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# **INFORMATION BULLETIN**

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**ISSUE NO. 12/2004**

**16 JUNE 2004**

# Information Bulletin

Issue No. 12/2004

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<p>➤ <b>Information from City Strategy</b> Lilac Divider</p>	<p>Nil</p>
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<p>➤ <b>Correspondence &amp; Papers</b> Pink Divider</p>	<ul style="list-style-type: none"> <li>▪ Local Government News – Issue No.22.04 – 4 June 2004.....COR-1</li> <li>▪ Local Government News – Issue No.23.04 – 11 June 2004.....COR-5</li> <li>▪ ALGA News – 4 June 2004 .....COR-9</li> <li>▪ ALGA News – 11 June 2004 .....COR-15</li> <li>▪ Media Release – 4 June 2004 .....COR-21</li> <li>▪ Media Release – 8 June 2004 .....COR-22</li> </ul>
<p>➤ <b>Information from Development Services</b> Yellow Divider</p>	<p>Nil</p>
<p>➤ <b>Information from Technical Services</b> Green Divider</p>	<ul style="list-style-type: none"> <li>▪ <b>Outstanding Matters</b> Report on Outstanding Matters –Technical Services Committee..... T-1</li> <li>▪ <b>Minutes from Occasional Advisory Committees</b> Armadale Settlers Common – March 2004 ..... T-2 Armadale Settlers Common – April 2004 ..... T-5</li> <li>▪ <b>General</b> Municipal Waste Advisory Council - Information Bulletin ..... T-8 Waterwheel Road - Bedforddale ..... T-14</li> </ul>
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**1.1 EMPLOYEE MOVEMENTS**

***New Staff:***

*No new staff this bulletin*

***Staff Leaving:***

*No staff leaving this bulletin*

***Staff Changes:***

*No staff changes this bulletin*

1.2 **ELECTED MEMBERS TRAINING**

WALGA COURSES CAN BE CONDUCTED IN-HOUSE AND CUSTOMISED TO SUIT YOUR NEEDS

**ELECTED MEMBER DEVELOPMENT PROGRAM  
ENHANCING THE INFLUENCE OF LOCAL GOVERNMENT**

The program comprises of 14 separate learning modules aimed at raising the collective awareness of Local Government in the community through good governance practices in Local Government. Topics covered provide opportunities to develop skills in management and leadership, facilitate a greater understanding of strategic planning and administrative practices and encourage best practice in the Local Government sector.

<p>► <b>Land Use Planning - Module 2a</b> <b>The Legislative Framework</b></p> <p>This module introduces participants to all of the key legislation governing Local Governments town planning functions, decision-making and the roles and responsibilities of each of the main players in the planning process. It highlights the scope and limitations of Local Government's role in the planning process, particularly in relation to land use planning, subdivision and development control.</p>	<p>Date: 11 August Time: 9:00am to 12:30pm Cost: \$135 +GST for Workplace Solutions Members \$148 +GST for Non Members</p>
<p>► <b>Land Use Planning - Module 2b</b> <b>Local Strategic Planning &amp; Policy Making</b></p> <p>The purpose of this module is to provide Elected Members with an understanding of the procedures involved in the preparation of local strategic plans and policies and to show how planning policies assist in decision making.</p>	<p>Date: 12 August Time: 9:00am to 4:30pm Cost: \$270 +GST for Workplace Solutions Members \$295 +GST for Non Members</p>
<p>► <b>Land Use Planning - Module 2c</b> <b>Planning Application Assessment &amp; Decision Making</b></p> <p>The purpose of this module is to inform Elected Members about the statutory procedures involved in processing different types of planning applications and to provide participants with the skills necessary to make sound decisions when determining planning applications.</p>	<p>Date: 13 August Time: 9:00am to 4:30pm Cost: \$270 +GST for Workplace Solutions Members \$295 +GST for Non Members</p>
<p>► <b>Module 9 - Ethics and Conduct</b></p> <p>The module has been designed to enhance the ability of participants to apply universally accepted ethical standards in their Local Government responsibilities.</p>	<p>Date: 9 September Time: 9:00am to 12:30pm Cost: \$135 +GST for Workplace Solutions Members \$148 +GST for Non Members</p>
<p>► <b>Module 3 - Performance Appraisals of the CEO</b></p> <p>To provide Elected Members with an understanding of the requirement for Councils to conduct a performance review of Local Government Chief Executive Officers and to provide them with the skills to carry out appraisals.</p>	<p>Date: 9 September Time: 1:00pm to 4:30pm Cost: \$135 +GST for Workplace Solutions Members \$148 +GST for Non Members</p>
<p>► <b>Module 1 - Legal Responsibilities of an Elected Member</b></p> <p>The primary aim of this module is to keep participants up to date with the ever increasing accountability and compliance requirements in respect to the Local Government Act and the responsibilities of being an Elected Member.</p>	<p>Date: 10 September Time: 9:00am to 4:30pm Cost: \$270 +GST for Workplace Solutions Members \$295 +GST for Non Members</p>

All courses will be held at Local Government House, 15 Altona Street West Perth, unless advised.





# Information Bulletin

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## **Local Government News-Issue No.22.04**

4 June 2004

### **HEADLINES**

- MEETING OF THE STATE / LOCAL GOVERNMENT COUNCIL
- ASSOCIATION BUDGET ADOPTED
- STATE COUNCIL WANTS MORE TIME ON PLANNING & DEVELOPMENT BILL
- COST OF VALUATIONS
- COSTING OF 2003 ELECTIONS
- HEAVY VEHICLE ACCESS PROJECT
- ENHANCED SECURITY MEASURES IN REGIONAL AIRPORTS
- CONGRATULATIONS TO THE CITY OF NEDLANDS

### **MAILBAG**

- TAX NEWSLETTER NO. 67/04
- LOCAL GOVERNMENT QUARTERLY SPECIALS
- LETTER OF INTRODUCTION & POLICY STATEMENT – HOUSEHOLD HAZARDOUS WASTE
- LCC PROGRAM – TELECOMMUNICATIONS OFFERING

## **ISSUES UPDATE**

### **MEETING OF THE STATE / LOCAL GOVERNMENT COUNCIL**

The fourth meeting of the State / Local Government Council was held on **2 June 2004**.

The Council, established under the auspices of the State-Local Government Partnership Agreement, exists to pursue partnerships and better working relationships between both spheres of Government. Key agenda items included an overview of the 2004 / 2005 State Budget, discussions on State Government contributions road and public library funding, and consideration of partnership agreements in the areas of communication and consultation, State Agreements and resource projects, Dialogue with the City, and sustainable communities and infrastructure planning and development.

Key outcomes arising from the meeting included:

- Signing of the *State / Local Government Partnership Agreement on Communication and Consultation*, to mark a commitment by both spheres of Government to the way future communication and consultation will occur. This new agreement will be useful in reminding State Agencies of the approach to be followed when engaging with or making a decision that affects Local Government. A copy of the Agreement will be sent to all Councils shortly.
- Confirmation by the Minister for Culture and the Arts that the \$10.3 million in State funding to public libraries will be spent on library stock, with the exception of \$300,000 to be used to manage resources.
- The *Local Government Amendment Bill 2004* has increased priority to facilitate passage through Parliament during 2004.



- Finalisation of a protocol to facilitate communication and consultation between State and Local Government on future State Agreements and resource projects for Western Australia.

*For further information, please contact Executive Manager Corporate Services, Nick Wood, on (08) 9231 2020 or email [nwood@walga.asn.au](mailto:nwood@walga.asn.au).*

#### **ASSOCIATION BUDGET ADOPTED**

State Council has adopted the Association Budget for 2004 / 2005. The Budget is geared to the Association delivering on its key strategic objectives in the six key policy portfolios of Transport, Development, Community, Environment, Governance and Waste Management, as well as continued enhancement of our successful suite of services.

General membership subscriptions, which now form less than 10% of the Association's gross income for its operations, have been increased by 2.8% (\$36,580) overall. This is the first increase in three years. Seventy-nine Members will receive a reduction on last year's subscription, thirteen Members will have an increase between 0 and 2.8%, and fifty-one Members will receive an increase greater than 2.8%.

Information on our optional subscriber-based services programs was circulated last month. All Members were sent subscription forms with pricing details. Please complete and return your 2004 / 2005 Services subscription form as soon as possible.

*For further information, please contact Services Officer, Sue Wyncoll, on (08) 9213 2045 or email [swynoll@walga.asn.au](mailto:swynoll@walga.asn.au).*

#### **STATE COUNCIL WANTS MORE TIME ON PLANNING & DEVELOPMENT BILL**

Recent Zone meetings debated an item on the Planning and Development Bill 2004, intended to consolidate and streamline WA's planning legislation. The State Government released the Green Bill in April for a four-week consultation period. Based on feedback from members, State Council has resolved to express strong dissatisfaction and disappointment about the short timeframe, which was given for consideration, and comment on the Bill, and is seeking further discussions with the State Government, particularly in relation to Part 3 – Statements of Planning Policy. If Local Government concerns about the impact of this Part on Town Planning Schemes cannot be satisfied the proposed provisions will be vigorously opposed.

Based on advice from a Local Government Reference Group, the Association has made an interim detailed submission on the Bill. Copies have been emailed to Members.

*Additional copies can be obtained from Policy Officer, Mark Thornber, on (08) 9213 2056 or email [mthornber@walga.asn.au](mailto:mthornber@walga.asn.au). For further information, please contact Acting Director Policy, Allison Hailes, on [ahailes@walga.asn.au](mailto:ahailes@walga.asn.au).*

#### **COST OF VALUATIONS**

State Council wants more discussions on the cost sharing of property valuations. A proposal by the Valuer General for a phased arrangement over the next three years involving Local Government, FESA and the Water Corporation attracted much debate at recent Zone meetings. As a result, the Association will be seeking further discussions.

*For further information, please contact Policy Manager Governance, Bruce Wittber, on (08) 9213 2057 or email [bwittber@walga.asn.au](mailto:bwittber@walga.asn.au).*

### **COSTING OF 2003 ELECTIONS**

Association representatives met with the WA Electoral Commission (WAEC) during May to discuss concerns expressed by Members at the cost increases applied by the Commission to the 2003 Local Government electoral costs.

The WAEC maintained its stance that the *Local ACT Electoral Regulations* require the WAEC to meet full cost recovery for the running of the elections. However, in many instances, the actual costs charged significantly exceeded original estimates provided to Councils. From the Commissioner's viewpoint, this situation is unavoidable and the accounts need to be paid.

A number of Councils have not paid their outstanding accounts, or at least the increased cost. The Association's position is that the Regulations also require Council to agree to the costs that should be charged. One Council has sought legal advice on this issue. The Association has suggested the Commission may care to do the same, to clearly establish the respective legal positions.

At this stage, Councils are advised not to make any payment above the cost of the estimate until such time as both the Association and WAEC can clarify the legal positions. It has also been proposed that the current impasse does not recur.

*For further information, please contact Policy Manager Governance, Bruce Wittber, on (08) 9213 2057 or email [bwittber@walga.asn.au](mailto:bwittber@walga.asn.au).*

### **HEAVY VEHICLE ACCESS PROJECT**

The Commissioner for Main Roads has responsibility for issuing heavy vehicle permits and notices for the road network, both State and Local. Main Roads has received complaints from the transport industry relating to delays in obtaining permits. As a result, the Heavy Vehicle Access Project has been initiated. The project consists of three elements:

1. Development and delivery of 'area-wide' notices where practical to replace permits.
2. Short-term initiatives aimed at improving and streamlining current systems and practices.
3. A major review of the current approach and systems used by Main Roads to facilitate network access for heavy vehicles.

A Steering Committee for the project will be established in the near future and will include representation from the Association. A series of workshops on the Heavy Vehicle Access Project aimed at Local Government and industry are currently being undertaken across the State through the Regional Road Groups, as well as three workshops in the metropolitan area. Association representatives will be attending some of the workshops to ascertain the views of Councils on this project, however, comments from Councils by email or phone would be appreciated.

*For further information, please contact Executive Manager, Transport & Roads, Debbie Terelinck, on (08) 9213 2031 or email [dterelinck@walga.asn.au](mailto:dterelinck@walga.asn.au).*

### **ENHANCED SECURITY MEASURES IN REGIONAL AIRPORTS**

Details of the \$35 million Enhanced Aviation Security Package announced in Federal Budget were recently sought from the Department of Transport and Regional Services (DoTaRS). As part of this package, an additional 140 airports will become regulated under the Aviation Transport Security Act 2004. In essence, airport owners will be required to undertake risk assessments of their airports and develop security programs to minimise security risks. Funds will then be available through the Enhanced Aviation Security package on a risk needs basis, to assist smaller airports meet the costs associated with upgrading basic security such as lighting, fences, back to base alarms and surveillance equipment.

Workshops for airport owners, including a number of Councils, will be held during late June / early July in Perth, Kalgoorlie and Broome by DoTaRS. Details on the Enhanced Aviation Security package are still being finalised, however, a letter outlining the full package will be sent to all airport owners in the coming weeks.

*For further information, please contact Steve Rowson at DoTaRS on (08) 9225 1460.*

### **CONGRATULATIONS TO THE CITY OF NEDLANDS**

Congratulations to the City of Nedlands for winning the Silver Award and the Excellence Medal at the 2004 Australian Business Excellence Awards, presented in Sydney last Friday 28 May. The Awards recognise excellence in business practices in a wide range of organisations.

### **MEDIA RELEASE**

31 May Nedlands takes out National Award for Excellence

### **DIARY DATES**

7 July	State Council Agenda Items
22 July	Esperance-Eastern Goldfields Zone (Teleconference)
23 July	Avon Midland Zone (Victoria Plains)
23 July	Great Southern Zone
23 July	South West Zone (Augusta-Margaret River)
26 July	Northern Country Zone
26 July	South Metro Zone (East Fremantle)
28 July	South East Metro Zone (Gosnells)
29 July	East Metro Zone (EMRC)
29 July	Central Metro Zone (Mosman Park)
29 July	North Metro Zone (Joondalup)
29 July	Peel Zone (Murray)
4 August	State Council
7-11 August	Local Government Week
6 August	Central Country Zone (Burswood)
8 August	Great Eastern Zone (Burswood)
10 August	Kimberley Zone
8 September	State Council Agenda Deadline
21-24 September	Waste & Recycle 2004 Conference
23 September	Esperance-Eastern Goldfields Zone
24 September	Avon Midland Zone (Toodyay)
24 September	Great Southern Zone
24 September	South West Zone (Boyup Brook)

## **Local Government News-Issue No.23.04**

11 June 2004

### **HEADLINES**

- MEETING WITH MINISTER SHEILA MCHALE
- REVIEW OF THE RECREATIONAL BOATING FACILITIES SCHEME (RBFS)
- DEVELOPMENT ASSESSMENT FORUM
- NEW AFTER HOURS CONTACT CENTRE
- ROADS TO RECOVERY
- SOUTH WEST CATCHMENTS COUNCIL RELEASE DRAFT NATURAL RESOURCE MANAGEMENT STRATEGY
- OFFICE OF CRIME PREVENTION GRAFFITI WORKING GROUP

### **MAILBAG**

- INFOPAGE – AUSLINK WHITE PAPER
- INFOPAGE – MINIMUM STANDARDS OF TOILET FACILITIES IN LICENSED PREMISES
- INFOPAGE – LAND CLEARING REGULATIONS
- SUSTAINABILITY PARTNERSHIP AGREEMENT

## **ISSUES UPDATE**

### **MEETING WITH MINISTER SHEILA MCHALE**

The Association's Deputy President and senior staff met with Minister McHale on **Thursday 3 June 2004**, to discuss Public Library Funding, the Framework Agreement, Local Government planning for an ageing population and the review of the Disability Services Act.

#### **Public Library Funding**

The Minister discussed a range of funding models and the fairest way to allocate the additional \$10.3 million to public libraries. Discussions included funding for development and maintenance stock, the impact on library standards and the need for State Library staff positions to process additional resources. The Association is waiting for confirmation of the funding allocation from State Library. Members will be advised of the impact of the funding on resource allocation.

#### **Public Library Services Framework Agreement**

The Minister is keen to see negotiations conclude. The negotiating committee will meet when funding allocation has been finalised with a view to completing negotiations.

#### **Planning for Seniors**

The State Active Ageing Taskforce developed recommendations to plan for the challenges and opportunities facing our ageing population. As a result of Taskforce recommendations, an Active Ageing Advisory Committee is being formed. The Association will call for nominations for a Local Government representative on this Advisory Committee soon.

The Association's submission in advance of the State Government budget, requested \$400,000 per year to assist Local Government plan for an ageing population. The Government has budgeted \$1.35 million over three years, commencing in 2005 / 2006, for an Active Ageing Local Government Communications and Partnering Strategy. The aim is to implement Taskforce recommendations relating to Local Government. The fund will be administered by the Department of Local Government and Regional Development, in consultation with the Office of Seniors Interests. The Association will work with these agencies and Local Government to shape this program. During 2004 / 2005, the Office of Seniors Interests will administer \$80,000 in senior's grants with Local Government eligible to apply.

#### Disability Services Act

The Association sought information on the time for amendments to the Disability Services Act. The major change for Local Government will relate to Disability Access and Inclusion plans. The draft is almost finalised. The Minister gave an assurance that there will be no surprises for Local Government.

*For further information, please contact Michelle Mackenzie, Policy Manager Community, on (08) 9213 2065 or [nmackenzie@walga.asn.au](mailto:nmackenzie@walga.asn.au).*

#### **REVIEW OF THE RECREATIONAL BOATING FACILITIES SCHEME (RBFS)**

The RBFS is a State Government program, which provides funds to improve boating infrastructure in WA. As administrators of the RBFS, the Department for Planning and Infrastructure (DPI) has recently undertaken a review of the scheme, in consultation with a number of Councils and the Association. A draft report outlining the history, current operations and proposed new guidelines and processes for the scheme, has been issued for comment to all Councils.

Proposed major changes to the scheme guidelines include:

- Increasing the grant limit from \$250,000 to \$300,000;
- An increased focus on development of strategic plans for boating facilities;
- Amending the project eligibility criteria to include land based facilities such as trailer manoeuvring hardstands and ablution blocks;
- Inclusion of funds from other State Government agencies as part of the applicant's funding contribution;
- Allowing applications for combined recreational / commercial facilities if project meets specific criteria; and
- The introduction of a simplified application process for minor projects

Please email written comments on the draft report to [RBFS@dpi.wa.gov.au](mailto:RBFS@dpi.wa.gov.au) or post to *RBFS Review, Department for Planning and Infrastructure, PO Box 402, Fremantle WA 6959*. Submissions close **5pm, Monday 21 June 2004**.

The Association intends to support recommendations, unless advice to the contrary is received from Councils.

*For further information, please contact Brad Lenton, Roads Manager, on (08) 9213 2061 or email [blenton@walga.asn.au](mailto:blenton@walga.asn.au).*

### **DEVELOPMENT ASSESSMENT FORUM – FOCUS GROUPS**

The Development Assessment Forum (DAF) is conducting a series of Focus Groups throughout Australia on a Draft Model concerning the development assessment process. These Focus Groups are a follow-up to Information Sessions held in April.

Feedback from these Focus Groups will assist the Association in developing a representative Local Government position on the National Draft Leading Model on Development Assessment.

The two Local Government Focus Groups will be held from **9.15am to 11.00am** or **3.30pm to 5.00pm** on **Monday 21 June 2004** in the Boardroom, Level 1, Local Government House, West Perth.

*To register your attendance, please contact Mark Thornber, Policy Officer, on 9213 2056 or email [mthornber@walga.asn.au](mailto:mthornber@walga.asn.au).*

### **NEW AFTER HOURS CONTACT CENTRE**

For some months the Association has been involved in a development project to provide after hours call centre services to Local Government.

We are pleased to announce that Insight Customer Centres has been awarded a contract to provide services through a Preferred Supplier arrangement.

Extensive price and service benefits are available to both existing and new customers of Insight, through a volume-aggregated arrangement under a single Local Government account structure.

Next week, the Association will distribute an information package outlining the service structure, costs and access details. Additionally, a presentation to formally launch the Contact Centre contract will be hosted at **10.00m on Tuesday 29 June** in the Boardroom, Level 1, Local Government House, West Perth.

*To register your attendance, please email Ada Munns [amunns@walga.asn.au](mailto:amunns@walga.asn.au) or for further information, please email Andrew Blitz, Member Services Manager, at [ablitz@walga.asn.au](mailto:ablitz@walga.asn.au).*

### **ROADS TO RECOVERY**

The Department of Transport and Regional Services (DoTaRS) has advised that Councils are entitled to receive during 2004 / 2005 any part of their Roads to Recovery (R2R) allocation not received as of **Wednesday 30 June 2004**, subject to the normal reporting requirements. The final quarterly report of the program is due in May 2005 after which the final payment of the program will be made. Please note, all 2004 / 2005 funds must be fully drawn by **30 June 2005** or they will be lost. They cannot be carried over to 2005 / 2006.

Councils are reminded that signs, as specified in Appendix 5 of the *R2R Administrative Guidelines*, must be erected at each end of the works when works begins, in plain view of passing motorists, and be maintained for two years after the project is finished. Failure to meet this requirement may jeopardise future payments to individual Councils and may also affect the long-term future of the program.

*For further information, please contact Alan Chisholm (DoTaRS) on (02) 6274 7466 or Rachael Walker on (02) 6274 7880.*

#### **SOUTH WEST CATCHMENTS COUNCIL RELEASE DRAFT NRM STRATEGY**

This draft will be released on **Tuesday 15 June 2004** in Busselton. The draft Strategy will be open for a public submission period of six weeks from Tuesday 15 June to Tuesday 27 July. The Association has negotiated an extension for comment on the draft strategy to eight weeks from Tuesday 15 June to Tuesday 10 August 2004.

*If you would like to attend, please contact Carolyn Switzer on (08) 9780 6257 or email [cswitzer@agric.wa.gov.au](mailto:cswitzer@agric.wa.gov.au).*

The South Coast Regional Initiative Planning Team will be releasing the draft Natural Resource Management Strategy for the South Coast Region on **Monday 21 June 2004**.

*For further information, please contact Nathan Malin, Environmental Resource Officer, on (08) 9213 2027 or email [nmalin@walga.asn.au](mailto:nmalin@walga.asn.au).*

#### **OFFICE OF CRIME PREVENTION GRAFFITI WORKING GROUP**

The first meeting of this Working Group which includes State and Local Government representation has been held. The Group will focus on Local and State Government policies and procedures, with a view to greater responsiveness and coordination of graffiti vandalism. Initial investigations will focus on improvements in reporting graffiti, gaps in responsiveness to graffiti vandalism, including police reporting, and good practice for removal standards.

The Association will be sending a brief questionnaire to Local Governments focusing on graffiti removal. The next meeting is planned for **Friday 30 July 2004**.

*For further information, please contact Michelle Mackenzie, Policy Manager Community, on (08) 9213 2065 or email [mmackenzie@walga.asn.au](mailto:mmackenzie@walga.asn.au).*

#### **MEDIA RELEASES**

- 4 June            Local Government Focuses on Sustainable Cities
- 8 June            WA Local Government Cautious on AusLink Funding

#### **DIARY DATES**

- 7 July            State Council Agenda Items
- 22 July          Esperance-Eastern Goldfields Zone (Teleconference)
- 23 July          Avon Midland Zone (Victoria Plains)
- 23 July          Great Southern Zone
- 23 July          South West Zone (Augusta-Margaret River)
- 26 July          Northern Country Zone
- 26 July          South Metro Zone (East Fremantle)
- 28 July          South East Metro Zone (Gosnells)
- 29 July          East Metro Zone (EMRC)
- 29 July          Central Metro Zone (Mosman Park)
- 29 July          North Metro Zone (Joondalup)
- 29 July          Peel Zone (Murray)

# ALGA NEWS

## Australian Local Government Association

Friday 4 June 2004

*ALGA News is distributed by the Australian Local Government Association free to subscribers, every Friday. It presents information and news about local Government issues from a federal perspective. Distribution within councils is encouraged. Ideas and suggestions for news items or advertising enquiries can be sent to the editor, Rohan Greenland at [rohan.Greenland@alga.asn.au](mailto:rohan.Greenland@alga.asn.au).*

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- [Campbell planning 'biggest reform' since Federation](#)
- [AusLink details to be released on Monday](#)
- [Roads Congress to dissect AusLink, R2R2](#)
- [ALGA calls for 6-point strategy for sustainable cities](#)
- [It's official: councillors more trusted than State, Federal MPs](#)
- [Hobart cultural diversity seminar to be an Australian first](#)
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### **Big week ahead for Local Government**

Two major events of vital importance to Local Government take place next week. On Monday, Acting Prime Minister, John Anderson, will release details of AusLink, the national land transport plan, and on Thursday, Local Government leaders will meet with the State and Federal Local Government Ministers to discuss the recommendation of the Fair Share report on cost shifting and Local Government financing. ALGA's assessment of the likely shape of the AusLink plan was presented at a conference in Melbourne last week. The Fair Share roundtable is expected to provide an indication of the true level of enthusiasm that exists among State Governments for improving the financial viability of Local Government.



