

CITY OF ARMADALE

MINUTES

OF CITY STRATEGY COMMITTEE HELD IN THE COMMITTEE ROOM,
ADMINISTRATION CENTRE, 7 ORCHARD AVENUE, ARMADALE ON THURSDAY,
11 AUGUST 2005, AT 7.00 PM.

PRESENT: Cr R J Tizard Chair

Cr A L Cominelli JP
Cr J Everts
Cr P J Hart
Cr J H Munn JP CMC
Cr L Reynolds JP
Cr H A Zelones JP

APOLOGIES: Nil

OBSERVERS: Cr R Butterfield
Cr C J MacDonald

IN ATTENDANCE: Mr R S Tame - Chief Executive Officer
Mr A F Maxwell - Executive Director Corporate Services
Mr I MacRae - Executive Director Development Services
Mr C Askew - Executive Director Community Services
Mr A Bruce - Executive Director Technical Services
Mr N Cain - Executive Manager Business Services
Mr R Van Delft - Senior Environmental Planner
Mrs C Gaskin - Environmental Officer
Mrs S D'Souza - CEO's Executive Assistant

Public - Nil

DISCLAIMER

The Disclaimer for protecting Councillors and staff from liability of information and advice given at Committee meetings was not read by the Chairman, given there were no members of the public in attendance.

DECLARATION OF MEMBERS' INTERESTS

- Page 21 Cr Reynolds and Cr Zelones declared a financial interest in the following development work included in the 2005-06 Council Draft Budget.
- Heather Locke Reserve – Playground equipment - \$6,800 (Schedule M91)
- Page 21. Cr Hart declared a financial interest in the following development work included in the 2005-06 Council Draft Budget.
- Croyden Road roadworks- \$528,633 (Schedule M81)
- Page 26 Cr Reynolds & Cr Zelones Impartial Interest - Armadale City Centre Parking Strategy

QUESTION TIME

Nil

DEPUTATION

Nil

CONFIRMATION OF MINUTES

RESOLVED

Minutes of the City Strategy Committee Meeting held on 11 July 2005, be confirmed.

Minutes of the Special City Strategy Committee Meeting held on 14 July 2005, be confirmed.

Moved Cr Hart

ITEMS REFERRED FROM INFORMATION BULLETIN

INFORMATION BULLETIN – ISSUE NO.15/2005

The following items were included for information in the “City Strategy section”

- Progress Report on Contingency, Operational and Strategic Projects
- Report on Outstanding Matters
- Inaugural Speeches – East Metropolitan Members

Committee noted the information. No items were raised for further report.

I N D E X

CITY STRATEGY COMMITTEE

11 AUGUST 2005

COUNCILLORS' ITEMS

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FINANCIAL MANAGEMENT & PLANNING

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LIST OF ACCOUNTS PAID –JULY 2005

WARD	All
FILE REF:	FIN/1
DATE	2 Aug 2005
REF	AB/MD
RESPONSIBLE MANAGER	Executive Manager Business Services

In Brief:

- The Report presents, pursuant to Regulation 13(1), (3) & (4) of the Local Government (Financial Management) Regulations 1996, the List of Accounts paid for the period 5.7.05 TO 1.08.05.

Tabled Items

Nil

Officer Interest Declaration

Nil

Strategic Implications

5. Developing Our Organisation

Improve the financial viability of Council, by

5.4.2 Developing processes to measure and allocate costs of Council services

5.4.3 Developing improved financial management reports

Legislation Implications

Section 6.10 (d) of the Local Government Act 1995 refers, ie.

6.10. Financial management regulations

Regulations may provide for —

- (d) the general management of, and the authorization of payments out of —*
- (i) the municipal fund; and*
 - (ii) the trust fund,*
- of a local government.*

Regulation 13(1), (3) & (4) of the Local Government (Financial Management) Regulations 1996 refers, ie.

13. Lists of Accounts

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
- (a) the payee's name;*
 - (b) the amount of the payment;*
 - (c) the date of the payment; and*
 - (d) sufficient information to identify the transaction.*

- (3) *A list prepared under subregulation (1) is to be —*
 - (a) *presented to the council at the next ordinary meeting of the council after the list is prepared; and*
 - (b) *recorded in the minutes of that meeting.*
- (4) *After the list referred to in subregulation (1) has been prepared for a month the total of all other outstanding accounts is to be calculated and a statement of that amount is to be presented to the council at the meeting referred to in subregulation (3)(a).*

Council Policy/Local Law Implications

Nil

Budget/Financial Implications

All accounts paid have been duly incurred and authorised for payment as per approved purchasing and payment procedures.

Consultation

Nil

BACKGROUND

Pursuant to Section 5.42 of the Local Government Act 1995 (*Delegation of some powers and duties to CEO*), Council has resolved to delegate to the CEO (*Primary Delegation No: 150 refers*) the exercise of its powers to make payments from the municipal and trust funds.

COMMENT

The List of Accounts paid for the period 5 July 2005 to 1 August 2005 is presented at **Attachment A-1 of the Agenda**.

CS64/8/05 RECOMMEND

That Council note the List of Accounts paid as presented at Attachment A-1 of this Report and summarised as follows:

Municipal Fund

Accounts paid totalling \$7,548,010.20 on Vouchers 2031 - 2108, Batch 152 - Batch 161, 100155 – 100162, 100018 & 300020

Trust Fund

Accounts paid totalling \$ 3,000.00 on Voucher 200003

Moved Cr Everts
Motion Carried (7-0)

Crs Reynolds, Zelones and Hart declared financial interests on various budget matters and these are recorded at various parts of Recommendation CS65/8/05

****2005-06 DRAFT COUNCIL BUDGET**

WARD	All	In Brief:
FILE REF:	FIN/7	<ul style="list-style-type: none">▪ This report:<ul style="list-style-type: none">→ represents the penultimate step in the agreed procedure and timetable for considering and adopting the 2005-06 Annual Council Budget,→ presents the public submissions received from advertising the 2005-06 Draft Budget,→ presents details of the June 30th 2005 year end position as compared to the budgeted year end position,→ presents details of the proposed carry-forward budgets from the 2004-05 year for inclusion in the Budget,→ presents details of budget matters that have arisen subsequent to when Council last considered the Draft Budget on 18th July 2005.
DATE	4 th 2005	<ul style="list-style-type: none">▪ The Report Recommendation is that the 2005-06 Draft Budget as previously approved for public advertising and now amended to include the year end position, carry-forward budgets from 2004-05 and other budget matters arising and reported upon in this report, be approved and referred to the August 15th 2005 Ordinary Council Meeting for final adoption.
REF	TM	
RESPONSIBLE MANAGER	Executive Director Corporate Services	

Tabled Items

Nil

Officer Interest Declaration

Nil

Strategic Implications

Corporate Services - The sound financial management of Council will be measured by:-

- Level of excellence in financial audit reports;
- Level of contribution of rates to total revenue;
- Affordability of rating levels;
- The Council's debt ratio;
- The long term financial viability of Council, and
- Adequate funding of City facilities and services.

Legislation Implications

Section 6.2 of the Local Government Act 1995

Part-3, Regulations 22 to 33 of the Local Government (Financial Management) Regulations 1996

Council Policy/Local Law Implications

Nil

Budget/Financial Implications

In accordance with the 2005-06 Budget Timetable, this report serves to make recommendation to Council on the adoption of the 2005-06 Annual Budget.

Consultation

- The Budget has been subject of extensive internal consultation.
- The Fifteen Year Forward Financial Plan has been approved.
- The Rating Review Working Party (RRWP) has made recommendation on the proposed rates,
- The Standing Committees have made recommendation on their respective Draft Budgets, and
- The Draft Budget for 2005-06 has been approved and subsequently advertised for public comment.

Introduction

The purpose of this Report is to facilitate final consideration of the 2005-06 Annual Council Budget thus enabling its adoption at the August 15th 2005 Ordinary Council Meeting.

The structure of this Report is explained as follows:

Part 1 – Background

- This part provides a brief recap to date on Council's Draft Budget deliberations.

Part 2 – Results of Public Advertising

- This part of the Report provides details of the public's response to the advertised Draft 2005-06 Budget.

Part 3 – Year End Position as at 30th June 2005

- This part deals with the year end financial position as at the 30th June 2005

Part 4 – Carry-Forward Budgets from the 2004-05 Year

- This part of the Report presents details of the proposed carry-forward budgets for inclusion in the 2005-06 Annual Council Budget.

Part 5 – Budget Matters Arising

- In this part of the Report is presented details of matters arising (since last Council considered the Draft Budget on 18th July 2005) requiring consideration in the context of the 2005-06 Budget. Matters arising (in brief) include:

- officer reports on the following prior Council resolutions of 18th July 2005 when approving the Draft Budget for public advertising purposes, ie.
 4. *That Council include the matter of the Townscapes Amenity Services proposal as recommended by the Technical Services Committee but modified to an interim funding level of \$50,000 (\$20,000 funded from*

- Waste Services) on the list of “unfunded proposals” to be considered further in part (5) of this recommendation.*
5. *Recommit the matter of the 2005-06 Draft Budget to the Meeting of the City Strategy Committee to be held on Thursday 11th August 2005 for recommendation to Council following consideration of:*
- *The following “unfunded proposals” being included in the draft budget subject to additional funding being identified, i.e.*
 - *Townscapes amenity proposal*
 - *Staff study allowance*
 - *Chaplaincy program Contribution*
 - *Skatepark in the Armadale CBD*
 - *Westfield Library – additional shelving*
 - *Memorial plaques for reserves*
6. *That Council, be provided with a report on the possibility of introducing a specified area rate to apply to the zoned business areas in the Armadale CBD, Kelmscott Town centre and other designated local centres. The report is to examine the financial ramifications and earliest possible implementation.*

Part 6 – Procedural Matters in adopting the 2005-06 Budget

- The suggested procedures for dealing with Councillor and Officer financial and/or non-financial interest declarations regarding specific aspects of the Budget

Part 7 – Report Recommendation

- The proposed Recommendation for the adoption of the 2005-06 Annual Budget at the August 15th 2005 Council Meeting.

Further and presented as **Attachment “A-2”** to this Agenda (**circulated separately**), is the 2005-06 Draft Budget (Abridged) as approved on 18th July 2005 and advertised for public comment. The reason for presenting these Draft Budget estimates is to provide the necessary “baseline” or “starting point” to this Report for these estimates reflect the current estimates as approved by Council. That is, when in the following parts of this Report it is commented that the Draft Budget estimates be varied, it is this with regard to this Attachment that reference is being made.

Following this Committee Meeting and before the Council Meeting on 15th August 2005, the 2005-06 Annual Council Budget document will be prepared in the required format thereby enabling its adoption at the August 15th Council Meeting.

Part 1 – Background

The development of the 2005-2020 Fifteen Year Financial Plan and 2005-06 Draft Budget to their current form has been an extensive, iterative and consultative (6) month process which commenced back in February 2005. The process has included the following steps:

- February to May 2005 – preparation of preliminary forward plan estimates by management,
- Workshops for councillors held on 27th May and 11th June 2005 regarding the Strategic Plan and Fifteen Year Financial Plan;
- The Meeting of the City Strategy Committee held on 13th June 2005 at which the Fifteen Year Financial Plan was approved;
- The Meetings of the Rating Review Working Party held on 5th and 8th July 2005 which amongst other rating matters, made recommendation on the proposed rates for 2005-06; and
- In June, using the 2005-06 directorate funding allocations from the approved Fifteen Year Financial Plan, the Community, Development and Technical Services Committees considered and resolved their respective draft budgets.
- In July, again using the 2005-06 directorate funding allocations from the approved Fifteen Year Financial Plan, the City Strategy Committee considered and resolved its draft budget.
- The Special Meeting of the City Strategy Committee held on 14th July 2005 to consider and make recommendation on the 2005-06 Draft Budget,

The above steps culminated in the July 18th 2005 Council resolution to approve the 2005-06 Draft Budget for public advertising/comment purposes which serves as the starting point for this Report.

Part 2 – Results of the Public Advertising

Although not a requirement of the Local Government Act, the 2005-06 Draft Budget was, as has been Council's practice for several years, advertised inclusive of an accompanying invitation to the public to make written submission.

2 public submissions were received and these were tabled and received at the City Strategy Committee Meeting on 11th August 2005. The (2) submissions are presented at Attachment A-4 to this Report.

Part 3 – Year End Position as at 30th June 2005

After allowing for the proposed carry-forward budgets from the 2004-05 year (as detailed and explained in the following part of this Report), the resulting year end position shows a “*better than budget*” result. That is, the budgeted year end position (30th June 2005) was \$680,500 (deficit) **whereas** the actual is \$634,500 (deficit) representing a **gain of \$46,000**.

The year-end position is explained as follows:

Opening Balance 1 st July 2004 (made up of carry-forwards totalling \$6,160,000 less the deficit of \$995,000)	\$5,165,000
Plus Revenues received for the year	<u>\$34,438,000</u>
sub total	\$39,603,000
Less Expenditures incurred for the year	\$32,456,000
Closing Balance (surplus) 30 th June 2005-08-04	<u>\$ 7,147,000</u>
Less Carry-Forwards	\$ 7,781,000
Equals Adjusted Closing Balance (deficit)	<u>\$ 634,000</u>
versus Budgeted Deficit of	\$ 680,000
Equals Gain of	\$ 46,000

The options that this “*better than budget position*” presents to Council are canvassed in the following “**Part 5 - Budget Matters Arising**” of this Report.

Part 4 – Carry-Forward Budgets from the 2004-05 Year

Each year the City must carry-forward works and projects “in progress” or deferred for a specific reason. While essentially the City may carry forward adequate funding for projects from July until September, the figure this year has grown and effort should be made to reduce the figure in 2005/06.

There are essentially (3) categories of carry-forwards, they being:

- **Category A** - programs/projects either in progress or yet to commence that are fully or partly funded from sources external to Council, eg. grant and/or contribution funded programs/projects,
- **Category B** - Council funded programs/projects which as at 30th June 2005 are either in progress or yet to commence, and
- **Category C** - those other Council works and services where there exists a known outstanding commitment/obligation to complete a specific task, eg. pending legal action, programs/projects temporarily deferred for a variety of reasons.

The proposed carry-forward totals for inclusion in the 2005-06 Budget are:

Carry-forward revenues	\$1,816,000	(comparative figure last year \$2,966,000)
Carry-forward expenditures	\$9,597,000	(comparative figure last year \$9,126,000)
Net Carry-Forward budget	\$7,781,000	(comparative figure last year \$6,160,000)

The proposed net carry-forwards are \$1,621,000 up on the previous year. This is due in the main to (i) the circumstances regarding the Corfield Street road project as recently reported to Council which amounts to \$1m; (ii) taking-up part way through the year the Main Roads WA \$1.6m funded Armadale Road (Forrest to Anstey) project; (iii) taking-up again part way through the year the State Black Spot Roads program of \$225k again; and (iv) recent budget amendments (June 2005) to include works such as Memorial Park upgrade at \$77,000, roundabout at Church and Commerce at \$370,000 and roadworks in Prospect Road of \$200,000 all of which have had the effect of delaying the start of scheduled works and projects as forming part of the adopted Budget.

Presented at **Attachment “A-3”** is a detailed listing of the proposed carry-forwards (by Directorate and Category) for Committee’s consideration.

A further aspect to note about the list of carry-forwards is that it includes the \$120,000 Strategic Initiatives allocation. This allocation was the subject of report this time last year when making recommendation on the adopted budget and that commentary which is still largely applicable today was as follows:

The Budget Process 2003/04 included an allocation of \$140,000 towards “Strategic Initiatives”, noting that the initial allocation had been linked to an increase in business rates.

The amount was later reduced to \$120,000 during Budget adjustments in April 2004 (CSI2/3/04). It had also been hoped to continue this allocation throughout the 15 Year Plan but later adjustments and constraints on the first 5 years removed this possibility.

Council had indicated that it was important these funds be directed to strategic projects, preferably linked to the business sector and growth in industry/economic development.

Subsequent to the April (2004) preliminary Budget discussions, it became apparent a number of City/Town Centre funding demands might be termed “strategic”. These included:

- | | |
|--|----------|
| ➤ Kelmscott Library Relocation (lease plus loan payment) | \$67,500 |
| ➤ Kelmscott Library demolition/landscaping | \$35,000 |
| (see later reference) | |
| ➤ Water Management Plan | \$10,000 |
| ➤ Minnawarra Footbridge Repairs | \$70,000 |

One or a number of these Strategic Initiatives would have substantially depleted the \$120,000 allocation with which Council had hoped to make a statement of progress.

These allocations have now been met through other Budget options. The \$120,000 Strategic Initiative allocation therefore remains intact for its original purpose.

It should be noted that the City has also allocated \$110,000 towards a Streetscape Improvement Programme and \$400,000 p.a. towards projects associated with the Armadale Redevelopment Authority. Both are anticipated to be expended in areas of significant benefit to the Business Sector.

In MANEX discussions on the best use of a Strategic Initiative allocation, the following was considered:

- *The allocation is one-off and can't be used for re-current expenditure.*
- *The funds could be added to the City Centre ARA-type projects.*
- *Could be used as "seed" money for a "significant" project (similar to the Cinema), identified with the City, rather than other authorities.*
- *Could be used to complement either Economic Development or Marketing, two areas the City is keen to advance this financial year.*
- *Could be used to ensure the facilitation/delivery of key developments (commercial or residential).*
- *Could be partially used to deliver a new "Armadale Alive" City investment document.*

It was the view of MANEX that the \$120,000 could best be directed towards one, or perhaps two, key projects directly related to "growing" the commercial base of the district, and enabling/realizing the residential development needed to meet the objectives of the 15 Year Plan. This might involve studies and be undertaken in conjunction with expenditure on Marketing and Economic Development.

It is proposed that following the adoption of the 2005-06 Annual Budget, a Report be provided to the City Strategy Committee (say September/October 2005) which considers how the \$120,000 might best be applied given other current strategic initiatives.

It is also proposed, again following the adoption of the 2005-06 Annual Budget, that an early Report be provided to the Technical Services Committee giving timelines and a programme to complete the 2005-06 capital Works Program.

It is therefore recommended that the carry-forwards as presented at Attachment "A-3" to this Report, be included in the 2005-06 Budget.

Part 5 – Budget Matters Arising

Other than Council's July 18th resolutions as referred to earlier in this report regarding a number of "unfunded proposals" being included in the Draft Budget subject to additional funding being identified which are reported upon hereunder, **there are no other budget matters arising requiring consideration.**

“Townscapes Amenity and Possible Specified Area Rate”

The City had asked that a Townscapes Amenity Service be included on the unfunded priorities at a funding level of \$50,000 (\$20,000 to be provided by Waste Services through an additional \$1 per service). (CS63/07/05 refers)

However, it also added to that motion a further part 6.

6. *That Council, be provided with a report on the possibility of introducing a specified area rate to apply to the zoned business areas in the Armadale CBD, Kelmscott Town centre and other designated local centres. The report is to examine the financial ramifications and earliest possible implementation.*

The Officer Report in response to the above resolution is presented at **Attachment A-5** to this Report.

In considering the option of a **specified area rate** to fund the services referred to in Attachment A-5, aspects about specified area rating for Council to note, are as follows:

- other than in the case of an “emergency”, a specified area rate can only be imposed when adopting the annual budget, ie. a specified area rate cannot be imposed part way through the year,
- a specified area rate may be imposed on rateable land within a portion of the district for the purpose of meeting the cost of the provision of a specific work, service or facility if Council considers that the ratepayers within that area will benefit from that work, service or facility,
- in imposing a specified area rate, Council is required to use the rates derived for the purpose for which it is imposed in the financial year in which the rate is imposed or place it in a reserve account for that purpose,
- if Council receives more money than it requires or if the money received from the specified rate is no longer required then Council must either make refunds proportionate to the contributions received or allow a credit of an amount proportionate to the contribution received against other rates and charges imposed,
- if a specified area rate is imposed then Council’s Annual Budget is to include for each specified area rate the following particulars, ie.
 - the purpose of the rate,
 - the rate in the dollar,
 - a brief description identifying the area within which the rate is to be imposed,
 - whether the basis for the rate is gross rental value or the unimproved value of the land,
 - an estimate of the total rateable values of the properties rated on gross rental value or rated on unimproved value, as the case requires,
 - the amount it is estimated will be imposed by way of:
 - ✓ the rate,
 - ✓ interim rates, and
 - ✓ back rates, and

- how the proceeds of the rate are to be applied, including an estimate of:
 - ✓ the amount to be applied,
 - ✓ the amount to be set aside in a reserve account, and
 - ✓ the amount to be applied from the reserve account.
- specified area rates are apportioned between properties in the specified area according to property valuations which means that higher valued properties (by comparison to other properties in the specified area) bear the greater proportion of the total cost, ie. the dollar contribution is not uniform for all properties.

Therefore, on the basis of the Report presented at Attachment A-5, the *indicative* property numbers, valuations (gross rental value) and specified area rates in the dollar for each of the proposed specified areas, are as follows:

Armadale Town Centre

- number of properties: 93
- total gross rental values: \$11,536,259 (ranging from \$3,767 to \$6,266,780)
- estimated cost of service for (6) months: \$40,800
- rate in the dollar: \$0.00354

Kelmscott Town Centre

- number of properties: 67
- total gross rental values: \$4,127,107 (ranging from \$5,500 to \$979,670)
- estimated cost of service for (6) months: \$27,200
- rate in the dollar: \$0.00659

Kelmscott Industrial Area

- number of properties: 298
- total gross rental values: \$3,796,335 (ranging from \$2,541 to \$137,020)
- estimated cost of service for (6) months: \$6,800
- rate in the dollar: \$0.00179

South Armadale Industrial Area

- number of properties: 116
- total gross rental values: \$1,719,489 (ranging from \$2,622 to \$200,512)
- estimated cost of service for (6) months: \$7,760
- rate in the dollar: \$0.00451

Shopping Precincts – Westfield, West Armadale, Roleystone and Champion Drive

- number of properties: 13
- total gross rental values: \$2,001,177 (ranging from \$4,641 to \$651,550)
- estimated cost of service for (6) months: \$10,296
- rate in the dollar: \$0.00514

Should Council be supportive of introducing the services referred to in Attachment A-5 based on the imposition of specified area rates, then the report recommendation as currently presented will require an additional part as follows:

That Council approve the following Townscapes Amenity Service(s) costs, revenues and specified area rates being included in the 2005-06 Annual Budget, ie.

