 410,115 |