### **Campbell planning 'biggest reform' since Federation**

Federal Local Government Minister, Ian Campbell, has given his strongest commitment yet to securing a better deal for Local Government. He told an Estimates Committee in Canberra last Thursday that the Australian Government was undertaking the 'biggest reform' to the relationship with Local Government since Federation. "We are in a most policy active phase in terms of the Commonwealth's relationship with Local Government and how we can better resource Local Government to serve local communities" he told the Committee. The Government was "very attracted to the idea of creating a direct relationship with Local Government where it can be efficient and effective and achieving that by reviewing the current Local Government financial assistance policies". He said the Government was "keen, as far as we possibly can, to create a more constructive relationship, to make sure Local Governments can service their communities effectively and give them more security in terms of their financial support". He discussed the success of the Roads to Recovery Program and said he believed the model could be extended to other programs. The Government was now "doing some work on whether Home and Community Care (HACC) could be delivered more effectively in a more direct relationship".

### **AusLink details to be released on Monday**

Acting Prime Minister, John Anderson, will release the long awaited AusLink white paper in Canberra on Monday. ALGA will attend the AusLink announcement and progressively post details to our website [www.alga.asn.au](http://www.alga.asn.au) during the course of the day. ALGA also expects the release of some further information about how the strategic component of the renewed Roads to Recovery Program (R2R2) will operate. Apart from R2R2 details, Local Government interest will focus on how the \$810 million AusLink 'regional transport pool' will operate and how Local Government might access these funds. Budget papers revealed that total new funding for AusLink – excluding the \$1.2 billion committed to R2R2 – will be \$1.487 billion over five years. Of this, \$1.44 billion will go to the National Land Transport Network – namely the major road and rail links across Australia. This includes around \$265 million a year from 2006 – 2007 for the regional pool. AusLink will also incorporate the existing National Highways and Roads of National Importance programs.

### **Roads Congress to dissect AusLink, R2R2**

Local Government will have its first chance to fully assess the AusLink white paper and the operational details for the renewed Roads to Recovery program at ALGA's National Local Roads Congress to be held in the Barossa Valley on 11 – 13 July. More than 440 delegates have already registered for this key event. Speakers will include Federal Local Government and Roads Minister, Ian Campbell, Shadow Transport Minister, Martin Ferguson, and Senior Department of Transport and Regional Services officials.

### **ALGA calls for 6-point strategy for sustainable cities**

ALGA President, Mike Montgomery, today, called for a six-point strategy focused on building Local Government capacity – to secure a sustainable future for the nation's cities and towns. The call came at the National Summit on the Future of Australia's Cities and Towns, being held in Canberra. The summit is an initiative of State Local Government and Planning Ministers and ALGA, and is being hosted by ACT Planning Minister, Simon Corbell. "Councils are at the heart of our urban communities, providing a diverse range of services and facilities for those who live, work and play in our cities and towns," Cr Montgomery said. Measures were needed to enhance the financial capacity of Local Government to respond to the challenges of sustainability, assist Local Government, address

the infrastructure funding crisis, expand the Australian Government's fledging partnership with Local Government on environmental issues, develop a cohesive population policy, invest in the integrated local area planning concept and promote sustainable urban transport.

#### **It's official: councillors more trusted than State, Federal MPs**

NSW residents have more trust in their councillors than in State or Federal Politicians, research commissioned by the Local Government and Shires Associations of NSW has revealed this week. The Statewide survey of 500 residents revealed that 45% nominated councillors as the most trustworthy, 36% nominated Federal Politicians and just 20% went for State MPs. Trust in councillors was even stronger in regional areas with more than half the respondents ranking Local Government representatives first. This figure rose to an exceptional 75% for respondents in the north west of the State. The degree of trust was especially pronounced among groups that have traditionally felt overlooked by Government: councillors were nominated as the most trustworthy politicians by 67% of young people, 53% of women and half of those in blue collar occupations. NSW Local Government Association President, Cr Dr. Sara Murray, said the results were not surprising, given that Local Government works so closely with its communities.

#### **Hobart cultural diversity seminar to be an Australian first**

Hobart City Council will host Australia's first Leading Practice Seminar that focuses on cultural diversity issues. Leading Practice Seminars are supported by the Department of Transport and Regional Services and aim to share experience between Local Governments. The Hobart Seminar comes after the inauguration last year of the 'Strength in Diversity' National Award for Local Government. The seminar will have a special emphasis on community building, heritage and open space. Councils from Victoria, New South Wales, Western Australia and Queensland will showcase examples of leading practice. The two-day seminar is free of charge and will be held at the Australian Italian Club, Federal Street, North Hobart on 16 – 17 June. For a program and more information, contact Mark Joseph on (03) 6238 2151 or email [josephm@mailnet.hcc.tas.gov.au](mailto:josephm@mailnet.hcc.tas.gov.au).

#### **Expressions of interest called for North American study tour**

ALGA is calling for expressions of interest in a Local Government study tour to the United States and Canada on 6 – 16 September. All-inclusive costs are likely to range from \$14,900 to around \$21,000 per participant depending on class of transport and standard of accommodation. The itinerary will include meetings with top American and Canadian Local Government Leaders, visits to the National League of Cities in Washington, the Federation of Canadian Municipalities in Toronto and the League of Californian Cities in Los Angeles. Options exist to attend the Californian League of Cities Annual Conference (Long Beach), the Illinois League of Cities Annual Conference (Chicago), or the National League of Cities Annual Leadership Summit (Charleston, South Carolina). The study tour aims to familiarise delegates with Local Government association structures and policy development arrangements, investigate political advocacy and liaison techniques used by Local Government and establish relationships with Local Government associations to facilitate exchange of information and experiences on an on-going basis. Please send firm expressions of interest via email to Karen Anderson – [karen.anderson@alga.asn.au](mailto:karen.anderson@alga.asn.au) no later than Wednesday 30 June.

#### **IT training and support for very remote communities**

The Australian Government is calling for funding applications from a range of organisations, including Local Government bodies, able to provide IT training and support programs for

very remote communities. As part of the Australian Government's response to the Regional Telecommunications Inquiry, the IT Training and Technical Support Program aims to make basic information, computer technology (ICT) training and technical support more accessible for people and organisations located in very remote areas of Australia. Remote communities, particularly Indigenous communities, are at greatest disadvantage in access to basic IT training and technical support. This program aims to address that problem by helping to provide first time computer users with training and support in information technology skills. The closing date for applications is 15 July. More information is available at [www.dcita.gov.au](http://www.dcita.gov.au), phone 1800 674 058 or email [ITSupportProgram@dcita.gov.au](mailto:ITSupportProgram@dcita.gov.au).

#### **Going Public – a conference for women in politics and the public sector**

Federal Sex Discrimination Commissioner, Pru Goward, will be the key speaker at a landmark conference – Going Public – that will help address issues facing women in politics and the public sector. The Conference is supported by ALGA. To be held at the Sydney Convention and Exhibition Centre on 15 – 16 September, Going Public seeks to raise awareness of the concerns affecting women today, as well as acting as an effective medium for change. Going Public will be hosted by renowned political and economical journalist, Maxine McKew, and will feature a series of presentations, case studies, networking opportunities and forums. Other speakers include former Victorian Premier, Joan Kirner, President of the Australian Local Government Women's Association, Yvonne Barlow, former NSW Opposition Leader, Kerry Chikarovski and Executive Director of the St James Ethics Centre, Simon Longstaff. Topics will cover career and lifestyle themes such as pay parity and female representation in the workforce, life in the political system, Local Government, multiculturalism, bullying and sexism in the workplace, leadership, mentoring, networking and regional issues. Further information from the Going Public website [www.publicsectorevents.com.au](http://www.publicsectorevents.com.au) which goes live on 7 June.

#### **Council insurers may appeal against aircraft noise decision**

The insurers of Port Stephens Council in NSW are considering an appeal against a district court decision which recently awarded more than \$400,000 damages with costs to the owners of four flats because of aircraft noise. The Newcastle District Court last month awarded the damages to the flat owners after an earlier finding that the council failed in its duty of care by approving the development under an RAAF flight path. The council was covered by professional indemnity insurance and only had to pay the excess for two claims – an amount of \$20,000.

#### **Regional broadband forum to focus on demand aggregation**

A forum on 'Demand Aggregation for Regional Broadband' will be held at the National Press Club in Canberra on 1 July. The forum will capture the latest Government initiatives covering Demand Aggregation as well as providing practical examples from regional Australia relating to key aspects of delivering broadband. These practical examples range from technology assessment, business case development and infrastructure deployment. Papers from previous forums can be found at [www.aecc.com.au](http://www.aecc.com.au). The forum will be conducted by the Australian Electronic Commerce Centre on behalf of the Australian Government and is part of a series of broadband forums being conducted this year. Broadband is a major infrastructure issue facing regional Australia and is promoted as a key to unlocking future regional development.

### **Anthony unveils new childcare support program**

The results of a major review of childcare support funding was announced yesterday by the Minister for Children and Youth Affairs, Larry Anthony. As anticipated, a new Childcare Support Program has been created replacing the 'Broadband' program. The announcement included an additional \$25 million in childcare support funding, bringing total new funding to \$226 million in 2004 – 2005. The revised program includes:

- \$60 million per year to support the inclusion of children with additional needs in childcare;
- \$26 million per year for strategies that support the Government's Childcare Quality Assurance System; and
- \$138 million per year to support the establishment and viability of targeted services, particularly in rural and remote communities.

### **Council input sought on review of Indigenous environmental health**

A review is underway to find ways to improve Indigenous environmental health by sustaining the role of Indigenous environmental health workers. Submissions are invited from Local Government which respond to a discussion paper, which is now available on the website of the reviewing agency, enHealth at [www.enhealth.nphp.gov.au](http://www.enhealth.nphp.gov.au). The closing date for comments is 30 June. Consultation workshops and meetings are being coordinated in most States. To obtain more information on these activities or register interest in participating, please contact the Program Manager, Mr. Eddie Hollingsworth, by phone (02) 6289 7264, or email [edward.hollingsworth@health.gov.au](mailto:edward.hollingsworth@health.gov.au)

### **Animal management officers – time to get recognised**

Animal management officers play a vital role in ensuring the interests of the pet owner and non-pet owner are adequately addressed and balanced in your community. Here's your opportunity to showcase your council and submit a nomination for AMO of the Year or AMO Team of the Year. Call (02) 9411 2733 for further information or download your application form at [www.ava.com.au](http://www.ava.com.au).

### **Going to the dogs? Animal Management Conference**

The Annual Urban Animal Management Conference expects to draw more than 150 delegates from councils around Australia to discuss a range of issues focussing on the importance of animal management. To be held in Adelaide on 18 – 20 August, the Conference offers an intensive two-day program featuring leading Australian professionals. Highlights include a 'Cat Debate', a Barking Nuisance Assessment and a session on Strategic Planning in Animal Welfare.

### **Forthcoming Events**

- Communities in Control Conference ([www.ourcommunity.com.au](http://www.ourcommunity.com.au)), 7 – 8 June, Melbourne
- Innovation for Growth in Agribusiness Conference ([www.daff.gov.au](http://www.daff.gov.au)), 8 – 9 June, Brisbane
- ALGA National Local Roads Congress ([www.alga.asn.au](http://www.alga.asn.au)), 11 – 13 July, Barossa Valley, South Australia
- 13<sup>th</sup> National Urban Animal Management Conference ([www.ava.com.au](http://www.ava.com.au)), 18 – 20 August, Adelaide

- 6<sup>th</sup> International Conference on Managing Pavements – The Lessons, The Challenges, The Way Ahead ([www.icmp6.com](http://www.icmp6.com)), 19 – 24 October, Brisbane
- National General Assembly of Local Government ([www.nga.alga.asn.au](http://www.nga.alga.asn.au)), 7 – 10 November, Canberra
- Queensland Local Government Accountants Association – 25<sup>th</sup> Annual Conference (email: [gregt@stanthorpe.qld.gov.au](mailto:gregt@stanthorpe.qld.gov.au)), 16 – 19 November, Yeppoon, Queensland
- Commonwealth Local Government Conference ([www.clgc2005.org](http://www.clgc2005.org)), 15 – 17 March, Aberdeen, Scotland

#### **Manager – Roads, Transport and Infrastructure**

- Local Government Association of Queensland
- Up to \$100k package

An exciting opportunity exists for an experienced, strategic and progressive Manager to lead a dynamic team of professionals in the Policy and Representation Branch of the Association. As part of the peak body for Local Government in Queensland, the Branch contributes to the development and implementation of the legislative, policy and financial environment enabling the State's councils to best serve their communities.

Roads, Transport and Infrastructure is one of the Branch's three sections. The manager of this Section is responsible for the research, development, representation and implementation of policies and programs within this portfolio.

Reporting to the Director – Policy and Representation, this role requires a person with relevant tertiary qualifications and significant expertise in leading people and managing the policy process. You will have strong advocacy and representational skills and proven ability in the provision of information, advice and support services.

Visit [www.lgaq.asn.au](http://www.lgaq.asn.au) or phone Barbara Dart on (07) 3000 2245 for a position description. Confidential enquiries may be made to the Director, Greg Hoffman, on 0418 756 005. Your written Application must address the selection criteria and be sent, with your resume, marked 'Confidential' to:

Director – Policy and Representation  
Local Government Association of Queensland Inc.  
PO Box 2230  
FORTITUDE VALLEY BC QLD 4006

Or email to [applications@lgaq.asn.au](mailto:applications@lgaq.asn.au) by **Monday 21 June, 2004**.

#### **Facilitating innovation for regional development**

*If you are not innovating you could be tying up your greatest resource – your people. Learn how...*

If your job is to help others optimise economies and communities, this course is for you. It teaches powerful theories and methods to facilitate and support innovation by individuals, businesses and communities. Coached by an expert team of innovation specialists, you'll learn to broker information, guide innovators, run empowerment activities, master the appropriate processes to use in each context and construct a framework to support innovation in your particular field. Course costs \$1,400 and begins 2 August 2004 at The University of Queensland's Gatton Campus. To learn more, visit [www.crriq.edu.au](http://www.crriq.edu.au) or call Derek Foster

(Innovation and Development Specialist, Qld Dept of Primary Industries and Fisheries) on (07) 5430 4912. To register call Jodie at the *Centre for Rural and Regional Innovation*, Qld on (07) 5460 1092 or [info@crriq.edu.au](mailto:info@crriq.edu.au).

# ALGA NEWS

## Australian Local Government Association

Friday 11 June 2004

*ALGA News is distributed by the Australian Local Government Association free to subscribers, every Friday. It presents information and news about local Government issues from a federal perspective. Distribution within councils is encouraged. Ideas and suggestions for news items or advertising enquiries can be sent to the editor, Rohan Greenland at [rohan.Greenland@alga.asn.au](mailto:rohan.Greenland@alga.asn.au).*

### AUSLINK / FAIR SHARE SPECIAL EDITION

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### **Rollercoaster week gives some ups, some downs**

There have been some ups, some downs, but overall Local Government has generally done well out of the week's three big events, ALGA President, Mike Montgomery, said last night. "Overall, the main objectives sought during the development of the National Land Transport Plan – AusLink – have been achieved, though we have serious concerns over the Australian Government's plans to retain central control over the 'strategic' component of the renewed Roads to Recovery program," Cr Montgomery said.

Yesterday's roundtable, called to discuss the Fair Share Report in cost shifting and Local Government financing, produced an historic consensus among the three spheres of Government on how to carry forward the report's core recommendations, and a further roundtable meeting yesterday afternoon between ALGA, State Local Government Association Presidents and Federal Local Government Minister, Ian Campbell, was also positive, with the Minister showing genuine enthusiasm for securing better intergovernmental arrangements for Local Government.

Commenting on the outcome of all three events, Cr Montgomery said, "We still have a lot of work to do and are not comfortable with all outcomes, but we have moved the debate forward on two core issues for Local Government – securing a stronger role for Local Government and better road funding."

### **Historic Fair Share roundtable paves way forward**

Federal and State Local Government Ministers met yesterday with Presidents of State / Territory Local Government Associations and ALGA to discuss how the Fair Share report should be taken forward. ALGA President, Mike Montgomery, complemented all Ministers on the positive approach they took to progressing the report's recommendations. "The Fair Share report on cost shifting and Local Government financing represents a once in a generation opportunity to secure a stronger role for Local Government as an equal partner in the Australian system of Government. Cr Montgomery told the Ministers that the Fair Share report clearly showed that "we can no longer do business as usual." "We need a basis to negotiate mutually agreed outcomes with funding agreements on service provision. We need a strong and robust intergovernmental framework that assists us all to work together in a fair and equitable way." The meeting concluded that the way forward must be to progress a high level intergovernmental agreement to address the key issues raised in the Fair Share report. Work will now commence on the joint development of an IGA proposal for further consideration by Local Government and Planning Ministers at their next meeting.

### **Campbell gives Local Government good hearing**

Federal Local Government and Roads Minister, Ian Campbell, yesterday hosted a roundtable meeting with ALGA and State Association Presidents on a range of issues. Local Government voiced its concern on planned operation of the strategic component of R2R2. Other issues included urban sustainability, Local Government objections to parts of the draft model for development assessment, constitutional recognition for Local Government and the negative impact proposed tax changes will have on Local Government PPP projects. In a welcome move, Senior Campbell said that tax changes would now not be introduced to Parliament before further consultations had been undertaken with Local Government. He also informed Presidents that he was personally overseeing the development of the Coalition's Local Government policy in the lead up to the Federal election and warmly encouraged Local Government to provide input.

### **AusLink welcomed, but concern grows over R2R2**

While the general direction of the AusLink announcement has been welcomed by Local Government, criticism is mounting on the way in which the Australian Government plans to distribute the \$100 million a year 'strategic component' of the renewed Roads to Recovery program (R2R2). ALGA said that, overall, AusLink represented a significant nation building initiative that confirmed the Australian Local Government's commitment to local roads. This broad view was echoed by a number of State Local Government Associations. However, ALGA and State Associations have expressed strong concern about the proposed method for allocating funds under the R2R2 strategic component (see story below). The Local Government Association have also expressed concern over their State's share AusLink funding.

### **R2R2 'strategic component' – devil found in detail**

The AusLink white paper has set out the Australian Government's plans for carving up the \$100 million a year 'strategic component' of the renewed Roads to Recovery program, which will operate from July next year. As previously announced, two thirds of the annual R2R2 allocation - \$200 million a year – will be paid to Local Government in much the same way as the present program. The remaining \$100 million a year is to be allocated to projects of regional importance. The Commonwealth has been consulting with Local Government over the past few weeks about how this might work. Despite a strong and unified call from regional allocations by ALGA and State associations, the Government announced on Monday that it would not provide set regional or even State allocations, but said the funds would be 'fairly distributed'.

### **R2R2 'strategic component' – how the Feds want it to work**

A pool of \$400 million over the life of R2R2 will be available for strategic projects 'of regional economic and social significance' in regional and outer metropolitan areas to 'enhance the ability of regional industry and communities to compete in the national and global marketplace'. The funding will be available to councils and their project partners on a 'competitive basis'. The Australian Government says it will not allocate funds on a Regional or State-by-State basis, but says the funds will be 'fairly distributed'. The Government will recognise the fact that some large, remote councils will constitute a region in themselves. Projects will be assessed on merit and primarily against the AusLink objective of promoting sustainable national and regional economic growth and 'connectivity'. Priorities will be given to proposals that (1) demonstrate they have been generated through strategic planning at the Regional level, (2) are consistent with State, Territory and Regional planning, (3) have road support from relevant stakeholders, and (4) include a funding contribution – either in kind or in cash – from the proponent and / or relevant stakeholders. Projects will also be subjected to a 'strategic merit test'. Project 'expressions of interest' will be called before the end of 2004 with at least one further round called, subject to the take up of funding. Project assessment and development guidelines will be published later this year. State Local Government Associations will be asked to establish panels to advise the Australian Government on the merit and strategic importance of projects in their jurisdiction. These panels will forward advice to the Federal Transport Minister, who will make and announce the project funding decisions.



### **ALGA's AusLink Snapshot**

The AusLink White Paper has mixed outcomes for Local Government. On the positive side, Roads to Recovery has been renewed and its funding quarantined, but the 'strategic component' is to be allocated without fixed State or Regional shares. This 'national pool' approach has some real problems, including significant equity issues for remote and possibly metropolitan councils. While the strategic pool allocation system will use each jurisdiction's own regional local road structures and involve State Local Government Associations, their roles and functions are still very unclear. ALGA has three further concerns at this stage. (1) The focus of the R2R2 strategic pool seems to be on new works or upgrading, rather than addressing the local roads maintenance backlog, (2) the AusLink 'regional pool' flagged in the Green paper and announced in January now seems to have been subsumed into general AusLink pool, and (3) AusLink seems likely to reduce Federal funds for road maintenance of the national network leaving the States with a growing maintenance burden. This could mean less State funds for local roads or, even worse, more cost shifting.

### **What happens next?**

ALGA and State Associations are already strongly pursuing concerns on the allocation of the strategic component of R2R2 with the Australian Government. Association Presidents met Local Government and Roads Minister, Ian Campbell, at a roundtable meeting in Canberra yesterday. Senator Campbell noted their concerns and agreed to further discussions, initially through the Department of Transport and Regional Services, with both ALGA and State Associations. State Associations will also actively lobby the Government on these issues. The Department of Transport and Regional Services says it will complete R2R2 guidelines by November to enable the 2005 – 2006 project selection process to start as soon as possible.

### **ALGA, ALP talks on R2R2**

ALGA President, Mike Montgomery, and senior ALGA staff met the Shadow Minister for Transport and Infrastructure, Martin Ferguson, on Wednesday to discuss AusLink and R2R2. Mr. Ferguson saw AusLink as a reasonable start in transport funding, but had serious concerns about the level of maintenance funding to be provided and the lack of real consultation with State and Territory Governments. More importantly, he said the ALP supported the renewal of R2R2, and had no problems with the \$200 million a year 'core pool' arrangements for the program. He was far from happy (as is ALGA) with the AusLink proposals for the R2R2 'strategic component' and asked ALGA for further details on our preferred model for allocating such funds.

### **ALP says AusLink an 'election year make-over'**

AusLink was an election year transport make-over to satisfy Howard Government's political needs, Labor's Transport Spokesman, Martin Ferguson, said this week. While Labor welcomed the additional funding for transport, AusLink fell "well short of the Commonwealth accepting its responsibilities for Australia's National transport system." Instead, the Government had part funded 'cherry-picked projects' and left the States to pick up the tab for the remainder. He said State Governments had been left out of negotiations in developing the detail. Labor's integrated transport networks and systems, best use of existing infrastructure, environmental, health and safety benefits and planning for future land use and transport. Mr. Ferguson said Labor would establish a National Infrastructure Advisory Council to ensure that funds were allocated openly and to the highest priority projects.

### **Latest developments core business for Roads Congress**

ALGA's National Local Roads Congress will be the first opportunity to hear and question key players on AusLink and R2R2. Federal Local Government and Roads Minister, Ian Campbell, and senior staff from the Department of Transport and Regional Services will outline the latest details on the implementation of AusLink and R2R2. Shadow Transport Minister, Martin Ferguson, will provide an insight into Labor's alternative position. Nearly 500 delegates have now registered for this important Congress.

#### *In Other News...*

### **New website supporting Local Government**

The Department of Immigration and Multicultural and Indigenous Affairs has launched a new section of its website to help councils respond to cultural diversity. It contains:

- A collection of case studies about Local Government initiatives responding to local cultural diversity
- Information about the Strength in Diversity Award – entries are open until 12 July
- Cultural diversity statistics, comparing each Local Government are in Australia

The new section is part of the Department's 'Multicultural Australia' website:  
[www.immi.gov.au/multicultural](http://www.immi.gov.au/multicultural).

### **Coffs Harbour hosts Local Government IT Conference**

Plans are underway for the 7<sup>th</sup> Local Government Information Technology Conference being organised by the Coffs Harbour City Council. The Conference will be held from 16 – 19 November. Coffs Harbour City Council is currently seeking expressions of interest and call for papers from interested councils, corporations, State and Federal agencies and industry professionals to participate as exhibitors. Local Government Managers and IT professionals who are interested in presenting case studies of their council experiences are encouraged to contact the council.