Armadale Town Centre

- Cost of Townscapes Amenity Service - \$40,800 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00354 generating \$40,800 revenue

Kelmscott Town Centre

- Cost of Townscapes Amenity Service - \$27,200 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00659 generating \$27,200

Kelmscott Industrial Area

- Cost of Townscapes Amenity Service - \$6,800 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00179 generating \$6,800

South Armadale Industrial Area

- Cost of Townscapes Amenity Service - \$7,760 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00451 generating \$7,760

Shopping Precincts - Westfield, West Armadale, Roleystone and Champion Drive

- Cost of Townscapes Amenity Service - \$10,296 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00514 generating \$10,296

If the preference in lieu of the above suggested recommendation is to further consider part 4 of Council's prior resolution (namely "*That Council include the matter of the Townscapes Amenity Services proposal as recommended by the Technical Services Committee but modified to an interim funding level of \$50,000 (\$20,000 funded from Waste Services) on the list of 'unfunded proposals' to be considered further in part (5) of this recommendation*"), then the report recommendation as currently presented will require an additional part. The situation is explained as follows:

- ✓ the draft budget estimates as resolved at the July 18th Council meeting now need to include the proposed additional \$1 increase in the rubbish charge and the related resulting revenue and matching expenditure budgets,
- ✓ presuming the cost of the proposed service is \$50,000 and presuming part of this cost is to be funded by a \$1 increase in the rubbish charge (which would increase the rubbish charge from \$155 to \$156), it then follows that the remaining funds required of \$30,000 would need to come from the previously reported "better than budget" year end position of \$46,000. If this is the preferred option, then an appropriate recommendation would be as follows:

That Council approve the following Amenity Service costs and revenues being included in the 2005-06 Annual Budget,

- Amenity Services cost of \$50,000
- Rubbish Charge revenue – increase of \$20,000 based on an annual Rubbish Charge of \$156

8.20pm *Meeting adjourned*
8.30pm *Meeting reconvened*

Other Unfunded Proposals

As reported earlier, the slightly “*better than budget*” year end position of \$46,000 provides the opportunity, albeit limited, to accommodate some of the “unfunded proposals” previously resolved by Council.

Prior to considering which “unfunded proposals” might be included in the Budget, there are (2) other options to consider, namely either a reduction in the budgeted deficit or a reduction of the proposed rates for 2005/06.

The option of reducing the deficit has merit from a financial management perspective however given the limited dollar value, that the existing levels of deficit funding form an integral part of Council’s financial planning strategy and the long list of currently unfunded proposals, **it is recommended that this option not be supported.**

The option of reducing the proposed rates also has merit however given the limited dollars available the impact for the average residential property would be negligible.

Other suggested reasons for not reducing the rates include:

- the “knock-on” revenue loss impact in subsequent years of the Fifteen Year Financial Plan which effectively then translates into expenditure reductions if the Plan is to remain in “balance”,
- for the same reasons commented upon by Council last year when considering this option, ie.
 - *The proposed rate increase of 6.4% is an underlying principle of the Fifteen Year Financial Plan, ie. the rate increase to apply to the first (5) years of the Plan is CPI plus 3% which provides the necessary funding for a range of strategic projects in subsequent years of the Plan,*
 - *The CPI factor is a retrospective cost index factor and is at best “indicative only” of the cost increases incurred by Council - the CPI measures cost movements on a mix of goods and services, eg. food, clothing, housing, health, etc. many of which have little if any relevance to the majority of costs incurred by Council in the areas of road works, building and parks works (this point is clearly demonstrated by the recent (July 2005) public tenders received for the supply of materials and services which had cost increases in the range of 10% to 25%) – and,*

- *In previous years, actual CPI for the year has regularly exceeded the amount budgeted by Council from the previous March quarter.*

Assuming Council concurs with the above commentary on the options of reducing the deficit and/or the proposed rates, **and** has no other urgent matters to be considered in the context of the Budget, then all that remains to be considered complete the Budget is to determine to which “unfunded proposals” as previously resolved should the \$46,000 be applied. In making this determination it is to be noted that a number of the “unfunded proposals” have an annual recurring cost that is not funded in the Fifteen Year Plan. With hindsight, the selection of “unfunded proposals” ought to have been on the basis of “one-off” cost type proposals as is the nature of the year end position, however given the majority of the proposals are of a relatively minor dollar value and provided there is a commitment by Council when next the Plan is reviewed to include the recurring annual cost then it matters not.

To recap, the ‘unfunded proposals”, costed-out over the next 5 years are as follows:

Description of "Unfunded Proposal"	Year 1 2005-06	Year 2 2006-07	Year 3 2007-08	Year 4 2008-09	Year 5 2009-10	Yrs 1-5 2005-10
	\$	\$	\$	\$	\$	\$
Townscapes Amenity service*						
- estimated annual cost	68,000	136,000	136,000	136,000	136,000	612,000
- estimated revenue off-set via specified areas rates	(68,000)	(136,000)	(136,000)	(136,000)	(136,000)	(612,000)
Staff Study Assistance	15,000	30,000	30,000	30,000	30,000	135,000
Chaplaincy Program (increased contribution)	7,000	7,000	7,000	7,000	7,000	35,000
Skatepark in Armadale CBD	110,000	20,000	20,000	20,000	20,000	190,000
<i>(yr 1 = capital of \$100k + \$10k operating & thereafter the operating cost is estimated at \$20k pa)</i>						
Westfield Library - additional shelving	15,000	-	-	-	-	15,000
Memorial plaques for reserves	9,000	9,000	9,000	9,000	9,000	45,000
Total	156,000	66,000	66,000	66,000	66,000	420,000

- * This figure is included as an indication only. The true figures of a specified area rate are shown elsewhere and will vary according to the service to be applied.

The allocation of the \$46,000 “*better than budget*” year end position towards the above list of “unfunded proposals” will depend on earlier deliberations in this Report regarding the Townscapes Amenity Services Proposal. For example,

- (a) if there is support for the Townscapes Amenity Service proposal based on the imposition of specified area rates, then the full \$46,000 is available for allocation and a suggested recommendation would be as follows:

That Council include in the 2005-06 Annual Budget the following budget matters arising:

- **Staff Study Assistance** **\$15,000**
- **Chaplaincy Program** **\$7,000**
- **Westfield Library – additional shelving** **\$15,000**
- **Memorial plaques for reserves** **\$9,000**

- (b) alternatively, if there is support for the \$50,000 amenity services proposal funded in part by an increase in the Rubbish Charge, then only \$16,000 of the \$46,000 is remaining for allocation and a suggested recommendation would be as follows:

That Council include in the 2005-06 Annual Budget the following budget matters arising:

• Chaplaincy Program	\$7,000
• Memorial plaques for reserves	\$9,000

Part 6 - Procedural Matters in adopting the 2005-06 Budget

All decisions made by Council in adopting the Annual Budget require an absolute majority Council Resolution.

Previous Council practice in adopting the Annual Budget at full Council has proven effective and is proposed as follows:

- To separately resolve by absolute majority resolution those matters arising for inclusion in the Budget, which are not already included in the Draft Budget Estimates as advertised for public comment.
- To separately resolve by absolute majority resolution those expenditures and/or revenues contained in the Budget document in which a Councillor has a financial interest to declare (it is suggested that Councillors refer to Attachments A-2(in particular the Notes to the Budget Estimates on pages 29 to 42) and A-3 being the list of proposed carry-forwards).

The wording of such resolutions have been typically as follows:

“That Council approve the following works being included in the 2005-06 Council Budget.

-(description of works)..... - \$ (budgeted amount).

- To separately and finally resolve by absolute majority resolution the Annual Council Budget document, as presented to the Council Meeting, i.e.:

“That the 2005-06 Annual Council Budget document, as presented, excepting those budget matters having already been dealt with, be adopted.”

Committee Discussion

Results of Public Advertising

2 public submissions were received and these were tabled and received at the City Strategy Committee Meeting on 11th August 2005. The (2) submissions are presented at Attachment A-4 to this Report.

Committee reflected on the Budget process to date, the “end of year” position (\$46,000 better) and the preservation of \$120,000 towards strategic initiatives in the carry-forward amount.

Key issues outstanding were the prospect of addressing the streetscape and cleanliness issues in the various business precincts, the urgency of such an initiative, and the appropriate use of the \$46,000 available at year end 2004/05.

Townscapes Amenity Service and Possible Specified Area Rate

In considering this item, Committee discussed the following:-

- *For sometime now the Council has received comments on the rundown appearance and condition of shopping precincts and industrial areas. Council cannot justify raising funds through residential rates for a general maintenance and cleaning service, i.e. a “Townscape Amenity Service” in the business areas. This could, however, be funded by a Specified Area Rate.*
- *Recognised that the proposal was advertised for public comment as “under consideration”.*
- *It was generally felt this service could not wait until 2006/07 and should be introduced as soon as possible.*
- *Acknowledged full implementation may not be practicable before 1 January 2006.*
- *Various options were considered as to how a specified area rate could be introduced. It was noted that in the 2005/06 revaluation the main impost of valuation increases had fallen on the residential sector. When combined with introduction of uniform rating, it would not be appropriate to apply additional rate burden to the residential sector for a service which predominantly benefits the business sector. In contrast, many parts of the business community are in a better than anticipated rates position. As a full specified area rate for the Townscapes Amenity Service is proposed for 2006/07, it makes sense to introduce a “half-year” service in 2005/06, as a phasing-in process.*
- *There was a majority support for this service to be introduced from 1 January 2006 (6 month SAR being imposed for 2005-06) but in the meantime it was considered important that the service be kick-started with a general cleaning service being funded by Council from now till December 2005. The funds for such a service to be provided by the revenue raised from the increased rubbish charge (\$20,000) and this amount being matched from the Strategic Initiatives allocation. (It was noted that this \$120,000 Strategic Initiatives budget was originally set aside for part allocation to fund projects/works within the business district).*
- *Businesses affected by the SAR to be specifically advised through a detailed letter with their rate notice, advising of the details of such a proposal and the benefits that will flow from it.*

Year End Position

In considering the “better than budget” result in regard to the 2004/05 year end position Committee agreed with the officer’s recommendation that the gain of \$46,000 be allocated to those listed unfunded projects.

- | | | | |
|--------------------------|----------|---|----------|
| • Staff Study Assistance | \$15,000 | • Westfield Library – additional shelving | \$15,000 |
| • Chaplaincy Program | \$7,000 | • Memorial plaques for reserves | \$9,000 |

CS65/8/05 RECOMMEND

- 1. That Council note the public submissions received on the 2005-06 Draft Budget as presented at Attachment A-4 to this Report.**

Moved Cr Reynolds that Part (1) of Recommendation be adopted.
Motion Carried (7-0)

Cr Butterfield left the meeting at 8.40pm

- 2. That Council approve the following Townscapes Amenity Service(s) costs, revenues and specified area rates being included in the 2005-06 Annual Budget, ie.**

Armadale Town Centre (Map 1)

- Cost of Townscapes Amenity Service - \$40,800 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00354 generating \$40,800 revenue

Kelmscott Town Centre (Map 2)

- Cost of Townscapes Amenity Service - \$27,200 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00659 generating \$27,200

Kelmscott Industrial Area (Map 3)

- Cost of Townscapes Amenity Service - \$6,800 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00179 generating \$6,800

South Armadale Industrial Area (Map 4)

- Cost of Townscapes Amenity Service - \$7,760 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00451 generating \$7,760

Shopping Precincts - Westfield, Champion Drive, West Armadale and Roleystone (Maps 5, 6,7 & 8 respectively)

- Cost of Townscapes Amenity Service - \$10,296 (6 month cost based on a proposed service start date of 1.1.06)
- Specified Area Rate: \$0.00514 generating \$10,296

- 3. That Council approve an interim Townscape Amenity Service to be implemented from now till December 2005 at an estimated cost of \$40,000 with funding to be provided as follows:**
 - Rubbish Charge revenue – increase of \$20,000 based on an annual Rubbish Charge of \$156
 - An amount of \$20,000 to be provided from the Strategic Initiatives budget allocation (\$120,000)

MOVED Cr Munn that Parts (2) and (3) of Recommendation be adopted.
Opposed Cr Tizard and Cr Hart
Motion Carried (5-2)

Cr Reynolds and Cr Zelones declared a financial interest in the following development work included in the 2005-06 Council Draft Budget.

- *Heather Locke Reserve – Playground equipment - \$6,800 (Schedule M91)*
Crs Reynolds and Zelones left the meeting.

4. **That Council approve the following works being included in the 2005-2006 Annual Budget.**
 - **Heather Locke Reserve – Playground equipment - \$6,800**

****ABSOLUTE MAJORITY RESOLUTION REQUIRED**

Moved Cr Cominelli that part (4) of the Recommendation be adopted.
Motion Carried (5-0)

Crs Reynolds and Zelones returned to the meeting.

5. **That Council approve the following works being included in the 2005-2006 Annual Budget.**
 - **Charles Street Resurfacing – \$33,100**

****ABSOLUTE MAJORITY RESOLUTION REQUIRED**

Moved Cr Reynolds that Part (5) of the Recommendation be adopted.
Motion Carried (7-0)

Cr Hart declared a financial interest in the following development work included in the 2005-06 Council Draft Budget.

- *Croyden Road roadworks- \$528,633 (Schedule M81)*
Cr Hart left the meeting.

6. **That Council approve the following works being included in the 2005-2006 Annual Budget.**
 - **Croyden Road roadworks- \$528,633**

****ABSOLUTE MAJORITY RESOLUTION REQUIRED**

Moved Cr Everts that Part (6) of the Recommendation be adopted.
Motion Carried (6-0)

Cr Hart returned to the meeting.

Cr Stewart declared a financial interest in the following development works included in the 2005-06 Council Draft Budget.

Page 104 - Challis Road & Guinevere Way – Pathways - \$3,000 & \$15,200

Resolved at
Council
15 Aug 2005

- 7. That Council approve the following works being included in the 2005-2006 Annual Budget.**
- **Challis Road and Guinevere Way Pathways - \$3,000 & \$15,200**

Cr Wallace declared a financial interest in the following development works included in the 2005-06 Council Draft Budget.

*Page 102 - Cammillo Road Roundabout- \$146,000
- Westfield Road Upgrade - \$162,300*

Resolved at
Council
15 Aug 2005

- 8. That Council approve the following works being included in the 2005-2006 Annual Budget.**
- **Cammillo Road Roundabout - \$146,000**
 - **Westfield Road Upgrade - \$162,300**
- 9. That Council include in the 2005-06 Annual Budget the schedule of proposed carry-forwards as presented at Attachment "A-3" to this Report.**

****ABSOLUTE MAJORITY RESOLUTION REQUIRED**

Moved Cr Hart that Part (7) of the Recommendation be adopted.
Motion Carried (7-0)

Cr Butterfield returned to the meeting at 8.45pm.

- 10. That Council include in the 2005-06 Annual Budget the following budget matters arising:**
- **Staff Study Assistance** \$15,000
 - **Chaplaincy Program** \$7,000
 - **Westfield Library – additional shelving** \$15,000
 - **Memorial plaques for reserves** \$9,000

Moved Cr Munn that Part (8) of the Recommendation be adopted.
Motion Carried (7-0)

****ABSOLUTE MAJORITY RESOLUTION REQUIRED**

- 11. That Council, excepting those Budget matters already dealt with, adopt the 2005-06 Annual Budget at Attachment A-6 to the Report.**

****ABSOLUTE MAJORITY RESOLUTION REQUIRED**

Moved Cr Tizard that Part (9) of the Recommendation be adopted.
Motion Carried (7-0)

DRAFT STATE OF THE ENVIRONMENT REPORT 2005

WARD : All
FILE REF : CON/3
DATE : 10 August 2005
REF : CG
RESPONSIBLE : EDDS
MANAGER

In Brief:-

- The City's State of the Environment Report 2000 has nearly been fully implemented, and is now being reviewed.
- A draft State of the Environment Report 2005 has been prepared, detailing proposed priorities for environmental management from 2005 to 2010.
- Recommend Council receive the draft State of the Environment (SoE) Report 2005 and the priorities for environmental management as proposed, and endorse the release of the draft SoE Report 2005 for a six-week public comment period.

Tabled Items

Nil

Officer Interest Declaration

Nil.

Strategic Implications

City of Armadale Strategic Plan 2005-2009 “*Planning ahead and evaluating progress – enhance the qualities and benefits of our natural and built environments*”.

Legislation Implications

Nil.

Council Policy / Local Law Implications

Nil.

Budget / Financial Implications

The State of the Environment Report 2005 has been prepared with consideration of existing resources. Implementation of actions suggested within the report is likely to be achievable with existing budget resources.

Consultation

In January 2005, Council considered various methods for reviewing of the State of the Environment Report. It was decided to ‘consult’ the public, meaning, to keep the public informed, listen to public concerns, and provide feedback on how public input influenced decisions.

The following actions have occurred to date, as a component of preliminary public consultation:

- Distribution of 3,000 community surveys to gauge the level of understanding that the general public has of local environmental issues and understand their views on Councils role in environmental management.
- Workshop series. Councillors, environmental groups and a subset of residents were informed as to what the current ‘state’ of the local environment is and invited to provide feedback on future actions for environmental management over the next five years.

The outcomes of the community survey and workshop series were considered when identifying priorities for the draft State of the Environment Report 2005 (SoE Report 2005). The way in which this information was utilised is discussed in the ‘Comments’ section below.

Staff from both the Community and Technical Services Directorates were invited to comment.

BACKGROUND

State of the Environmental reporting is a process that the City of Armadale uses to plan priorities for environmental management. It provides guidance in the allocation of the Environmental Officers time. The City’s State of the Environment Report 2000 has nearly been fully implemented, and is now being reviewed.

Preliminary consultation is now complete and a draft State of the Environment Report 2005 has been prepared. The preparation of this document has involved to following key steps.

Preparation of various reference reports:

- State of the Environment Report 1999 Implementation Report (reports on status of actions implemented since 1999);
- State of the Environment Indicators Report (analysis of indicators of state data developed in 1999 and 2005); and
- Environmental Expectations Report (examines in detail federal government, state government and peak local government and community group reports to determine expectations of local government).

Preliminary consultation including:

- Councillor workshop to vote on priorities for environmental management from 2005 to 2010.
- Stakeholder workshop (environmental groups, stakeholders and potential partners invited) to vote on priorities for environmental management from 2005 to 2010.
- Public workshop to vote on priorities for environmental management from 2005 to 2010.
- Survey of community understanding of environmental issues and their views on what Council’s role should be.

DETAILS OF PROPOSAL

A copy of the draft State of the Environment Report 2005 is provided at Attachment A-7 of the Agenda.

It is proposed to make the draft State of the Environment Report 2005 available for a 6-week public comment period, advertising the availability of the report for public comment in the local newspaper at the commencement of the public comment period. It is also proposed to send a letter to potential stakeholders and partners inviting submissions on the draft.

A template for public comment has been prepared (Attachment C of draft SoE Report 2005).

A summary of submissions and a response to the summary will then be prepared for Council's consideration.

COMMENT

Outcomes of Consultation & Priorities for Environmental Management

Appendix A of the draft State of the Environment Report 2005 details the preliminary consultation process. Listed is a summary rank of the 'importance' of each action, as calculated from the Councillor, stakeholder and public workshops.

Appendix B provides an overview of the key outcomes of the community survey.

In some cases, actions that were identified as 'priority' during public consultation are not included in the 5-year work plan. In other cases, actions that were not identified as 'priority' during the preliminary consultation process are contained in the 5-year work plan. Explanations of officer rationale for the inclusion or exclusion of these actions appears in Appendix A of the draft State of the Environment Report 2005.

Of particular interest is the difference in opinion as to priority actions between Council's in-house workshop and the public. Generally, Council ranked the corporate practice actions as high priority. The public representatives however, generally ranked the corporate practice actions as low priority. Interestingly, 94% of respondents to the community survey indicated that Council should use and advertise corporate best practice.

OPTIONS

1. Council receive the draft State of the Environment Report and priorities for environmental action as proposed, and endorse the release of the draft SoE Report 2005 for public comment.
2. Council propose changes to the priorities for environmental action as appear in the draft SoE Report 2005 and endorse the release of the altered document for public comment.

Committee acknowledged the effort and commitment of the two Environmental Officers, Ron Van Delft and Corinne Gaskin, in preparing the 2005 SoE Report.

CS66/8/05 RECOMMEND

That Council receive the draft State of the Environment Report and priorities for environmental action as proposed, and endorse the release of the draft State of the Environment Report 2005 for a six-week public comment period.

Moved Cr Cominelli
Motion Carried (7-0)

Mrs Gaskin retired from the meeting at 9pm.

Cr Reynolds and Cr Zelones disclosed that they are members on the Armadale Redevelopment Authority Board. As a consequence, they advised that there may be a perception on the basis of their disclosed non-financial interest that their impartiality may be affected but declared they would set aside that association, consider the matter on its merits and vote accordingly.

ARMADALE CITY CENTRE PARKING STRATEGY

WARD : Minnawarra
FILE REF : PSC/43
DATE : 26 Jul 2005
REF : IM
RESPONSIBLE : EDDS
MANAGER

In Brief:-

Council received the Donald Veal Consultants *Armadale City Centre Parking Strategy* Final Report at its meeting on 21 February 2005 and established a working group to review the Strategy. The working group has reported on the consultant's recommendations.