### **Forthcoming events**

- Building Strategic Vision and Civic Engagement in Planning for the Future (download PDF brochure at [www.avantievents.com.au/CVA.pdf](http://www.avantievents.com.au/CVA.pdf)), 21 – 22 June, Melbourne and 24 – 25 June, Sydney
- ALGA National Local Roads Congress ([www.alga.asn.au](http://www.alga.asn.au)), 11 – 13 July, Barossa Valley, South Australia
- 13<sup>th</sup> National Urban Animal Management Conference ([www.ava.com.au](http://www.ava.com.au)), 18 – 20 August, Adelaide
- 6<sup>th</sup> International Conference on Managing Pavements – The Lessons, The Challenges, The Way Ahead ([www.icmp6.com](http://www.icmp6.com)), 19 – 24 October, Brisbane
- National General Assembly of Local Government ([www.nga.alga.asn.au](http://www.nga.alga.asn.au)), 7 – 10 November, Canberra
- Queensland Local Government Accountants Association – 25<sup>th</sup> Annual Conference ([gregt@stanthorpe.qld.gov.au](mailto:gregt@stanthorpe.qld.gov.au)), 16 – 19 November, Yeppoon, Queensland
- Commonwealth Local Government Conference ([www.clgc2005.org](http://www.clgc2005.org)), 15 – 17 March 2005, Aberdeen, Scotland

### **Facilitating innovation for regional development**

*If you are not innovating you could be tying up your greatest resource – your people. Learn how...*

If your job is to help others optimise economies and communities, this course is for you. It teaches powerful theories and methods to facilitate and support innovation by individuals, businesses and communities. Coached by an expert team of innovation specialists, you'll learn to broker information, guide innovators, run empowerment activities, master the appropriate processes to use in each context and construct a framework to support innovation in your particular field. Course costs \$1,400 and begins 2 August 2004 at The University of Queensland's Gatton Campus. To learn more, visit [www.crriq.edu.au](http://www.crriq.edu.au) or call Derek Foster (Innovation and Development Specialist, Qld Dept of Primary Industries and Fisheries) on (07) 5430 4912. To register call Jodie at the *Centre for Rural and Regional Innovation*, Qld on (07) 5460 1092 or [info@crriq.edu.au](mailto:info@crriq.edu.au).

## **MEDIA RELEASE**

**4 June 2004**

### **Local Government Focuses on Sustainable Cities**

Senior WA Local Government representatives today participated in the National Summit on the Future of Australia's Cities and Towns to consider issues affecting the future development and management of Australia's towns and cities.

Approximately 140 delegates from State, Territory, Commonwealth and Local Government, as well as representatives from industry, academia, environmental and conservation organisations have gathered together to discuss the critical issues affecting the performance of towns and cities such as infrastructure, affordable housing, transport, water use and pollution.

WA Local Government Association President, Cr Clive Robartson, said, "I'm pleased to participate in this important Summit. Achieving sustainable cities can only be achieved through a shared vision and integrated governance. Governments must work together and actively engage with the community to understand community aspirations and maximise outcomes."

"WA Local Government is keen to partner with other spheres of Government to ensure that Local Governments have the capacity to plan for and provide a sustainable future for their communities. I am pleased that the Western Australian State Government and Local Government are already developing a Sustainability Partnership Agreement, as a component of driving the State Sustainability Strategy."

"Local Government is hopeful that a National Action Plan can be developed to achieve a greater level of cooperation in the nations governance through stronger partnerships, shared goals and a recognition of the good work already being done by Local Government in this area."

## **MEDIA RELEASE**

**8 June 2004**

### **WA Local Government Cautious on AusLink Funding**

Western Australian Local Government welcomes the long awaited release of the AusLink white paper, but is cautious about new funding arrangements to Local Government.

WA Local Government Association President, Cr Clive Robartson, said, "Local Government is pleased that yesterday's AusLink White Paper announcement confirms the continuation of the Roads to Recovery program. However, the balance of the \$463 million committed to Western Australia over the next five years will be allocated to Federal and State road and rail priorities, rather than local roads."

"The Association is disappointed that much of the funding is being directed to the more populous States. Western Australia has 25% of the nation's road network, yet WA will only receive 13% of the AusLink funding for major projects."

"In addition to this low level of funding for major transport projects, the Association is very concerned that the \$400 million strategic component of the Roads to Recovery program will be a nation-wide grab for funds, and that Western Australian Councils could miss out on the minimum 15% share of funds received under the inaugural Roads to Recovery program."

"Councils in WA manage 72% or 121,000 kilometres of the local road network which provides the connectivity on a daily basis for members of the community to work, education, leisure and social activities. The funding required for maintaining this network at its current standard is already \$43 million short."

"On this basis, the Association will be lobbying hard to ensure that our Councils receive at least 15% of the strategic pool for Roads to Recovery funding," said Cr Robartson.

Against a backdrop of State road funding cuts, the Association will continue to lobby the State Government to reinstate \$24 million in local road funding cut from the State Road Funds to Local Government Agreement over the last two years. Given that the State Government is now sharing increased GST revenue as a result of higher fuel prices, the Association will continue to lobby and promote the Outrage road funding campaign in the lead-up to the State election.





# Information Bulletin

Issue No. 12/2004

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<p>☉ <b>Correspondence &amp; Papers</b> Pink Divider</p>	<ul style="list-style-type: none"> <li>▪ Local Government News – Issue No.22.04 – 4 June 2004.....COR-1</li> <li>▪ Local Government News – Issue No.23.04 – 11 June 2004.....COR-5</li> <li>▪ ALGA News – 4 June 2004 .....COR-9</li> <li>▪ ALGA News – 11 June 2004 .....COR-15</li> <li>▪ Media Release – 4 June 2004.....COR-21</li> <li>▪ Media Release – 8 June 2004.....COR-22</li> </ul>
<p>☉ <b>Information from Development Services</b> Yellow Divider</p>	Nil
<p>☉ <b>Information from Technical Services</b> Green Divider</p>	<ul style="list-style-type: none"> <li>▪ <b>Outstanding Matters</b> Report on Outstanding Matters – Technical Services Committee..... T-1</li> <li>▪ <b>Minutes from Occasional Advisory Committees</b> Armadale Settlers Common – March 2004..... T-2 Armadale Settlers Common – April 2004..... T-5</li> <li>▪ <b>General</b> Municipal Waste Advisory Council - Information Bulletin ..... T-8 Waterwheel Road - Bedforddale ..... T-14</li> </ul>
<p>☉ <b>Information from Community Services</b> Beige Divider</p>	<ul style="list-style-type: none"> <li>▪ <b>Outstanding Matters</b> Report on Outstanding Matters - Community Services Committee..... C-1</li> <li>▪ <b>Monthly/Quarterly Departmental Reports</b> Library &amp; Heritage Services General Report – May 2004..... C-3 Accounting Services Report – 9 June 2004..... C-6 Manager Ranger &amp; Emergency Services Report – May 2004 ..... C-6</li> <li>▪ <b>Finance</b> Financial Statements – for the (48) week period ended 31 May 2004 ..... C-12</li> <li>▪ <b>Minutes from Occasional/Advisory Committees</b> Armadale Police &amp; Citizens’ Youth Club Mgt Committee – 15 May 2004..... C-13 South East Regional Recreation Advisory Group – 20 May 2004..... C-13 Armadale Youth Advisory Committee – 15 May 2004 ..... C-13</li> </ul>



<b>TECHNICAL SERVICES COMMITTEE REPORT ON OUTSTANDING MATTERS</b>			
ITEM	REFERRING COMMITTEE	COMMENTS	OFFICER RESPONSIBLE
<b><u>Armadale Shale Quarry – Management Plan</u></b> <i>[Refer T145/02 of 25 November 2002]</i>	Technical Services	Further report to future Technical Services Committee.	Senior Projects Engineer
<b><u>Gillam Drive, Kelmscott – Verge Streetscaping</u></b> <i>[Refer T106/10/03 of 27 October 2003]</i>	Technical Services	Further report to future Technical Services Committee.	Manager Engineering and Design / Manager Parks
<b><u>Junk Busters Premises</u></b> <i>[Refer T110/10/03 of 27 October 2003]</i>	Technical Services	Further report to future Technical Services Committee.	Coordinator Waste Management
<b><u>Chilli Festival</u></b> <i>[Refer T11/1/04 of 27 January 2004]</i>	Technical Services	Further report to future Technical Services Committee.	Coordinator Technical Services

**ARMADALE SETTLERS COMMON**

**MINUTES**

**MINUTES OF THE COMMITTEE MEETING HELD ON  
THURSDAY 25<sup>th</sup> MARCH 2004 AT THE FIELD CENTRE AT 7.30 PM**

PRESENT:	Cr. Bob Tizard	Interim Chairman
	Peter Greenway	Community Rep
	Ian Calquhoun	Guest Speaker
	Shirley Hobday	Treasurer
	Ian Thompson	Fire Brigade
	Leo den Hollander	Community Rep
	Toni Liebeck	Minute Secretary

**APOLOGIES:**

Peter Blaxell  
Michael Moltoni  
Kim Fletcher

**1. OPEN WELCOME & APOLOGIES**

The meeting opened at 7.30pm. and Cr.Tizard welcomed everyone.

Apologies were given as above

**2. DIEBACK PRESENTATION**

Ian Calquhoun gave an introductory talk on Dieback outlining some important facts and myths regarding this pest known as *Phytophthora cinnamomi*.(PC). The Committee was given the opportunity to ask questions and to raise several issues of concern regarding PC in the Settlers Common.

Mr.Colquhoun's contribution was gratefully acknowledged.

Members of the Committee were invited to the Roleystone Dieback Group's tree inoculation morning at Hillandale Reserve on Sunday 18<sup>th</sup> April at 9.00am.

**3. DISCLOSURE OF FINANCIAL INTEREST**

Nil

**4. PUBLIC QUESTION TIME**

No Questions

**5. DEPUTATIONS**

No deputations

**6. CORRESPONDENCE**

Nil

**7. REPORTS**

**7.1 Treasurer** – Current funds in cheque-account are \$2597.46. Change of signatories currently in hand.

**7.2 Bushfire Brigade** - Ian Thompson reported on the two recent fires in the Common and another two fires behind the Armadale Primary School. Road verge fires are still occurring in Bedforddale. There was one on Canns Rd on Monday night at approx 10.30pm.

There is an area to be burnt on the East Side of the Common. Endangered flora species to be considered when burning.

Bushfire Ready Action Group (BRAG) – It is proposed that in the event of a major fire event, people in the BRAG group will be given a pass to get into their properties if roadblocks are in place. Anyone without a pass will not be allowed back into their properties.

The Bedforddale Volunteer Fire Brigade BBQ on 13<sup>th</sup> March was very successful.

**7.3 CBE Buffer Revegetation** - awaiting action by the owners of CBE.

**7.4 Weed Control** – No report this month

## **8. GENERAL BUSINESS**

**8.1 BEAC Plenary Meeting** - 15th April 2004

Armadale Redevelopment Authority to discuss Sustainability

**8.2 Plan for Subdivision of Old Boral Quarry on Canns Rd**

Bob Tizard to obtain further information regarding this.

**8.3 Walk the Common – 3<sup>rd</sup> October 2004**

John Baines Prints – One is currently being framed for a raffle, the other three to be sold for \$150 + \$132 framing voucher (framing to be at purchasers choice).

Attendance of the Armadale Reptile Centre and Moonshadow Raptors confirmed to attend on 3<sup>rd</sup> October

**8.4 Gates**

Firegates on Settlers Road, Canns/Carradine corner, Locke View and Carradine Road still to be installed. An additional set of firegates has been installed on the westward PAW on Locke View. Construction of firegates on the Canns/Carradine corner may need to be integrated with possible drainage channel through this area.

**8.5 Rubbish**

Rubbish to be cleaned up after boom gates are installed.

**8.6 Volunteer Hours**

Record of volunteer hours to be kept.

**The next meeting will be held on Thursday 22<sup>nd</sup> April 2004 at the Field Centre at 7.30pm**

**The meeting closed at 9.50pm**

..... R.J. Tizard, Chairman – 22<sup>nd</sup> April 2004

**ARMADALE SETTLERS COMMON**

**MINUTES**

**MINUTES OF THE COMMITTEE MEETING HELD ON  
THURSDAY 22<sup>nd</sup> APRIL AT THE FIELD CENTRE AT 7.30 PM**

PRESENT:            Cr. Bob Tizard                    Interim Chairman  
                         Michael Moltoni                    Community Rep  
                         Shirley Hobday                    Minute Secretary  
                         Toni Liebeck                        Community Rep  
                         Jim Altham                         Community Rep

APOLOGIES:  
                         Peter Blaxell                        Community Rep  
                         Anita Pagotta                      Community Rep

**1. OPEN WELCOME & APOLOGIES**

The meeting opened at 7.30pm. and Cr.Tizard welcomed everyone.

Apologies were given as above

**2. DISCLOSURE OF FINANCIAL INTEREST**

Nil

**3. PUBLIC QUESTION TIME**

No Questions

**4. DEPUTATIONS**

No deputations

**5. CONFIRMATION OF THE MINUTES**

Shirley Hobday moved that the minutes of the 25th March 2004 and 26<sup>th</sup> February 2004 be accepted as a true and correct record. Carried

**6. MATTERS ARISING**

No matters arising

**7. CORRESPONDENCE**

None

**8. REPORTS**

- 8.1 Jim Altham, Treasurer – New signatories accepted - Bob Tizard, Shirley Hobday and Jim Altham. Any two of the three are required to sign cheques.

Jim was requested to write to Council requesting the recoup of \$220 that was paid to Apace for Bush Regeneration training for Shirley Hobday last August.

- 8.2 Bushfire Brigade – No report  
8.3 CBE Buffer Revegetation – awaiting reply from CBE developers.  
8.4 Weed Control – No report

## 9. DRAFT MANAGEMENT PLAN WORKING GROUP

- 9.1 The next meeting of this working group to be held on Thursday 20th May 2004 at 7.30 pm at the Field Centre. The new draft Management Plan is imminent.

## 10. TRAINING

- 10.1 Plant Identification - Michael Moltoni and Kim Fletcher are to conduct a Plant Classification session during the first 45 minutes of the Management Plan meeting on 20<sup>th</sup> May 2004.

## 11. ONGOING ISSUES

- 11.1 Motorbikes - ongoing problem, needs to be monitored
- 11.2 Fire Gates - work has eased problems.
- 11.3 Weed Control - no change
- 11.4 Rubbish Removal - no change.
- 11.5 Wire Fence Removal - no change
- 11.6 Park Signage - no change.
- 11.7 2004 Tree planting - Dieback resistant seedlings to be sought from Ian Calquhoun
- 11.8 Naming of Walk trails - A special meeting to be arranged to discuss names of walk trails
- 11.9 Record of volunteer hours - spreadsheet to be made up by Shirley Hobday
- 11.10 Dieback - no change
- 11.11 Local School Representatives - no change
- 11.12 License Renewals - Seed Collection started. Propagation to follow.

## 12. GENERAL BUSINESS

- 12.1 A rezoning application and an associated Subdivision Guide Plan have been submitted to Council in regard to Lot 681 Canns Road, Bedforddale. This site, which borders the Settlers Common, is a former gravel quarry and is currently approved as an inert land fill site.

The Committee decided to meet on Saturday 8<sup>th</sup> May 2004 at 9 am to inspect the site and to discuss the possible impact the proposed changed use may have on the Settlers Common in that area.

- 12.2 It was decided that a letter be sent to the Friends of the Common advising them that the Draft Management Plan for the Armadale Settlers Common is likely to be open for public comment in the next two months. The Committee restated its commitment to receive deputations from the Friends group to hear their views on the proposals in the Draft Management Plan. A date for the deputations is to be set when the release date of the Draft Management Plan is known.
- 12.3 It was agreed that Council be approached to put the Draft Management Plan of the Armadale Settlers Common on their web site when the draft is open for public comment.
- 12.4 The question of potable water at the Field Centre was again raised. Council to be requested to provide scheme water to the site.

The next meeting will be held on Thursday 27<sup>th</sup> March 2004 at the Field Centre at 7.30 pm

**The meeting closed at 9.40pm**

**R.J. Tizard, Chairman – 27<sup>th</sup> May 2004**



MUNICIPAL WASTE ADVISORY COUNCIL

# INFORMATION BULLETIN

Issue 65

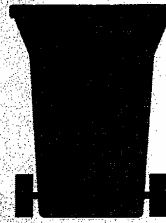
May 2004

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## GST? NOT ON THIS MGB

A Local Government has obtained a private ruling regarding the application of GST to the additional (non-standard) bins of residential rate payers.



This raises the question as to the taxable status of the second bin.

In this Local Government, domestic bins are charged under the rates notices and come in various sizes. This depends on the level of service which is required by the ratepayer.

The standard bin size is 240L, however, bins ranging from 120L to 480L are also available and charged in relation to the bins capacity.

Residents opting for the 480L service actually receive two 240L bins.

The ruling determined that bins making up the 480L and the smaller 120L bins would be exempt from GST providing that:  
- the fees relate to domestic rubbish collection from residential

ratepayers; and  
- are a component of compulsory waste management, in accordance with the Health Act 1911.

Private rulings apply only to the entity who sought the decision. However, given the practical nature of the ruling, the judgment could be followed by other Local Governments.

More information is available through the Subscriber based Tax and Financial Service Program Hotline number (08) 9217 1297.

## POWER LAUNCH

Deputy Premier and State Energy Minister, the Hon. Eric Ripper, officially opened a power station with a difference on May 12.

The new power station uses methane gas from Mandarie Regional Councils' (MRC) Tamala Park Landfill Facility to generate electricity.

At capacity, the facility at Tamala Park will capture and convert methane gas to generate 4000kW of electricity per hour.



The project is a joint venture between the MRC and Landfill Gas and Power Pty Ltd.

This is sufficient to provide lighting and power for about 4000 households under normal conditions.

The Landfill cell at Tamala Park has received some 3 million tonnes of waste since it opened in 1991.

A program to add top soil and native vegetation across the capped landfill area will begin shortly.

For more information contact, contact MRC Project Manager, Mr Graeme Alford, on (08) 9305 6942.



## BUSY LITTLE (3)C'S

The Core Consultative Committee (3C) has released their Draft Site Selection Criteria for public comment.

3C formulated the Criteria which were then modified, based on stakeholder input.

The Criteria are available from the 3C website.



Submissions for the Draft Site Selection Criteria close on the 31<sup>st</sup> of May, 2004.

A summary of the submission received on the Draft Technology Suitability Criteria is also available.

For more information visit [www.3C.org.au](http://www.3C.org.au) or phone (08) 9278 0426.



The first Australian paper mill to use recycled material was built in 1815 - it used recycled rags to make paper.

(Source : [www.planetark.org](http://www.planetark.org))

## WHAT'S WASTED IN DARDANUP?

In November 2003, the Shire of Dardanup was awarded a grant under the Waste Management and Recycling Fund.

The grant funded a project which provided the Shire of Dardanup with a greater understanding of the composition of the waste stream; from recycling and standard kerbside services.

Information gathered will provide baseline data for future waste management and recycling planning in the Shire of Dardanup. The results of the project may also be of use to other non-metropolitan councils.

Murdoch University's Centre for Organic Waste Management conducted the project.

Three areas were chosen so that comparisons could be made between urban and rural areas, and old, newer and new subdivisions in the urban areas, for recycling, waste and greenwaste.

The results from the one area shows that the main constituents of the recycling part of the waste stream are:  
Newspaper-32.24%  
Glass-29.81%  
Paper-18.41%

Cardboard-10.67%  
Aluminum-1.61%  
HDPE Containers-1.37%  
Ferrous metal-1.32%  
PET (1)-0.8%  
PVC-0.26%  
Plastic (other) - 0.12%  
Contaminants-2.94%



For more information contact either Mr Tim Batt or Mr Allan Mortimer on (08) 9724 0046.

## EVERYTHING BELOW GROUND

GHD Pty Ltd were appointed by the Municipal Waste Advisory Council in March 2004 to undertake landfill groundwater monitoring on behalf of Local Government Associations (LGAs). The appointment is for a period of three years.

Groundwater monitoring is required by the operating License Conditions set by the Department of Environment for each landfill.

To date, GHD has completed monitoring and reporting on behalf of eight metropolitan LGAs.

The City of Rockingham and City of Cockburn chose to have an enhanced reporting format, whereby, historical results for all bores are presented

graphically and an explanation of the trend analysis of the historical data is provided in the report.

The remaining LGAs chose to have a standard reporting format which included tabulated



presentation of the laboratory results and reporting of any results which exceed the Department of Environment Assessment Levels for Soil, Sediment and Water Guidelines (DEP, 2003).

GHD is undertaking groundwater sampling and

reporting on behalf of four rural LGAs during the April/May sampling round this year, and is coordinating laboratory analyses and reporting on behalf of a further seven rural LGAs.

Monitoring and reporting requirements vary with License Conditions for each landfill. GHD has tailored analyses and reporting to suit each LGA's requirement.

A total of twenty-five metropolitan and rural LGAs will be participating in the August/September monitoring round.

For further information or to become involved, contact Simone Staaden at GHD, on (08) 9429 6943.

## KEEP AN EYE OUT

The Municipal Waste Advisory Council is shortly to release the Integrated Resource Recovery and Recycling Investigation System - *iris* for short.

*iris* is the latest version of a waste management investigation tool, formally known as the Decision Support System (DSS).



The new name better reflects the intention that the system be used as an investigation tool, rather than a tool for decision making.

With new features and an updated user interface, *iris* is now ready as a tool for Councils and Shires to model the local performance of different combinations of garbage, recycling and resource recovery systems.

*iris* can compare systems against financial,

environmental, technical and social criteria. What's more, *iris* lets the community determine the values which should be applied to an analysis.

This makes *iris* a powerful ally in engaging the community on questions relating to their waste management infrastructure.

Watch this space for news on the release of *iris*. Copies will be available to Councils and Shires at cost.

## FLAT-LINING NEWSPAPERS MAKE HEADLINES

The Publishers National Environment Bureau (PNEB) has just released the *Newspaper Recovery Report* for 2003.

The report shows that the national newspaper recovery rate for 2003 was 73.5%. This represents a modest increase of 0.7% from 2002 recycling figures.

This increase may have been the result of a new calculation criteria which captured newsprint treated by composting or thermal methods. This accounts for

slightly more than 1% of recovered newsprint.

The PNEB has claimed that this figure is likely to be the best in the world. This might be more impressive if Australia and the US were not the only developed nations to calculate separate figures for newsprint recycling rates.

In terms of total paper recycling, Australia recycles 47% overall, that is slightly worse than the worldwide



average of 48%. However, the Report shows that the Australian newsprint industry currently recycles only 15.1% of the total newsprint produced each year. The bulk of old newsprint goes to the paperboard industry and to export.

The PNEB report is available at [www.pneb.com.au](http://www.pneb.com.au)

Nolan ITU's report on worldwide paper recycling trends is available from [www.nolanitu.com.au](http://www.nolanitu.com.au)



## MORE ON TENDER MRC

Tender documents are currently being prepared for the design, construction and operation of a Resource Recovery Facility for the Mindarie Regional Council (MRC).

MRC Chief Executive Officer, Mr Kevin Poynton, said that the Council had not yet decided on a deadline for

tenders, but hoped to make a decision on the preferred tenderer later this year.

Six organisations have been short-listed to receive the tender documents.

The MRC recently selected a 10-ha site in the Neerabup Industrial Area as the location of the Resource Recovery Facility.

It is expected that the plant will eventually help to divert about 70% of household waste away from the Tamala Park Landfill site. The plant is expected to be operational in 2006.

For more information contact MRC Project Manager Mr Graeme Alford on (08) 9305 6942.



In the United States, approximately billion trees worth of paper are thrown away annually

(Source : aol.com/Ramola15)

## ZERO UNDERTAKING

Zero Waste is now the official waste management authority for South Australia.

The new authority will take over many of the duties which are currently conducted by the

South Australian Environmental Protection Agency (EPA).

It is anticipated that Zero Waste will also set up more recycling centers (in the Adelaide Metropolitan area) and commence new education programmes.

The budget for the authority will be half of the landfill levy for South Australia. For more information visit [www.zerowaste.sa.gov.au](http://www.zerowaste.sa.gov.au)

(Source: WME email news, 12 May, 2004)

In the United States, around 630 steel cans are recycled every second.

(Source : [www.recycleroom.org](http://www.recycleroom.org))



## FLOWER POWER

The first Greenwaste to energy power plant has opened in Australia and is now selling electricity.

The Plant, operating in Stapyton Queensland, uses household greenwaste to generate electricity.

The 2 MW plant will generate enough energy to supply 4,000 homes.

The Plants operators, Green Pacific Energy, are soon to commence phase 2 of their operation, with the construction of four 20 MW green power plants.

Energy Australia, who are purchasing the electricity, are obliged under Australian legislation to source a certain percentage of their electricity from renewable sources.

It is anticipated that the Stapyton Plant will reduce greenhouse gas emissions by around 22,000 tonnes per year.

For more information visit [www.greenpacific.com.au](http://www.greenpacific.com.au)

(Source: WME, 2004 and [www.ferret.com.au](http://www.ferret.com.au))



## HELD TO ACCOUNT

In several States in Australia, manufacturers are being held increasingly accountable for their products.

The Director of Waste Management at the New South Wales Department of Environment and Conservation, Mr Mark Gorta said "the department is encouraging the adoption of extended producer responsibility (EPR) schemes that make businesses

accountable for goods from production to disposal."