- Recommend that Council note the report of the Working Group and request officers to consider options for the better management of private parking areas with the Chamber of Commerce and private owners.

Tabled Items

Nil.

Officer Interest Declaration

Nil.

Strategic Implications

Developing Our City – 2.1 Revitalising Armadale City Centre.

Legislation Implications

Nil.

Council Policy / Local Law Implications

It may be necessary to introduce a Local Law to provide parking controls over private parking areas.

Budget / Financial Implications

No budget is allocated to this project at this time.

Consultation

Representatives of ARA, Community Services and Technical Services

BACKGROUND

Council received the Donald Veal Consultants *Armadale City Centre Parking Strategy* Final Report at its meeting on 21 February 2005 and resolved that a working group be established to review the Strategy before recommending the implementation of any options.

The working group comprised of officers from the City and the ARA have completed the review, which is attached. (Refer Attachment A-8 – Summary of Attachment – lilac page).

The main conclusions are summarized below.

MAIN CONCLUSIONS OF WORKING GROUP

One of the main issues arising from the consultant strategy related to parking provision and whether there will be sufficient for the future needs of the City centre. A separate study was commissioned from Uloth and Associates that suggested that some of the standards under the ARA scheme may be less than those generally adopted elsewhere. However, the adequacy of the current arrangements was not further investigated and the contention of Donald Veal Consultants (leading from the Armadale EBD) that there was sufficient parking has not been further reviewed by the Working Group.

It has been accepted by the working group that the key issue is less the amount of parking space than how it is made accessible and attractive to use. The consultant recommended that the City take over the management of all parking areas. This can be seen as desirable and logical, however, it would require funding. In the immediate future such funding (for the employ of a dedicated parking inspector) would not appear to be available. Accordingly alternative arrangements need to be investigated in discussion with the Chamber of Commerce and the main car park owners. Possibly parking arrangements could be improved without the City taking over the management entirely.

It is certain that the greater the success of strategies of both the City and the ARA to improve the attractiveness (both for investors and users) of the centre will result in more traffic and a greater need for parking. Frustration from users will increasingly be felt as parking spaces are sought and street space will be congested to a greater degree by would-be parkers looking for spaces. Strategies employed elsewhere such as building multi-level car parks and introducing fees are not likely to be justified for ten years at least. The solution to the perceived and real problems must largely lie in the space currently available although some additional relief is anticipated to be derived from development by the PTA of up to 620 spaces on land west of the railway, further spaces would also be provided in association with new shopping centre development.

Other actions advanced by the consultants can be supported and can be implemented through the on-going assessment of development applications and this is recommended.

PROPOSED ACTIONS ARISING FROM THE WORKING GROUP REVIEW

1. The City and the ARA initiate discussions with the Chamber of Commerce and the main car park owners to consider how parking arrangements can be improved and include options including private owner participation in improvements and the City taking over the management of private parking areas.
2. Undertake a review of the extent of the two hour parking zone to include an assessment of where parking in the City Centre should be time limited.
3. ARA consider parking standards in Scheme in the light of the recommendations made by Uloth and Associates.
4. Subject to the outcome of 1. above:
 - Council formally consider amendment to its Local Laws to provide for the extension of the parking laws to specified properties and for them to be designated as parking stations.
 - Council consider the inclusion of parking management within deliberations on specified area rating for the CBD.
 - The ARA and the City jointly undertake a study of line marking and improved signage in the public and private parking areas.

COMMENT

The redevelopment of Armadale Shopping City will place additional stress on available parking space suggesting that it is timely to consider methods of management of existing parking space with private owners. It is likely that the parking situation will be fluid in the next few years due to new development and that permanent arrangements will be unrealistic for some time.

It is probable that it will be necessary to introduce a Local Law to either legitimize Council's management of private parking areas or facilitate management by the private owners themselves.

Options

1. That Council request officers to consider options for the better management of private parking areas with the Chamber of Commerce and private owners.
2. That Council make arrangements to introduce Specified Area Rating to finance Council management of CBD parking.
3. Council pursue the management of all CBD parking funded out of general rate revenue.

CONCLUSION

Parking has become a controversial issue and is likely to become more so with new development in the CBD. A rationalization of available space and its judicious management for short term and longer term parking is a sensible approach.

It would be most practical for the City to take the initiative to develop a management strategy with the main shopping centre owners to determine how the City and the private owners can best combine resources to achieve improved arrangements.

CS67/8/05 RECOMMEND

That Council resolve to:

- 1. note the report of the Working Group established to review the findings of the Armadale City Centre Parking Strategy.**
- 2. consider as a matter of urgency a broader range of options for the better management of private parking areas with the Chamber of Commerce and private owners.**

Moved Cr Munn
Motion Carried (7-0)

2005 NATIONAL GENERAL ASSEMBLY OF LOCAL GOVERNMENT – 7-10 NOVEMBER – National Convention Centre, CANBERRA

WARD All
FILE REF: GOV/42; CRS 4
DATE 1 Aug 2005
REF SDS
RESPONSIBLE MANAGER Chief Executive Officer

In Brief:-

- National General Assembly for Local Government 2005 is to be held at the National Convention Centre in Canberra from 7th to 10th November 2005.
- This year's Assembly, *Good to Great: pursuing progress through partnerships*, will focus on local government relationships – with the community, with federal and state governments and with other councils.
- Council was represented by the Mayor and CEO at the 2004 National General Assembly.
- Council to consider representation at this year's Assembly.
- It is also proposed that a further report be prepared on a possible tour of selected Eastern States Councils and meetings with parliamentary representatives in Canberra, by a Council delegation.

Strategic Implications

Communicating and Marketing

Maintain strong links with politicians, government agencies, industry and commercial groups.

Legislation Implications

Nil

Council Policy / Local Law Implications

Council Policy ADM-3 (Conferences, Seminars and Training) and relevant management practice.

Budget / Financial Implications

Funds are available in the 2005-06 Conference Budget. Cost per delegate is approx. \$2600 (includes registration, accommodation and travel).

COMMENT

This item is submitted tentatively to take advantage of early registration. A study tour of selected eastern states Councils is currently being investigated, possibly for the week of 31 October to 4 November 2005. This week is also preferable for visiting Canberra as both Houses of Parliament are in session. Only the Upper House sits during the week of the Conference. This will be reported separately but may lead to a change of registration at the National General Assembly. The CEO would seek to attend the Regional Cooperation and Development Forum on Monday 7th November 2005, but would not travel to it in isolation.

The 2005 National General Assembly of Local Government is to be held at the National Convention Centre in Canberra from Monday 7th November to Wednesday 10th November 2004. The core work of the General Assembly – debate and determination of council motions – will again focus on four key themes – local government financing, population and ageing, environment and infrastructure. The Assembly is generally attended by Mayors, Councillors and CEOs.

The Assembly commences with a Regional Co-operation and Development Forum on Monday 7th November 2005. The Regional Co-operation and Development Forum now in its ninth year, brings together local government representatives and economic development practitioners to examine the performance, prospects and policies for Australia's Regions. This year, the Forum will continue its focus on infrastructure, with a special feature on telecommunications, Mr Garry Weaven, Executive Chair, Industry Fund Services, will give the keynote presentation. The *State of the Regions Report 2005-06* will be launched and National Economics will also present the findings of a council survey on infrastructure conducted earlier in the year..

A Program for both the Regional Co-operation and Development Forum and the National General Assembly are attached. (Refer Attachment A-9 to the agenda).

This Assembly of Local Government's peak body (ALGA) is one of the National Conferences for which attendance has been notionally allowed in the Budget. Last year, the Mayor and CEO represented Council at this Conference.

The cost of full registration for the Assembly is \$865 if payment is received by 12 September 2005. Estimated costs per person are as follows:-

Assembly Registration	\$865
Airfare	\$800
Accommodation, Canberra (4 nights)	\$760
Out of Pocket Expenses	\$200
<hr/> \$2,517	

Funds are available in Account Nos. 7040111.7504.702 and 7143111.7653.702 for the attendance of an elected member and the Chief Executive Officer respectively.

CS68/8/05 RECOMMEND

- 1. That the Mayor and Chief Executive Officer be tentatively nominated to attend as Council delegates at the 2005 National General Assembly of Local Government to be held in Canberra from 7th to 10th November 2005 with costs to be charged to Account Nos. 7040111.7504.702 and 7143111.7653.702 respectively.**
- 2. That a further report be prepared on a possible tour of selected Eastern States Councils and meetings with parliamentary representatives in Canberra, by a Council delegation.**

Moved Cr Munn
Motion Carried (7-0)

COUNCILLORS' ITEMS

Cr Munn – Insurance Cover for Councillors'

Cr Munn sought advice on the liability insurance cover available to Councillors', including insurance cover for spouses.

Cr Munn – Outside the Frame Art Exhibition

Cr Munn commented that this year's Outside the Frame Art Exhibition lacked adequate representation from Senior High Schools and requested that contact be made with local Senior High Schools to increase participation at next year's exhibition.

CS69/8/05 RECOMMEND

That Councillors' items listed as follows:

- **Cr Munn – Insurance Cover for Councillors'**
- **Cr Munn – Outside the Frame Art Exhibition**

be referred for action and/or report back to Committee.

CHIEF EXECUTIVE OFFICER'S REPORT

1. Meetings have been held Kay Hallahan (ARA) and Jill Cameron (Consultant) in regard to Minnawarra House & Orchard House Relocation.
2. Australian Technical College – Awaiting an announcement from the Federal Government. In the meantime have met with industry representatives i.e Master Builders Assoc., Housing Industry Assoc and Motor Trades Assoc. who will be key employer groups for the College. Have also met with the proposed future Administrator of the ATC and along with the Executive Director of the ARA have taken him on a site tour in Armadale.
3. Murdoch University – Murdoch are seeking business ties with Armadale and are proposing merger with Curtin University, already involved in Armadale.
4. Along with Community Development officers, have had a number of meetings on a whole of government approach in regard to indigenous issues.
5. Mayor and CEO met with the Hon Helen Morton MLC to look at priorities and issues in the SE metro area.
6. Mayor and CEO met with the President and CEO of Shire of Serpentine-Jarrahdale to discuss matters of mutual interest.

7. Held meetings with the Armadale Police on matters of mutual interest.
8. Local Government Week – Attended the AGM, Conference and workshop
9. Attended the usual meetings of ARA Technical Group, Brookdale Steering Committee and associated working groups.
10. Substantive time on the 2005/06 Budget.

MEETING DECLARED CLOSED AT 9.42 PM

CITY STRATEGY COMMITTEE

SUMMARY OF "A" ATTACHMENTS

11 AUGUST 2005

Attachment No.	Subject	Page
A-1	List of Account Paid for the period 5 July to 1 August 2005	36 - 52
A-2	2005-06 Draft Budget Estimates	circulated separately
A-3	List of 2004-05 Year Carry-Forwards for inclusion in the 2005-06 Annual Budget	54 - 59
A-4	(2) Public Submissions on Draft Budget	60 - 62
A-5	Officer Report – Townscape Amenity Service proposal	63 - 87
A-6	2005-06 Annual Budget	(to be prepared following the City Strategy Committee Meeting but in time for the Council Meeting of 15 th August 2005)



LIST OF ACCOUNTS PAID

FOR THE PERIOD

5 JULY 2005 TO 1 AUGUST 2005

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Description	Cheque Amount
Cheque or EFT No.	Date	Payee		
2031	04/07/2005	N Malumbres	Refund-Pensioner Rates Rebate	333.06
2032	04/07/2005	G O'Neill	Refund-Security Deposit	400.00
2033	04/07/2005	RG Briddle	Refund-Security Deposit	400.00
2034	04/07/2005	R & M Hudson	Refund-Security Deposit	400.00
2035	04/07/2005	RA Pool	Refund-Security Deposit	400.00
2036	04/07/2005	Dept Planning & Infrastructure	Traffic Infringement Notices-P250/P878	200.00
2037	04/07/2005	C Staines	Donation-U/18 Sport	100.00
2038	04/07/2005	A Eales	Donation-U/18 Sport	100.00
2039	04/07/2005	B Tomlin	Carpentry Works-Armadale Library	570.00
2040	04/07/2005	L Murray	Entertainment-NAIDOC Week	150.00
2041	04/07/2005	City of Armadale	Hall Bond Forfeiture-Bk 5807	599.00
2042	04/07/2005	Mdhire & Sales	Furniture-Roleystone/Karragullen Seniors Ctr	857.00
2043	04/07/2005	City of Armadale	Resignation Gift	285.00
2044	30/06/2005	BCITF	Levy Collected-April/May 2005	26073.68
2045	30/06/2005	City of Armadale	Commission on Levy Collected-April/May 2005	1995.40
2046	30/06/2005	City of Armadale	FBT-Q/E 31.03.05	8632.60
2047	30/06/2005	City of Armadale	Petty Cash Recoup	197.75
2048	30/06/2005	City of Armadale	Refund-Dog Registrations	211.50
2049	30/06/2005	City of Armadale	Petty Cash Recoup	48.55
2050	30/06/2005	City of Armadale	Petty Cash Recoup	147.05
2051	30/06/2005	Western Australian Cycling Federation	Sponsorship-2005 Long Distance Championship	1100.00
2052	30/06/2005	Armadale RSL Sub Branch	Wreath-ANZAC Day	40.00
2053	30/06/2005	Pacific Publications	Subscriptions	334.10
2054	06/07/2005	Dymocks Hay Street	Book Purchases	59.42
2055	06/07/2005	Kathies Weddings & Flowers	Flowers	50.00
2056	06/07/2005	City of Armadale	Petty Cash Recoup	65.00
2057	06/07/2005	Repco Auto Parts	Parts	39.77
2058	06/07/2005	R Butterfield	Expenses Reimbursement	800.00
2059	07/07/2005	City of Armadale	Petty Cash Recoup	717.15
2060	08/07/2005	City of Armadale	Tfr Rates In Suspense Municipal A/C	1941.20
2061	11/07/2005	BCITF	Levy Collected-June 2005	16839.32
2062	11/07/2005	City of Armadale	Commission on Levy Collected-June 2005	1232.64
2063	11/07/2005	City of Armadale	Petty Cash Recoup	10.15
2064	13/07/2005	VH Klor	Refund-Pensioner Rates Rebate	169.67
2065	13/07/2005	City of Armadale	Adjustment to FER Payment-May 2005	1124.50
2066	14/07/2005	Classic Photos	Film Processing	127.90
2067	14/07/2005	K Mart-Armadale	Library Resources	733.38
2068	14/07/2005	KA Williamson	Consultancy Services-2 Melanda Street	1474.00
2069	14/07/2005	Norwich Superannuation Portfolio	Payroll Deductions-F/E 05.07.05	115.38
2070	14/07/2005	Child Education Services	Book Purchases	975.88

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or EFT No.	Date	Payee
2071	14/07/2005	City of Armadale
2072	14/07/2005	Strut Specialists
2073	14/07/2005	Belmont Tool Centre
2074	14/07/2005	Armadale Removals & Shipping
2075	22/07/2005	RA Bandyle
2076	22/07/2005	Dept For Planning & Infrastructure
2077	22/07/2005	BJ O'Neil
2078	22/07/2005	Columbia Holdings Pty Ltd
2079	22/07/2005	ID & RA McTavish
2080	22/07/2005	M Johnson
2081	22/07/2005	LC & VS Morris
2082	22/07/2005	Red Rooster-Kelmscott
2083	22/07/2005	Dymocks Hay Street
2084	22/07/2005	Norwich Superannuation Portfolio
2085	22/07/2005	WA Authority User Group
2086	22/07/2005	WA Planning Commission
2087	25/07/2005	City of Armadale
2088	25/07/2005	City of Armadale
2089	26/07/2005	SEEK Communications
2090	26/07/2005	City of Armadale
2091	27/07/2005	HG Wells & RA Woodrow
2092	27/07/2005	RJ Christophers
2093	27/07/2005	BN Bayley
2094	27/07/2005	City of Armadale
2095	28/07/2005	City of Armadale
2096	28/07/2005	City of Armadale
2097	28/07/2005	CW & SN Thomas
2098	28/07/2005	M Thompson
2099	28/07/2005	City of Armadale
2100	29/07/2005	Property Council of Australia
2101	29/07/2005	Oaks Horizon
2102	29/07/2005	A Nye
2103	31/07/2005	CANCELLED
2104	31/07/2005	Keynote Conferences
2105	31/07/2005	City of Armadale
2106	31/07/2005	Australian Geographic Society
2107	31/07/2005	Australian Artist Publishing
2108	31/07/2005	FPC Magazines
100155	29/07/2005	Westpac Banking Corporation
100156	29/07/2005	Westpac Banking Corporation
100157	29/07/2005	Westpac Banking Corporation
100158	5/07/2005	Westpac Banking Corporation
		Payroll-F/E 05.07.05
		Surplus Funds Invested
		Surplus Funds Invested
		Surplus Funds Invested
		2715.92
		66.00
		81.62
		165.00
		233.20
		213.50
		184.49
		110.01
		154.39
		136.44
		298.36
		62.25
		1253.25
		115.38
		1000.00
		71.50
		186848.00
		150.00
		148.50
		2476.52
		234.00
		225.29
		292.81
		550.00
		67.20
		88.10
		243.70
		200.00
		1000.00
		110.00
		5145.00
		1881.30
		0.00
		1330.00
		132.95
		159.80
		139.80
		289.00
		995308.42
		995308.42
		995308.42
		300381.92
		Payroll-F/E 05.07.05

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or EFT No.	Date	Payee
100159	7/07/2005	Westpac Banking Corporation
100160	8/07/2005	Westpac Banking Corporation
100161	19/07/2005	Westpac Banking Corporation
100162	22/07/2005	Westpac Banking Corporation
152.1003	06/07/2005	Tyrepower Kelmscott
152.1130	06/07/2005	About Sounds
152.115	06/07/2005	Auswaste
152.1196	06/07/2005	Catalyse Pty Ltd
152.1244	06/07/2005	Gibsons & Paterson (WA) Pty Ltd
152.1253	06/07/2005	Local Chambers of Commerce & Industry
152.1266	06/07/2005	Australian Native Nurseries Group
152.127	06/07/2005	Beaver Tree Services Aust Pty Ltd
152.1278	06/07/2005	AFTC Publishing Pty Ltd
152.128	06/07/2005	Bedfordale VBFB
152.141	06/07/2005	BJ Hahn & Co
152.150	06/07/2005	Boise Cascade Office Products
152.165	06/07/2005	Builders Registration Board
152.172	06/07/2005	Byford Bobcats
152.183	06/07/2005	Canning's Trademart
152.194	06/07/2005	Challenge Chemicals Australia
152.208	06/07/2005	Chris Mills Auto A C & Heating
152.223	06/07/2005	CJD Equipment Pty Ltd
152.231	06/07/2005	Coates Hire
152.25	06/07/2005	Alinta Gas
152.261	06/07/2005	Coventry
152.267	06/07/2005	Cutting Edges Pty Ltd
152.269	06/07/2005	Bicubic
152.275	06/07/2005	De Neefe Signs Pty Ltd
152.277	06/07/2005	Department of Land Information
152.304	06/07/2005	Edwards Dunlop Paper
152.305	06/07/2005	Ejani Communications
152.331	06/07/2005	Forestvale Trees
152.352	06/07/2005	Grayson's Concrete Services
152.364	06/07/2005	Hallmark Editions Pty Ltd
152.372	06/07/2005	Harvey Norman Computer Superstore
152.387	06/07/2005	Home & Garden Handyman
152.390	06/07/2005	Hotmix Ltd
152.409	06/07/2005	Jacks Concrete
152.438	06/07/2005	Klingers Gardening
152.44	06/07/2005	AON Risk Services
152.447	06/07/2005	Lawrence & Hanson
152.45	06/07/2005	Aprix-Up'n'away Net Solutions
		456.90
		13391.31
		282333.94
		4280.16
		574.00
		450.00
		165.00
		2310.00
		101.75
		590.00
		1540.00
		1100.00
		64.00
		5969.42
		11799.38
		35.55
		7105.00
		94.00
		304.15
		499.62
		425.70
		343.79
		429.81
		1105.55
		441.92
		346.39
		1577.30
		215.60
		20.90
		416.05
		139.70
		220.00
		15448.60
		330.00
		51493.42
		1100.00
		1270.50
		24860.00
		56.33
		7545.38

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Description	Cheque Amount
Cheque or EFT No.	Date	Payee		
152.463	06/07/2005	Lo-Go Appointments	Hire of Temporary Staff	550.00
152.466	06/07/2005	Macdonald Johnston Engineering Co	Parts	61.44
152.497	06/07/2005	MJB Payne Consultants	Consultancy Services-Bob Blackburn Reserve	556.87
152.503	06/07/2005	Mullins Handcock	Legal Advice	293.70
152.504	06/07/2005	Municipal Insurance Broking Services WA	Insurance Premiums	219.22
152.566	06/07/2005	Prime Equities Pty Ltd	Replacement Medicals	90.20
152.57	06/07/2005	Armadale Hardware & Building Supplies	Hardware	191.10
152.572	06/07/2005	Quick Corporate Australia Pty Ltd	Stationery	136.25
152.585	06/07/2005	Readynix Holdings Pty Ltd	Limestone	1617.03
152.587	06/07/2005	Rent-a-Plant Nursery	Hire of Plants	838.26
152.597	06/07/2005	Roleystone Volunteer Bush Fire Brigade	Expenses Reimbursement	541.65
152.60	06/07/2005	Armadale Kelmscott Electrical Services	Electrical Services	708.07
152.601	06/07/2005	Roy Galvin & Co Pty Ltd	Parts	104.20
152.612	06/07/2005	Cannon Hygiene Australia Pty Ltd	Sanitary Services	289.85
152.620	06/07/2005	Sheridans for Badge	Name Badges	400.62
152.632	06/07/2005	Sledgehammer Concrete Cutting Service	Concrete Cutting	401.82
152.647	06/07/2005	Stamp It Rubber Stamp Co (WA)	Stationery	29.32
152.655	06/07/2005	J Stewart	Expenses Reimbursement	800.00
152.667	06/07/2005	Target Towing Service	Towing Charges	379.50
152.668	06/07/2005	Taylor Tyres Pty Ltd	Tyres	9.00
152.669	06/07/2005	Telstra	Relocate Telstra Lines-Armadale/Forrest Roads	25046.36
152.68	06/07/2005	Armadale State Emergency Service	Expenses Reimbursement	12017.20
152.692	06/07/2005	Total Eden	Reticulation Parts	3666.63
152.693	06/07/2005	Total Packaging	Packaging Materials	686.40
152.699	06/07/2005	CANCELLED	CANCELLED	0.00
152.738	06/07/2005	WALGS Plan	Payroll Deductions-F/E 05.07.05	26481.96
152.748	06/07/2005	Wembley Cement Industries	Concrete Products	1644.50
152.759	06/07/2005	Western Power Corporation	Electricity Charges	128.30
152.766	06/07/2005	Westrac Equipment Pty Ltd	Parts-P129	585.06
152.780	06/07/2005	Work Clobber	Protective Clothing	216.90
152.798	06/07/2005	Advanced Traffic Management (WA) Pty Ltd	Hire of Traffic Controllers	1388.20
152.801	06/07/2005	Infovision Technology Pty Ltd	Computer Equipment	7700.00
152.806	06/07/2005	Town Property Maintenance	Street Sweeping	1708.00
152.810	06/07/2005	Swan TAFE	Staff Training	6.70
152.833	06/07/2005	Zetta Florence Pty Ltd	Stationery	101.91
152.847	06/07/2005	Office Line	Office Furniture	353.10
152.86	06/07/2005	Asphalt Surfaces Pty Ltd	Asphalt Layed	138.47
152.900	06/07/2005	21st Century Business Equipment	Stationery	148.50
152.912	06/07/2005	ST John Ambulance Australia	Staff Training	100.00
152.95	06/07/2005	Aust-Guard Security Services	Security Services	2508.00
152.96	06/07/2005	Austral Bricks	Paving Bricks	1178.50
152.994	06/07/2005	Turbotech	Parts-P114	708.03

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or EFT No.	Date	Payee
153.1005	08/07/2005	Soundwave Corporation Pty Ltd
153.1173	08/07/2005	Libraries Alive Pty Ltd
153.1211	08/07/2005	MES Pty Ltd
153.1219	08/07/2005	Metro Modelling Academy
153.1227	08/07/2005	Steve Voysey Landscape Solutions
153.1240	08/07/2005	Playways WA
153.1259	08/07/2005	Sign Selection
153.1277	08/07/2005	Beaver Tree Services Aust Pty Ltd
153.1275	08/07/2005	Dale Cottages Retirement Village
153.136	08/07/2005	BGBC Concrete
153.141	08/07/2005	BJ Hahn & Co
153.152	08/07/2005	Bollinger & Co Pty Ltd
153.217	08/07/2005	City of Gosnells
153.261	08/07/2005	Coventrys
153.277	08/07/2005	Department of Land Information
153.3	08/07/2005	A to Z Signs
153.355	08/07/2005	Greenridge Outdoor Contracting
153.362	08/07/2005	Hagan C
153.389	08/07/2005	Homemasters-Maddington
153.397	08/07/2005	IBM Australia Credit Limited
153.434	08/07/2005	Kelmscott Gas Service
153.447	08/07/2005	Lawrence & Hanson
153.456	08/07/2005	Liquor Barons Armadale
153.46	08/07/2005	Aqua-Blast Cleaning
153.466	08/07/2005	Macdonald Johnston Engineering Co
153.482	08/07/2005	Mazzega's Mitre 10 Home & Trade
153.502	08/07/2005	Motorcharge Limited
153.513	08/07/2005	Neat n'Trim Uniforms Pty Ltd
153.518	08/07/2005	Nicholls CE & Son Pty Ltd
153.571	08/07/2005	Questor Financial Services
153.572	08/07/2005	Quick Corporate Australia Pty Ltd
153.585	08/07/2005	Readymix Holdings Pty Ltd
153.597	08/07/2005	Rileystone Volunteer Bush Fire Brigade
153.60	08/07/2005	Armadale Kelmscott Electrical Services
153.601	08/07/2005	Roy Galvin & Co Pty Ltd
153.638	08/07/2005	South Metropolitan Health Service
153.667	08/07/2005	Target Towing Service
153.668	08/07/2005	Taylor Tyres Pty Ltd
153.672	08/07/2005	The Chair Doctor WA Pty Ltd
153.729	08/07/2005	WA Library Supplies
153.738	08/07/2005	WALGS Plan
153.74	08/07/2005	Armadale-Kelmscott Self Storage
		Library Resources
		Consultancy-Draft Concept Plan
		Computer Equipment
		Staff Training
		Landscaping-Temporary Office Building
		Book Purchases
		Banners-Jull Street Mall Advertising
		Treelopping
		Wreath-ANZAC Day
		Concrete Products
		Hire of Bobcat
		Stationery
		Lost/Damaged Item Returned
		Parts
		Title Searches
		Signs
		Garden Maintenance-Raeburn Road
		Catering
		Parts
		Computer Equipment Leases
		Parts
		Linemarking Paint
		Refreshments
		Remove Graffiti-Various Locations
		Parts
		Hardware
		Fuel & Oils
		Staff Uniforms
		Swimming Pool Inspections-June 2005
		Payroll Deductions-F/E 05.07.05
		Stationery
		Limestone
		Expenses Reimbursement
		Electrical Services
		Parts
		Nursing Services-May 2005
		Towing Charges
		Tyres
		16 x Chairs
		Stationery
		Payroll Deductions-F/E 05.07.05
		Storage Unit Rental

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			
Cheque or EFT No.	Date	Payee	
		Description	
		Cheque Amount	
153.744	08/07/2005	Water Corporation	670.75
153.778	08/07/2005	WJ Moncrieff Pty Ltd	2106.50
153.780	08/07/2005	Work Clober	19.36
153.798	08/07/2005	Advanced Traffic Management (WA) Pty Ltd	342.10
153.801	08/07/2005	Infovision Technology Pty Ltd	16225.00
153.840	08/07/2005	BT Equipment Pty Ltd	744.93
153.928	08/07/2005	Goldshore Enterprises Pty Ltd	46449.84
153.95	08/07/2005	Aust-Guard Security Services	363.00
153.952	08/07/2005	Coastline Sheds	704.00
153.975	08/07/2005	Drake Australia Pty Ltd	1235.11
154.109	13/07/2005	Australian Manufacturing Workers Union	71.80
154.112	13/07/2005	Australian Services Union	752.20
154.214	13/07/2005	City of Armadale-Social Club	264.00
154.216	13/07/2005	City of Canning	35.00
154.217	13/07/2005	City of Gosnells	135.77
154.375	13/07/2005	HBF of WA	1314.15
154.453	13/07/2005	LGRCEU	600.60
154.621	13/07/2005	Shire of Kalamunda	38.00
154.622	13/07/2005	Shire of Mundaring	265.00
155.1017	13/07/2005	Kelyn Training Services	340.00
155.104	13/07/2005	Australian Envelopes	433.73
155.1042	13/07/2005	ASP Pty Ltd	395.55
155.107	13/07/2005	Australian Institute of Management	3058.00
155.113	13/07/2005	Australian Taxation Office	99627.95
155.1179	13/07/2005	West Coast College of TAFE	4160.20
155.119	13/07/2005	BAF Communications	1793.00
155.1242	13/07/2005	Alutech Pty Ltd	2673.00
155.127	13/07/2005	Beaver Tree Services Aust Pty Ltd	3136.65
155.1286	13/07/2005	RG Galbraith	1000.00
155.150	13/07/2005	Boise Cascade Office Products	424.23
155.155	13/07/2005	BP Australia Pty Ltd	5263.46
155.158	13/07/2005	Brooks Hire Service Pty Ltd	1690.26
155.165	13/07/2005	Builders Registration Board	3920.00
155.184	13/07/2005	Canon Finance Australia Pty Ltd	1182.45
155.25	13/07/2005	Alinta Gas	26.60
155.257	13/07/2005	Cornerstone Legal Pty Ltd	426.80
155.261	13/07/2005	Coventys	208.45
155.269	13/07/2005	Bicubic	4398.90
155.277	13/07/2005	Department of Land Information	22.10
155.280	13/07/2005	Dept Environ Water & Catchment Protection	25803.26
155.289	13/07/2005	Direct Engineering Services Pty Ltd	199.60
155.296	13/07/2005	Drive Safe Australia (WA)	165.00
		Water Charges	
		Computer Equipment	
		Protective Clothing	
		Hire of Traffic Controllers	
		Computer Equipment	
		Parts-P114	
		Junk Collection	
		Security Services	
		Shed-Armadale Arena	
		Hire of Temporary Staff	
		Payroll Deductions-F/E 05.07.05	
		Stationery	
		Parts	
		Staff Training	
		Payroll Deductions-F/E 05.07.05	
		Stationery	
		Parts	
		Staff Training	
		Payroll Deductions-F/E 05.07.05	
		Staff Training	
		Install Phone Cables-Temporary Office Building	
		Security Screens-Temporary Office Building	
		Treelopping	
		Expenses Reimbursement	
		Stationery	
		Fuel & Oils	
		Hire of Roller	
		Levy Collected-June 2005	
		Photocopier Rental	
		Gas Charges	
		Legal Advice	
		Parts	
		Printing	
		Title Searches	
		Landfill Levy-Q/E 30.06.05	
		Airconditioning Maintenance	
		Staff Training	

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or Date EFT No.	Payee	Description
155.3	13/07/2005 A to Z Signs	Signs
155.305	13/07/2005 Ejan Communications	Electronic Services
155.331	13/07/2005 Forestvale Trees	Gardening Products
155.340	13/07/2005 G Vassiliou	Consultancy-Rushton Park
155.341	13/07/2005 Gibbons Holden	2 x New Vehicles
155.342	13/07/2005 JN Glassford	Telephone Reimbursement
155.362	13/07/2005 Hagan C	Catering
155.372	13/07/2005 Harvey Norman Computer Superstore	1 x Keyboard
155.373	13/07/2005 MW Hassack	Telephone Reimbursement
155.389	13/07/2005 Hosemasters-Maddington	Parts
155.447	13/07/2005 Lawrence & Hanson	Protective Clothing
155.480	13/07/2005 Max Winkless Pty Ltd	Parts-P122
155.482	13/07/2005 Mazzega's Mitre 10 Home & Trade	Hardware
155.493	13/07/2005 Midland Brick Company Pty Ltd	Paving Bricks
155.499	13/07/2005 Moles R & M Earthmoving	Hire of Backhoe
155.513	13/07/2005 Neat n Trim Uniforms Pty Ltd	Staff Uniforms
155.52	13/07/2005 Arma Workwear	Protective Clothing
155.524	13/07/2005 Oakford Contractors	Hire of Excavator
155.525	13/07/2005 OCE Australia Ltd	Stationery
155.566	13/07/2005 Prime Equities Pty Ltd	Preplacement Medicals
155.570	13/07/2005 Pure Air Filters	Air Filters
155.572	13/07/2005 Quick Corporate Australia Pty Ltd	Stationery
155.577	13/07/2005 Rabor Smash Repairs	Insurance Excess
155.585	13/07/2005 Readymix Holdings Pty Ltd	Limestone
155.586	13/07/2005 Lori-Terr-Lorraine's Cotton Company	Bags of Rags
155.614	13/07/2005 Scope Irrigation	Reticulation Parts
155.643	13/07/2005 Specific Courier Services	Courier Service
155.653	13/07/2005 Steel Dale Industries Pty Ltd	Remove Light Poles-Bob Blackburn Reserve
155.668	13/07/2005 Taylor Tyres Pty Ltd	Tyres
155.702	13/07/2005 Tree Planting & Watering	Hire of Water Truck
155.712	13/07/2005 Valuer General's Office	GRV Valuations
155.730	13/07/2005 WA Limestone Co	Fill Sand
155.731	13/07/2005 WA Local Government Association	Advertising
155.744	13/07/2005 Water Corporation	Water Charges
155.754	13/07/2005 Westbooks	Book Purchases
155.766	13/07/2005 Westrac Equipment Pty Ltd	Parts
155.778	13/07/2005 WJ Moncrieff Pty Ltd	Computer Equipment
155.780	13/07/2005 Work Clobber	Protective Clothing
155.831	13/07/2005 Martins Environmental Services	Weed Control-Various Locations
155.84	13/07/2005 C Askew	Telephone Reimbursement
155.862	13/07/2005 Drive Straight Alignment Service	Wheel Alignment
155.912	13/07/2005 ST John Ambulance Australia	Staff Training

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or Date EFT No.	Payee	Description
155.928	13/07/2005 Goldshore Enterprises Pty Ltd	Greenwaste Collection
155.975	13/07/2005 Drake Australia Pty Ltd	Hire of Temporary Staff
155.985	13/07/2005 Existico Pty Ltd	Stationery
156.1005	14/07/2005 Soundwave Corporation Pty Ltd	Library Resources
156.1061	14/07/2005 Cummins Engine Company Pty Ltd	Parts-Various Plant
156.11	14/07/2005 Absolute Asphalt Pty Ltd	Asphalt Layed
156.1164	14/07/2005 Savant Surveys & Strategies	Environmental Management Study
156.117	14/07/2005 B & J Breaker Hire	Hire of Rockbreaker
156.1206	14/07/2005 Bee Dee Bag Australia	Carry Bag's-Careers Expo 2005
156.1229	14/07/2005 Print Smart Online Pty Ltd	Printing
156.1251	14/07/2005 A Class Displays	Parts
156.1257	14/07/2005 Turnstone Products	Parts
156.1258	14/07/2005 Tim Muirhead & Asso Pty Ltd	Staff Training
156.127	14/07/2005 Beaver Tree Services Aust Pty Ltd	Treelopping
156.136	14/07/2005 BGC Concrete	Concrete Products
156.155	14/07/2005 BP Australia Pty Ltd	Fuel & Oils
156.158	14/07/2005 Brooks Hire Service Pty Ltd	Hire of Roller
156.184	14/07/2005 Canon Finance Australia Pty Ltd	Photocopier Rental
156.189	14/07/2005 Castrol Australia Pty Ltd	Fuel & Oils
156.199	14/07/2005 Charter Plumbing & Gas	Plumbing Services
156.201	14/07/2005 Chefmaster Australia	Large Garbage Bags
156.205	14/07/2005 Cheyware Enterprises	Cleaning Chemicals
156.222	14/07/2005 Civica Pty Ltd	Authority Services
156.223	14/07/2005 CJD Equipment Pty Ltd	Parts
156.260	14/07/2005 Courier Australia	Courier Services
156.261	14/07/2005 Coventrys	Parts
156.263	14/07/2005 Crommells Australia	Generator-Roleystone VFB
156.275	14/07/2005 De Neef Signs Pty Ltd	Signs
156.277	14/07/2005 De Neef Signs Pty Ltd	Title Searches
156.295	14/07/2005 Down Under Signs	Signs
156.324	14/07/2005 Fire & Emergency Services Authority of WA	ESL Levy-June 2005
156.334	14/07/2005 Fujitsu Australia Limited	Computer Licence Fees
156.335	14/07/2005 G Force Printing	Printing
156.337	14/07/2005 Garvey M	Painting-Various Locations
156.345	14/07/2005 Godfreys	Parts
156.362	14/07/2005 Hagan C	Catering
156.367	14/07/2005 Happy Days Party Hire	Hire of Equipment
156.385	14/07/2005 Hitachi Construction Australia Pty Ltd	Parts
156.389	14/07/2005 Hosemasters-Maddington	Parts
156.390	14/07/2005 Hotmix Ltd	Hot Mix
156.439	14/07/2005 Komatsu Australia Pty Ltd	Parts
156.469	14/07/2005 Maddington Bailiff	Warrants

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Description	Cheque Amount
Cheque or EFT No.	Date	Payee		
156.474	14/07/2005	Major Motors Pty Ltd	Parts-Various Plant	599.32
156.480	14/07/2005	Max Winkless Pty Ltd	Parts-P202	709.59
156.482	14/07/2005	Mazzega's Mitre 10 Home & Trade	Hardware	385.43
156.493	14/07/2005	Midland Brick Company Pty Ltd	Paving Bricks	1350.83
156.500	14/07/2005	Momar Australia Pty Ltd	Cleaning Products	2986.50
156.513	14/07/2005	Neat n'Trim Uniforms Pty Ltd	Staff Uniforms	493.00
156.52	14/07/2005	Arma Workwear	Protective Clothing	306.90
156.524	14/07/2005	Oxford Contractors	Hire of Excavator	968.00
156.525	14/07/2005	OCE Australia Ltd	Stationery	469.48
156.549	14/07/2005	Perth City Glass	Repair Broken Glass	99.00
156.572	14/07/2005	Quick Corporate Australia Pty Ltd	Stationery	90.19
156.585	14/07/2005	CANCELLED	CANCELLED	0.00
156.594	14/07/2005	Rocla Pty Limited	Concrete Products	6057.68
156.597	14/07/2005	Roleystone Volunteer Bush Fire Brigade	Expenses Reimbursement	148.50
156.6	14/07/2005	Aalan Line Marking	Line Marking	198.00
156.61	14/07/2005	Armadale Lock & Key Service	Padlocks	411.40
156.630	14/07/2005	Skipper Trucks	Parts	225.85
156.651	14/07/2005	State Library of WA	Lost/Damaged Items	1560.70
156.662	14/07/2005	Supa Pest & Weed Control	Weed & Pest Control	815.10
156.669	14/07/2005	Telstra	Telephone Charges	1457.27
156.699	14/07/2005	Transmilk Wholesalers	Refreshments	152.87
156.712	14/07/2005	Valuer General's Office	GRV General Revaluations 2004/05	116519.55
156.72	14/07/2005	Armadale Gosnells Landcare Group	Contribution-2005/06	33000.00
156.731	14/07/2005	WA Local Government Association	Advertising	45.00
156.752	14/07/2005	West Side Safety Products	Protective Clothing	384.79
156.754	14/07/2005	Westbooks	Book Purchases	162.79
156.759	14/07/2005	Western Power Corporation	Electricity Charges	52321.15
156.771	14/07/2005	White P & K Brickpaving & Landscaping	Construction of Concrete Crossovers	2415.60
156.780	14/07/2005	Work Clobber	Protective Clothing	108.00
156.795	14/07/2005	WA Reticulation Supplies	Reticulation Parts	3025.95
156.806	14/07/2005	Town Property Maintenance	Street Sweeping	2177.00
156.810	14/07/2005	Swan TAFE	Staff Training	234.42
156.840	14/07/2005	BT Equipment Pty Ltd	Parts	438.96
156.85	14/07/2005	Aslab Pty Ltd	Asphalt Testing-Armadale/Forrest/Allan Roads	3219.11
156.855	14/07/2005	Pink Healthcare Services	Sanitary Services	197.71
156.866	14/07/2005	National Power Services Pty Ltd	Locate Gas Main-Armadale/Forrest/Roads	220.00
156.907	14/07/2005	Verbal Judo Australia	Staff Training	2750.00
156.924	14/07/2005	E & MJ Rosher Pty Ltd	Parts	381.10
156.945	14/07/2005	Barry's Public Address	Hire of PA System	275.00
156.95	14/07/2005	Aust-Guard Security Services	Security Services	2664.20
156.99	14/07/2005	Australia Post	Postage Charges	5052.61
157.1	20/07/2005	A Balanced View Leisure Consultancy	Consultancy-Armadale Aquatic Centre Feasability	1540.00

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Description	Cheque Amount
Cheque or EFT No.	Date	Payee		
157.1056	20/07/2005	Allwest Windscreens & Tinting	Tinting-P600	220.00
157.1246	20/07/2005	The Learning Ladder	Book Purchases	624.93
157.127	20/07/2005	Beaver Tree Services Aust Pty Ltd	Treekeeping	12815.00
157.147	20/07/2005	Boc Gases Australia	Gas & Cylinder Rental	90.42
157.184	20/07/2005	Canon Finance Australia Pty Ltd	Photocopyer Rental	3843.66
157.19	20/07/2005	AEC Systems Pty Ltd	Computer Equipment	4092.00
157.232	20/07/2005	Coca-Cola Amatil (Holdings) Ltd	Refreshments	5508.20
157.235	20/07/2005	Colli & Sons	Hardware	273.13
157.261	20/07/2005	Coventrys	Parts	31.09
157.277	20/07/2005	Department of Land Information	Title Searches	255.30
157.305	20/07/2005	Eijan Communications	Electronic Services	49.50
157.352	20/07/2005	Grayson's Concrete Services	Construction of Concrete Crossovers	55462.00
157.362	20/07/2005	Hagan C	Catering	974.30
157.414	20/07/2005	Jason Signmakers	Bollards-Armadale Road	4207.50
157.418	20/07/2005	JLR Pumps	Repair Bore Pump-Nursery	825.00
157.423	20/07/2005	Jonesway Transport	Transport Charges	175.89
157.436	20/07/2005	Key 2 Design	COA Strategic Plan	5416.40
157.440	20/07/2005	Kott Gunning	Legal Advice-Demolition of Log Shack	3912.08
157.45	20/07/2005	Aprix-Up'n'away Net Solutions	Computer Equipment	2387.40
157.482	20/07/2005	Mazzega's Mite 10 Home & Trade	Hardware	172.50
157.5	20/07/2005	AAA Liquid Waste	Empty Grease Traps-Various Locations	470.80
157.511	20/07/2005	National 1 WA Pty Ltd	Stationery	52.78
157.513	20/07/2005	Neat n'Trim Uniforms Pty Ltd	Staff Uniforms	173.50
157.546	20/07/2005	PDC Garden Services	Mowing	88.00
157.557	20/07/2005	Armadale Hardware & Building Supplies	Hardware	732.60
157.571	20/07/2005	Questor Financial Services	Payroll Deductions-F/E 19.07.05	550.00
157.575	20/07/2005	R & K Contractors	Repairs	286.00
157.585	20/07/2005	Readymix Holdings Pty Ltd	Limestone	5371.89
157.594	20/07/2005	Rocla Pty Limited	Concrete Products	66.00
157.607	20/07/2005	SAI Global Limited	Australian Standards	100.65
157.61	20/07/2005	Armadale Lock & Key Service	Padlocks	39.60
157.611	20/07/2005	Sangefi Pty Ltd	Mowing	2728.00
157.668	20/07/2005	Taylor Tyres Pty Ltd	Tyres	40.00
157.669	20/07/2005	Telstra	Telephone Charges	401.00
157.670	20/07/2005	Termico Pest Management	Weed & Pest Control	220.00
157.722	20/07/2005	WA Access Hire Pty Ltd	Hire of Scissor Lift	342.98
157.738	20/07/2005	WALGS Plan	Payroll Deductions-F/E 19.07.05	25.37
157.744	20/07/2005	Water Corporation	Water Charges	204.40
157.771	20/07/2005	White P & K Brickpaving & Landscaping	Construction of Concrete Crossovers	6190.80
157.798	20/07/2005	Advanced Traffic Management (WA) Pty Ltd	Hire of Traffic Controllers	394.90
157.85	20/07/2005	Aslab Pty Ltd	Asphalt Testing-Armadale Road/Orchard Avenue	1544.19
157.928	20/07/2005	Goldshore Enterprises Pty Ltd	Greenwaste Collection	22825.98