In NSW last year, EPR schemes were introduced targeting several priority areas. These included television, computer and mobile phone manufacturers, tyres, packaging companies, battery manufacturers and agricultural and veterinary chemical producers.

In Victoria, the Environmental Protection Agency (EPA) is taking similar action, both encouraging industry to develop responses and developing its own responses.

The Victorian EPA has made it clear that if industry does not respond, regulatory and enforcement options will be taken.

For more information visit [www.cansmart.org](http://www.cansmart.org)

## WHO'S WHO

The Australian Environment Industry Directory 2004 is out now.

The Federal Minister for Trade characterised the Directory as "a showcase of Australia's innovation and capabilities".

This Directory provides a

snapshot of the environmental situation (including waste generated) for all States and Territories in Australia, as well as listing around 1,000



companies involved with the environment.

Councils may find this directory useful, as it shows some key industry members.

For more information visit [www.wme.com.au/aeid](http://www.wme.com.au/aeid)

## UK GETS THE THERMAL TREATMENT

In response to European Union law, the UK is changing its approach to waste management.

which explores the use of thermal treatment for Municipal Solid Waste.

(Source: Resource Recovery Forum weekly email service)

A report has been published

To access the report visit [www.esauk.org](http://www.esauk.org)



## WA STAMPS AROUND AUSTRALIA

The WA Green Stamp Program has proved so successful that it will be adopted throughout Australia.

medium automotive businesses are offered free of charge.

businesses are supplied on the MTA WA website.

The Program was developed by the WA Department of Environment and the Motor Trade Association of WA (MTA WA).

These services include independent environmental audits, industry specific guidance notes, environmental training seminars and newsletters.

For more information visit [www.mtawa.com.au](http://www.mtawa.com.au)

A range of consultancy services to small and

For those using the services of the automotive industry, a list of Green Stamp compliant

(Source: [www.wastewise.wa.gov.au](http://www.wastewise.wa.gov.au))



Waste Website of the Week : [www.smrc.com.au/PROJECTS/rcggp/calculator.cfm](http://www.smrc.com.au/PROJECTS/rcggp/calculator.cfm)

## PROMOTING TECHNOLOGY

A new report entitled *Promoting Environmental Technologies: sectoral analysis, barriers and measures* has been released by the European Commission Sustainable Production and Consumption Issue Group.

The elements which affect the uptake of environmental technology are examined in detail.

attitudes, technological and organisational capabilities, as well as industry specific context.

The Report includes regulations, economics, markets, social pressures,

To access the Report visit <ftp://ftp.jrc.es/pub/EURdoc/eur21002en.pdf>

## ACOR, WHAT A MANUAL!

The Australian Council of Recyclers (ACOR) have launched the *Industry Recycling Materials Specific Manual*.



Features include kerbside recycling specifications for post consumer materials and

Manufactures Recycling Guides.

ACOR state that the Manual is the "first and only comprehensive guide specifically designed by and for all Australian recycling stakeholders to address real Australian issues."

A copy of the Manual on CD ROM was sent to all local governments in Australia.

If you missed out, you can obtain a copy of the CD ROM by emailing [admin@acor.org.au](mailto:admin@acor.org.au) or view an online version at [www.acor.org.au](http://www.acor.org.au)

## START SPREADING THE NEWS


Planning a new number plate for your council?

states 'New York Recycles'. The recycling symbol and the words 'Reduce, Reuse, Recycle' are also on the number plates.



The aim of the recycling plates is to promote the awareness of recycling in New York.

New York recently launched a custom number plate, which

(Source: [www.cansmart.org](http://www.cansmart.org))

<p><b>MUNICIPAL WASTE ADVISORY COUNCIL</b> Next Meeting Date: 23rd June, 2004 Time: 4:00 pm Venue: Local Government House</p> <p>Check out the WA Local Government Association Website at <a href="http://www.walga.asn.au">www.walga.asn.au</a></p>  <p>Visit WasteNet <a href="http://www.wastenet.net.au">www.wastenet.net.au</a></p> <p><b>CONTACT DETAILS</b> MWAC Executive Officer Mr Bernard Ryan Tel: 08 9213 2037 Email: <a href="mailto:bryan@walga.asn.au">bryan@walga.asn.au</a></p> <p>MWAC Project Coordinator Ms Danielle Witham Tel: 08 9213 2062 Email: <a href="mailto:dwitham@walga.asn.au">dwitham@walga.asn.au</a></p> <p>MWAC Waste Management Officer Ms Rebecca Brown Tel: 08 9213 2083 Email: <a href="mailto:rbrown@walga.asn.au">rbrown@walga.asn.au</a></p> <p>MWAC Waste Management Officer Mr Mike Reid Tel: 08 9213 2088 Email: <a href="mailto:mreid@walga.asn.au">mreid@walga.asn.au</a></p> <p>Office: Local Government House 15 Altona Street, WEST PERTH WA 6005</p>	<p><b>2004 CALENDAR OF EVENTS</b></p> <p>26-28 May 2004 <b>Leading on Litter 2004 National Conference and Expo</b> For more information visit <a href="http://www.impactenviro.com.au/litter2004/">www.impactenviro.com.au/litter2004/</a></p> <p>23-25 June 2004 <b>Towards Zero Waste : Achievable Practical Solutions' Conference</b> Adelaide, For more information email Veronica Dullens <a href="mailto:veronica@wmaa.asn.au">veronica@wmaa.asn.au</a></p> <p>17-19 September 2004 <b>Clean up the World Day</b> For more information visit <a href="http://www.cleanup.com">www.cleanup.com</a></p> <p>21-24 September 2004 <b>Waste and Recycle 2004</b> Esplanade Hotel, Fremantle For more information visit <a href="http://www.wasteandrecycle.com.au">www.wasteandrecycle.com.au</a></p> <p>18-21 October 2004 <b>ISWA Annual Conference</b> Rome, Italy. For more information visit <a href="http://www.iswa2004.org">www.iswa2004.org</a></p> <p><b>2004 CALENDAR OF SUBMISSIONS</b></p> <p>31 May 2004 <b>Draft Site Selection Criteria for Public Comment</b> Core Consultative Committee. For more information visit <a href="http://www.3c.org.au">www.3c.org.au</a></p>
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 **WHAT IS THE MUNICIPAL WASTE ADVISORY COUNCIL?** 







MUNICIPAL WASTE ADVISORY COUNCIL  
"Working for the Environment Right" WESTERN AUSTRALIAN  
LOCAL GOVERNMENT ASSOCIATION

The Municipal Waste Advisory Council (MWAC) is a standing committee of the Western Australian Local Government Association that deals with waste management issues. Importantly, the MWAC also has as members major regional waste management councils. Regional Councils are not members of the WA Local Government Association and MWAC provides a valuable forum through which all major Local Government waste management players can cooperate.

MWAC members include the Eastern, Southern, Western, South East Metropolitan Regional Councils, Mandarie Regional Council and Geraldton Greenough Regional Council in addition to Local Government representation from the metropolitan and country zones of the WA Local Government Association.

MWAC's technical advice comes through the Officer's Advisory Group (OAG) which includes CEOs and senior officers of Regional Councils, as well as officers from metropolitan and country areas.

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[www.wastenet.net.au](http://www.wastenet.net.au)—About Waste in Western Australia

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***WATERWHEEL ROAD, BEDFORDALE - CONSTRUCTION***

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At the Technical Services Committee meeting on Monday, 28<sup>th</sup> January 2003 it was advised that Waterwheel Road from Lot 52 East would be constructed in late 2003.

The construction of this portion of Waterwheel Road was to be coordinated with the construction of the section of Waterwheel Rod from Lot 52 West. This section is being constructed by contractors building the road connecting the Churchman's Brook Estate spine road (Waterwheel Road North) into Waterwheel Road.

The construction of Waterwheel Road North is dependant on the excision of a road reserve from Lot 52 Waterwheel Road. The owner of Lot 52 is not prepared to allow construction to begin unless assurance is given by the City that there will not be an insurance claim on him as a result of the work.

Although the contractor has adequate public liability insurance the owner is not satisfied with this.

It has been resolved therefore that both projects will be postponed until the excision of the road reserve from Lot 52 is completed and under Council's control.

This is expected to take a further three months.







# Information Bulletin

Issue No. 12/2004

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**OUTSTANDING REPORT**

<b>COMMUNITY SERVICES COMMITTEE REPORT ON OUTSTANDING MATTERS – MAY 2004</b>		
<b>ITEM</b>	<b>DEPT.</b>	<b>ACTION/STATUS</b>
<p><b>Public Notices/Advertising – May 2003</b></p> <p>Cr Munn suggested a review of current practices relating to the placement of public notices and advertisements – agreed that the matter be referred to the Standing Order and House Group. (C86/5/03)</p>	Corporate Services	Matter to be listed on the next SOHAG meeting Agenda for consideration and subsequent referral to the City Strategy Committee.
<p><b>Lease – Armadale Golf Course – June 2003</b></p> <p>That Council refer the matter of tenure and implementation of appropriate management controls for the Armadale Golf Club Clubhouse to the Community Services Directorate for consideration and report back to the Community Services Committee.</p>	Recreation Services	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting.
<p><b>Rushton Park – New Events (July 2003)</b></p> <p>Officers investigate the possibility of what new events might be held at Rushton Park after its change of status, i.e. concerts etc. (C109/7/03)</p>	Recreation & Events	Consultant's report and recommendations to Working Party submitted to April Community Services Committee and endorsed by Council (C52/3/04) on 5 April 2004. Redevelopment of pool site and Park subject to securing sufficient resources through budget process and other funding sources. Officers to consider options for both new and/or relocation of existing events to Rushton Park subject to ongoing redevelopment of site.
<p><b>Armadale Recreation Centre- Climbing Wall Proposal (September 2003)</b></p> <p>Part (3) – That a further report on the climbing wall proposal be submitted to the Community Services Committee once final details are known with regard to the cost and likely delivery date. (C140/9/03).</p>	Recreation Services	The new climbing wall has arrived and is being stored at the Council Depot pending construction of the additional storage facility at Armadale Arena. An update to be provided to the June Community Services Committee via the Executive Director's report.
<p><b>Armadale Kelmscott Senior Citizens' Centre (October 2003)</b></p> <p>That Council:</p> <p>b. be provided with an update report on the outcomes of the negotiations with Dale Cottages Inc. (C143/10/03)</p>	Community Development	Subject to workloads and available resources, matter to be reported to the July 2004 Community Services Committee Meeting.

**OUTSTANDING REPORT**

<b>COMMUNITY SERVICES COMMITTEE REPORT ON OUTSTANDING MATTERS – MAY 2004</b>		
<b>ITEM</b>	<b>DEPT.</b>	<b>ACTION/STATUS</b>
<p><b><i>Kelmscott Soccer Club – Proposal to Use Pries Park (February 2004)</i></b>                      Part (2): That a further report on this matter be submitted to the May Community Services Committee Meeting.</p>	Recreation Services	Subject to workloads and available resources, matter to be reported to the July 2004 Community Services Committee Meeting.
<p><b><i>Analysis of Fines for Overdue Library Loans (April 2004)</i></b>                      b. Officers report to the Community Services Committee on the possibility of 50% of the value of Library fines collected being set aside for the replacement of audio visual stock within the City of Armadale Libraries. (C62/4/04)</p>	Library & Heritage Services	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting
<p><b><i>Armadale Soccer Club – Debt Repayment Plan (April 2004)</i></b>                       2. That a further report be submitted to the Community Services Committee in December 2004 analysing the progress of the Armadale Soccer Club's debt repayments. ( C63/4/04)</p>	Corporate Services	Matter to be reported to the December 2004 Community Services Committee Meeting.
<p><b><i>Armadale Sporting Club – Debt Restructure &amp; Management Agreement (May 2004)</i></b>                      3. That a further report be submitted to Committee at the conclusion of the first six months of the new Agreement in January 2005 on the progress and success of the new Management Agreement and debt repayments. (C81/5/04)</p>	Corporate Services	Matter to be reported to the February 2005 Community Services Committee Meeting.

**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

**LIBRARY & HERITAGE SERVICES GENERAL MONTHLY REPORT – MAY 2004**

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**1. LIBRARY SERVICES**

**1.1 Statistical Performance Indicators**

The Library Department's statistical performance indicators for the month of May 2004 are attached. (Refer to Attachment "CA-1" – Summary of Attachments – buff page.)

**1.2 Library Extension Activities**

**1.2.1 Australian Library & Information Week**

Australian Library and Information Week was held from May 24 to 30. The Week aims to raise the awareness of the value of libraries and information services in Australia. The City's libraries used the special week to highlight all of the regular happenings of our libraries in any one week, as well as holding a number of special events.

The regular happenings included the story times at each of the libraries (though these were made special with the cutting of the Library Week cake!), a Justice of the Peace in attendance, an Internet Introduction session, the Come Write In group, the Pastels Art Group, the World of Words group, the Homework Hub, the Books-on-Wheels group and the Writing Group. The role that the libraries play in connecting the community is illustrated by this list, as these are all ongoing events in the City's three libraries.

Special events held were a community talk on 'How to stop life getting in the way of your writing' presented by Perth writer Elizabeth Bezzant, an evening story time with Storyteller Deborah Hathway, and an 'adults only' story time of bawdy tales from Chaucer, that was incorporated in the Medieval May celebrations at the Westfield Library.

**1.2.2 Medieval May at Westfield Library**

The Westfield Library celebrated May by promoting medieval history. Displays mounted for the celebration were:

- medieval mystery books;
- a display with information from the *Book of Kells*;
- Ye Olde Westfield Faire display;

### **MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

- the Maypole and Medieval Maiden (a mannequin on loan from the History House Museum dressed in appropriate attire from a local costume and party hire business);
- a display on the works of Chaucer, that was enhanced with a member of the public lending a copy of *The Complete Works of Chaucer* that had been in his family for 75 years – this was as a result of publicity for the event in the local paper.

As well as the Bawdy Tales adult story time, the regular children's story time during Australian Library Week consisted of two medieval stories specially written by members of the Westfield Writer's Group. Each member of the Westfield Writers Group wrote a story, and the library staff chose the two for reading to the children. The groups intend illustrating all of the stories and publishing them as a book.

#### **1.2.3 State Government Budget and additional funding for public libraries**

As Council will be aware, an additional \$10.3 was allocated for public libraries over the next 4 years as part of the State Government's budget announcement. Advice was given by the State Library of Western Australia staff, that \$330,000 of this amount is to be spent each year for staffing to process the additional volumes.

The remaining amount will be spent on the public library stock. At this stage it is unclear quite how the money will be allocated, with the two areas being the achieving of 1.25 items per head of population and the other equally important area being the maintenance of the stock. The current 7% turnover rate of the stock means that each item in the public library has to last an unrealistic 15 years.

The lobbying campaign conducted by the Western Australian Local Government Association (WALGA) together with the Western Australian Local Government Librarians Association, and supported by the City of Armadale, resulted in the public library funding crisis receiving a high level of media attention with positive results.

The matter of ongoing funding is still an issue, with the signing of a Framework Agreement between State and local government still not resolved. This matter will be reported on when further advice is received from WALGA following the next meeting of the Framework Agreement Negotiating Committee.

## **2. MUSEUM AND LOCAL STUDIES LIBRARY SERVICES**

Since the 23<sup>rd</sup> of April the Historian/Curator has been on leave, so staffing levels in the Heritage area have been somewhat reduced. The services of a contract Librarian, together with the many volunteer hours, have however ensured that service levels have not been reduced.

## **MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

### **2.1 History House Museum Indigenous Display**

The main activity in the Museum during May has been movement of the existing indigenous display to make way for the new Rainbow Serpent display, a tactile exhibition that will complete the new indigenous display. As previously reported, the updating of the display is a part of the City's Cultural Plan implementation.

### **2.2 Local Studies and Oral Histories**

Publicity in the local press as well as City Views, related to the oral history program being established in the Birtwistle Local Studies Library, has been exceedingly positive and resulted in a number of new volunteers for this program. It has also raised interest in the Birtwistle Library, with an increased number of people now using the facility to source photographs, detail for family trees and information for district and family histories.

The Oral History project is now well and truly established, with 12 people meeting for their first collective training session on 2 June 2004. Prior to the session a number of the volunteers had been interviewed to ascertain their interest and to discuss the aims of interviewing and transcribing histories. Some have indicated an interest in interviewing in specific subject areas, such as the Old Brick Works, so they will be encouraged to pursue their area of interest where it is of benefit to the oral history collection.

The organising of the existing collection has commenced with the sorting of the oral histories that have been recorded previously. Some are in need of transcribing and volunteers have commenced doing this work.

Individual appointments have been made with those volunteers who have not as yet been interviewed to ascertain their area of interest and they will then commence either interviewing and/or transcribing, depending on their preference.

## **3. ARMADALE TOURIST CENTRE REPORT**

### **3.1 Visitor Statistics**

- 939 people visited the Armadale Tourist Information Centre during April 2004
- 487 enquiries from the local community
- 26 enquiries from people living intrastate
- 67 enquiries from people living interstate – predominately Victoria and New South Wales
- 78 enquiries from people living overseas – predominately England

## **MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

### **3.2 Marketing and Advertising**

The Heritage Country Tourism Association's new 'Destination Brochure' was launched by the Minister for Tourism, Bob Kuchera, on Sunday 2 May, in conjunction with a Mini Tourism Expo at the Armadale Tourist Centre. The Destination Brochure was part funded by the City, to match grant funding from the West Australian Tourism Commission. A report on the function will be incorporated in the next HCTA Newsletter.

## **ACCOUNTING SERVICES REPORT – 9 JUNE 2004**

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Accounting Services Report is attached. (Refer to Attachment "CA-2" – Summary of Attachments – buff page.)

1. Investments
2. Donations
3. Rates Debtors Outstanding Report

## **MANAGER RANGER & EMERGENCY SERVICES MONTHLY REPORT FOR MAY 2004**

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### **1. Animal Control**

#### **1.1 Dogs**

Ranger Services received three hundred & fifty five (355) requests for assistance during the May 2004 report period, with complaints about wandering dogs being the key focus.

#### **1.2 Dog Act 1976 Review**

The Department of Local Government and Regional Development has advised that a detailed list of the proposed amendments, which forms part of the review of the *Dog Act 1976* has now been released for public information. (Refer to Attachment "CA-3" – Summary of Attachments –buff page.)

The review of the *Dog Act 1976* and associated Regulation is a timely and important part of the Governments legislative programme. The release of the proposed amendments is the final step prior to the preparation of a Bill later this year.

**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

**1.3 Livestock**

During this report period Ranger Services attended to seventeen (17) requests for assistance in dealing with stock wandering on the road, this is a slight increase from the previous report period.

**1.4 Court Action**

The following information relates to legal action taken by Ranger Services during the report period.

NAME	OFFENCE	FINDING OF COURT	PENALTY \$	COSTS \$	TOTAL \$
Tanya Caric	Dog Attack	Guilty	400	78	478
Damien Baker	Dog Attack	Guilty	400	78	478
Steven Payne	Dog Attack	Guilty	750	149.50	899.50
Patricia Wood	Dog Attack	Guilty	800	65	865
Lorraine Adams	Dog on property without consent	Guilty	100	59.50	159.50
Daniel Corringe	Dog Attack	Guilty	800	65	865
Amanda Barns	Dog Attack	Guilty	650	65	715
Jeremy Camplin	Parking (obstruction)	Guilty	75	59.50	134.50
Timothy Buckley	Dog Attack	Withdrawn			

**2. Vehicles**

**2.1 Parking**

Ranger Services attended to forty two (42) general enquires relating to the unlawful parking of vehicles during this report period.

**3. Fire Services**

There were one hundred and seventy four (174) enquires relating to fire matters during the May report period, however these matters were principally related to smoke emission concerns and information relating to the issue of fire permits

**3.1 Firebreak Inspections**

The City of Armadale Ranger Services inspected approximately 2,000 properties during the period from December 2003 through to March 2004. during this period seventy three (73) Infringement Notices (which represents 3.6 % of the total number of properties inspected) have been issued to landowners for failing to install firebreaks.



**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

**4. General**

Ranger Services staff are preparing for the annual school educational visits where the duties and role of the Ranger are explained to the children. This initiative is designed to assist younger members of the community to better understand responsible animal management and to teach them how to complying with State Legislation and Local Laws in relation to registration, confinement, and control of their pets whilst in a public places.

A selection of promotional videos is also shown to the children, which identify other aspects of Ranger Services such as Litter, Fire Control and Off Road Vehicles.

These educational visits are much appreciated by the children and staff at local schools throughout the district, and judging from the number of questions generally asked by the children there is a keen interest in the role of the Ranger.

**5. Statistics**

<i><b>DOGS</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
Wandering	47	46	446	599
Dogs for Pick Up	24	22	204	295
Barking	35	21	248	256
Attacks	9	12	98	163
Lost & Found	56	49	554	484
General Information	11	4	95	95
Office Phone Enquiries	173	167	1409	1152
<b>Total</b>	<b>355</b>	<b>321</b>	<b>3054</b>	<b>3044</b>

<i><b>PARKING / VEHICLES</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
General Parking	10	7	122	106
Trucks	2	1	36	16
School Parking	3	2	24	26
Abandoned Vehicles	9	7	112	115
Off Road Vehicles	9	-	56	31
Office Phone Enquiries	9	18	124	192
<b>Total</b>	<b>42</b>	<b>35</b>	<b>474</b>	<b>486</b>

**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

<i>LIVESTOCK</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Lost & Found	4	-	35	2
General	9	4	48	66
Office Phone Enquiries	4	7	48	58
<b>Total</b>	<b>17</b>	<b>11</b>	<b>131</b>	<b>126</b>

<i>LITTER</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Information	-	-	3	16
Private Property	7	-	13	9
Roadside / Reserve	7	-	30	58
Verge	3	-	28	27
Office Phone Enquiries	6	4	20	25
<b>Total</b>	<b>23</b>	<b>4</b>	<b>94</b>	<b>139</b>

<i>FIRE</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Burning Off / General Information	8	5	32	30
Firebreak / Hazard	-	8	87	135
Office Phone Enquiries	166	99	775	537
<b>Total</b>	<b>174</b>	<b>112</b>	<b>894</b>	<b>702</b>

<i>GENERAL</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Information	4	20	61	93
Office Phone Enquiries	21	15	232	270
<b>Total</b>	<b>25</b>	<b>35</b>	<b>293</b>	<b>363</b>

<i>TOTAL</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
<b>Total Reports / Complaints</b>	<b>636</b>	<b>518</b>	<b>4940</b>	<b>4860</b>

**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

<i>WARNINGS</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dogs	15	77	242	373
Parking	10	31	188	163
Off Road Vehicles	-	-	3	13
Litter	-	-	5	7
Fire & Fire Orders	1	1	220	207
Other	-	3	6	9
<b>Total</b>	<b>26</b>	<b>112</b>	<b>660</b>	<b>772</b>

<i>INFRINGEMENTS</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dogs	23	66	302	443
Parking	8	58	302	339
Off Road Vehicles	-	-	3	-
Litter	15	-	19	23
Fire	5	1	73	71
Other	-	-	-	-
<b>Total</b>	<b>51</b>	<b>125</b>	<b>699</b>	<b>876</b>

<i>IMPOUNDED DOGS</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Claimed	32	29	344	372
Sold	5	5	49	35
Destroyed	21	15	187	210
Vet / Rescue	8	9	94	105
Stolen	-	-	-	1
<b>Total</b>	<b>66</b>	<b>58</b>	<b>674</b>	<b>723</b>

<i>IMPOUNDED LIVESTOCK</i>	May 2004	May 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Sheep	1	3	3	39
Horses	-	-	3	4
Cows	-	-	-	4
Goats	-	-	-	1
Pigs	-	-	1	-
Deer	-	-	-	-

**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

<i><b>IMPOUNDED LIVESTOCK</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
Other	-	-	-	-
<b>Total</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>48</b>

<i><b>IMPOUNDED VEHICLES</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
Vehicles	-	1	49	41
Motor Cycles	-	-	-	-
<b>Total</b>	<b>0</b>	<b>1</b>	<b>49</b>	<b>41</b>

<i><b>COURT PROSECUTIONS</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
Dog	8	1	54	35
Fire	-	-	1	-
Parking	1	-	3	-
Litter	-	-	-	2
Off Road Vehicles	-	-	-	-
<b>No. of Guilty Verdicts</b>	<b>8</b>	<b>1</b>	<b>51</b>	<b>36</b>
<b>Total</b>	<b>9</b>	<b>1</b>	<b>58</b>	<b>37</b>

<i><b>FINES ENFORCEMENT</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
<b>Infringements sent to FER</b>	<b>50</b>	<b>75</b>	<b>272</b>	<b>226</b>