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			
Cheque or EFT No.	Date	Payee	Description
			Cheque Amount
157.936	20/07/2005	AJN Macdonald & Assoc	Consultancy-Kelmscott Library Site
157.95	20/07/2005	Aust-Guard Security Services	Security Services
158.1003	22/07/2005	Tyrepower Kelmscott	Tyres
158.11	22/07/2005	Absolute Asphalt Pty Ltd	Asphalt Layed
158.117	22/07/2005	B & J Breaker Hire	Hire of Rockbreaker
158.1241	22/07/2005	AGJ Powdercoaters &	Powdercoating
158.1245	22/07/2005	Dymocks-Carousel	Book Purchases
158.127	22/07/2005	Beaver Tree Services Aust Pty Ltd	Treefopping
158.183	22/07/2005	Canning's Trademart	Gardening Products
158.189	22/07/2005	Castrol Australia Pty Ltd	Fuel & Oils
158.194	22/07/2005	Challenge Chemicals	Cleaning Chemicals
158.235	22/07/2005	Colli & Sons	Hardware
158.277	22/07/2005	Department of Land Information	Title Searches
158.355	22/07/2005	Greenridge Outdoor Contracting	Weed Control
158.362	22/07/2005	Hagan C	Catering
158.367	22/07/2005	Happy Days Party Hire	Hire of Equipment
158.372	22/07/2005	Harvey Norman Computer Superstore	DVD/VCR-Temporary Administration Building
158.436	22/07/2005	Key 2 Design	Signs-Libraries
158.465	22/07/2005	Lovegrove Turf Services Pty Ltd	Turfing
158.482	22/07/2005	Mazzegat's Mitre 10 Home & Trade	Hardware
158.513	22/07/2005	Neat n Trim Uniforms Pty Ltd	Staff Uniforms
158.53	22/07/2005	Armadale Canvas Works	Parts
158.549	22/07/2005	Perth City Glass	Repair Broken Glass-Various Locations
158.566	22/07/2005	Prime Equities Pty Ltd	Replacement Medicals
158.568	22/07/2005	Prosser Toyota	Parts
158.57	22/07/2005	CANCELLED	CANCELLED
158.572	22/07/2005	Quick Corporate Australia Pty Ltd	Stationery
158.578	22/07/2005	Raeco International Pty Ltd	Stationery
158.60	22/07/2005	Armadale Kelmscott Electrical Services	Electrical Services
158.62	22/07/2005	Armadale Mower World	Parts
158.647	22/07/2005	Stamp It Rubber Stamp Co (WA)	Stationery
158.651	22/07/2005	State Library of WA	Lost/Damaged Items
158.656	22/07/2005	Stirling Business Machines	Fax Machine-Depot
158.667	22/07/2005	Target Towing Service	Towing Charges
158.669	22/07/2005	Telstra	Telephone Charges
158.692	22/07/2005	Total Eden	Reticulation Parts
158.731	22/07/2005	WA Local Government Association	Advertising
158.738	22/07/2005	WALGS Plan	Payroll Deductions-F/E 19.07.05
158.754	22/07/2005	Westbooks	Book Purchases
158.771	22/07/2005	White P & K Brickpaving & Landscaping	Construction of Concrete Crossovers
158.780	22/07/2005	Work Clobber	Protective Clothing
158.782	22/07/2005	Works Statewide Kerbing	Kerbing

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Cheque Amount
Cheque or EFT No.	Date	Payee	Description
158.85	22/07/2005	Aslab Pty Ltd	Asphalt Testing-Armadale Road
158.86	22/07/2005	Asphalt Surfaces Pty Ltd	Asphalt Layed
158.904	22/07/2005	Bunnings Building Supplies Pty Ltd	Parts
159.1003	27/07/2005	Tyrepower Kelmscott	Tires
159.1039	27/07/2005	Nifisk-Advance Pty Ltd	1 x Trailer
159.1061	27/07/2005	Cummins Engine Company Pty Ltd	Parts
159.1126	27/07/2005	Gleavan Consulting	Consultancy-Various Reserves
159.113	27/07/2005	Australian Taxation Office	Payroll Deductions-FIE 19.07.05
159.115	27/07/2005	Auswaste	Bulk Rubbish Bins
159.117	27/07/2005	B & J Breaker Hire	Hire of Rockbreaker
159.1279	27/07/2005	CSIRO Corporate Finance	Affaire-CSIRO Study Trip
159.1282	27/07/2005	David Date Parker Photographer	Councillor Photographs
159.130	27/07/2005	Bennion News Round	Newspapers
159.176	27/07/2005	Cabcharge Australia	Cabcharge Dockets
159.18	27/07/2005	Advans Exhibition Services	Hire of Equipment
159.184	27/07/2005	Canon Finance Australia Pty Ltd	Photocopier Rental
159.199	27/07/2005	Charter Plumbing & Gas	Plumbing Services
159.222	27/07/2005	Civica Pty Ltd	Staff Training
159.261	27/07/2005	Coventrys	Parts
159.270	27/07/2005	Dalton Packaging Pty Ltd	Packaging Materials
159.277	27/07/2005	Department of Land Information	Title Searches
159.283	27/07/2005	Dept of Housing & Works	Purchase Part Lot112, Eleventh Road
159.295	27/07/2005	Down Under Signs	Signs
159.3	27/07/2005	A to Z Signs	Signs
159.330	27/07/2005	Foliot Fencing Pty Ltd	Fencing-Cross Park
159.338	27/07/2005	GC Sales (WA)	Recycling Bins
159.384	27/07/2005	Hills Appliance	20ltr URN
159.388	27/07/2005	Hort West	Garden Maintenance-Various Locations
159.438	27/07/2005	Kingers Gardening	Garden Maintenance-Kelmscott Townscape
159.452	27/07/2005	LG Net (WA) Pty Ltd	Advertising
159.463	27/07/2005	Lo-Go Appointments	Hire of Temporary Staff
159.464	27/07/2005	Lori's Fuel Station	Fuel & Oils
159.466	27/07/2005	Macdonald Johnston Engineering Co	Parts-P534
159.469	27/07/2005	Maddington Bailiff	Warrants
159.475	27/07/2005	Mako Hire Pty Ltd	Hire of Excavator
159.482	27/07/2005	Mazzega's Mitre 10 Home & Trade	Hardware
159.493	27/07/2005	Midland Brick Company Pty Ltd	Paving Bricks
159.512	27/07/2005	National Collections	Debt Collections
159.513	27/07/2005	Neat n'Trim Uniforms Pty Ltd	Staff Uniforms
159.529	27/07/2005	OSA Group (WA)	Staff Training
159.568	27/07/2005	Prosser Toyota	Parts
159.57	27/07/2005	Armadale Hardware & Building Supplies	Hardware

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Cheque Amount
Cheque or Date EFT No.	Payee	Description	
159.572	27/07/2005 Quick Corporate Australia Pty Ltd	Stationery	1819.02
159.575	27/07/2005 R & K Contractors	Repair Gutters-Armadale Waste Site	880.00
159.60	27/07/2005 Armadale Kelmscott Electrical Services	Electrical Services	965.68
159.643	27/07/2005 Specific Courier Service	Courier Service	273.35
159.668	27/07/2005 Taylor Tyres Pty Ltd	Tyres	444.00
159.669	27/07/2005 Telstra	Telephone Char	88.94
159.690	27/07/2005 Toll Fast	Courier Service	109.20
159.692	27/07/2005 Total Eden	Reticulation Parts	15.92
159.712	27/07/2005 Valuer General's Office	GRV Valuations	3557.36
159.720	27/07/2005 W & G Merrick	Fencing-Armadale Arena	4251.50
159.731	27/07/2005 WA Local Government Association	Advertising	3290.28
159.74	27/07/2005 Armadale-Kelmscott Self Storage	Storage Unit Rental	310.00
159.747	27/07/2005 WelQuip	Parts	271.70
159.75	27/07/2005 Armaguard	Armaguard Services	1571.36
159.752	27/07/2005 West Side Safety Products	Protective Clothing	626.69
159.755	27/07/2005 Westcare Industries	Stationery	47.26
159.757	27/07/2005 Western Educting Service	Educting/Jetting-Various Locations	2563.00
159.771	27/07/2005 White P & K Brickpaving & Landscaping	Construction of Concrete Crossovers	2002.00
159.780	27/07/2005 Work Clobber	Protective Clothing	204.45
159.782	27/07/2005 Works Statewide Kerbing	Kerbing	5121.55
159.797	27/07/2005 Microcom Pty Ltd	Traffic Counter	3554.00
159.822	27/07/2005 Armadale Redevelopment Authority	Brookdale Drainage Study	19250.00
159.86	27/07/2005 Asphalt Surfaces Pty Ltd	Asphalt Layed	302.28
159.861	27/07/2005 Caution Windscreens Repairs WA	Repairs	99.00
159.866	27/07/2005 National Power Services Pty Ltd	Locate Gas Main-Armadale/Forrest Roads	660.00
159.889	27/07/2005 L & L Design Services	Civil Design and Administration Assistance	3984.75
159.928	27/07/2005 Goldshore Enterprises Pty Ltd	Greenwaste Collection	10254.81
159.95	27/07/2005 Aust-Guard Security Services	Security Services	5908.36
159.96	27/07/2005 Austral Bricks	Paving Bricks	883.87
159.975	27/07/2005 Drake Australia Pty Ltd	Hire of Temporary Staff	1616.34
159.990	27/07/2005 Marbry Pty Ltd	Street Lighting-Champion Dve/Armadale & Forrest Rd	40797.62
160.109	27/07/2005 Australian Manufacturing Workers Union	Payroll Deductions-F/E 19.07.05	59.60
160.112	27/07/2005 Australian Services Union	Payroll Deductions-F/E 19.07.05	673.30
160.214	27/07/2005 City of Armadale-Social Club	Payroll Deductions-F/E 19.07.05	236.00
160.216	27/07/2005 City of Canning	Payroll Deductions-F/E 19.07.05	35.00
160.217	27/07/2005 City of Gosnells	Payroll Deductions-F/E 19.07.05	135.77
160.375	27/07/2005 HBF of VWA	Payroll Deductions-F/E 19.07.05	1137.00
160.453	27/07/2005 LGRCEU	Payroll Deductions-F/E 19.07.05	557.70
160.621	27/07/2005 Shire of Kalamunda	Payroll Deductions-F/E 19.07.05	38.00
160.622	27/07/2005 Shire of Mundaring	Payroll Deductions-F/E 19.07.05	130.00
161.1003	29/07/2005 Tyrepower Kelmscott	Tyres	843.00
161.102	29/07/2005 Australian Business Telephone Co	1 x Telephone	120.08

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005			Cheque Amount
Cheque or EFT No.	Date	Payee	Description
161.1066	29/07/2005	RW Glanville	Rent-Kelmscott Library Site
161.1079	29/07/2005	Greenway Enterprises	Stationery
161.115	29/07/2005	Auswaste	Bulk Rubbish Bins
161.117	29/07/2005	B & J Breaker Hire	Hire of Rockbreaker
161.1228	29/07/2005	Austereo	Radio Advertising-Cinema Promotion
161.1232	29/07/2005	Scitech Discovery Centre	Scitech Science Roadshow-Careers Expo 2005
161.1248	29/07/2005	Academy Services (WA) Pty Ltd	Cleaning-Temporary Administration Building
161.1249	29/07/2005	EL Productions	Sponsorship
161.127	29/07/2005	Beaver Tree Services Aust Pty Ltd	Teeelopping
161.1287	29/07/2005	AON Valuation Services	Valuations-COA Buildings & Improvements
161.1291	29/07/2005	Koolyara Pty Ltd	Staff Training
161.1292	29/07/2005	Grand Theatre Company Pty Ltd	Cinema Fitout Loan Support
161.141	29/07/2005	BJ Hahn & Co	Hire of Bobcat
161.153	29/07/2005	Boral Construction Materials Group	Bitumen Spray
161.158	29/07/2005	Brooks Hire Service Pty Ltd	Hire of Roller
161.172	29/07/2005	Byford Bobcats	Hire of Bobcat
161.179	29/07/2005	NO Cain	Telephone Reimbursement
161.181	29/07/2005	Canning Floorcovering Centre	Carpet-Armadale Library
161.195	29/07/2005	Challis Liquor Store	Refreshments
161.198	29/07/2005	Charles Aldous-Ball	Consultancy-Armadale Aquatic Centre
161.199	29/07/2005	Charter Plumbing & Gas	Plumbing Services
161.221	29/07/2005	City Panel Beaters	Insurance Excess
161.222	29/07/2005	Civica Pty Ltd	Third Party Product-Annual Maintenance
161.223	29/07/2005	CJD Equipment Pty Ltd	Parts
161.227	29/07/2005	Charter Plumbing & Gas	Recycling Collections-June 2005
161.231	29/07/2005	Coates Hire	Hire of Equipment
161.25	29/07/2005	Alinta Gas	Gas Charges
161.260	29/07/2005	Courier Australia	Courier Services
161.261	29/07/2005	Coventrys	Parts
161.269	29/07/2005	Bicubic	Printing
161.272	29/07/2005	Darling Downs Drilling	Exploration Drilling-Rushton Park
161.277	29/07/2005	Department of Land Information	Title Searches
161.289	29/07/2005	Hastie Services Pty Ltd	Airconditioning Maintenance
161.335	29/07/2005	G Force Printing	Printing
161.339	29/07/2005	Geofabrics Australia	Geofabric
161.350	29/07/2005	Grass Growers	Mulching Greenwaste-Hopkinson Road Site
161.355	29/07/2005	Greenridge Outdoor Contracting	Garden Maintenance/Need Control-Various Locations
161.362	29/07/2005	Hagan C	Catering
161.367	29/07/2005	Happy Days Party Hire	Hire of Equipment
161.378	29/07/2005	Heatley Sales Pty Ltd	Parts
161.379	29/07/2005	Heavy Automatics	Parts-P447
161.387	29/07/2005	Home & Garden Handyman	Maintenance Works-Various Locations

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or EFT No.	Date	Payee
161.388	29/07/2005	Hort West
161.390	29/07/2005	Hotmix Ltd
161.420	29/07/2005	John Bullock & Associates
161.421	29/07/2005	Johnson Coaster Bus Service
161.425	29/07/2005	JRP Engineering
161.432	29/07/2005	Kel Steel Constructions
161.436	29/07/2005	Key 2 Design
161.443	29/07/2005	Landscape Development
161.447	29/07/2005	Lawrence & Hanson
161.45	29/07/2005	Aprix-Up'n'away Net Solutions
161.463	29/07/2005	Lo-Go Appointments
161.468	29/07/2005	IF Macrae
161.470	29/07/2005	Maddington Concrete
161.474	29/07/2005	Major Motors Pty Ltd
161.480	29/07/2005	Max Winkless Pty Ltd
161.481	29/07/2005	AF Maxwell
161.482	29/07/2005	Mazzega's Mitre 10 Home & Trade
161.503	29/07/2005	Mullins Handcock
161.511	29/07/2005	National 1 WA Pty Ltd
161.513	29/07/2005	Neat n'Trim Uniforms Pty Ltd
161.525	29/07/2005	OCE Australia Ltd
161.532	29/07/2005	P & G Body Builders Pty Ltd
161.534	29/07/2005	PABX Service Group
161.540	29/07/2005	Works Pavement Technology
161.549	29/07/2005	Perth City Glass
161.556	29/07/2005	Pinetworks Limited
161.560	29/07/2005	Plantech WA Pty Ltd
161.57	29/07/2005	Armadale Hardware & Building Supplies
161.572	29/07/2005	Quick Corporate Australia Pty Ltd
161.575	29/07/2005	R & K Contractors
161.585	29/07/2005	Readymix Holdings Pty Ltd
161.594	29/07/2005	Rocla Pty Limited
161.60	29/07/2005	Armadale Kelmscott Electrical Services
161.601	29/07/2005	Roy Galvin & Co Pty Ltd
161.606	29/07/2005	Sage Consulting Engineers Pty Ltd
161.62	29/07/2005	Armadale Mower World
161.63	29/07/2005	CANCELLED
161.646	29/07/2005	Stadia Instruments Pty Ltd
161.647	29/07/2005	Stamp It Rubber Stamp Co (WA)
161.651	29/07/2005	State Library of WA
161.652	29/07/2005	Statewide Cleaning Supplies Pty Ltd
161.662	29/07/2005	Supa Pest & Weed Control
		Landscape Maintenance-Harold King Reserve
		Asphalt
		Survey-Nearigen Brook Reserve
		Hire of Bus-Beach Tour
		Parts-Variou Plant
		Parts
		Heritage Brochure-History House
		Landscape Maintenance-Various Locations
		Bollards-Armadale Road
		Computer Equipment
		Hire of Temporary Staff
		Expenses Reimbursement
		Concrete Products
		Parts
		Parts
		Telephone Reimbursement
		Hardware
		Legal Advice
		Stationery
		Staff Uniforms
		Stationery
		Parts
		PABX System-Temporary Administration Building
		Hire of Profiler
		Repair Broken Window-Kelmscott Library
		Internet Usage
		Grounds Maintenance-Aquatic Centre
		Hardware
		Stationery
		Repairs
		Limestone
		Concrete Products
		Electrical Services
		Parts
		Consultancy-Administration Building
		Parts
		CANCELLED
		Parts
		Stationery
		Lost/Damaged Items
		Cleaning Materials
		Weed & Pest Control

ACCOUNTS PAID AND SUBMITTED TO CITY STRATEGY COMMITTEE HELD ON 11 AUGUST 2005		
Cheque or EFT No.	Date	Payee
		Description
161.668	29/07/2005	Taylor Tyres Pty Ltd
161.669	29/07/2005	Telstra
161.670	29/07/2005	Termico Pest Management
161.682	29/07/2005	Examiner Newspapers (WA)
161.699	29/07/2005	Transmilk Wholesalers
161.712	29/07/2005	Valuer General's Office
161.720	29/07/2005	W & G Merrick
161.724	29/07/2005	WA Bluemetall
161.744	29/07/2005	Water Corporation
161.757	29/07/2005	Western Educuting Service
161.759	29/07/2005	Western Power Corporation
161.780	29/07/2005	Work Clobber
161.782	29/07/2005	Works Statewide Kerbing
161.795	29/07/2005	WA Reticulation Supplies
161.830	29/07/2005	Amcor Recycling
161.856	29/07/2005	Aslab Pty Ltd
161.886	29/07/2005	Asphalt Surfaces Pty Ltd
161.886	29/07/2005	National Power Services Pty Ltd
161.874	29/07/2005	CTV Perth Inc
161.898	29/07/2005	Edith Cowan University
161.924	29/07/2005	E & MJ Rosher Pty Ltd
161.926	29/07/2005	Dick Smith Electronics Pty Ltd
161.952	29/07/2005	Coastline Sheds
161.975	29/07/2005	Drake Australia Pty Ltd
161.976	29/07/2005	Port Printing Pty Ltd
161.978	29/07/2005	Armadale Newspaper Delivery
161.980	29/07/2005	Sherard DJ
161.99	29/07/2005	Australia Post
100018	25/07/2005	City of Armadale
300020	29/07/2005	Westpac Banking Corporation
TRUST		
200003	29/07/2005	Westpac Banking Corporation
TOTAL		7548010.20
TOTAL		30000.00
TOTAL		30000.00

Pursuant to Regulation 13(4) of the Local Government (Financial Management) Regulations, the total of all other outstanding accounts for payment as at the date of this cheque listing being prepared is (\$1,060,797.28)