<i><b>PHONES CALLS</b></i>	<b>May 2004</b>	<b>May 2003</b>	<b>2003/2004 Progressive Total</b>	<b>2002/2003 Progressive Total</b>
Office – Rangers calling Office	41	39	272	320
Office – Messages for Staff	51	41	518	624
Office – Referred to Other	11	13	136	202
Calls to Rangers' Private Residences via Diverter	7	13	176	322
<b>TOTAL</b>	<b>110</b>	<b>106</b>	<b>1102</b>	<b>1468</b>

**MONTHLY/QUARTERLY DEPARTMENTAL REPORTS**

**FINANCE**

**Financial Statements**

Details of income and expenditure pertaining to the activities and responsibilities of the Community Services Committee for the (48) week period ending 31 May 2004. **(Refer to Attachment “CA-4” – Summary of Attachments – buff page.)**

**MINUTES FROM OCCASIONAL/ADVISORY COMMITTEES**

Armadale Police and Citizen's Youth Club Management Committee Meeting of 13 May 2004. **(Refer to Attachment "CA-5" – Summary of Attachments – buff page.)**

South East Regional Recreation Advisory Group Meeting of 20 May 2004. **(Refer to Attachment "CA-6" – Summary of Attachments – buff page.)**

Armadale Youth Advisory Committee Meeting of 15 May 2004. **(Refer to Attachment "CA-7" – Summary of Attachments – buff page.)**





## INFORMATION BULLETIN NO. 12

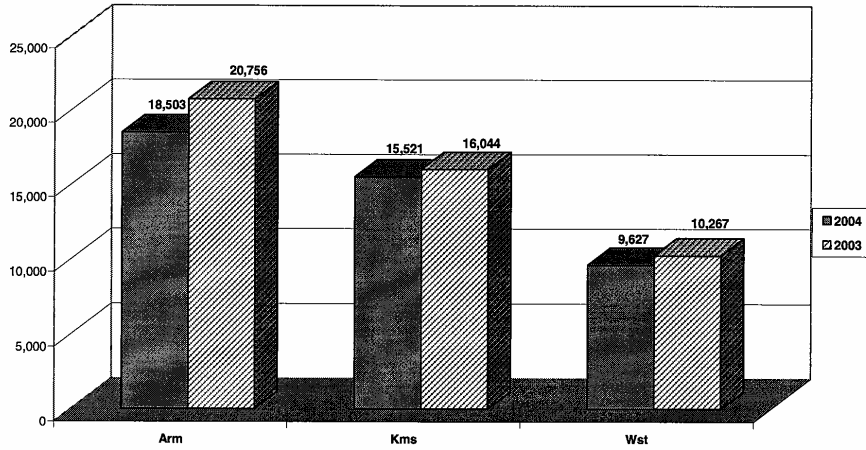
### COMMUNITY & CORPORATE SERVICES DIRECTORATES

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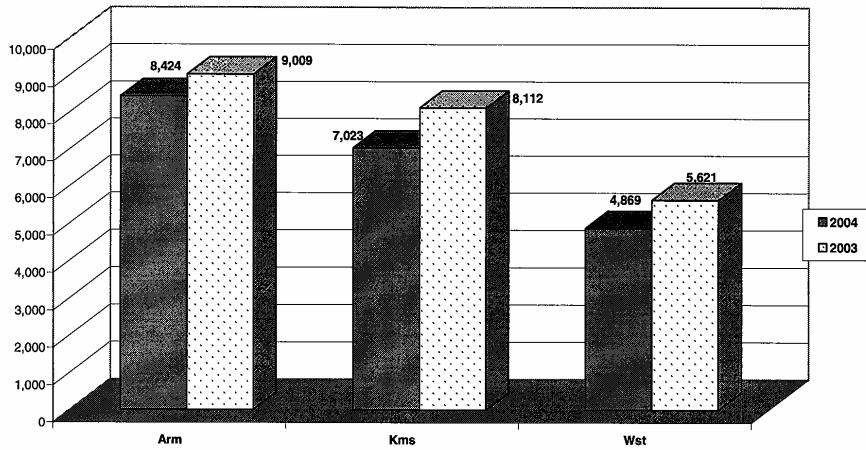
INFORMATION ITEMS FROM COMMUNITY SERVICES [Beige Divider]		
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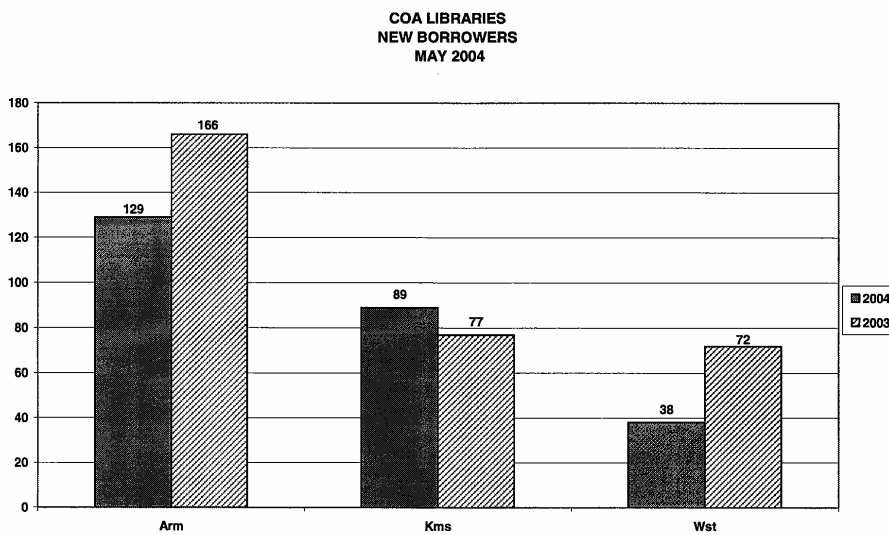
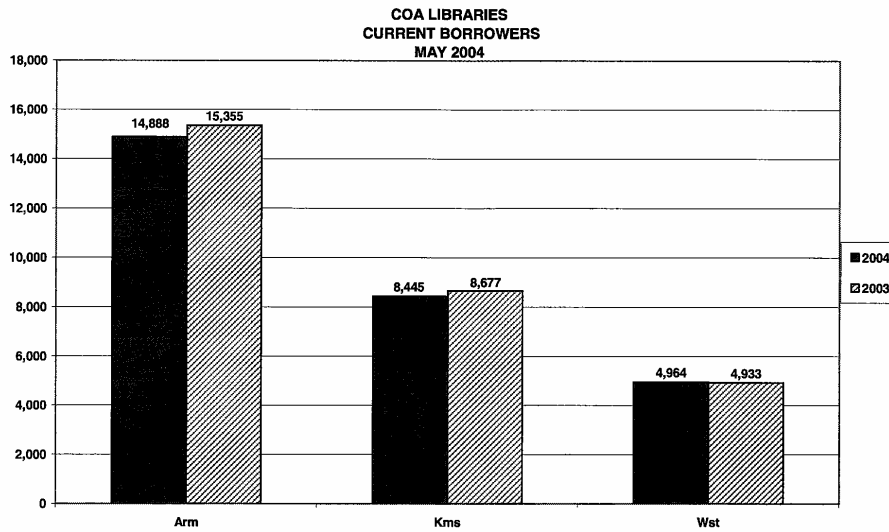


COA LIBRARIES  
ISSUES/RENEWALS  
MAY 2004

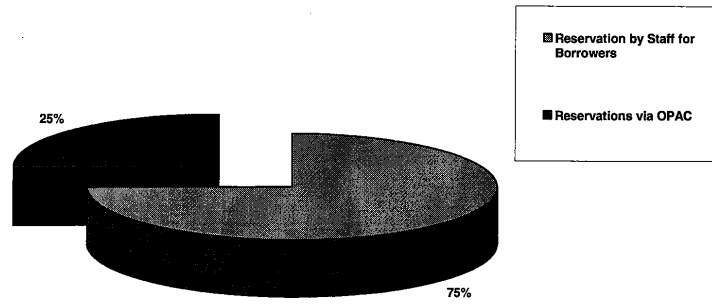


COA LIBRARIES  
NUMBER OF VISITS  
MAY 2004





COA LIBRARIES  
RESERVATIONS  
MAY 2004





# Memo

**To:** Community Services Committee  
**From:** Accounting Services  
**Subject:** ACCOUNTING SERVICES REPORT DATED – 9 June 2004

## 1. INVESTMENTS

### Statement of Investments by Fund & Financial Institutions – 09.06.04

FINANCIAL INSTITUTION	BROUGHT FORWARD	MOVEMENT	BALANCE AT 09 June 2004	INTEREST RATE %	MATURITY DATE
<b>MUNICIPAL FUND</b>					
Challenge Bank	800,000.00	690,000.00	1,490,000.00	4.75	11.00 am
Challenge Bank	995,597.55	662.52	996,260.07	5.27	30.06.04
Challenge Bank	995,597.55	662.52	996,260.07	5.27	30.06.04
Challenge Bank	995,589.40	(137.93)	995,451.47	5.38	21.06.04
Challenge Bank	995,589.40	(137.93)	995,451.47	5.38	21.06.04
Challenge Bank	995,589.40	(137.93)	995,451.47	5.38	21.06.04
Challenge Bank	995,589.40	(137.93)	995,451.47	5.38	21.06.04
Challenge Bank	995,727.92	(995,727.92)	0.00	5.40	14.05.04
	<b>7,769,280.62</b>	<b>(304,954.60)</b>	<b>7,464,326.02</b>		
<i>Comparative Balance June 2003</i>			5,584,266.00		
<b>RESERVE FUND</b>					
Challenge Bank	115,400.00	(2,000.00)	113,400.00	4.75	11.00 am
Challenge Bank	1,990,593.49	3,073.75	1,993,667.24	5.27	30.06.04
Challenge Bank	995,443.05	(857.14)	994,585.91	5.37	30.06.04
	<b>3,101,436.54</b>	<b>216.61</b>	<b>3,101,653.15</b>		
<i>Comparative Balance June 2003</i>			2,470,606.00		

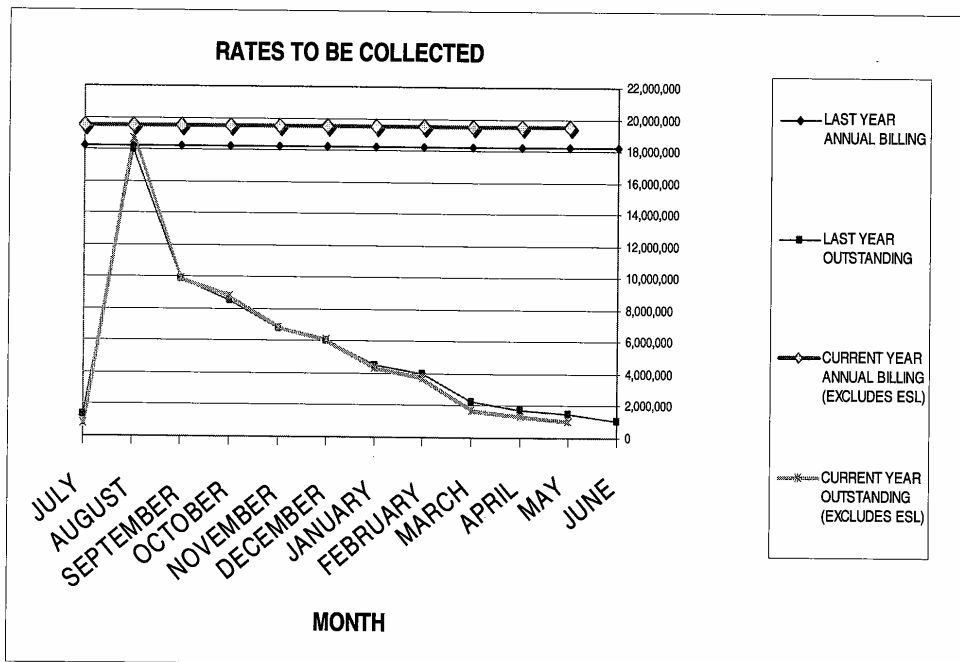
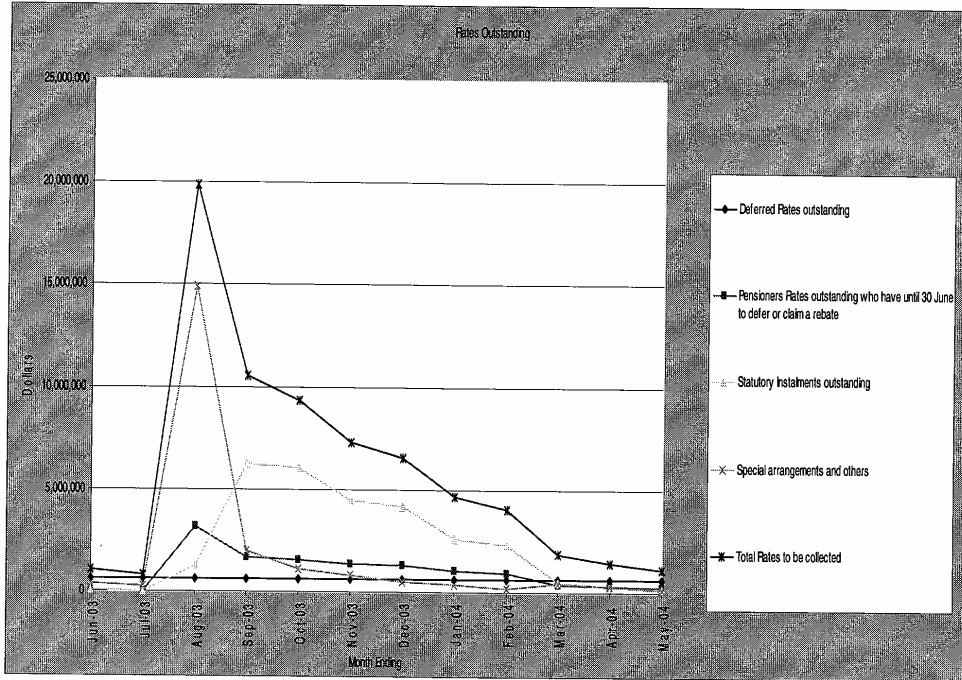
FINANCIAL INSTITUTION	BROUGHT FORWARD	MOVEMENT	BALANCE AT 09 June 2004	INTEREST RATE %	MATURITY DATE
<b>TRUST FUND</b>					
Challenge Bank	91,000.00	0.00	91,000.00	4.75	11.00 am
	<b>91,000.00</b>	<b>0.00</b>	<b>91,000.00</b>		
<i>Comparative Balance June 2003</i>			94,000.00		
<b>Total</b>	<b>10,961,717.16</b>	<b>(304,737.99)</b>	<b>10,656,979.17</b>		

## 2. DONATIONS

<b>Balance as at 1st May 2004</b>		<b>\$11,135.70</b>
Y Yappo	U/18 Sport	\$ 50.00
WA Special Needs Children Christmas Party	Annual Christmas Party	\$ 209.09
H Vanderwall	U/18 Sport	\$ 100.00
Kingsley Primary School	Safety House Association	\$ 110.00
M French	U/18 Achievement	\$ 100.00
Roleystone Safety House Association	Annual Membership Fee	\$ 55.00
Armadale/Kelmscott Mobile Meals	Meals to the Elderly	\$ 500.00
Department for Community Development	Town Hall Hire donation	\$ 55.00
Armadale Home Help	Town Hall Hire donation	\$ 32.00
Paws Around Roleystone	Town Hall Hire donation	\$ 55.00
<b>Balance as at 31 May 2004</b>		<b>\$9,969.61</b>

**3. RATES DEBTORS OUTSTANDING REPORT**

YEAR ENDING 31 MAY 2004				
	2002/03 31.5.03	2003/04 31.5.04	VARIATION %	
Annual Rate Billing (including services charges)	18,233,356	19,514,053	1,280,697	7.02%
Emergency Services Levy		1,331,067		
No of rateable properties	22,018	22,249	231	1.05%
No of properties fully paid	12,473	12,877	404	3.24%
No of properties on instalments	7,718	7,933	215	2.79%
No of properties on special arrangements	579	603	24	4.15%
No of properties with Small Balances Under \$10.00	933	836	-97	-10.40%
No of properties Summons Issued	-	-	-	
No of properties Pensioners, Informal Recovery Action, etc..	315	-	-315	-100.00%
	\$	\$	\$	\$
Deferred Rates outstanding	584,543	601,029	16,486	2.82%
Pensioners Rates outstanding who have until 30 June to defer or claim a rebate	288,629	218,452	-70,177	-24.31%
Emergency Services Levy	-	-	-	
Statutory Instalments outstanding	166,114	168,258	2,144	1.29%
Small Balances Under \$10.00	1,820	2,162	342	18.78%
Direct Debits arrangements	325,052	136,224	-188,827	
Special arrangements and others	118,903	-	-118,903	-100.00%
Recovery Action	-	-	-	
<b>Total Rates to be collected</b>	<b>1,485,061</b>	<b>1,126,125</b>	<b>-358,936</b>	<b>-24.17%</b>
Rates				
Current	728,559	580,282	-148,276	-20.35%
Arrears	645,852	609,964	-35,888	-5.56%
Services				
Current	77,047	56,334	-20,714	-26.88%
Arrears	30,885	11,900	-18,985	-61.47%
Area Rates (ESL)	-	59,875	59,875	
Back Rates	1,908	220	-1,688	-88.46%
Legal Fees	35,276	31,302	-3,974	-11.27%
Other Charges	11,753	9,598	-2,155	-18.34%
Penalty/Instalment Interest	68,121	43,709	-24,412	-35.84%
Excess Payments	-114,342	-277,061	-162,719	142.31%
<b>Total Rates to be collected</b>	<b>1,485,061</b>	<b>1,126,125</b>	<b>-358,936</b>	<b>-24.17%</b>





**PROPOSED AMENDMENTS TO THE *DOG ACT 1976, DOG REGULATIONS 1976 AND THE DOG (RESTRICTED BREEDS) REGULATIONS (NO. 2) 2002***

The proposed amendments to the *Dog Act 1976* below follow an extensive round of public consultation including the release of an Issues Paper, a Position Paper, two periods of consultation, nineteen public forums and two workshops.

Not all proposals that are recommended in this memorandum were put forward in the Position Paper. A number of the proposals have evolved out of the consultation process in response to ideas and concerns raised by individuals and organisations.

**Nuisance Behaviour – Barking and other Nuisances**

- 1. Redraft the nuisance barking provisions in section 38(3) to provide for authorised persons and local governments to take action on the basis of one or more complaints whether it is for the issuing of an abatement notice; the issuing of an infringement notice; a prosecution; or some other action.***

While authorised persons can currently issue infringement notices and institute court proceedings on the basis of one complaint, the preference, using section 38(3), has been for only doing so where a complaint is made by no less than three people. It is only where three people, two of whom occupy different premises, sign a complaint that a notice to abate the nuisance may be issued. Even then, the plaintiff is given 14 days in which to comply with the notice. This not only lengthens the process but the difficulties in obtaining evidence from three people make it less likely that a complaint will be prosecuted. There are circumstances where this would be highly unreasonable to the complainants e.g. where a complainant endures a barking nuisance over 14 days where the occupier was absent for that period.

It is recommended therefore that section 38 be redrafted to provide for authorised persons and local governments to take action on the basis of one, or more, complaints whether it is for the issuing of an abatement notice; the issuing of an infringement notice; a prosecution; or some other action. Further, it is recommended that the 14 day period be deleted and substituted with a provision that provides for this period to be specified by regulation thereby providing greater flexibility.

- 2. Remove the nuisance dog provision 38(2)(a) ‘it is injurious to the health of any person’.***

The current definition of “nuisance” includes attacks, as well as barking. This creates problems on two accounts. First, the Act contains specific provisions that deal with dog attacks outside of this section; and second, noise disturbance and attack injuries are significantly different and have different evidence requirements. Consequently, it is recommended that the nuisance dog provisions only apply to those matters that do not involve attack and injury.

**3. *Provide a notice to abate a dog nuisance to remain in effect for a maximum period of up to six months.***

By providing for an order requiring that the dog cease being a nuisance remain in force for an extended period the need for treating any subsequent complaint as a new complaint is removed. The intent of the proposal is to make the process more efficient by helping to eliminate any duplication and delay in reaching a solution.

**4. *Remove the provision ‘...occupier of the premises where the dog is ordinarily kept or ordinarily permitted to live...’ from section 38(1a) and substitute ‘...person liable for the control of the dog...’.***

Section 38(1a) currently provides that where a dog is a nuisance, the “...occupier of the premises where the dog is ordinarily kept or ordinarily permitted to live...” commits an offence. This raises two points, the first of which is that it does not specifically hold the person liable for the control of the dog responsible for the dog being a nuisance, although this may be the outcome where the occupier and the person liable for its control are the same. The second point is that this subsection only specifies who commits the offence and not where such an offence can occur. This raises an issue given that the provision is generally thought to be interpreted by local governments as meaning this type of offence can only occur on premises where the dog is kept. In fact, the offence can occur anywhere the criteria for a nuisance dog is met. The above substitution would not only make the provision clearer but also fairer.

**5. *Remove the provision ‘...unless he proves that he took all reasonable precautions and exercised all due diligence to avoid the contravention...’ from section 38(1a).***

It is recommended that these words be removed as this defence places an unreasonably heavy burden on local governments in prosecuting nuisance dog complaints. As these matters are dealt with in the Court of Petty Sessions, a court of summary jurisdiction, there is no requirement for a defendant to provide written evidence before the actual trial thereby making it difficult to know what evidence will be put before a trial. As it stands, all evidence is provided and dealt with at the trial and, it is only necessary for a defendant to make out such a defence on the balance of probabilities for the prosecution to fail.

**6. *Redefine nuisance barking in section 38(2)(b) by deleting the words ‘...a degree or extent not normally habitual in dogs and has a disturbing effect on the state of reasonable physical, mental, or social well being of a person...’ and substitute ‘...such a degree or extent that it unreasonably interferes with the peace, comfort or convenience of any person...’.***

To overcome the difficulties associated with the definition of a barking nuisance it is recommended that the present definition be redrafted to remove those aspects, which have made this provision difficult to enforce. Four other Australian States have a definition that appears to do this. This definition removes references which currently appear in the Act including “normally habitual” and “...a disturbing effect on the state of reasonable physical, mental, or social well-being of a person...”. This revised definition defines a dog as a nuisance where it “...makes a noise, by barking or otherwise, that persistently

occurs or continues to such a degree or extent that it unreasonably interferes with the peace, comfort or convenience of any person in any other premises...”.

7. ***Provide for the definition of nuisance barking to include an additional criterion that provides for an objective measurement to be specified in regulations.***

One of the most significant difficulties with enforcing the nuisance barking provisions has been the absence of any objective measurement of what constitutes a nuisance. Consideration has been given to dealing with nuisance barking under environmental protection legislation and stipulating a level in decibels over which barking would be considered a nuisance. However, it was found that there were a number of other variables that would make this difficult (i.e. frequency, modulation, tonality, identification etc). By providing for an objective measurement to be set by regulation such a measurement could be easily modified over time as experience grew and the criteria became more sophisticated.

8. ***Provide that a barking nuisance is deemed to occur where it interferes with any person in any premises or any public place adjoining the premises where the dog is normally kept.***

The nuisance barking provisions have been commonly interpreted as only dealing with situations involving adjoining premises. One Australian State has refined their definition of nuisance barking so that a nuisance will be deemed to occur where it interferes with any person in any premises and in any public place. This takes account of those situations where a nuisance dog is kept alongside a public place such as a shopping centre or a pedestrian thoroughfare. Where dogs are kept in such situations and are not appropriately trained or controlled, they can be of considerable annoyance.

9. ***Exempt kennel owners situated in appropriate zones from the nuisance barking provisions where all other requirements such as those relating to zoning, planning, environment, health and building are met. Also, buffer zones around new kennel zones should be defined in the appropriate planning controls that apply to the land.***

People involved with kennels are concerned with complaints about nuisance barking. These people are upset about housing being constructed in or near designated kennel areas leading to complaints about nuisance barking from the new residents. This places unfair pressure on kennel owners, and some believe it could threaten their livelihoods. They have therefore sought assurances that any new or amended legislation will not jeopardise their livelihood.

10. ***Provide for the definition of ‘premises’ to be widened to include, in addition to residential premises, other places such as commercial and industrial premises, and include vehicles and boats.***

Currently the Act defines “premises” as any land or building that is intended to be occupied as a separate residence. It is considered that this definition is far too restrictive given that the management and control of dogs is not confined to residential property. It is recommended therefore that the definition be widened to incorporate management and control problems occurring on other types of property including retail outlets, factories and other commercial establishments, and include vehicles and boats.