2005-06 DRAFT BUDGET ESTIMATES

Document Circulated Separately

Proposed Carry-Forwards to be included in the 2005-06 Annual Budget						
Particulars	Budget	Actual	Bal	c/fwd	Cat	Last Yr
<u>Technical Services Directorate</u>						
Roadworks - Champion Drive	2,011,504	861,074	1,150,430	1,150,000	B	
Roadworks - Corfield Street	1,000,000	-	1,000,000	1,000,000	A	
Roadworks - Armadale Road - Forrest to Anstey Roads	1,582,400	986,653	595,747	596,000	A	
Roadworks - Church Avenue	179,214	-	179,214	370,000	B	
Roadworks - Commerce Avenue	1,162,494	816,223	346,271	346,000	A	
Roadworks - Seaforth Avenue Roundabout	315,600	-	315,600	316,000	A	
Roadworks - Armadale Road - Tonkin to Forrest Road	541,496	292,896	248,600	249,000	A	
Crossover works	494,030	182,252	311,778	223,000	A	
Roadworks - Wymond Road	172,356	-	172,356	173,000	B	
Drainage works - Slab Gully	182,191	20,574	161,617	162,000	B	
Roadworks - Cammillo Road /Lake Road Roundabout	220,000	74,422	145,578	146,000	B	
Roadworks - Prospect Road	140,000	-	140,000	140,000	B	
Pathways - Armadale Road New Cycle Path	116,000	-	116,000	116,000	B	
Roadworks - Corfield Street	143,754	29,909	113,845	114,000	B	
Roadworks - Brookton Hwy Service Road	113,493	16	113,477	113,000	B	
Drainage works - Champion Drive	90,095	-	90,095	90,000	B	
Roads and Streets - various maintenance works	896,300	751,361	144,939	90,000	B	
Roadworks - Holden Road	78,133	-	78,133	78,000	B	
Roadworks - Rock Crescent	78,300	-	78,300	78,000	B	
Roadworks - River Road	77,600	-	77,600	77,000	B	
Pathways - Champion Drive	74,213	467	73,746	74,000	B	
Roadworks - Glebe Road	89,442	19,201	70,241	70,000	B	
Roadworks - Barbigal Road	94,100	27,763	66,337	66,000	B	
Roadworks - Eighth/ Armadale Roads	65,000	280	64,720	65,000	B	
Street lighting - various works	60,938	-	60,938	61,000	B	
Drainage works - Buckingham Road	58,000	-	58,000	58,000	B	
Drainage works - various works	57,299	-	57,299	57,000	B	
Pathways - various works	55,816	-	55,816	56,000	B	
Roadworks - Albany Hwy	54,930	-	54,930	55,000	B	
Roadworks - Third Road	284,174	228,933	55,241	55,000	B	
Traffic calming - Braemore Street	55,000	-	55,000	55,000	B	
Drainage works - Albany Hwy	47,000	-	47,000	47,000	B	
Traffic calming - Girraween Street	45,000	-	45,000	45,000	B	

Proposed Carry-Forwards to be included in the 2005-06 Annual Budget						
Particulars	Budget	Actual	Bal	c/fwd	Cat	Last Yr
Roadworks - various road widening works	50,000	7,060	42,940	43,000	B	
Carparks - various works	40,000	-	40,000	40,000	B	
Roadworks - Abbey Road	90,000	52,601	37,399	37,000	B	
Roadworks - Orchard Avenue / Armadale Road	45,000	13,884	31,116	31,000	B	
Drainage works - Soldiers Road	69,305	40,471	28,834	29,000	B	
Road resurfacing - Wungong Close	33,600	4,178	29,422	29,000	B	
Roadworks - Armadale Road/Tonkin Hwy	26,000	-	26,000	26,000	B	
Drainage works - Bilkurra Way	33,000	7,823	25,177	25,000	B	
Pathways - John Street - Richard Pl to POS	25,000	-	25,000	25,000	B	
Roadworks - Redtail Lane	83,800	61,055	22,745	23,000	B	
Pathways - Tyres Road	18,300	-	18,300	18,000	B	
Street lighting - various works	614,911	590,683	24,228	18,000	B	
Roadworks - Brook Place	12,500	-	12,500	13,000	B	
Roadworks - Seventh Rd	22,500	12,845	9,655	10,000	B	
Pathways - Clenham Way	10,000	578	9,422	9,000	B	
Pathways - Canns Road	12,500	4,500	8,000	8,000	B	
Pathways - Redtingle Road	6,500	-	6,500	7,000	B	
Road resurfacing - Napean Close	7,400	354	7,046	7,000	B	
Pathways - Richard Close	5,700	-	5,700	6,000	B	
Pathways - Challis Road	3,400	-	3,400	3,000	B	
Grant - Transport Network Roadworks	(3,055,682)	(2,995,798)	(59,884)	(23,000)	A	
Grant - State Black Spot	(178,333)	61,734	(240,067)	(49,000)	A	
Grant - Federal Black Spot	(128,000)	-	(128,000)	(128,000)	A	
Contribution MRWA - Armadale Rd - Forrest / Anstey Rds	(1,582,400)	(777,400)	(805,000)	(805,000)	A	
Total Civil Works					5,793,000	4,276,884
Rushton Park Development	350,000	10,975	339,025	339,000	B	
Memorial Park development works	77,000	-	77,000	77,000	B	
Westfield Skate Park Facility	32,500	-	32,500	33,000	C	
Kuhl Park Redevelopment	180,000	170,754	9,246	10,000	B	
Control of Bushland Weeds	25,284	2,828	22,456	5,000	B	
Bushcare Environmental Advisory Committee	47,376	44,072	3,304	3,000	B	
Grant - Rushton Park Tennis Resurfacing	(30,000)	-	(30,000)	(30,000)	A	
T/F from POS Funds Rushton Park Redevelopment	(100,000)	-	(100,000)	(100,000)	A	
Loan 284 - Rushton Park Redevelopment	(170,000)	-	(170,000)	(170,000)	A	

Proposed Carry-Forwards to be included in the 2005-06 Annual Budget						
Particulars	Budget	Actual	Bal	c/fwd	Cat	Last Yr
Sale Lot 651 Westfield Road (Portion of Kuhl Park)	(120,000)	-	(120,000)	(180,000)	A	
Total Reserves Development				(13,000)		175,870
Former Kelmscott library - demolish blg & landscape site	35,000	-	35,000	75,000	B	
Rushton Park multi-use facility	63,583	-	63,583	64,000	B	
Administration centre - air conditioning & various works	73,847	25,431	48,416	48,000	B	
Armadale aquatic centre - repairs to brickwork	60,512	77,859	(17,347)	45,000	B	
Building works - security, smoke detectors, disabilities	47,841	22,089	25,752	26,000	B	
Kelmscott Scout hall	25,000	-	25,000	25,000	B	
Harold King centre - painting & carpeting	58,773	31,744	27,029	20,000	B	
Armadale Arena - completion of last upgrade stage	108,448	89,708	18,740	19,000	B	
Administration centre - ceiling & air conditioning repairs	267,041	281,330	(14,289)	17,000	B	
Armadale Guides facility - patio & paving	16,000	2,024	13,976	16,000	B	
Armadale Aquatic centre - fencing	15,000	-	15,000	15,000	B	
Morgan Park pavilion - kitchen upgrade	35,487	25,453	10,034	10,000	B	
Armadale Arena - floor repairs	9,000	-	9,000	9,000	B	
Graffiti trailer and consumables	20,443	13,680	6,763	7,000	A	
Armadale hall - repair & restoration works	21,256	13,804	7,452	7,000	B	
Former Administration building - replacement of guttering	12,000	5,112	6,888	7,000	B	
Badminton Centre - toilet repairs	6,000	852	5,148	6,000	B	
Harold King childcare - paving	14,160	4,813	9,347	6,000	B	
Roleystone hall - external painting	34,444	30,423	4,021	5,000	B	
Cross Park Cricket pavilion - kitchen upgrade	4,242	228	4,014	3,000	B	
Evelyn Gribble Child Health - internal painting	51,096	27,667	23,429	3,000	B	
Springdale pavilion - painting & paving	4,905	1,411	3,494	3,000	B	
Bob Blackburn pavilion - external painting	15,265	14,035	1,230	2,000	B	
Golf Club Kiosk - general repairs	2,000	2,381	(381)	2,000	B	
Lions Park toilet - painting	8,073	3,687	4,386	2,000	B	
Cross Park toilets - painting	7,446	3,854	3,592	1,000	B	
Westfield Pre-School - skylights	4,265	718	3,547	1,000	B	
Grant - Graffiti trailer & consumables	(20,443)	-	(20,443)	(20,000)	A	
Total Property Development				424,000		338,173
Verge Services	412,992	167,681	245,311	132,000	B	
Brookdale Refuse Site	887,700	594,984	292,716	55,000	B	
Roleystone Site Greenwaste					B	

Proposed Carry-Forwards to be included in the 2005-06 Annual Budget						
Particulars	Budget	Actual	Bal	c/fwd	Cat	Last Yr
Cardboard Compaction Unit	193,137	141,311	51,826	52,000		
Brookdale refuse site - waste oil facility	50,000	-	50,000	50,000	B	
Brookdale refuse site office improvements	25,000	-	25,000	25,000	B	
Brookdale refuse site - Resource recovery centre works	27,042	4,333	22,709	23,000	B	
	98,608	82,856	15,752	16,000	B	
Total Waste Management					353,000	210,737
Plant replacement - Multi Tyred Roller	160,000	-	160,000	160,000	C	
Plant replacement - Bomag Compactor	120,000	3,255	116,745	117,000	C	
Plant replacement - Ford Futura P733	28,000	-	28,000	28,000	C	
Plant trade-in - Bomag Compactor	(10,000)	-	(10,000)	(10,000)	C	
Plant trade-in - Ford Futura P733	(13,000)	-	(13,000)	(13,000)	C	
Plant trade-in - Multi Tyred Roller	(20,000)	-	(20,000)	(20,000)	C	
T/F from Plant and Equipment Reserve	(1,470,900)	(890,695)	(580,205)	(262,000)	C	
Total Plant & Machinery Replacement					-	-
Asset Management Software	85,324	1,240	84,084	84,000	B	
Consultancy services - Design & Development - new roads, city drainage, new drainage, entry statements & ARA Town Centre study	165,888	86,002	79,886	67,000	B	
Consultancy services - ROMAN data collection, street lighting studies	62,000	14,749	47,251	47,000	B	
Salaries	374,375	296,412	77,963	35,000	C	
Staff development & training	28,000	15,406	12,594	9,000	C	
Consultancy services - WALGA benchmarking & ARRB study	33,815	9,016	24,799	6,000	B	
Legal Expenses	20,596	4,257	16,339	3,000	C	
Contrib'n ARA Town Centre Study	(6,000)	-	(6,000)	(6,000)	A	
Total Tech Services Administration					245,000	178,884
Directorate Total					6,802,000	5,180,548
Development Services Directorate						
Town Planning - Consultancy Fees (cinema & Brookdale drainage study)	172,590	119,052	53,538	54,000	B	
Town Planning - Planning Studies and Reviews - general	56,204	14,093	42,111	38,000	B	
Town Planning - Development Studies and Reviews (WAPC Canning River Study & Migrant camp project)	31,000	-	31,000	31,000	B	
Town Planning - Furniture and Equipment	8,215	-	8,215	7,000	B	
Town Planning - PAW - Morgan Pk/Wilcannia Way	2,794	-	2,794	3,000	B	
Total Planning Services					133,000	17,815

Proposed Carry-Forwards to be included in the 2005-06 Annual Budget						
Particulars	Budget	Actual	Bal	c/fwd	Cat	Last Yr
Environmental - Education and Awareness Programmes	50,439	11,591	38,848	39,000	A	
Environmental - Environmental Management Programmes	31,720	20,466	11,254	11,000	A	
Environmental - Watercourse Programmes	6,787	1,959	4,828	5,000	A	
				55,000		25,184
				188,000		42,999
<u>CEO & Corporate Services Directorate</u>						
Software Maintenance - final contract payment	549,504	540,098	9,406	65,000	C	
				65,000		311,699
Human Resources Corporate Training	80,341	37,328	43,013	33,000	C	
				33,000		27,914
Public relations & marketing	177,779	51,396	126,383	126,000	B	
Strategic Initiatives	120,000	-	120,000	120,000	C	
Economic Development	88,657	27,952	60,705	61,000	C	
ARA joint projects	10,000	-	10,000	10,000	B	
				317,000		199,124
Auditing services	24,426	12,870	11,556	6,000	B	
Debtor write-offs	111,550	25,677	85,873	86,000	B	
Professional Services - asset revaluation project	30,540	16,545	13,995	22,000	B	
				114,000		27,225
				529,000		565,962
<u>Community Services Directorate</u>						
Animal Control - Staff training & development	3,054	1,030	2,024	2,000	C	
Fire Control - Fire hydrant program	51,758	7,555	44,203	38,000	B	
Fire Control - Protective Burning & Firebreaks	22,540	15,765	6,775	7,000	B	
Other Law - SES Operations (ESL funded)	64,046	43,005	21,041	9,000	A	
				56,000		67,183
Aquatic centre - backwash facility	10,180	-	10,180	10,000	B	
				10,000		36,791
Libraries - Education & Awareness Programs (Westfield)	33,281	29,445	3,836	4,000	B	
Museums - Collections					B	

Proposed Carry-Forwards to be included in the 2005-06 Annual Budget									
Particulars	Budget	Actual	Bal	c/fwd	Cat	Last Yr			
Museums - Conservation & Preservation	12,500	4,221	8,279	8,000					
Consultancy - libraries strategic plan	12,855	4,525	8,330	8,000	B				
Tourism contribution	25,000	15,890	9,110	9,000	B				
	61,942	56,697	5,245	5,000	C				
	Total Library & Heritage Services			34,000		16,126			
Neighbourhood Improvement Project	111,686	76,918	34,768	35,000	A				
Community Safety Projects	49,054	16,440	32,614	33,000	A				
Forrestdale Place Plan	28,855	-	28,855	23,000	B				
Advisory committee support & member training	20,856	4,684	16,172	16,000	B				
Seniors projects	71,094	56,319	14,775	15,000	A				
Volunteer resource centre services	53,005	41,734	11,271	11,000	A				
Cultural Plan Review	9,747	3,000	6,747	7,000	B				
Cultural programs	8,101	668	7,433	7,000	B				
Reconciliation	14,689	10,093	4,596	5,000	B				
Youth Concerts and Events	19,988	15,476	4,512	4,500	B				
Indigenous Support Service	143,282	140,195	3,087	3,000	A				
Youth Advisory Committee	4,276	1,816	2,460	2,500	B				
	Total Community Development			162,000		250,247			
	Directorate Total			262,000		370,347			
	Grand Total			7,781,000		6,159,856			
<u>Summary of Carry-Forwards by Category</u>									
Category A - externally funded projects					1,387,000				
Category B - works in progress or yet to commence					6,028,000				
Category C - other reasons					366,000				
					7,781,000				

02 August 2005

CEO
City of Armadale
Locked Bag No 2
ARMADALE WA 6992

**BUDGET SUBMISSION: KARGOTICH ROAD FORRESTDALE
CONSTRUCTION AND MAINTENACE OF ROADS**

With the allocation of funding we would like to ask that the unmade section of Kargotich Road in Forrestdale be upgraded to a suitable road to give access to Armadale via Rowley Road. This will give people living in the Forrestdale area an alternative route to Armadale and Byford. As it stands at the moment, with the **closure** of Forrest Road, it is completely the forgotten area in the City of Armadale.

We urge you to upgrade the 1200 meters of road, to enable owners in the area to service their properties on a safe and dry road. We strongly recommend the stock gates be removed to enable us to have **safe** access to our properties, these gates have been locked by unknown persons and no one has a key. Please remove the gates for everyones safety and upgrade the road.

L 1031

City of Armadale

1st August, 2005.

Re: Comment on the proposed rates increase for 2005-2006.

Dear Sir,

I would like to begin objecting yet again to the massive rate hikes imposed by this council.

I can't help but note that my previous protests have had no effect as usual. Nothing has changed.

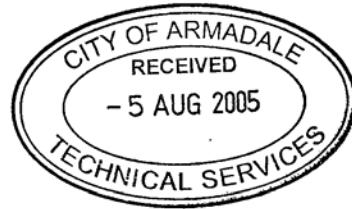
The unconvincing nonsense parroted in the press about the developments created by our tax dollars being good for Armadale, more jobs, more ratepayers etc is pure baloney. There has been a huge increase in the number of new homes and thus new ratepayers in the last DECADE, so why are rates being set to increase YET AGAIN to 6.6% at MORE THAN 3 TIMES the average wage earner's pay increase (*The 3% pay rises given to most people translates after tax to about 2% in hand which is what ratepayers have to find their payment out of. Although apparently council employees did better than most of us with a 3.4% rise*). **HOW ABOUT THAT THEN!! EXPLAIN PLEASE.**

But don't bother to give me the run-around with the usual “it's all to do with the Valuer General putting up the GRV”, because you people set the actual rate in the dollar and so IT'S ENTIRELY YOUR FAULT. You could reduce the rate slightly just as easily as you increase them and keep increases to a level consistent with the CPI which everyone else has to live with. You also know damned well that families will have to pay extra in real terms and you really couldn't care less because you're having such fun playing at being town planners with a captive money tree to pay the bills.

Two years ago I wrote the following to you *“A quick calculation (of previous rate account increases) reveals this to be an increase of 40.02% over the last 5 years, with a simple annual increase of an annual average of 8%. This has been occurring at a time when the CPI increases have averaged in the region of 2-3%. In other words, my City of Armadale rates over the last 5 years have been soaring at a rate of around 3 times the official national inflation rate for each year.” Two years down the track, it's still going on.*

**BE FINANCIALLY RESPONSIBLE – LEARN TO
BUDGET ACCORDING TO YOUR INCOME LIKE
EVERY OTHER PERSON AND ORGANISATION HAS
TO.** You can't just keep making grandiose plans with blowout budgets and sticking it up the ratepayers to finance them.

CITY OF ARMADALE	
REC'D	- 5 AUG 2005
TO:	TM
REFER/NOTE:	INIT
FILE/S	RAT /1

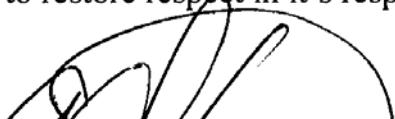


My purpose in writing is to protest against the proposed rate increase of 6.6% (over double the current CPI rate) on the grounds that, given the massive increases which ratepayers like myself have had to bear over the last 7 years, Council should accept the fact that most ratepayers on wages or salaries (let alone pensions) are now finding that their rates have become a significant burden.

In conclusion, my comment on the proposal to increase the rates by 6.6% for 2005-2006 is that, coming after such a period of soaring rates as we have had, that any further increase beyond a reasonable CPI level is unacceptable. Compared to 7 years ago, ratepayers are already paying a level of rates which has increased in real terms at **many times the official inflation rate** over the same period.

Where are ratepayers supposed to find the extra money to pay this bill which is increasing far more quickly than their incomes, and keeps escalating at such a rapid rate year after year? Enough is enough. Council already has a major credibility problem, it needs to move to restore respect in it's responsibility.

Yours sincerely,

A handwritten signature consisting of several loops and curves, appearing to be in black ink.

TOWNSCAPES AMENITY SERVICE PROPOSAL

Andrew Bruce
Executive Director Technical Services

Paul Lanternier
Manager Parks

August 2005

TOWNSCAPES AMENITY SERVICE PROPOSAL
Armadale City and Kelmscott Town Centres

Introduction

It is proposed that a full-time maintenance crew be created to maintain the town centre streetscapes of Armadale and Kelmscott.

“Untidy” is Bad for Business.

Apart from the obvious point that the ratepayers of the City of Armadale are entitled to expect well maintained town centres, it also makes good business sense.

Dynamic new businesses are not going to be attracted to an area that looks rundown. They will look elsewhere.

Existing businesses have little incentive to spend money and effort improving the poor appearance of their properties when “poor” is the general standard. A stalemate results.

Someone needs to take the initiative, to start raising the standard so that others will be compelled to follow. If council wants to encourage businesses to “clean up their own front yards”, it needs to be the one to take the lead:

“The growth of the town centre can be likened to a rolling snowball in that once it starts to attract new businesses and becomes more vibrant, it becomes a more attractive place for businesses to locate. However, the snowball needs to be pushed to start it rolling”

[Armadale Enquiry By Design Workshop, Working Paper 4, May 2000, Section 3.8, “A Need to Enliven the Town Centre”, p14]

Creating a “Presence”

Whilst the maintenance of the town centres could be handled entirely by outside contractors, this is very “anonymous”.

A uniformed, in-house crew has the advantage of supplying a visible council presence in the streets. In other words, Council is *seen* to be doing.

It is also expected that over time the crew will get to know many of the business proprietor’s personally through their contact over daily issues.

All this helps build a strong rapport between Council and local business in a way which private contractors cannot.

“One of the challenges...is to create the climate for cooperation between the City of Armadale and the retail stakeholders.....This means that the City of Armadale and the owners of the shops and retail malls will need to work together....”

[Armadale Enquiry By Design Workshop, Working Paper 4, May 2000, “An Opportunity and a Challenge”, p49]

The Crew

The crew would consist of 2 full-time staff, a 3 tonne truck and all the necessary equipment such as:

- Mobile spray unit
- High pressure water cleaner
- Power vacuum
- Mowing equipment
- Pruning equipment
- Assorted power tools
- Generator
- Assorted hand tools

The crew would perform a wide range of duties within the Armadale and Kelmscott town centres including:

- Footpath sweeping/vacuuming
- Footpath high pressure cleaning (water blasting)
- Litter pick up
- Rubbish bin emptying and cleaning
- Furniture and fixture maintenance (bins, sign, lights etc)
- Minor paving repairs
- Planting
- Garden maintenance
- Reticulation maintenance
- Minor tree pruning
- Minor mowing/whipper snipping
- **Public liaison**
- Graffiti removal
- Weed control

The Proposed Work Schedule*

The crew would divide its time roughly 60% /40% between the Armadale and Kelmscott town centres respectively and would work a schedule like the one proposed below.

Day	AM/PM	Town Centre	Tasks
Mon.	AM	Armadale	Bins, Litter, Sweep, WaterBlst
	PM	Armadale	Gardens, General
Tues.	AM	Kelmscott	Bins, Litter, Sweep, WaterBlst, Gardens
	PM	Kelmscott	Bins, Litter, Sweep, Gardens
Wed	AM/PM	Armadale	Bins, Litter, Sweep, WaterBlst, Weed control, General
Thur.	AM	Kelmscott	Bins, Litter, Sweep, General
	PM	Kelmscott	Bins, Litter, Sweep, Gardens
Frid.	AM	Armadale	Bins, Litter, Sweep, WaterBlst
	PM	Armadale	Gardens, General

The schedule would have to be modified as new developments come on stream (eg Commerce Ave, Armadale Train Station forecourt(?)) and following assessment of program effectiveness .

The above work schedule is based on the following assumptions:

- The crew will work a 9-day fortnight
- RDO's would be best taken mid week (eg Wed) so crew is always on duty on Fridays and Mondays
- The Jull St Mall and railway station precinct is always a priority in Armadale
- The Albany Hwy frontages are always a priority in Kelmscott
- Litter control is a priority in all areas

Current Service Level vs Proposed Service Level

The proposed crew would provide a significant increase in the service levels of key activities such as bin emptying, high pressure cleaning, general streetscape maintenance, fixture maintenance and graffiti removal in the two town centre and other local business districts.

Having a crew working consistently on CBD maintenance will not only raise the standard of presentation that can be achieved but will also “even out” the presentation of these areas over the whole year. The present intermittent approach tends to produce spurts of improvement followed by long periods of decline in between.

The schedules shown in the following tables represent a significant increase in the service levels of key activities in the two town centres.

Table 1: Armadale CBD

Task	Current Service Level	Service Level with CBD Crew
Bin emptying	2 times / wk	3 to 4 times / week
Litter pick up	Intermittent / Nil	2 to 3 times/wk

Task	Current Service Level	Service Level with CBD Crew
Sweeping	Weekly by contractor	Fortnightly by contractor plus weekly touch up sweeping by crew
Water Blasting	Annually by contractor	Annually by contractor plus spot cleaning 2 to 3 times/week by crew
Garden maintenance	Monthly	Fortnightly
General maint.(street furniture, signs, bin cleaning, graffiti removal etc...)	Intermittent / Nil	Weekly
Spraying (weed control)	Intermittent / Nil	Weekly

Table 2: Kelmscott CBD

Task	Current Service Level	Service Level with CBD Crew
Bin emptying	2 times / wk	3 times / week
Litter pick up	Intermittent / Nil	2 times/wk
Sweeping	Nil	Weekly
Water Blasting	Annually by contractor	Annually by contractor plus spot cleaning weekly by crew
Garden maintenance	Monthly	Weekly
General maint.(street furniture, signs, bin cleaning, graffiti removal etc...)	Intermittent / Nil	Weekly
Spraying (weed control)	Intermittent / Nil	Weekly

Proposed Work Areas

The Armadale CBD area is shown on Map 1 and proposed Kelmscott CBD area is shown on Map 2.

How Much Will The Crew Cost?

There are two costs to consider – the initial start up cost and the on-going running costs.

But it should also be remembered that Council is already spending a certain amount maintaining these town centre streetscapes. These amounts (indicated below) should therefore be deducted from the start up / running costs to get a true picture of the impact on Council's budget.

Start Up Cost

It will cost around \$270,426 in the first year to set up and run this crew.

Annual Running Cost

Once the crew is established, an annual budget of around \$175,000 will be needed to achieve the maintenance program as identified in the Townscape Maintenance Crew 5 Year Budget - Yrs2-5 totals less Landscape Capital Works allowances shown below.

Townscape Maintenance Crew 5 Year Budget

	Year 1	Year 2	Year 3	Year 4	Year 5
Crew (2xLevel 5staff@\$28.81/hr; truck@\$16.65/hr; 2xsmall plant@\$6.60/hr=\$87.47/hr)	\$172,840	\$172,840	\$172,840	\$172,840	\$172,840
3 tonne truck (with Hiab, custom body)	\$70,000				
Tool cabinet (custom made for back of truck)	\$3,000				
1000 litre water tank (for high pressure cleaner, incl fitting)	\$1,500				
High Pressure cleaner	\$3,000				
Multivac sweeper/vacuum (self propelled) x 2	\$3,800				
Hedge trimmer	\$1,000				
Rotary mower	\$1,000				
Whippersniper	\$1,000				
Chainsaw	\$1,000				
Generator (5 kva)	\$2,500				
Power tools (cordless drill, sander, power saw etc)	\$3,000	\$300	\$300	\$1,000	\$300
General Tools	\$1,000	\$300	\$300	\$300	\$300
Garden tools	\$2,000	\$350	\$350	\$350	\$350
General parts and materials (bin liners, bench parts, tool parts etc)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Garden materials (plants, fertilizer, pesticides, mulch etc)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Personal protection equipment (ear muffs, goggles, vests, gloves etc)	\$500	\$200	\$200	\$200	\$200
Uniforms (with Council logo)	\$500	\$500	\$500	\$500	\$500
Traffic/pedestrian management equip.(signs, orange cones, barriers etc)	\$2,000	\$350	\$350	\$350	\$350
Landscape Masterplans* (Armadale/Kelmscott Town Centres)					
Landscape Capital Works** (Armadale/Kelmscott Town Centres)		\$20,000	\$20,000	\$20,000	\$20,000
TOTAL	\$270,426	\$195,126	\$195,626	\$195,826	\$195,626

Note: Amounts are in 04/05 dollars

Current Annual Expenditure

Schedule M92

Jull St Mall Tree Maintenance	\$9,000
Kelmscott Townscape Maintenance	\$18,000

Schedule M82

Surface Maintenance Jull St Mall	\$15,000
Cleaning Jull St Mall	\$10,000
Furniture Jull St Mall	\$3,000
Surface Maintenance Kelmscott TS	\$5,000
Cleaning Kelmscott TS	\$5,000
Furniture Kelmscott TS	\$1,000

Schedule M119

Jull St Litter – Bin Collection	\$3,000
Kelmscott Townscape – Bin Collection	\$1,800

TOTAL \$70,800

If the crew were introduced they would pick up a portion of the above works and reduce the annual expenditure on these items from \$70,800 to approximately \$32,000 which represents a saving of \$39,000.

Overall Budget Impact

From the above figures it can be seen that the real impact of the proposed crew on Council’s annual budget would be around \$136,000 (ie \$175,000 annual running cost less approximately \$39,000 saving on current expenditure)

It is proposed that the crew’s time is spent roughly 60% in Armadale CBD and 40% in Kelmscott CBD (see “Proposed Work Schedule” above). Therefore, the cost of the crew to each precinct would be approximately:

Armadale \$81,600 per year
Kelmscott \$54,400 per year

Future revenue?

It would be worth investigating the possibility of the maintenance crew eventually generating revenue by contracting to local businesses to maintain their street front landscaping. This would offset some of the costs of the crew and have the additional benefit of further improving the overall streetscape.

A Longer –Term Vision

Some parts of the Armadale and Kelmscott town centre streetscapes are already very attractive – for example, the trees in Jull St Mall in Armadale and the plantings along Albany Highway in Kelmscott.

However, these are very much the exception. Most other parts of the town centres are not very attractive. They lack shade and greenery and are generally not very “people friendly”:

“The Armadale Town Centre is generally car-dominated (with the exception of the Jull St Mall) with less emphasis on the needs and comfort of pedestrians”
[Armadale Enquiry By Design Workshop, Working Paper 4, May 2000, Section 3.4, p13]

“...(need to use) water features, a water court and fountains and high branching shade trees to modify the town centre’s microclimate and redress the ‘hot hollow’ perception of Armadale”

[Armadale Enquiry By Design Workshop, Working Paper 4, May 2000, Section 4.1.4, Opportunities for Improving the Trading and Business Potential of the Town Centre, p27]

So the town centres need more landscaping to make them physically more comfortable. But better landscaping is important for another reason too:

“There is another important aspect in the way the urban environment is put together, and that is ‘legibility’....(that is) making the town centre understandable, providing a network of visual or spatial clues as to where the various components of the town centre are, and how to move between them. Improving the legibility of the city centre can be done through the use of the built form in establishing landmark buildings at key locations, and it can be done through the use of landscaping (both hard and soft).”

[Armadale Enquiry By Design Workshop, Working Paper 4, May 2000, Section 4.7, “A Landscaping Strategy”, p81]

Landscape Masterplans / Capital Works

It is important that the quality of the CBD streetscapes continue to be upgraded via the use of landscape masterplans and associated capital works.

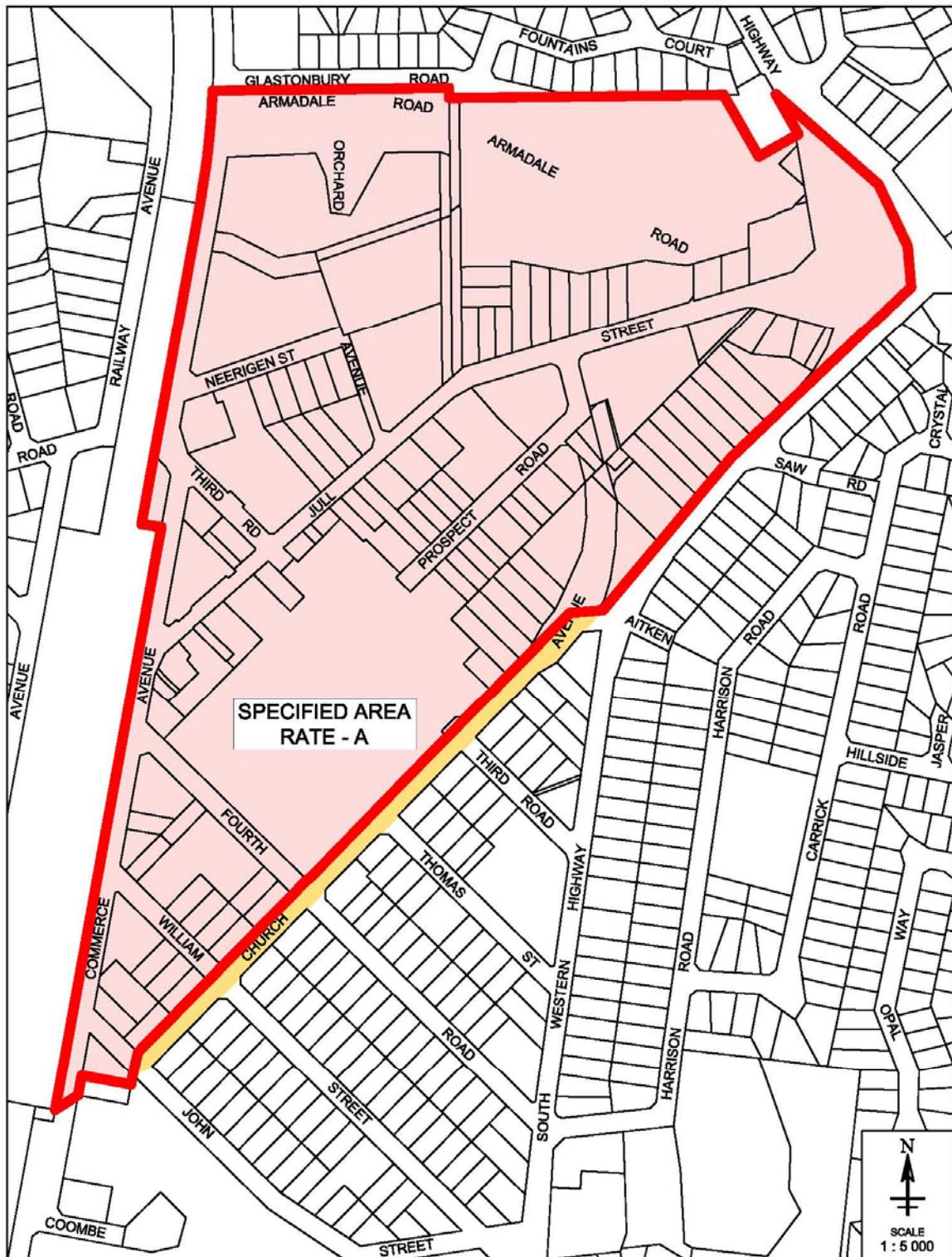
This upgrading has already commenced under the Armadale Redevelopment Authority (eg. Commerce Avenue, Armadale Train Station forecourt) so organizing the maintenance of these areas *now* is essential to ensure that expensive new infrastructure is well maintained from the beginning.

Conclusion: An Opportunity for a “Quick Win”

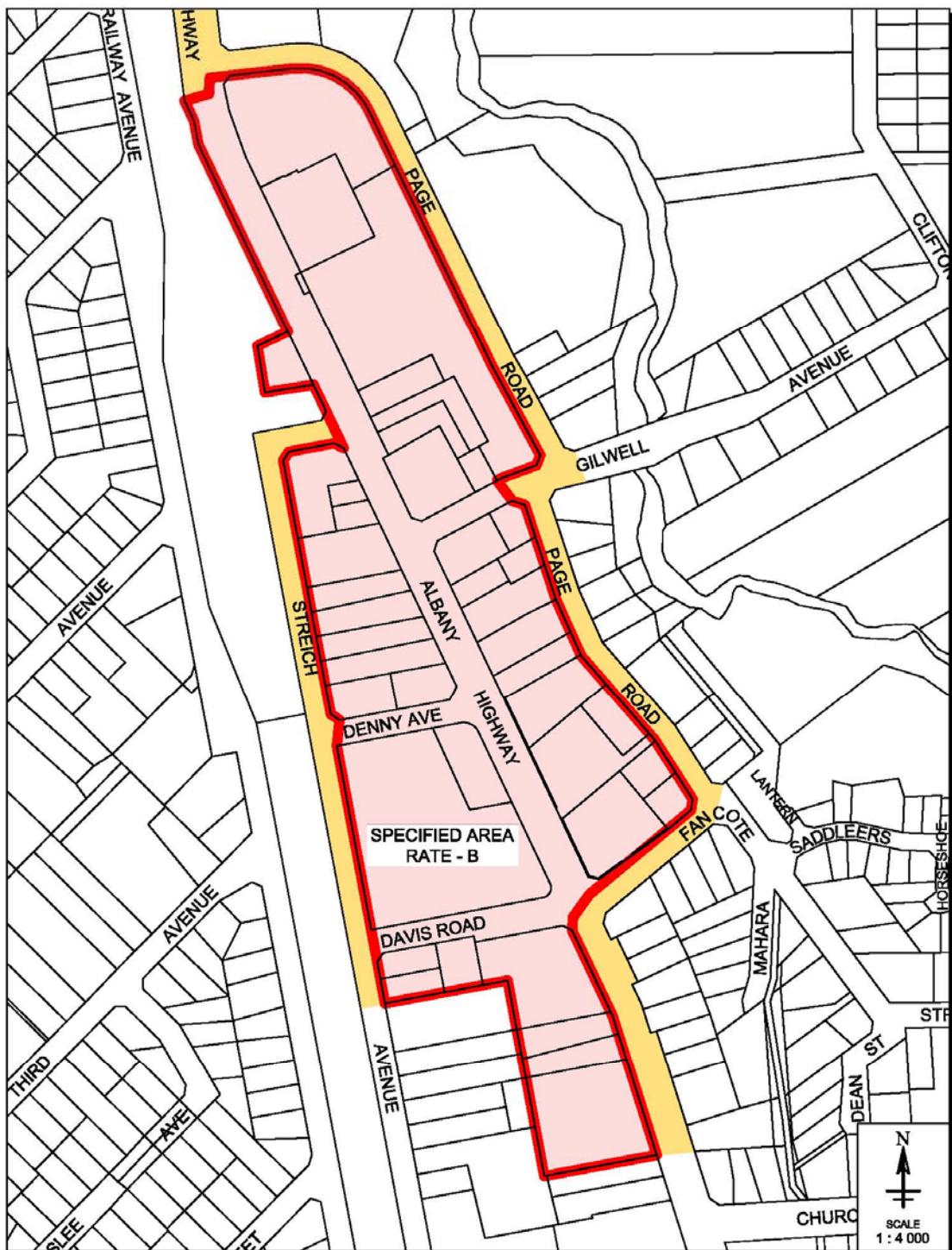
The establishment of a Town Centre Maintenance Crew (together with a commitment to a town centre landscape improvement program) would be an excellent “demonstration project” to create the “quick wins” that are currently needed in Armadale/Kelmscott:

*“It is important to identify **demonstration projects** to implement as ‘quick wins’ – to establish momentum and faith with the community.... Projects...such as **landscape and street improvements**... offer the opportunity for ‘quick wins’”*

[Armadale Enquiry By Design Workshop, Working Paper 4, May 2000, Section 5.2, “Short Term Actions/Wins”, p90]



MAP 1
PROPOSED ARMADALE CBD WORK AREA



MAP 2
PROPOSED KELMSCOTT CBD WORK AREA

The Kelmscott and South Armadale Industrial Areas

The Kelmscott and South Armadale Industrial Areas currently receive a 6 monthly verge litter pick up and mow, conducted on Sundays when the areas are essentially vacated.

It is proposed to raise the frequency of service from 6 monthly to monthly i.e. an increase of 10 services per annum.

The following tables set out the costs associated with each of the Kelmscott and South Armadale Industrial Areas.

Map 3 shows the proposed Kelmscott Industrial Work Area and Map 4 shows the South Armadale Industrial Work Area.

PROPOSED KELMSCOTT INDUSTRIAL AREA MAINTENANCE PROGRAM

Kelmscott Industrial Area	Service Level	Total
Current	2	\$3,400
Proposed	10	\$17,000
Additional Cost		\$13,600

Notes:

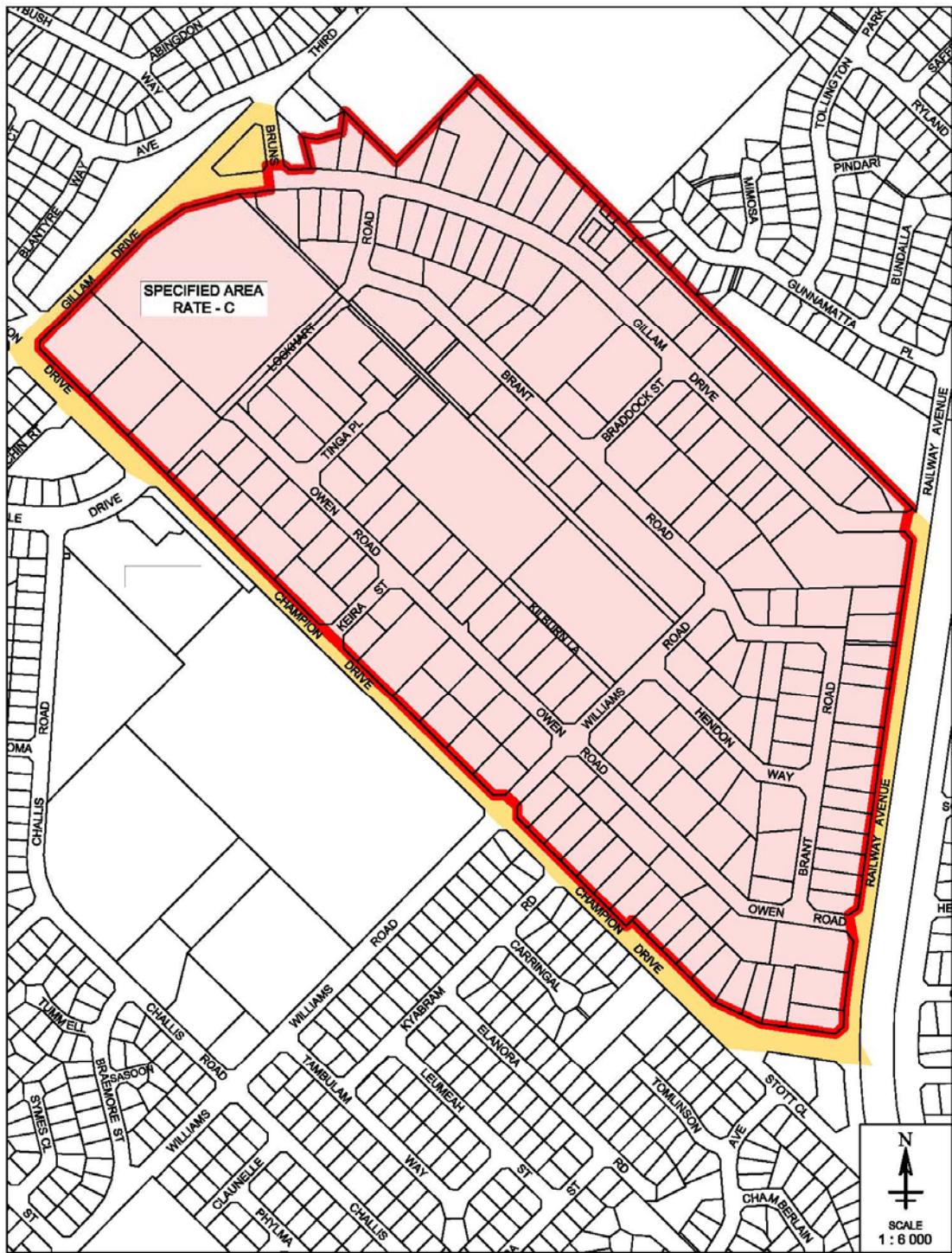
Each service consists of litter pick up and mowing

Staff cost is based on Sunday rate \$32/hr (work can only be done on Sundays when cars are not parked on verges)

Costs are based on 2 crews taking 7 hours/service in Kelmscott.