### **Dog Attacks**

***11. Provide for the definition of ‘attack’ to be redefined so that the more serious attacks involving physical injury and/or damage to property are separated from ‘attacks’ which do not involve physical injury and/or damage to property and which would ordinarily be regarded as minor.***

Currently the Act defines “attack” as including:

- (a) aggressively rushing at or harassing any person or animal; or
- (b) biting, or otherwise causing physical injury to, a person or an animal; or
- (c) tearing clothing on, or otherwise causing damage to the property of, the person attacked; or
- (d) attempting to attack, or behaving in such a manner toward a person as would cause a reasonable person to fear physical injury,

At present, an offence involving an “attack” does not differentiate between severe and minor “attacks”. Local governments are aware of this and have used a nuisance provision under section 38(2)(a) “it is injurious or dangerous to the health of any person” to deal with the lesser forms of “attack” as indicated in (a) and (d) above (i.e. where a dog aggressively rushes at or harasses any person or animal; or attempts to attack, or behave in such a manner toward a person as would cause a reasonable person to fear physical injury) and impose a modified penalty of \$100 (\$200 dangerous) rather than prosecute the matter in a court. It is recommended, therefore, that separate provisions and penalties are provided for offences involving an attack or bite (injury and/or damage) and offences involving rushing or chasing (no injury and/or damage).

### **Dangerous Dog and Restricted Breed Laws**

***12. Provide for the amalgamation of the restricted breed provisions with the dangerous dog provisions to provide for the:***

- *owner to ensure others liable for the control of a dangerous or restricted breed dog are made aware of the dog’s status;*
- *muzzling of these dogs in public places;*
- *leashing of these dogs in exercise areas;*
- *dog being under the continuous supervision of a person 18 years and over who is capable of controlling it;*
- *council, or person acting on behalf of the council, to make any order imposing control requirement (subject to objection and appeal rights);*
- *provision of child and dog proof enclosures;*
- *wearing of a dangerous dog collar;*
- *display of warning signs at entrances to premises where the dog is ordinarily kept;*
- *notifying of council where the dog:*
  - a attacks;*
  - b is missing;*
  - c changed address;*
  - d changed ownership; or*
  - e dies;*
- *person liable for the control of the dog to notify the council in the new district where the dog is being kept of the dog’s status;*
- *person transferring ownership to provide written notice to the person to whom ownership is to be transferred covering:*

- a dog’s status;*
- b terms and conditions of any order;*
- c advising that the new owner is to comply with the terms and conditions of that order;*
- *dog not to be sold to a person under the age of 18 years;*
- *keeping of no more than two dogs that have been declared dangerous and/or which are restricted breeds; and*
- *seizing of a dangerous/restricted breed dog where there are reasonable grounds to believe the provisions relating to collars, enclosures, muzzles, leashes and the 18 years plus provision have not been complied with, or that the dog has attacked.*

Amalgamating the restricted breed and the dangerous dog provisions will bring a uniform approach to the enforcement powers for dangerous dogs and restricted breeds. In addition, it will have the effect of strengthening both sets of provisions. It also increases their applicability and effectiveness by making mandatory for dangerous dogs matters presently covered by the restricted breed regulations (e.g. having to have a child/dog proof enclosure; wearing of a dangerous dog collar; having warning signs at all entrances to premises. These matters are presently all discretionary under the dangerous dog provisions). The amalgamation would also enable infringement notices to be applied to offences involving restricted breeds as well as clarify the powers of entry and seizure in such instances.

***13. Provide under the restricted breed, dangerous dog and commercial security dog provisions for a person liable for the control of the dog to notify the council of a bitch that has had puppies.***

It is recommended that a person liable for the control of a dog that is a restricted breed and/or a dangerous dog or security dog be required to advise councils where it has puppies. As bitches with puppies can become particularly aggressive it was thought prudent to provide for this so local governments could take appropriate action if required.

***14. Require all dogs declared dangerous, restricted breed dogs and commercial security dogs (i.e. dogs supplied for security purposes and dogs commonly used for security purposes on commercial establishments) to have a microchip implant and be placed on a central computerised register or database which ideally should be accessible Australia wide.***

To assist in the management and control of dangerous dogs, restricted breed dogs and security dogs, it is recommended that such dogs be permanently identified by microchip implants. While there may be some practical limitations to using this technology, there is considerable merit in ensuring these dogs are permanently identified and are able to be tracked with the aid of a central computerised register.

In respect to security dogs it should be noted that dogs currently housed in kennels are not required to be separately registered nor are they required to have a registration tag attached to a collar. However, the name and residential address of the owner must be attached to the collar worn by the dog. This creates problems relating to the enforcement of the Act’s provisions given that individual dogs are not easily identified (e.g. when one of these dogs is declared dangerous; or is found wandering [not properly secured, released

by intruders etc]). It is for these reasons that it is recommended that these dogs be microchipped.

- 15. Provide for a central computerised register or database to be set up and housed on the Department’s website to store the microchip number and the name of the local government at which all dogs declared dangerous, restricted breed dogs and commercial security dogs are registered. Access to be by authorised persons only and to be controlled by an access code. Accuracy of data to be the responsibility of the local government inputting the information.**

To facilitate the microchipping of dangerous dogs, restricted breed dogs and security dogs it is recommended that a central computerised database be set up on the Department’s website. The provision of such a service would be quick to set up and involve a minimum of technical and administrative difficulties.

The Department would be responsible for technical support only. Local governments would take responsibility for the accuracy of data stored on the system. Access to the database would be restricted to authorised persons and each local government’s own data would be protected.

It is proposed to limit the type of information on the database to microchip numbers and the name of the associated local government. There would be no privacy issues or problems associated with more complex systems. The database would simply provide local governments with a microchip number and the name of the local government at which the dog was registered thereby allowing further details to be tracked through the registering authority.

- 16. Provide for individuals to have access to entries in registers maintained by local governments other than those entries relating to a person who has sought and obtained permission for their details to remain confidential.**

The Act currently provides for a person who applies to the local government to inspect and take copies of any entry in a register. This unfettered access has been a major issue for a significant number of people who have had security concerns. Rather than restrict access to the registers it is recommended that where people do not want their entries to be publicly available they make application to their local government to have their details made confidential. This would be consistent with the approach being taken in amendments to the *Local Government Act 1995*.

- 17. Provide for dogs that are provided by commercial organisations for security purposes, and dogs that are used in an ongoing manner by commercial premises for security purposes, be subject to the dangerous dog and restricted breed provisions.**

The Act has no current provisions relating to security dogs, even though they are expected to be aggressive towards intruders. A security dog escaping from the premises it is meant to guard can present a real danger to the community so the adoption of strict provisions are considered prudent. Other States stipulate strict conditions for dangerous dogs and guard dogs. It is recommended that security dogs be exempted from wearing

muzzles only where they are on duty in a fenced or walled enclosure or in a private place such as their kennels.

***18. Provide that both the hirer and the supplier of a guard dog are held accountable for the dog's confinement.***

It is recommended that both the hirer and supplier of guard dogs are held responsible for the confinement of guard dogs. The rationale for this is to ensure that someone is held accountable, and liable, for the dog. Moreover, such a provision would provide an incentive to the supplier not to hire out a dog to guard premises where its confinement could not be guaranteed. Additionally, a person hiring a guard dog would need to be vigilant about the dog's confinement.

**Registration of Dogs**

***19. Provide for registration forms to contain a provision requiring an owner of a dog to certify that a dog is a guard dog where it is used commercially for this purpose.***

It is essential that dogs are identified as guard dogs where they are used for commercial purposes. One way of assisting in identifying them as such is to require owners to certify in a registration form that they are used for this purpose. There should be a penalty equivalent to that for wandering, for not certifying them as guard dogs.

***20. Enable people to provide alternative contact details on registration forms in case the owner is not contactable for any reason.***

Including a provision requiring that applications to register a dog contain substitute, or alternative, contact details in case the owner is not contactable is seen as an important improvement. Not only would it provide the owner with a backup where they were not contactable but it would also facilitate the return of the dog and help ensure its safekeeping. It would also assist both by helping to prevent impoundment and in minimising the period of impoundment. This would provide fewer traumas for the animal and the owner as well as have cost benefits for the local government.

***21. Allow the payment for registration to be at six months of age for young dogs to allow the owner to have the dog sterilised in accordance with veterinary practice, and so claim a discounted registration at the initial time of registration.***

Dogs are currently required to be registered at three months of age. This creates a problem as the regulations associated with the Act provide for lower registration fees for sterilised dogs and provide for a refund if a dog registered as an unsterilised dog is subsequently sterilised during a registration period (i.e. 1 November to 31 October). However, current veterinary practice precludes dogs from being sterilised until they are at least six months old, thereby preventing owners obtaining registration at the lower rate. Instead, a refund process is involved when sterilisation occurs at six months following registration at three months. It is proposed that the payment for the registration for a young dog aged 6 months or less not be required until 6 months of age. That will overcome the need for any refund arrangement.

- 22. *Enable local governments to provide for registration discounts for responsible dog ownership (e.g. for training etc) or to waive registration fees where it is believed to be in the best interests of the community. Also, the concept of a lifetime registration fee for a dog is to be introduced.***

There is a case for discounting registration fees where dog owners have shown that they had undertaken approved training or courses. This would provide savings to local governments in terms of the administration and enforcement of the Act. The proposal is intended to encourage owners to undertake some form of approved training or education.

It is recommended that local governments should be given the power to waive registration fees in those circumstances where it is believed to be in the best interests of the management and control of dogs such as in remote or economically disadvantaged communities. In such communities where there may be a significant proportion of the population living on social security benefits it is seen as beneficial to introduce a free dog registration scheme in an effort to get people to register their dogs. This would assist the local government in finding out who owned the dogs and where they were located in order to manage them.

The concept of lifetime registration with a substantial fee will be an extra financial incentive for local governments. The requirement for registering at least once every 3 years (with no additional fee) would need to be continued for enforcement purposes.

- 23. *Provide that on licensing, an owner of a dog who intends to keep a dog on premises which includes a yard, certify that the yard includes a fenced area which is capable of effectively confining the dog.***

Currently, people are able to certify that their dog can be contained in their house although it cannot be effectively confined in the yard. This is a major problem where such owners normally keep their dog outside. Accordingly, it is recommended that these provisions be strengthened by requiring that where an owner of a dog intends to keep a dog on premises which includes a yard, that yard shall include a fenced area which is capable of effectively confining the dog.

- 24. *Provide for unregistered dogs to be treated the same as registered dogs under the Act.***

Currently there is a loophole in the legislation that allows unregistered dogs to be treated differently from registered dogs. That is, some provisions rest on the dog being registered and appear not to apply where unregistered. For example, where an unregistered dog is in excess of the prescribed numbers the Act does not appear to provide for it to be seized and disposed of. On the other hand, the Act clearly provides for this to happen where the dog is registered.

- 25. *Provide for the provisions of the Act, and any regulation or local law made under it, not to apply to dogs kept by the Crown.***

Currently the only dogs kept by the Crown that are exempt from the provisions under the Act are dogs that work with members of the Police Service while on duty. It does not exempt dogs that work with Prison Officers or with Commonwealth agencies (e.g.



Quarantine, Customs, Protection Services and RAAF). The principles and practicalities that apply in exempting Police dogs from the application of the provisions should apply to all other dogs kept by the Crown. It is recommended that it apply to these dogs for as long as they are Cron dogs regardless of whether they are on or off duty.

### Guide Dogs

26. *Provide for the special provisions relating to guide dogs for the blind to be extended to dogs used as bona fide assistance dogs by people with disabilities where the assistance can be clearly defined (as with guide dogs for the blind, and hearing dogs). Where such assistance is less easily defined, provide for local governments (rather than the Minister as is currently provided) to consider such applications where they are supported by written medical and veterinary evidence.*

**Provide for a right of appeal to the State Administrative Tribunal for unsuccessful applicants.**

Currently the Act provides for sight impaired people with guide dogs which have been trained by the Guide Dogs for the Blind Association of Western Australia Incorporated to enter any building or place open to the public and to use any public transport. It is recommended that this provision be extended to dogs assisting people with other types of disabilities where this assistance can be clearly defined e.g. hearing dog to assist hearing impaired person.

The Act also currently provides for the Minister to authorise a person accompanied by a specified dog to enter any public place, building or transport. This provides for other types of assistance dogs, including hearing dogs, to accompany those that they are assisting into places where they would ordinarily be prohibited. It is recommended that this provision be amended to provide for the application to be made to the local government, rather than the Minister, and that a right of appeal be provided to the State Administrative Tribunal.

### Limits on the Keeping of Dogs

27. *Remove the provision, which enables an appeal to the Minister where a person is aggrieved by a decision made in respect to keeping more than the prescribed number of dogs, and replace it with an alternative provision as recommended in proposal 28.*

At present, where a person is aggrieved by the decision made regarding the keeping of an additional dog they may appeal to the Minister. Suggestions that aggrieved persons should be able to appeal to a body other than the Minister have merit given the relatively minor nature of this provision and burden it places on both the Minister and the Department. Further, the efficiency and effectiveness of a process would be greatly enhanced if appeals were made to individuals and organisations with specific expertise relating to the keeping of dogs.

- 28. Provide an appeal or objection process for persons aggrieved by the decision on whether more than the prescribed number of dogs can be kept and that it be provided for through the proposed State Administrative Tribunal.**

Applicants who seek more than the prescribed number of dogs who have their requests refused, currently have the right of appeal to the Minister. As it is being recommended that this avenue of appeal be removed it is necessary that an alternative be established. It is recommended that it be provided that if the power to decide on an original application were delegated by a council to an authorised person, then the aggrieved applicant should be able to appeal to the council. Alternatively, the applicant should be able to appeal to the proposed State Administrative Tribunal.

- 29. Provide for a council to delegate authority to make decisions on applications to keep dogs in excess of the number prescribed in local laws.**

Currently, the Act provides that only the local government, which in effect means the council, may make such decisions. This appears to be inefficient and could be simplified by providing for rangers or other authorised persons to make such decisions. There is considerable merit in the proposal that authorised persons or other appropriate administrative staff be able to decide whether a person should be able to keep dogs in excess of the prescribed number.

- 30. Provide for a court order to seize a dog that is in excess of the prescribed number, where an exemption has been refused and notice to remove a dog or dogs from the property has been ignored.**

Currently, the Act provides that if a dog is in excess of the prescribed number and has not been exempted it is subject to a court awarded penalty of \$1000 and a daily penalty of \$100 - there is also provision for a \$100 modified penalty. However, it does not specifically provide for its seizure, although this can occur indirectly in some circumstances where certain criteria have been met. Lack of power to seize a dog under these circumstances where all else has failed is an impediment to the enforcement of this provision.

### **Seizure of Dogs**

- 31. Provide for a dog to be secured or seized by an authorised person from premises where the dog is ordinarily kept, without a warrant where it is reasonably believed that, because of breached confinement, urgent action is required to prevent the dog attacking, harassing or chasing a person or animal. However, the dog may be seized only where it can not be safely secured on the premises and is to be held only as long as it takes to return it to the person liable for its control. No penalty is to apply.**

Where dogs are not effectively confined on private property and are a potential threat, it is critical that a mechanism is provided to head off potentially dangerous situations. It is recommended therefore that provision be made which enables an authorised person to step in and secure a dog on the property, or to seize and impound it until the owner, or person in whose care the dog is, can secure it. Unless the dog had offended (e.g. by wandering, attacking or chasing) then there would be no need for a penalty to be issued.

The proposal is contingent on a dog being a significant threat and being in a situation where its confinement has been breached. It does not accommodate those situations on premises where there is no wall or fence to confine a dog.

**32. Provide that where dogs are detained, they be held for a minimum period of seven days.**

It is recommended that dogs that are seized and impounded be held for a minimum period of seven days as the most commonly suggested period. While it is expected that this will require increased pound space and lead to additional operating costs for local governments, these will be outweighed by the benefits of an increased potential to reunite owners with their pets. This will then be in line with the seven-day minimum impounding period provided in other legislation e.g. *Local Government Act 1995*.

**Welfare of Dogs**

**33. Delete section 36 ‘Diseases and parasite control’ and section 47 ‘Causing harm to dogs’.**

It is recommended that sections 36 and 47 relating to the welfare of dogs be removed from the Act. It is considered that the *Animal Welfare Act 2002* more than adequately provides for the control of these matters.

**Enforcement**

**34. Provide for an authorised person to demand the date of birth of an alleged offender in addition to that person’s full name and residential address as is currently provided under the Act.**

Currently the Act provides for an alleged offender to supply to an authorised person their full name and residential address. This has presented difficulties in trying to correctly identify the offender. Local governments and rangers have therefore asked that alleged offenders be required to provide some type of proof of identity such as a drivers licence. The Review of the Dog Act Policy Committee considered such a provision would be impossible to implement in practice (i.e. there would be no way to compel a person to produce such evidence). As an alternative, it is recommended that alleged offenders be required to provide, in addition to their name and address, their date of birth. This would bring the provision into line with amendments currently being made to the *Local Government Act 1995*.

**35. Provide for courts to be able to make an order requiring that an offending dog owner, or the offending owner and that person’s dog, attend training programs as an alternative penalty, or as an addition to, any other penalties prescribed in the Act.**

Rather than simply having a regime of fines and modified penalties it is believed that it would be more desirable to have, in addition, an outcome that more directly has an effect on the offender’s education or knowledge relating to dog behaviour and training. Penalties that rely on an economic effect could simply be written off by offenders who may continue to offend. By providing an alternative where offenders attend some form of

education or training, a superior outcome may be achieved where their level of awareness is raised in respect to both their responsibilities and their animal’s behaviour. It is recommended therefore that courts be able to order offenders to attend training programs as an alternative to receiving a court awarded fine.

***36. Substantial increases in fines are proposed. In many cases the fines will be doubled, minimum fines specified and the concept of greater fines for second offences introduced.***

As the fines and modified penalties are currently structured, there are few incentives to help reinforce appropriate control of dogs. Apart from a number of daily penalties that are applied by the courts for every day an offence continues, there are no minimum or graded fines. That is, although an offender can be successfully prosecuted in court, it is possible for the fine to be less than a modified penalty. By setting a minimum fine, these sorts of outcomes could be avoided. Also, the current legislation relies on courts to increase the size of the penalty for successive offences. By providing for a higher penalty for a second offence it will be made clear to the public and the courts that a higher penalty should be applied.

See Schedule 1 for the proposed penalties.

***37. Provide for modified penalties to be specified in regulations for an offence for which the maximum penalty for a conviction does not exceed \$5000 rather than the existing \$2000 ceiling.***

Currently, the Act provides that a modified penalty can not exceed twenty percent of a maximum penalty that does not exceed \$2000. This limits the size of modified penalties to no more than \$400. It also means that modified penalties cannot be imposed for most of those offences which relate to dangerous dogs (and which will now also include restricted breed and guard/patrol dogs). The proposal will overcome this situation.

***38. Provide for persons other than employees to also be appointed as authorised persons for the issuing of infringement notices.***

This concept should be based on similar provisions in the Local Government Act 1995.

***39. Provide for a court to make an order to seize a dog from an owner who is shown to be a habitual offender and to ban such a person from owning, or keeping, a dog.***

A significant problem in enforcing the provisions of the Act is in having to deal with repeat offenders. It has been advocated that serious repeat offenders be banned from owning, or keeping, a dog for a specified period, or for life in the instance of serious dog attacks, repeat offences and so on. Local governments have submitted that considerable time, effort and frustration is associated with having to deal with repeat offenders. Even where the Act provides under certain conditions for dogs to be removed from their owners, there is no impediment to this person acquiring another dog and offending all over again. It is recommended therefore that these types of offenders, subject to a ruling of a court, be banned from owning or keeping a dog for some specified period.

**Dingoes**

- 40. Provide for all dingoes and dingo cross breeds to be treated as dogs where they are kept as pets to enable their management and control by local governments.***

Dingoes are not currently covered by the *Dog Act 1976*. Accordingly, not only does this mean that pure bred dingoes are not subject to the Act's management and control provisions but that dingoes crossed with dogs are able to circumvent the same provisions because of identification problems. Problems associated with the keeping of dingoes and dingo crossbreeds has been an area of concern for some time where they are kept as pets. It is therefore important that the Act provide for the management and control of these animals in the same way that it does for dogs.

Schedule 1

**PROPOSED COURT AWARDED FINES AND MODIFIED PENALTIES**

*The table shows all existing fines (maximum that can be awarded by a court) and modified penalties (on the spot fines) and both proposed fines and modified penalties. It also shows both proposed fines and modified penalties for proposed new offences.*

Offence	Type of Dog	Fine	Modified Penalty	Proposed Fine	Proposed Modified Penalty
7 (1) Unregistered	other	500	100	1000(1 <sup>st</sup> ) 2000(2 <sup>nd</sup> )	200
	dangerous	1000	200	2000(1 <sup>st</sup> ) 4000(2 <sup>nd</sup> )	400
16A (1) Advise 1/g of new owner	other	200		500	100
	dangerous	400	200	1000	200
20(1) False info	other	1000		2000	200
	dangerous	4000	100	4000	400
20(2) Prescribed sterilized tattoo	all	1000		1000	-
26(4) Excess dogs	all	1000 + 100 daily	100	1000(1 <sup>st</sup> ) 2000(2 <sup>nd</sup> ) + 100 daily	200
27(2) Not in accordance with kennel licence	all	1000 + 100 daily	200	1000 + 100 daily	200
30(2) Collar & tag	other	500	50	1000	100
	dangerous	1000	100	2000	200
31(3) Public place	other	1000	100	2000(1 <sup>st</sup> ) 4000(2 <sup>nd</sup> )	200
	dangerous	4000	200	4000(1 <sup>st</sup> ) 8000(2 <sup>nd</sup> ) 500min	400
32(4) Exercise area	other	1000	100	2000(1 <sup>st</sup> ) 4000(2 <sup>nd</sup> )	200
	dangerous	4000	200	4000(1 <sup>st</sup> ) 8000(2 <sup>nd</sup> ) 500min	400
33(3) Greyhound	all	2000	200	2000	200
33A(3) Not public place	other	1000	100	2000(1 <sup>st</sup> ) 4000(2 <sup>nd</sup> )	200

Offence	Type of Dog	Fine	Modified Penalty	Proposed Fine	Proposed Modified Penalty
	dangerous	4000	200	4000(1 <sup>st</sup> ) 8000(2 <sup>nd</sup> ) 500min	400
33D(1) Attack	other	10000		10000	-
	dangerous			20000 1000min	-
Minor attack (no injury or damage)	other			5000	400
	dangerous			10000 500min	
33D(2) Urge	other	10000 and/or 12mnths		10000 and/or 12mnths	-
	dangerous			20000 1000min and/or 2yrs	-
33L(I)(a) + (b) Muzzle	dangerous	4000 + 400 daily	250	4000 + 400 daily 500 min	250
33L(I)(a) + (b) Leash	dangerous	4000 + 400 daily	200	4000 + 400 daily 500 min	200
33L(I)(a) + (b) Supervision	dangerous	4000 + 400 daily	200	4000 + 400 daily 500 min	200
33L(I)(a) + (b) Prohibited area	dangerous	4000 + 400 daily	200	4000 + 400 daily 500 min	200
33L(I)(a) + (b) Enclosure	dangerous	4000 + 400 daily	200	4000 + 400 daily 500 min	200
33L(I)(a) + (b) Specified collar	dangerous	4000 + 400 daily	200	4000 + 400 daily 500 min	200
33(1)(a) + (b) Sign	dangerous	4000 + 400 daily	200	4000 + 400 daily 500 min	200
33(1) (d) L/g not advised of attack	dangerous	4000 + 400 daily	200	4000 500 min	200
33(1) (d) L/g not advised missing	dangerous	4000 + 400 daily	200	4000 500 min	200
33(1) (d) L/g not advised new owner	dangerous	4000 + 400 daily	200	4000 500 min	200
33(1) (d) L/g not advised new location	dangerous	4000 + 400 daily	200	4000 500 min	200
38(1a) Nuisance	other	2000 + 200 daily	100	2000(1 <sup>st</sup> ) 4000(2 <sup>nd</sup> )	200
	dangerous	4000 + 400 daily	200	-	-
38(1a) Nuisance: Failure to comply with abatement notice	all			3000(1 <sup>st</sup> ) 6000(2 <sup>nd</sup> )	200
39(3) Comply with court order	all	4000 + 400 daily		4000 + 400 daily	-
43(1) Obstruction	other	2000		2000	-

Offence	Type of Dog	Fine	Modified Penalty	Proposed Fine	Proposed Modified Penalty
	dangerous	4000		4000	-
43(2) Failure to produce	other	500	100	500	100
	dangerous	1000		1000	-
43A Name & address	all	500	100	500	100
	dangerous			1000	200
Dangerous dog/restricted breed/security dog: notify council of puppies	dangerous			4000 500min	200
Dangerous dog/restricted breed/security dog microchip	dangerous			4000 + 400 daily 500min	200
Greyhounds not wearing specified collar	all			2000 500min	200