Proposed Work Area

The proposed Kelmscott Industrial area is shown on Map 3



MAP 3
PROPOSED KELMSCOTT INDUSTRIAL WORK AREA

PROPOSED SOUTH ARMADALE INDUSTRIAL AREA MAINTENANCE PROGRAM

South Armadale Industrial Area	Service Level	Total
Current	2	\$3,880
Proposed	10	\$19,400
Additional Cost		\$15,520

Notes:

Each service consists of litter pick up and mowing

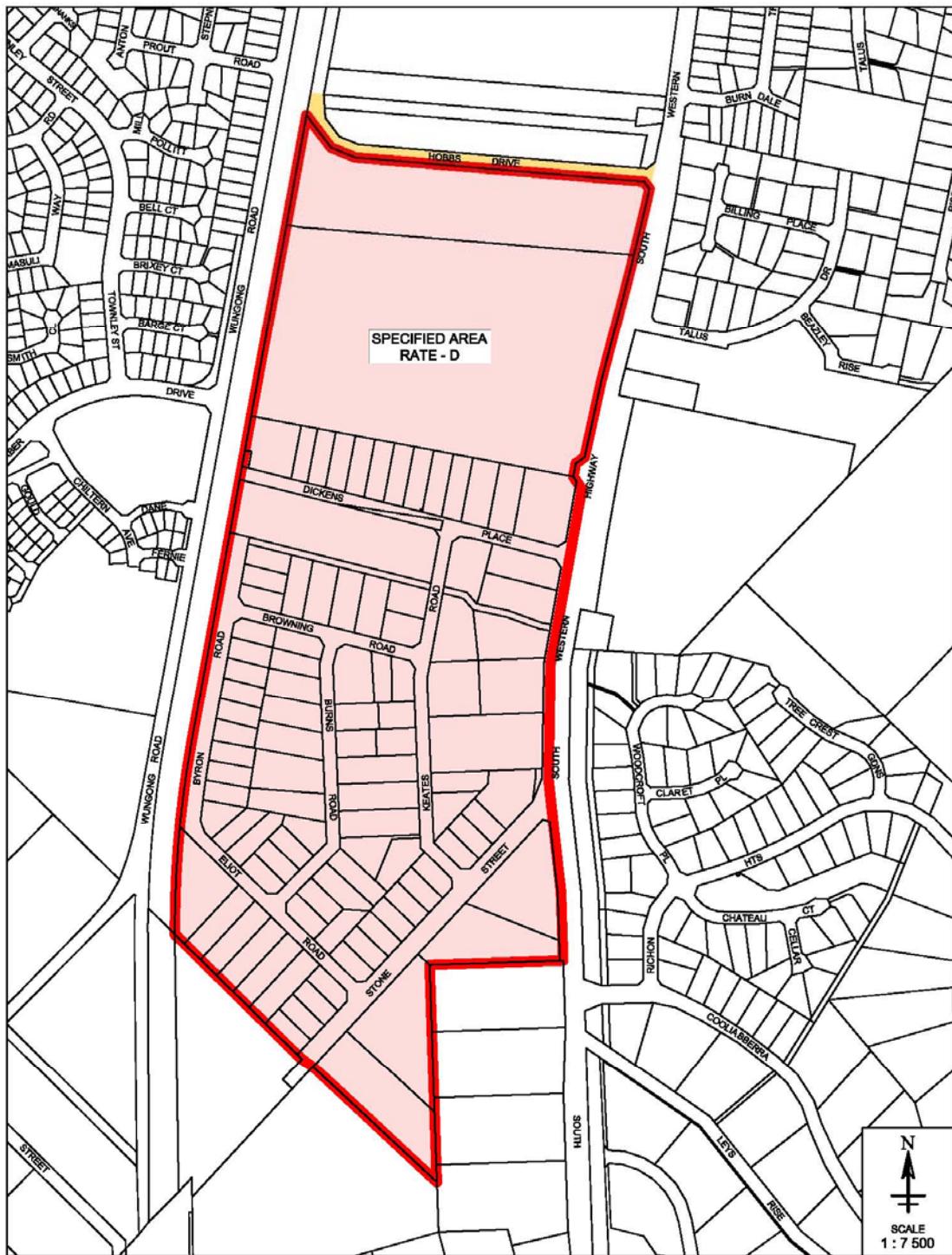
Staff cost is based on Sunday rate \$32/hr (work can only be done on Sundays when cars are not parked on verges)

Costs are based on 2 crews taking 8 hours/service in South Armadale.

South Armadale takes longer due to rougher terrain and no. of businesses that don't maintain their verges

Proposed Work Area

The proposed South Armadale Industrial area is shown on Map 4



MAP 4
PROPOSED SOUTH ARMADALE INDUSTRIAL WORK AREA

The City’s Shopping Precincts

The four shopping precincts in the City of Armadale – Westfield, Champion Drive, West Armadale and Roleystone are currently services on an intermittent basis dependent on available – but scarce – resources.

It is proposed that each shopping precinct areas under the City’s control – i.e. the adjoining road ways and fence lines – be serviced weekly with a 3 hour litter pick up.

The following Tables and Maps 5-8 show the costs and proposed Work Areas for Westfield, Champion Drive, West Armadale and Roleystone Shopping Precincts respectively.

PROPOSED SHOPPING PRECINCT RUBBISH CONTROL PROGRAM FOR WESTFIELD

Shopping Centre Precinct	No. Services	Total	
Westfield (Westfield Rd)	52	\$5,148	
Total		\$5,148	

Note:

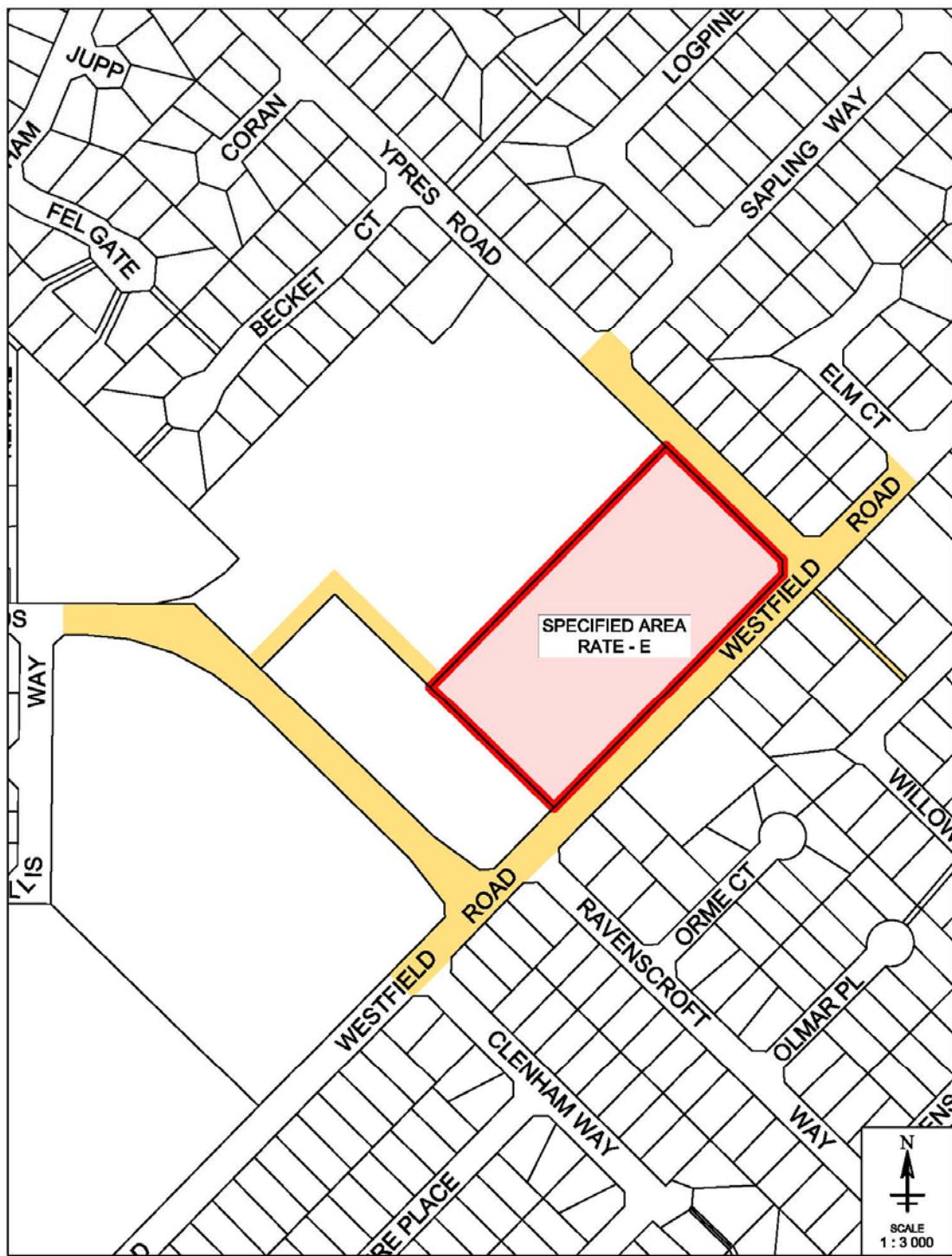
Current service consists of intermittent rubbish/litter pick up as resources allow

Proposed service consists of weekly litter pick up / rubbish removal

Cost per hour is current street garden maintenance contractor's hourly rate (July 2005)

Proposed Work Area

The proposed Westfield Shopping Centre area is shown on Map 5



MAP 5
PROPOSED WESTFIELD SHOPPING PRECINCT WORK AREA

PROPOSED SHOPPING PRECINCT RUBBISH CONTROL PROGRAM FOR CHAMPION DRIVE

Shopping Centre Precinct	No. Services	Total	
Seville Grove (Champion Drive)	52	\$5,148	
Total		\$5,148	

Note:

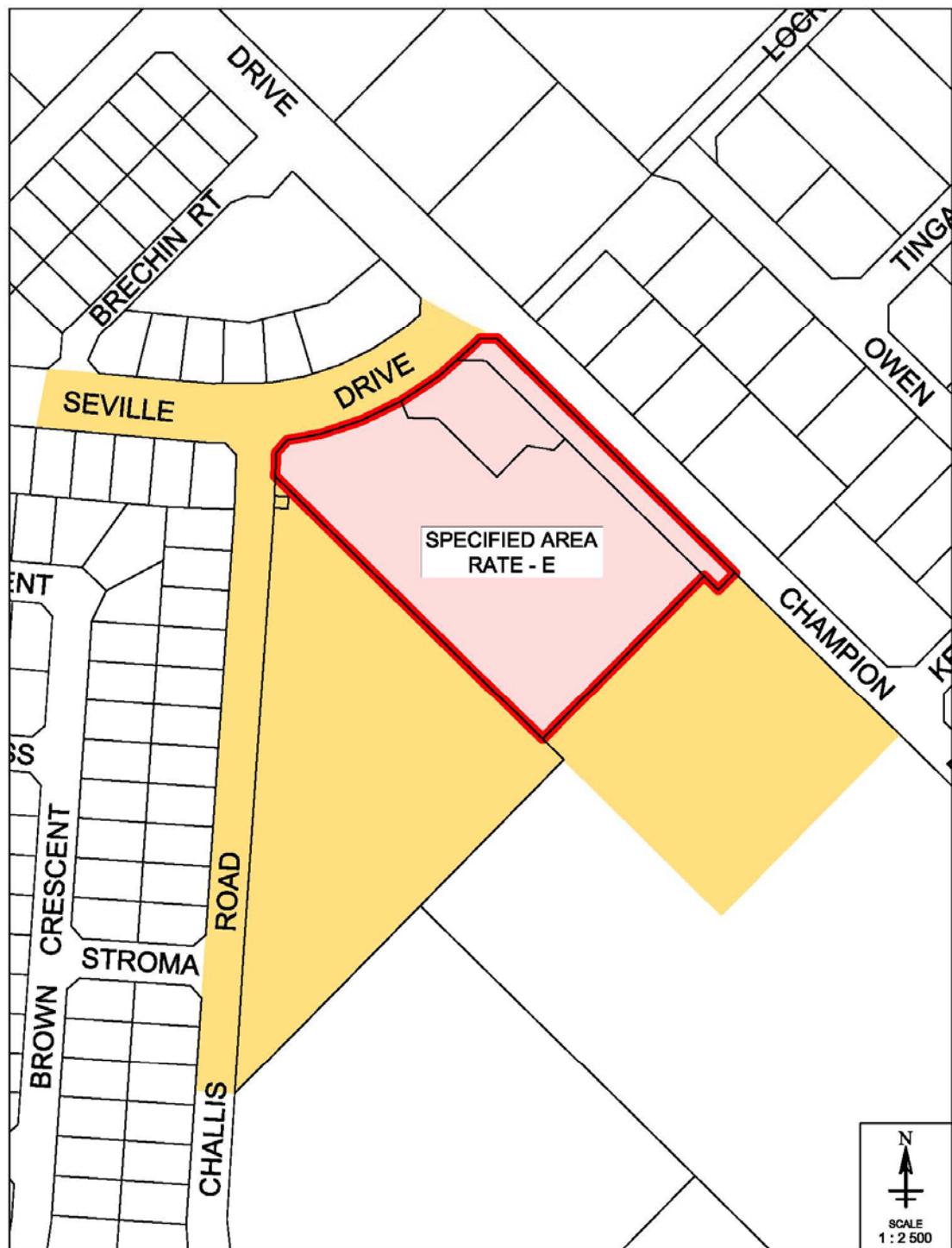
Current service consists of intermittent rubbish/litter pick up as resources allow

Proposed service consists of weekly litter pick up / rubbish removal

Cost per hour is current street garden maintenance contractor's hourly rate (July 2005)

Proposed Work Area

The Proposed Champion Drive Shopping Centre area is shown on Map 6



MAP 6
PROPOSED CHAMPION DRIVE SHOPPING PRECINCT WORK AREA

PROPOSED SHOPPING PRECINCT RUBBISH CONTROL PROGRAM FOR WEST ARMADALE

Shopping Centre Precinct	No. Services	Total	
West Armadale (Girraween St)	52	\$5,148	
Total		\$5,148	

Note:

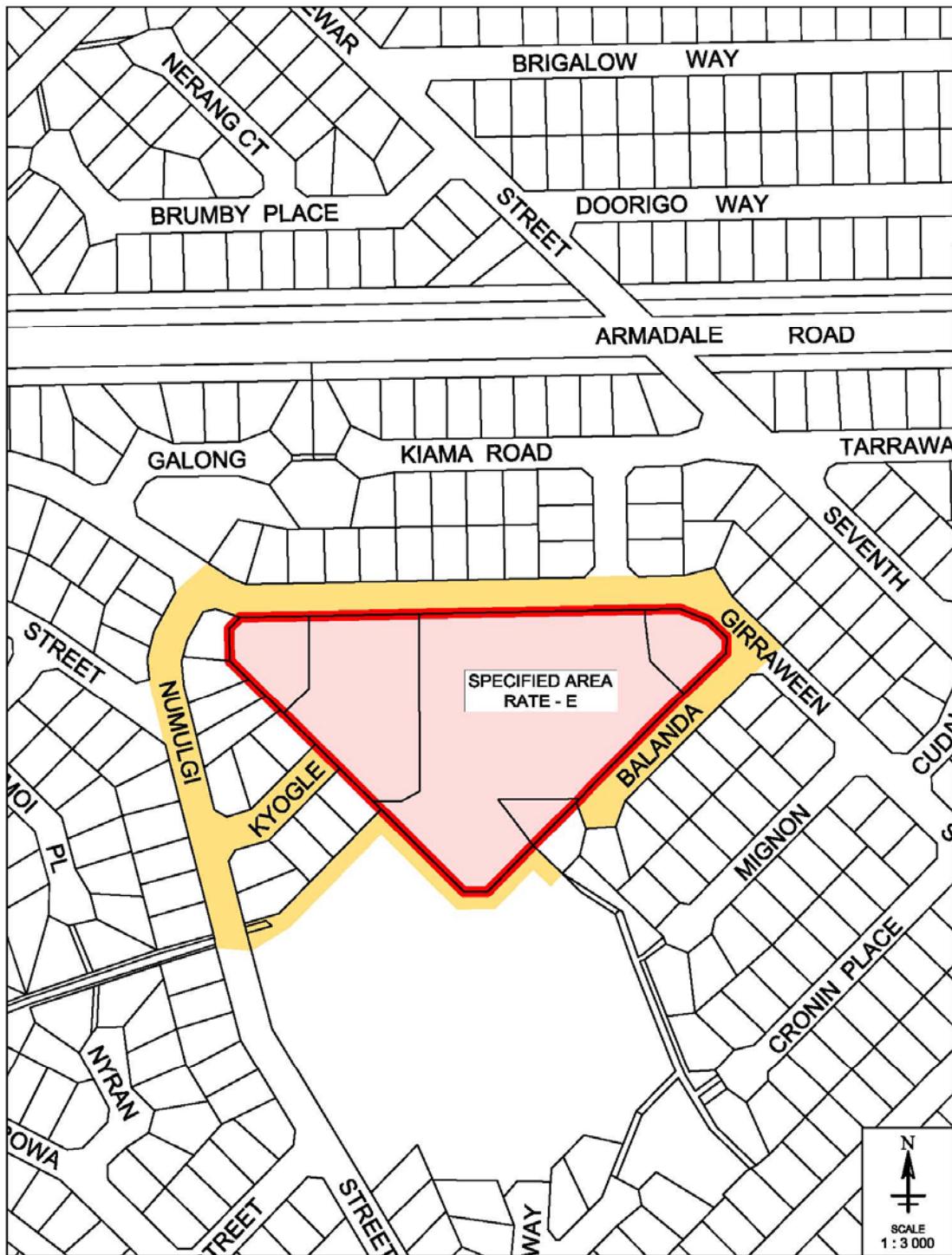
Current service consists of intermittent rubbish/litter pick up as resources allow

Proposed service consists of weekly litter pick up / rubbish removal

Cost per hour is current street garden maintenance contractor's hourly rate (July 2005)

Proposed Work Area

The proposed West Armadale Shopping Centre Area is Shown on Map 7



MAP 7
PROPOSED WEST ARMADALE SHOPPING PRECINCT WORK AREA

PROPOSED SHOPPING PRECINCT RUBBISH CONTROL PROGRAM FOR ROLEYSTONE

Shopping Centre Precinct	No. Services	Total	
Roleystone (Jarrah Rd)	52	\$5,148	
Total		\$5,148	

Note:

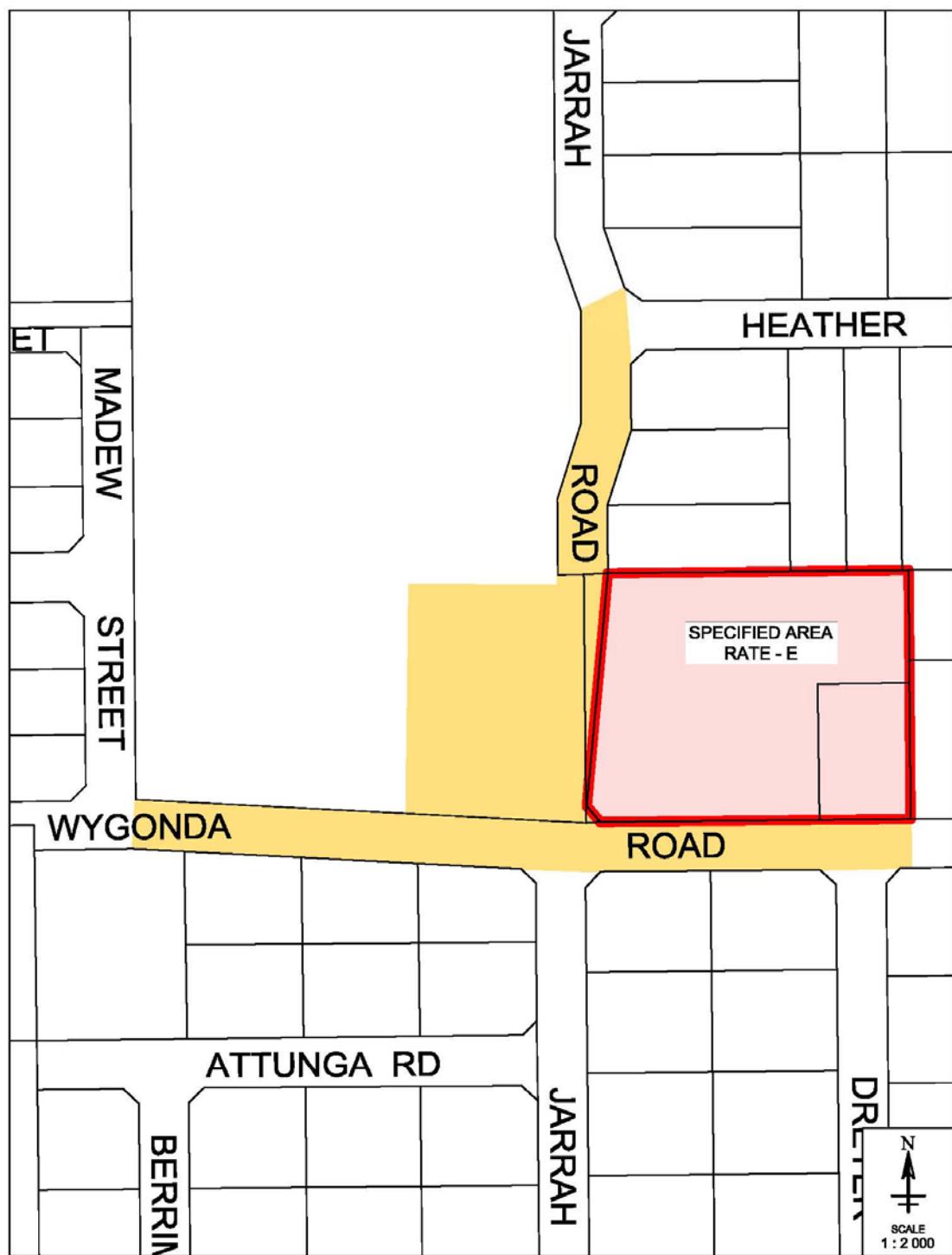
Current service consists of intermittent rubbish/litter pick up as resources allow

Proposed service consists of weekly litter pick up / rubbish removal

Cost per hour is current street garden maintenance contractor's hourly rate (July 2005)

Proposed Work Area

The Proposed Roleystone Shopping Centre area is Shown on Map 8



MAP 8
PROPOSED ROLEYSTONE SHOPPING PRECINCT WORK AREA

2005-06 ANNUAL BUDGET

To be prepared following the City Strategy Committee Meeting but in time for the Council Meeting of 15th August 2005.