SCHEDULE M1 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 MEMBERS ADMINISTRATION  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
MEMBERS ADMINISTRATION					
OPERATING INCOME					
OPERATING EXPENDITURE					
30252	SALARIES MEMBERS ADMIN		11000.00		9372.55
32232	VOL SUPER MEMBERS ADMIN		400.00		
32712	SGC SUPER MEMBERS ADMIN		1000.00		800.53
33172	COMP PREMIUM MEMBERS ADM		400.00		353.37
50032	INSURANCE MEMBERS		43000.00		39455.59
50212	PROMOTIONAL MATERIAL-MEMB		3500.00		4211.00
50702	FUNCTIONS		113000.00		95222.45
50802	MAYOR & DEPUTY ALLOWANCE		33000.00		32750.00
50812	ELECTION EXPENSES		-2000.00		-2156.77
50822	TRAVELLING EXP MEMBERS		9000.00		6431.61
50832	TELECOMMUNICATIONS ALLOW		11200.00		11407.27
50842	CITIZENSHIP CEREMONIES		4600.00		4469.94
50852	MEMBERS TRAIN & DEVELOP'T		25000.00		21067.40
50882	SUNDRY EXPENSES MEMBERS		3000.00		-101.93
50942	PHOTOCOPIER (FIRST FLOOR)		1800.00		1092.22
50952	COMMUNICATIONS ALLOWANCE				576.09
51902	COUNCIL PRESENTATION GIFT		5000.00		4675.90
52052	MEMBERS ANNUAL FEES		90000.00		90000.00
54262	STATIONERY/PAPER-MEMBERS		800.00		279.80
70274	PROMO HIGH RES CAMERA		3000.00		2522.71
SUB TOTAL OPERATING			356700.00		322429.73
TOTAL MEMBERS ADMINISTRATION			356700.00		322429.73

SCHEDULE M3 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ADMINISTRATION & GOVERNANCE SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
ADMINISTRATION & GOVERNANCE SE					
OPERATING INCOME					
00773	JULL ST - STALL RENTALS	-500.00		-9.09	
01573	PUBLIC TRADERS PERMIT	-500.00		-544.00	
03453	WALGA- ADVERTISING REBATE	-12000.00		-12617.05	
06973	"FOI" APPLICATION FEES	-200.00		-582.40	
08343	SALE OF COUNCIL MINUTES	-400.00			
OPERATING EXPENDITURE					
30012	SALARIES ADMIN/GOVERN		320000.00		286794.27
32012	VOL SUPER ADMIN/GOVERN		10900.00		7242.38
32562	SGC SUPER ADMIN/GOVERN		27000.00		23751.04
33012	COMP PREMIUM ADMIN/GOVERN		10200.00		9282.95
35822	PROFESSIONAL SERVICES-ADM		24100.00		8931.25
38012	POSTAGES ADMIN		55000.00		53994.66
38032	STATIONERY/PRINTING-ADMIN		6000.00		6307.95
38052	ADVERTISING ADMIN		38000.00		8072.63
38212	LEGAL EXPENSES ADMIN		15000.00		17173.27
38312	REFRESHMENTS		8000.00		8151.23
38322	TELEPHONE SERVICES AD/GOV		70000.00		63734.45
38352	STAFF MEDICALS- ADMIN/GOV		500.00		236.00
38502	COURIER EXPENSES-ADM/GOV		1000.00		282.94
38952	PHOTOCOPYING-ADMIN/GOVERN		65000.00		60824.58
42332	RENTAL OF MAILING SYSTEM		5500.00		5615.64
46012	VEHICLE OPERATING ADM/GOV		6800.00		2411.81
48012	OFFICE EQUIP EXES ADM/GOV		8000.00		5522.83
50012	INSURANCE ADMIN/GOVERN		47300.00		48738.46
50402	SUBSCRIPTION & PUBLICATION		9000.00		1377.18
52382	ANNUAL REPORT/PROD DIST		13000.00		11466.41
53392	RECORDS SCANNING PROJECT		6000.00		3666.83
54272	STATIONERY/PAPER-GOVERN		25000.00		17948.65
54292	SUNDRY EXPENSES - ADMIN		500.00		278.50
54322	AFTER HOURS PHONE SERVICE		15000.00		11610.43
54332	MOBILE PHONE - ADMIN		500.00		
54802	RECORDS MANAGEMENT PLAN		33700.00		1626.94
SUB TOTAL OPERATING		-13600.00	821000.00	-13752.54	665043.28
CAPITAL EXPENDITURE					
69954	OFFICE FURN & EQUIP-A & G		1000.00		589.88
70254	T/F TO PABX UPGD/MTCE RES		8000.00		
SUB TOTAL CAPITAL			9000.00		589.88
TOTAL ADMIN & GOVERNANCE SERVI		-13600.00	830000.00	-13752.54	665633.16

SCHEDULE M4 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 INFORMATION SYSTEM SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
INFORMATION SYSTEM SERVICES					
=====					
OPERATING INCOME					
-----					
OPERATING EXPENDITURE					
-----					
30022	SALARIES INFO SYSTEM SERV	200000.00		185507.21	
32022	VOL SUPER INFO SYSTEM SER	5800.00		5039.89	
32572	SGC SUPER INFO SYSTEM SER	17700.00		15271.23	
33022	COMP PREMIUM INFO SYS SER	6600.00		5996.62	
38492	CONSUMABLES	3600.00		1709.88	
38992	PRINTER CONSUMABLES	16000.00		22403.52	
39002	MAGNETIC MEDIA	2000.00		2677.00	
42822	IT TRAINING	7000.00		4268.65	
42842	SYSTEM SUPPORT SERVICES	54594.00		56245.10	
46242	VEHICLE OF INFO SYS SERV	9000.00		6882.03	
46802	LEASE OF IT EQUIPMENT	234900.00		282948.18	
48022	HARDWARE MTCE CORP SYSTEM			331.00	
48072	HARDWARE MTCE PC & PERIPHERAL	3500.00		2327.71	
48122	HARDWARE MTCE NETWORK	7700.00		551.90	
50132	INSURANCE INFO SYSTEM SER	3300.00		1698.00	
50282	LIBRARY SYSTEM LEASE-ISS	40000.00		41788.32	
50442	SUBSCRIPTION/PUBLICATIONS	500.00			
50722	SOFTWARE/MAINT/SUPP CORP	40000.00		107830.87	
50732	SOFTWARE/MAINT/SUPP LIB	13500.00		12800.00	
50742	SOFTWARE/MAINT/SUPP PC'S	8100.00		4090.78	
50752	COMMUNICATIONS CORPORATE	8103.00		8227.69	
50762	COMMUNICATIONS LIBRARY	8200.00		9384.76	
53922	SPECIALIST SOFTWARE	6200.00		23546.75	
54182	STATIONERY/PAPER-ISS	300.00		780.65	
54202	MOBILE PHONE-ISS	300.00		470.87	
54682	VIRUS/SECURITY	4000.00		5387.00	
55502	COMPUTER SYSTEM PURCHASE	800000.00		505809.23	
55512	NEW CORP SYS LICENCE PART	60000.00			
55522	ADDITIONAL RESOURCES IS	40000.00		8905.91	
70234	INTERNET CONNECTIONS-ISS	8800.00		6952.17	
54722	CORP SYSTEM PT 1 PAYMENT	20000.00			
SUB TOTAL OPERATING			1629697.00		1329832.92
-----					
CAPITAL INCOME					
-----					
CAPITAL EXPENDITURE					
-----					
69934	COLOUR PRINTER		3900.00		

SCHEDULE M4 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 INFORMATION SYSTEM SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	SUB TOTAL CAPITAL		3900.00		
	TOTAL INFORMATION SYSTEM SERVI		1633597.00		1329832.92

SCHEDULE M5 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 HUMAN RESOURCES SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	HUMAN RESOURCES SERVICES				
	=====				
	OPERATING INCOME				
	-----				
08883	CONTRIB'N STAFF UNIFORMS	-8000.00		-10860.00	
	OPERATING EXPENDITURE				
	-----				
30602	SALARIES HUMAN RESOURCES		208000.00		198715.71
32392	VOL SUPER HUMAN RESOURCES		8800.00		7051.19
32892	SGC SUPER HUMAN RESOURCES		17700.00		16137.07
33382	COMP PREMIUM H/RESOURCES		6700.00		6091.97
35522	TRAINING - CORPORATE PROG		50000.00		22567.86
36212	STAFF UNIFORMS		16000.00		24922.75
37052	OCCUPATIONAL HLTH& SAFETY		10000.00		6280.70
38612	SUNDRY EXPENSES-HUM RES		500.00		1388.96
38622	SUBSCRIPTIONS		13000.00		12158.41
38682	TRAINING-DEFENSIVE DRIVER		17827.00		13500.00
42632	MOBILE PHONE EXPENSES		300.00		
42682	STATIONERY/PAPER		800.00		514.55
42702	STAFF TRAINING HR		2000.00		2171.82
			-----		-----
	SUB TOTAL OPERATING	-8000.00	351627.00	-10860.00	311500.99
			-----		-----
	TOTAL HUMAN RESOURCES SERVICES	-8000.00	351627.00	-10860.00	311500.99

SCHEDULE M11 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 CHIEF EXECUTIVE'S OFFICE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
CHIEF EXECUTIVE'S OFFICE					
=====					
OPERATING INCOME					
-----					
OPERATING EXPENDITURE					
-----					
30642	SALARIES - CEO		302700.00		272768.38
32002	VOL SUPER CEO		8840.00		8530.33
34362	SGC SUPER - CEO		29300.00		25058.76
34402	COMP PREMIUM - CEO		9930.00		8750.75
36992	VEHICLE OPERATING - CEO		10300.00		8682.14
37002	STRATEGIC PLAN REVIEW		8500.00		2695.00
38752	TRAINING - EXEC DEVELOP		10300.00		1259.55
50412	SUBSCRIPTIONS - CEO		28300.00		24535.36
50522	CONSULTING-PUBLIC RELTNS.		81430.00		34260.26
52242	ECONOMIC DEVELOPMENT		60000.00		20285.00
53132	PROFESSIONAL DEVELOPMENT		5200.00		3792.86
54232	PASSENGER VEHICLE REPLACE		6100.00		5175.00
54242	STATIONERY/PAPER-CEO		1500.00		3534.32
54252	STAFF PHONE-CEO		2100.00		2334.50
54282	STRATEGIC INITIATIVES		120000.00		
55052	SUNDRY EXPENSES CEO		1500.00		1036.43
	SUB TOTAL OPERATING		686000.00		422698.64
			-----		-----
	TOTAL CHIEF EXECUTIVE'S OFFICE		686000.00		422698.64

SCHEDULE M12 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 PROPERTY LEASES AND RENTALS  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
PROPERTY LEASES & RENTALS					
=====					
OPERATING INCOME					
-----					
RESERVES (ONLY)					
-----					
04213	GOLF COURSE LEASE	-6000.00		-4166.69	
04233	PCYC - CHAMPION DRIVE	-50.00			
04263	SCOUTS RES 33493 BARELLEN	-50.00		-50.00	
04273	RIFLE CLUB RESERVE 23592	-10.00		-10.00	
04293	HILLANDALE HOMES	-20.00		-20.00	
04303	WALLANGARRA PONY CLUB	-50.00		-50.00	
04333	AQUA SLIDE LEASE	-8500.00		-8847.50	
04363	KELMSCOTT SPORTSMAN CLUB	-50.00		-500.00	
04413	TELSTRA LEASE AT DEPOT	-3700.00		-3505.74	
04433	GWYNNE PARK W.A.F.B.B.LEASE	-25.00		-25.00	
04443	FORRESTDALE SPORTING ASSO	-50.00		-50.00	
04453	ROBERTA JULL CHILD CARE	-50.00			
04473	OPTUS LEASE AT DEPOT	-12500.00		-12733.88	
04483	EDUCATION MINISTRY R31604	-3100.00		-3177.03	
04563	A'DALE K'SCOTT APEX CLUB	-50.00		-50.00	
04603	KELMSCOTT PONY CLUB			-50.00	
BUILDINGS					
-----					
03263	ROLEYSTONE THEATRE	-25.00		-25.00	
04243	FORMER ADMIN BLDG (FCS)	-66700.00		-64842.48	
04253	ROLEYSTONE TENNIS CLUB	-25.00		-25.00	
04323	A'DALE POOL KIOSK LEASE	-2500.00			
04353	SCOUTS RES 43120 CLIFTON	-50.00		-50.00	
04373	ROLEYSTONE GUIDE HALL	-10.00		-10.00	
04403	STH SUBURBAN BADMINTON AS	-50.00			
04423	TOURIST INFORMATION CTR	-10.00		-116.27	
04493	ROBERTA JULL MINN HOUSE	-25.00		-25.00	
04503	PRIES PARK - RUGBY CLUB	-500.00		-166.69	
04513	ARMADALE SPORTSMAN CLUB	-500.00		-500.00	
04613	ARMADALE HOME HELP	-50.00		-95.45	
05213	ROLEYSTONE SENIOR CENTRE	-50.00		-50.00	
05223	FORRESTDALE PRE SCHOOL	-220.00		-476.66	
05233	NEERIGEN PRE-PRIMARY	-5380.00		-5000.00	
05243	FORMER ADMIN BLD (TAFE)	-38600.00		-36025.99	
05313	KELMSCOTT TENNIS CLUB	-50.00		-55.00	
05323	CYRIL RUSHTON CENTRE	-50.00		-50.00	
05393	HERITAGE FM RADIO	-500.00		-500.00	
06263	TOURIST REST CENTRE	-10000.00		-5000.00	
06283	SPRINGDALE PARK PAVILION	-500.00		-500.00	
06343	ARMADALE PARK SOCCER CLUB	-500.00		-500.00	
06353	ARMADALE BOWLING CLUB	-50.00		-50.00	
06363	ARMADALE TENNIS CLUB	-50.00		-50.00	
06373	SCOUTS - SAN JACINTA	-50.00		-50.00	

SCHEDULE M12 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 PROPERTY LEASES AND RENTALS  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
<b>OPERATING EXPENDITURE</b>					
44792	KELMSCOTT LIBRARY LEASE		8500.00		4837.84
44902	RENT REVIEW VALUATIONS		1500.00		784.13
	<b>SUB TOTAL OPERATING</b>	<b>-160650.00</b>	<b>10000.00</b>	<b>-147399.38</b>	<b>5621.97</b>
<b>TOTAL PROPERTY LEASES &amp; RENTAL</b>					



SCHEDULE M13 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ACCOUNTING SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ACCOUNTING SERVICES					
=====					
OPERATING INCOME					
=====					
06843	PROPERTY ENQUIRY FEES	-92400.00		-114617.00	
06913	ADMINISTRATION FEES	-4600.00		489.83	
07823	SALE OF ELECTORAL ROLLS	-20.00		-11.50	
08353	SUNDRY INCOME-ACCTG SVCES	-880.00		-8367.88	
OPERATING EXPENDITURE					
-----					
37972	SALARIES - ACCOUNTING SVC		442000.00		407271.52
37982	VOL SUPER - ACCOUNTING		19000.00		12984.59
37992	SGC SUPER - ACCOUNTING		41000.00		33063.42
38002	COMP PREMIUM - ACCOUNTING		15000.00		13647.42
38042	RATE BILLING PROCESSING		30000.00		35596.15
38062	AUDIT FEES		20000.00		4844.18
38262	LEGAL EXPENSES RATES		6000.00		7315.20
38402	SUNDRY OFFICE EXP-ACCTNG		5000.00		2773.47
38632	BANK FEES - EFT		75000.00		38195.97
38712	BANK FEES - GENERAL		31000.00		22753.59
50312	VALUATIONS		20000.00		19173.26
50372	RATES COMMISSION AUSTPOST		63000.00		42128.64
50612	CASH SECURITY SERVICES		15000.00		11923.46
50912	STATIONERY/PAPER-ACCTNG		5000.00		4923.45
	SUB TOTAL OPERATING	-97900.00	787000.00	-122506.55	656594.32
CAPITAL INCOME					
-----					
CAPITAL EXPENDITURE					
-----					
69964	OFFICE FURN & EQUIP-ACCTG		2900.00		
	SUB TOTAL CAPITAL		2900.00		
-----					
	TOTAL ACCOUNTING SERVICES	-97900.00	789900.00	-122506.55	656594.32

SCHEDULE M14 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 CORPORATE REVENUES AND EXPENDITURES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
CORPORATE REVENUES & EXPENDITURE					
OPERATING INCOME					
RATING					
00063	LATE PAYMENT INTEREST PEN	-75000.00		-65180.37	
00083	RATES WRITTEN OFF	20000.00		30626.46	
00113	INTERIM RATES	-68100.00		-87775.39	
00123	BACK RATING 02/03	-13000.00		-2002.90	
00263	INSTALMENT INTEREST FEES	-91800.00		-90762.93	
00273	INSTALMENT ADMIN CHARGES	-120200.00		-119567.00	
00283	SPEC ARRANGMT ADMIN CHGES	-10700.00		-12566.70	
00513	GRANTS COMMISSION	-1957000.00		-1957573.68	
00593	GRV RATES 02/03	-16062730.00		-16060304.89	
00613	UV RATES 02/03	-584797.00		-580156.46	
00713	RATE EQUIVALENT PAYMENTS			-2213.01	
06133	RATE REVENUE CONCESSION	25000.00		31613.27	
66623	ESL COMMISSION	-50000.00		-46850.00	
12233	LEGAL COSTS - RATES	-20000.00		-48780.80	
12243	FIREBREAKS/SDY CHGS RATES			112.00	
66613	INCREASE IN PENSIONER DEFERMENT	72000.00			
OTHER INCOME					
00533	INTEREST ON PENSIONER DEF	-35000.00		-32186.37	
08303	SICK LEAVE CONTRIBUTIONS			-5018.38	
08323	INTEREST ON INVESTMENTS	-353300.00		-494426.51	
08333	SALE OF LAND REVENUE	-40000.00		-43090.91	
08453	L.S.L. CONTRIBUTIONS			-2699.96	
OPERATING EXPENDITURE					
50162	SALE OF LAND EXPENSES				4422.90
51782	DOUBTFUL DEBTS		20000.00		
51492	BAD DEBTS		180000.00		33405.79
51702	PRIOR PERIOD ADJUSTMENTS	10000.00		6918.62	
66542	LEGAL COSTS - RATES		20000.00		47038.59
67082	TRANSFER TO POS LAND		40000.00		
71762	CORP INSURANCE ADJ		106000.00		
SUB TOTAL OPERATING		-19354627.00	366000.00	-19581885.91	84867.28
CAPITAL INCOME					
15435	SALE OF LAND (COA)	-31500.00		-31363.64	

SCHEDULE M14 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 CORPORATE REVENUES AND EXPENDITURES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
<b>CAPITAL EXPENDITURE</b>					
70934	T/F TO LAND ACQUIS. RES		31500.00		
	<b>SUB TOTAL CAPITAL</b>	-31500.00	31500.00	-31363.64	
	<b>TOTAL CORPORATE REVENUES &amp; EXP</b>	-19386127.00	397500.00	-19613249.55	84867.28

SCHEDULE M15 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 CORPORATE DEBT SERVICING  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
CORPORATE DEBT SERVICING					
=====					
OPERATING INCOME					
-----					
10513	LOAN-COMPUTER SYSTEM	-800000.00		-800000.00	
11393	INTEREST - HILLS ORCHARD	-100.00		-103.88	
11403	INTEREST - ARM.SPORT CLUB	-3500.00		-3530.81	
11433	INTEREST - HERITAGE FM	-300.00		-292.09	
-----					
OPERATING EXPENDITURE					
-----					
65492	LOAN INT-REPAYMENTS (COM)		7200.00		4603.14
65502	LOAN INT.REPAYMENTS (REC)		23300.00		19726.00
65512	LOAN INT.REPAYMENTS (TRAN)				3553.85
72012	LOAN INTEREST-COMPUTER		70000.00		
65522	OVERDRAFT INTEREST		1000.00		
-----					
SUB TOTAL OPERATING		-803900.00	101500.00	-803926.78	27882.99
-----					
CAPITAL INCOME					
-----					
22095	PRINCIPAL - HILLS ORCHARD	-4000.00		-3964.99	
22105	PRINCIPAL - ARM.SPORT CLUB	-8800.00		-8758.63	
22115	PRINCIPAL - HERITAGE FM	-5500.00		-5464.07	
-----					
CAPITAL EXPENDITURE					
-----					
87514	LOAN PRINCIPAL PAYMENTS		96500.00		92920.37
90014	LOAN PRINCIPAL-COMPUTER		35000.00		
-----					
SUB TOTAL CAPITAL		-18300.00	131500.00	-18187.69	92920.37
-----					
TOTAL CORPORATE DEBT SERVICING		-822200.00	233000.00	-822114.47	120803.36
-----					

SCHEDULE M16 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 BUSINESS SERVICES ADMINISTRATION  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
BUSINESS SERVICES ADMINISTRATI					
=====					
OPERATING INCOME					
-----					
OPERATING EXPENDITURE					
-----					
30652	SALARIES - BSA		190070.00		188508.17
31992	VOL SUPER - BSA		11000.00		5954.87
34372	SGC SUPER - BSA		17000.00		17146.02
34412	COMP PREMIUM - BSA		6400.00		5705.95
34452	STATIONERY/PAPER - BSA		400.00		4.59
34462	REFRESHMENTS - BSA		1500.00		1153.73
34472	SUNDRY EXPENSES - BSA		2600.00		2360.93
34482	CONFERENCES - BSA		6000.00		4304.18
34492	PASS VEHICLE REPLACE-BSA		17529.00		18406.00
34512	VEHICLE OPERATING -BSA		17600.00		15216.85
35022	STAFF TELEPHONE - BSA		4900.00		4016.58
	SUB TOTAL OPERATING		274999.00		262777.87
CAPITAL INCOME					
-----					
CAPITAL EXPENDITURE					
-----					
	SUB TOTAL CAPITAL				
	TOTAL BUSINESS SERVICES ADMINI		274999.00		262777.87

SCHEDULES M1,M3,M4,M5,M11 TO M16 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 SUMMARY - CORPORATE SERVICES DIRECTORATE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
	INCOME	EXPEND	INCOME	EXPEND
<b>OPERATING</b>				
MEMBERS ADMINISTRATION		356700.00		322429.73
ADMIN & GOVERN SERVICES	-13600.00	821000.00	-13752.54	665043.28
INFORMATION SYSTEM SERVICES		1629697.00		1329832.92
HUMAN RESOURCES SERVICES	-8000.00	351627.00	-10860.00	311500.99
CHIEF EXECUTIVE OFFICER		686000.00		422698.64
PROPERTY LEASES & RENTALS	-160650.00	10000.00	-147399.38	5621.97
ACCOUNTING SERVICES	-97900.00	787000.00	-122506.55	656594.32
CORPORATE REVENUES & EXPEND	-19354627.00	366000.00	-19581885.91	84867.28
CORPORATE DEBT SERVICING	-803900.00	101500.00	-803926.78	27882.99
BUSINESS SERVICES ADMINISTRATI		274999.00		262777.87
<b>SUB TOTAL OPERATING</b>	<b>-20438677.00</b>	<b>5384523.00</b>	<b>-20680331.16</b>	<b>4089249.99</b>
<b>CAPITAL</b>				
ADMIN & GOVERN SERVICES		9000.00		589.88
INFORMATION SYSTEM SERVICES		3900.00		
CORPORATE REVENUE & EXPEND	-31500.00	31500.00	-31363.64	
CORPORATE DEBT SERVICING	-18300.00	131500.00	-18187.69	92920.37
ACCOUNTING SERVICES		2900.00		
<b>SUB TOTAL CAPITAL</b>	<b>-49800.00</b>	<b>178800.00</b>	<b>-49551.33</b>	<b>93510.25</b>
<b>TOTAL</b>	<b>-20488477.00</b>	<b>5563323.00</b>	<b>-20729882.49</b>	<b>4182760.24</b>

SCHEDULE M6 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 DOG CONTROL SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	DOG CONTROL SERVICES				
=====					
	OPERATING INCOME				
	-----				
01583	DOG LICENCES	-120000.00		-110316.75	
01593	KENNEL LICENCES	-1050.00		-1000.00	
06113	IMPOUNDING DOG FEES	-21000.00		-21030.55	
06143	ANIMAL DISPOSAL FEES	-13000.00		-12815.91	
06163	OTHER DOG FEES	-7000.00		-7556.36	
06543	FINES AND PENALTIES DOGS	-42000.00		-66665.96	
	OPERATING EXPENDITURE				
	-----				
30032	SALARIES DOG CONTROL		188300.00		167457.75
32032	VOL SUPERANNUATION DOGS		3200.00		1366.52
32582	SGC SUPERANNUATION DOGS		17000.00		13647.02
33032	COMP PREMIUM DOG CONTROL		6300.00		5700.60
36182	POUND REPAIRS & MTCE		7000.00		2982.59
38362	POSTAGES - DOG CONTROL		2500.00		
38702	LEGAL EXPENSES - DOGS		6000.00		1792.11
38922	ADVERTISING DOG CONTROL		6999.00		1049.65
46022	VEHICLE OP. DOG CONTROL		19300.00		16829.17
48452	ANIMAL DISPOSAL EXPENSES		10500.00		13559.52
51602	SUNDRY EXPENSES DOGS		13000.00		13804.51
51862	STATIONERY/PAPER-DOGS		500.00		445.90
51872	MOBILE PHONE-DOGS		5000.00		2490.79
51882	DOG REGIST.TV CAMPAIGN		800.00		
51992	RANGER TRAINING		3000.00		2139.90
52262	TFR TO M121 VEH PURCHASE		19250.00		23290.00
	SUB TOTAL OPERATING	-204050.00	308649.00	-219385.53	266556.03
	CAPITAL EXPENDITURE				
	-----				
	SUB TOTAL CAPITAL				
	-----				
	TOTAL DOG CONTROL SERVICES	-204050.00	308649.00	-219385.53	266556.03

SCHEDULE M7 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 STOCK (ANIMAL) CONTROL SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
STOCK (ANIMAL) CONTROL SERVICE					
=====					
OPERATING INCOME					
-----					
06123	STOCK POUND FEES	-1000.00		-498.00	
06173	STOCK SUSTENANCE	-500.00		-12.72	
OPERATING EXPENDITURE					
-----					
30042	SALARIES STOCK CONTROL		37300.00		34636.78
32042	VOL SUPERANNUATION STOCK		1500.00		351.57
32592	SGC SUPERANNUATION STOCK		3400.00		2465.04
33042	COMP PREMIUM STOCK		1300.00		1167.46
46032	VEHICLE OF STOCK CONTROL		10000.00		10322.67
51612	SUNDRY EXPENSES STOCK		1800.00		1225.65
51892	STATIONERY/PAPER-STOCK		400.00		393.28
52152	MOBILE PHONE-STOCK		3800.00		2490.79
SUB TOTAL OPERATING		-1500.00	59500.00	-510.72	53053.24
TOTAL STOCK (ANIMAL) CONTROL S		-1500.00	59500.00	-510.72	53053.24



SCHEDULE M8 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 FIRE CONTROL SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
FIRE CONTROL SERVICES					
=====					
OPERATING INCOME					
-----					
06533	FINES/PENALTIES BUSHFIRES	-7200.00		-11471.00	
10383	SALE-BRIG. FIRE APPLIANCE	-80000.00		-77272.73	
10403	SG GRANT-BUSHFIRE SERVICE			100450.00	
10433	GRANT-B/FIRE BRIGADES ESL	-92000.00		-89000.00	
15045	T/F EX PLANT & EQUIP RES	-86000.00			
15055	SALE - TOYOTA CAB CHASSIS	-27500.00		-27272.73	
15115	SALE - TOYOTA CAB CHASSIS	-27500.00		-27272.72	
OPERATING EXPENDITURE					
-----					
30052	SALARIES FIRE CONTROL		118300.00		103591.03
32052	VOL SUPERANNUATION FIRE		4100.00		1667.15
32602	SGC SUPERANNUATION FIRE		10700.00		8972.87
33052	COMP PREMIUM FIRE		4000.00		3613.70
38072	ADVERTISING FIRE CONTROL		2100.00		1538.98
38082	STATIONERY/PRINT FIRE CTL		6400.00		3032.22
46042	VEHICLE OP. FIRE CONTROL		25800.00		9401.19
48402	EQUIPT MTCCE FIRE CONTROL		2600.00		332.68
50042	INSURANCE FIRE CONTROL		1500.00		1518.00
50712	REFRESHMENTS FIRE CONTROL		1500.00		496.97
51102	SUBSIDIES FIRE BRIGADES		7200.00		243.21
51112	COMMUNICATION EXP B'GADES		3100.00		2630.59
51122	AERIAL SURVEYS FIRE CTRL.		1500.00		1350.00
51132	FIREBREAKS/BURN-OFFS		15000.00		7345.34
51152	HYDRANT REPAIRS		1000.00		241.46
51162	SUNDRY EXPENSES FIRE CTRL		7400.00		4848.83
51172	FIRE CONTROL SERVICES		2100.00		5704.80
51672	HYDRANT PROGRAMME		50419.00		19405.37
51682	TRAINING COMMITTEE		8856.00		8326.86
52112	DARLING SCARP-EDUC PROG		1000.00		
52342	CONTRIBUTION - F.R.S.				80.00
52412	COMMUNICATION EQUIPMENT		3000.00		932.95
52802	STATIONERY/PAPER-FIRE				222.48
52812	MOBILE PHONE-FIRE		600.00		730.49
52822	VOLUNTEER SUPPORT		2100.00		
52832	BUSHFIRE AWARENESS		1100.00		
53002	B/FIRE OPERATIONAL ESL		92000.00		49890.70
87074	T/F TO P & E RESERVE FIRE		10000.00		
SUB TOTAL OPERATING		-320200.00	383375.00	-131839.18	236117.87
CAPITAL EXPENDITURE					
-----					
71804	FIRE APPLIANCE		206900.00		109694.97
72564	TOYOTA CAB CHASSIS P615		40000.00		39960.81

SCHEDULE M8 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 FIRE CONTROL SERVICES  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
72574	TOYOTA CAB CHASSIS P616		40000.00		39960.81
	SUB TOTAL CAPITAL		286900.00		189616.59
	TOTAL FIRE CONTROL SERVICES	-320200.00	670275.00	-131839.18	425734.46

SCHEDULE M9 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 OTHER LAW AND ORDER  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
OTHER LAW AND ORDER					
=====					
OPERATING INCOME					
-----					
06583	PARKING FINES	-10000.00		-9691.00	
06593	LITTER FINES	-1500.00		-1096.00	
06603	OFF ROAD VEHICLES FINES	-500.00		-550.00	
07843	SALE OF IMPOUNDED VEH	-1200.00		-2603.25	
07863	IMPOUNDED VEHICLES	-1000.00		-264.00	
OPERATING EXPENDITURE					
-----					
30372	SALARIES OTHER LAW		55200.00		48474.91
32332	VOL SUPER OTHER LAW		1400.00		725.78
32862	SGC SUPER OTHER		4900.00		3768.42
33362	COMP PREMIUM OTHER LAW		1900.00		1707.50
38692	LEGAL EXPENSES-OTHER LAW		500.00		
38982	STATIONERY & VEH. SEARCHE		1500.00		916.20
51832	SUNDRY EXPENSES-OTHER LAW		1000.00		720.21
54082	IMPOUNDED VEHICLE EXPENSE		7700.00		9032.58
55412	TFR TO M121 VEH PURCHASE		19250.00		23296.00
55422	STATIONERY/PAPER-OTHERLAW		400.00		351.08
55432	MOBILE PHONE-OTHER LAW		3800.00		2490.79
SUB TOTAL OPERATING		-14200.00	97550.00	-14204.25	91483.47
TOTAL OTHER LAW AND ORDER		-14200.00	97550.00	-14204.25	91483.47

SCHEDULE M10 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 STATE EMERGENCY SERVICE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
STATE EMERGENCY SERVICE					
OPERATING INCOME					
08943	GRANT - SES OPERATIONS	-50500.00		-50500.00	
OPERATING EXPENDITURE					
52212	CONTRIBUTION S.E.S		6567.00		5837.43
72132	SES OPERATIONS ESL		50500.00		23899.83
SUB TOTAL OPERATING		-50500.00	57067.00	-50500.00	29737.26
CAPITAL INCOME					
CAPITAL EXPENDITURE					
SUB TOTAL CAPITAL					
TOTAL STATE EMERGENCY SERVICE		-50500.00	57067.00	-50500.00	29737.26

SCHEDULE M47 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 RECREATION ADMINISTRATION  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
RECREATION ADMINISTRATION					
OPERATING INCOME					
00953	CANOE HIRE FEES	-1100.00		-968.18	
04523	SALE OF HERITAGE C/TRAILS	-500.00		-359.56	
04543	CONT - ROLEYSTONE THEATRE	-5000.00		-5000.00	
08593	GRANT - SERRAG	-12000.00			
08743	CONTRIBUTIONS -SERRAG	-18000.00		-9217.80	
OPERATING EXPENDITURE					
30082	SALARIES RECREATION		109500.00		101878.02
32082	VOL SUPER RECREATION		3700.00		2471.98
32632	SGC SUPER RECREATION		9500.00		8615.57
33082	COMP PREMIUM RECREATION		3800.00		3417.03
35032	STAFF TELEPHONE REC ADMIN		600.00		577.08
46082	VEHICLE OF RECREATION		4000.00		2922.31
46462	STATIONERY/PAPER-REC ADM		2500.00		3132.20
46472	MOBILE PHONE-REC ADMIN		1000.00		601.34
46482	BANNERS IN TERRACE		500.00		475.37
50682	OFFICE EQUIPT-RECREATION				244.27
50962	LEGAL EXPENSES - REC		5000.00		4644.76
51312	MARKETING/PROMOTION		4000.00		801.47
51802	SUNDRY EXP REC. ADMIN.		2500.00		190.06
58182	K'SCOTT POOL SITE DECOMM		44000.00		44636.18
52442	CANOE MAINTENANCE-REC ADM		800.00		
63702	CULTURAL PLANNING PROJECT				100.00
71912	RECREATION TRAINING		3000.00		330.00
72082	CLUB DEVELOPMENT SCHEME				-43.18
72182	CONTRIBUTION TO SERRAG		33000.00		26340.00
72192	K/POOL FUTURE USE CONSULT		10000.00		10009.18
72202	NEEDS ASSESSMENT STUDY		20000.00		1085.42
	SUB TOTAL OPERATING	-36600.00	257400.00	-15545.54	212429.06
CAPITAL INCOME					
21255	SG GRANT-A/SKEET LIGHTS 2			-381.94	
CAPITAL EXPENDITURE					
70444	T/F TO RECREATION RESERVE		20300.00		
	SUB TOTAL CAPITAL		20300.00	-381.94	

SCHEDULE M47 Printed at 08:27 on 01 JUN 2004  
CITY OF ARMADALE  
RECREATION ADMINISTRATION  
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	TOTAL RECREATION ADMIN	-36600.00	277700.00	-15927.48	212429.06

SCHEDULE M48 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ARMADALE RECREATION & EARTH DISCOVERY SCHEME  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	A'DALE RECREATION & EARTH DISC				
	-----				
	OPERATING INCOME				
	-----				
09043	SPRING FAMILY BUSHWALKS	-200.00		-182.82	
09053	ACTIVE IN ARMADALE	-2000.00			
	OPERATING EXPENDITURE				
	-----				
38852	SPRING FAMILY BUSHWALKS		2500.00		1401.79
38872	ACTIVE IN ARMADALE		3500.00		
44562	PROMOTION/ADVERTISING		2200.00		1973.90
	SUB TOTAL OPERATING	-2200.00	8200.00	-182.82	3375.69
	-----				
	TOTAL A'DALE RECREATION & EART	-2200.00	8200.00	-182.82	3375.69

SCHEDULE M49 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ARMADALE AQUATIC CENTRE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE AQUATIC CENTRE					
=====					
OPERATING INCOME					
-----					
00543	ARMADALE POOL SUBSIDY	-3000.00			
05333	PROGRAM ACTIVITIES	-3000.00		-2180.35	
05343	BLUE PHONE	-900.00		-1226.55	
05353	HIRE OF MEETING ROOM	-400.00		-250.00	
05373	LOST PROP COLLECTION FEE	-200.00			
05413	EQUIPMENT HIRE	-1200.00		-2596.54	
05433	SALES -SWIMMING AIDS	-3000.00		-1754.80	
05443	CONCESSION BOOKS - ADULTS	-8800.00		-6127.36	
05453	CONCESSION BOOKS - CHILD	-13200.00		-12037.39	
05463	CONCESSION ADM - SENIORS	-8500.00		-11236.78	
05473	CONCESS.ADM.- SPECTATORS	-9800.00		-8817.55	
05483	CASUAL ADM. - ADULTS	-42000.00		-37748.13	
05493	CASUAL ADMISS - CHILDREN	-41000.00		-40261.64	
05503	SCHOOL ADMISSIONS	-70100.00		-83331.52	
05513	SUNDR INCOME - ARM POOL	-800.00		-909.09	
05523	CONCESSION BOOKS SENIORS	-1500.00		-1247.62	
05533	SEASON PASS	-9800.00		-6720.00	
05543	LEARN TO SWIM	-27000.00		-17946.38	
05713	CASUAL ADMISSIONS-FAMILY	-21000.00		-21126.00	
08873	KIOSK SALES ARM AQU CTE	-70000.00		-76412.98	
OPERATING EXPENDITURE					
-----					
30092	SALARIES A/DALE POOL		218400.00		248012.42
32092	VOL SUPER ARMADALE POOL		1900.00		2106.01
32642	SGC SUPER ARMADALE POOL		17900.00		23379.78
33092	COMP PREMIUM A/DALE POOL		6600.00		5236.62
35702	STAFF UNIFORMS A/DALE PL		1800.00		1710.67
36122	VEHICLE OP ARM/POOL		300.00		30.54
36222	STAFF MEDICALS ARM POOL		2200.00		2256.00
38202	ADVERTISING A/DALE POOL		5000.00		5469.79
38472	SUNDRY OFFICE EXP A/DALE		2000.00		1628.49
38902	TELEPHONE A/DALE POOL		2500.00		3257.21
38912	BLUE PHONE ARMADALE POOL		1000.00		1286.43
42362	POOL HEATING GAS EXPENSES		35000.00		45423.26
42392	SECURITY EXPENSES		10000.00		9707.04
43032	WATER CHARGES A'DALE POOL		18000.00		20546.70
43042	ELECTRICTY A/DALE POOL		16000.00		18060.77
43292	CONSULTANCY FEES - A/POOL		2000.00		2000.00
48432	PLANT MTCE ARMADALE POOL		29000.00		26930.80
48442	POOL MTCE ARMADALE POOL		63000.00		52119.00
50072	INSURANCE ARMADALE POOL		6800.00		3234.00
51532	PROGRAM ACTIVITIES A/POOL		2000.00		2123.55
51542	SUNDRY EXP ARMADALE POOL		4000.00		3402.02
51552	CHEMICALS ARMADALE POOL		8000.00		8736.01



SCHEDULE M49 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ARMADALE AQUATIC CENTRE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
58032	GROUNDS MPCE A/DALE POOL		18000.00		16089.60
58062	LEARN TO SWIM		18000.00		9945.26
58152	PURCHASES SWIMMING AIDS		2000.00		1128.64
71892	CLEANING		14000.00		16945.40
71902	VANDAL DAMAGE - ARM POOL		10000.00		13980.23
72002	KIOSK EXPENSES-A/AQUATIC		60000.00		57533.51
	<b>SUB TOTAL OPERATING</b>	<b>-335200.00</b>	<b>575400.00</b>	<b>-331930.68</b>	<b>602279.75</b>
	<b>CAPITAL EXPENDITURE</b>				
71984	SHADE STRUCTURE-A/POOL		5000.00		4622.00
72124	REPLACE FENCING-A/AQUATIC		15000.00		
72584	HOT SHOWERS - ARM POOL		8000.00		8027.27
	<b>SUB TOTAL CAPITAL</b>		<b>28000.00</b>		<b>12649.27</b>
	<b>TOTAL ARMADALE AQUATIC CENTRE</b>	<b>-335200.00</b>	<b>603400.00</b>	<b>-331930.68</b>	<b>614929.02</b>

SCHEDULE M50 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 KELMSCOTT POOL  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	KELMSCOTT POOL				
	=====				
	OPERATING INCOME				
	-----				
	OPERATING EXPENDITURE				
	-----				
38192	TELEPHONE KELMSCOTT POOL		100.00		217.32
43012	WATER CHARGES KELM POOL		1000.00		854.70
58022	GROUNDS MTCE.K./SCOTT POOL				386.00
	SUB TOTAL OPERATING		1100.00		1458.02
	CAPITAL EXPENDITURE				
	-----				
	SUB TOTAL CAPITAL				
	TOTAL KELMSCOTT POOL		1100.00		1458.02

SCHEDULE M51 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ARMADALE LIBRARY  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE LIBRARY					
=====					
OPERATING INCOME					
-----					
06863	PHOTOCOPYING A/DALE LIB	-6200.00		-5004.52	
06883	LOST/DAMAGED BOOKS A/DALE	-4000.00		-2665.32	
06903	LOST/DAMAGE BOOKS PRE GST			-440.20	
08433	SUNDRY REVENUE - ARM LIB	-2000.00		-1738.48	
08483	INTERNET PRINTING	-300.00		-622.16	
08853	FINES & PENALTIES A/LIB	-10000.00		-6367.10	
OPERATING EXPENDITURE					
-----					
30112	SALARIES A/DALE LIBRARY		274400.00		251533.33
32112	VOL SUPER A/DALE LIBRARY		5700.00		4460.71
32662	SGC SUPER A'DALE LIBRARY		25300.00		21762.32
33112	COMP PREMIUM A/DALE LIB.		9300.00		8444.89
38092	STAT/PRINT A/DALE LIB.		6200.00		6299.89
38102	PHOTOCOPYING A/DALE LIB		4100.00		2783.26
38112	ADVERTISING A/DALE LIB.		2000.00		2191.62
38122	POSTAGES ARMADALE LIBRARY		8200.00		6482.10
38132	TELEPHONE ARMADALE LIB.		2500.00		1448.15
38442	SUNDRY OFFICE EXP A/DALE		2500.00		1568.83
38932	OFFICE MATERIALS A/DALE		2600.00		1542.98
50092	INSURANCE ARMADALE LIB.		4500.00		5147.00
50422	LIBRARY RESOURCES A/DALE		8600.00		6583.92
51402	LOST/DAMAGED BOOKS A/DALE		6700.00		5884.64
51432	PROMOTIONAL ACTIVITY A/D		5100.00		3561.25
51562	COURIER		2100.00		1808.40
51752	MUSIC CD COLLECTION-A/LIB		1000.00		1051.85
52162	STATIONERY/PAPER-ARM LIB		200.00		25.00
52402	EQUIPMENT MPCE - A/LIB		1000.00		990.00
SUB TOTAL OPERATING		-22500.00	372000.00	-16837.78	333570.14
TOTAL ARMADALE LIBRARY		-22500.00	372000.00	-16837.78	333570.14

SCHEDULE M52 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 KELMSCOTT LIBRARY  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
KELMSCOTT LIBRARY					
=====					
OPERATING INCOME					
-----					
06873	PHOTOCOPYING K/SCOTT LIB	-3000.00		-3354.87	
06893	LOST/DAMAGED BOOKS K/SCOT	-500.00		-967.30	
08443	SUNDRY REVENUE - KELM LIB	-1500.00		-1479.22	
08493	INTERNET PRINTING-K/LIB	-200.00		-381.11	
08863	FINES & PENALTIES - K/LIB	-5000.00		-5341.15	
-----					
OPERATING EXPENDITURE					
-----					
30122	SALARIES K/SCOTT LIBRARY		250100.00		231155.66
32122	VOL SUPER K/SCOTT LIBRARY		6500.00		4359.87
32672	SGC SUPER KELMSCOTT LIB		22500.00		20652.20
33122	COMP PREMIUM K/SCOTT LIB.		8500.00		7668.12
38142	STAT/PRINT KELMSCOTT LIB.		5700.00		4781.99
38152	PHOTOCOPYING K/SCOTT LIB		3900.00		3312.37
38162	ADVERTISING K/SCOTT LIB.		2100.00		
38172	POSTAGES KELMSCOTT LIB		6200.00		4449.91
38182	TELEPHONE KELMSCOTT LIB		4500.00		3654.36
38452	SUNDRY OFFICE EXP K/SCOTT		2500.00		1349.15
38942	OFFICE MATERIALS K/SCOTT		2500.00		1809.10
39042	COURIER-KELM LIB		2000.00		1807.79
50102	INSURANCE KELMSCOTT LIB.		4400.00		5035.00
50432	LIBRARY RESOURCES K/SCOTT		8000.00		8460.22
51422	LOST/DAMAGED BOOKS K/SCOT		6700.00		4578.38
51442	PROMOTIONAL ACTIVITY K/S		4500.00		3428.59
52172	STATIONERY/PAPER-K/LIB		100.00		
52642	EQUIPMENT MFCE - K/LIB		1000.00		990.00
-----					
	SUB TOTAL OPERATING	-10200.00	341700.00	-11523.65	307492.71
-----					
CAPITAL EXPENDITURE					
-----					
SUB TOTAL CAPITAL					
-----					
	TOTAL KELMSCOTT LIBRARY	-10200.00	341700.00	-11523.65	307492.71

SCHEDULE M53 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 WESTFIELD LIBRARY  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
WESTFIELD LIBRARY					
=====					
OPERATING INCOME					
-----					
07003	PHOTOCOPYING -W/FIELD LIB	-2200.00		-1592.52	
07013	LOST/DAMAGED BOOKS WF LIB	-500.00		-1051.88	
08473	SUNDRY INCOME W/FIELD LIB	-1500.00		-1357.01	
08923	INTERNET PRINTING	-200.00		-387.04	
09333	FINES & PENALTIES - W/LIB	-5000.00		-3488.44	
OPERATING EXPENDITURE					
-----					
30262	SALARIES WESTFIELD LIB		207900.00		176947.42
32252	VOL SUPER W/FIELD LIBRARY		5900.00		4519.35
32722	SGC SUPER WESTFIELD LIB		18300.00		16250.86
33242	COMP PREMIUM W/FIELD LIB		6900.00		6240.64
38372	STAT/PRINT WESTFIELD LIB		5100.00		4624.46
38382	PHOTOCOPYING W/FIELD LIB		3900.00		2695.57
38392	ADVERTISING - W/FIELD LIB		2100.00		
38552	POSTAGES - W/FIELD LIB		4300.00		2355.44
38562	TELEPHONE - W/FIELD LIB		8800.00		7560.91
38572	SUNDRY OFFICE EXES WF LIB		3100.00		1404.35
38972	OFFICE MATERIALS W/FIELD		2500.00		1929.68
39052	COURIER-W/LIB		2500.00		1831.81
50152	INSURANCE WESTFIELD LIB		2400.00		2963.00
50452	LIBRARY RESOURCES W/F LIB		8200.00		6817.02
51452	PROMOTIONAL ACTIVITY W/F		5200.00		3913.63
51462	LOST/DAMAGED BOOKS W/F LB		5700.00		3514.17
51772	SENIOR'S GROUP ACTIVITIES		1000.00		964.10
52182	STATIONERY/PAPER-W/LIB		200.00		
52312	HOMEWORK SUPPORT W/FIELD		2600.00		1104.54
52692	EQUIP/BLDG MTCE MINOR WLB		2000.00		1597.00
SUB TOTAL OPERATING		-9400.00	298600.00	-7876.89	247233.95
CAPITAL EXPENDITURE					
-----					
SUB TOTAL CAPITAL					
TOTAL WESTFIELD LIBRARY		-9400.00	298600.00	-7876.89	247233.95

SCHEDULE M54 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 CULTURAL EVENTS  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
CULTURAL EVENTS					
OPERATING INCOME					
00153	SALE OF CENTENARY GOODS			-58.00	
00753	LC GRANT AUSTRALIA DAY	-13000.00		-13000.00	
04343	HIGH SCHOOL ART AWARD	-1500.00		-1400.00	
07033	CONCERTS IN THE PARK	-5000.00		-5000.00	
07063	MINNAW.FESTIVAL SITE FEES	-7000.00		-6074.55	
07103	MINNAWARRA FESTIVAL	-3000.00		-2800.00	
07893	HIGHLAND GATHER SITE FEES	-2200.00		-3720.01	
07903	HIGHLAND GATHERING	-1400.00			
07933	AUSTRALIA DAY SITE FEES	-5000.00		-5795.45	
07943	CONCERTS IN PARK SITE FEE	-100.00		-200.00	
07953	CAROLS BY CANDLE SITE FEE	-100.00		-400.00	
07963	CAROLS BY CANDLELIGHT	-1000.00			
08003	CONT-JULL ST MALL CONCERT	-1000.00			
08313	MINNAWARRA ART EXHIBITION	-4000.00		-4564.76	
OPERATING EXPENDITURE					
30162	SALARIES CULTURAL EVENTS		50000.00		47116.24
31972	VOL SUPER CULTURAL EVENTS		1900.00		1748.79
32942	SGC SUPER CULTURAL EVENTS		4200.00		3871.70
33422	COMP PREMIUM CULT EVENT		1700.00		1538.83
50862	HIGH SCHOOL ART AWARD		8000.00		8090.74
50922	VEHICLE OPERATING-CULT EV		9500.00		3220.69
50992	MINNAWARRA FESTIVAL		42400.00		33980.30
51642	STATIONERY/PAPER - EVENTS		500.00		66.36
52322	SPONSORSHIP - CONCERT BAND		5000.00		5000.00
52452	ART ACQUISITIONS		3000.00		3545.45
52462	SPONSORSHIP PIPE BAND		5000.00		
53322	AUSTRALIA DAY		42000.00		42249.91
53362	SPECIAL EVENTS SUPPORT				90.52
58432	HIGHLAND GATHERING		35000.00		28369.95
58442	CAROLS BY CANDLELIGHT		7000.00		6845.54
58472	FEATURE WEEKS		500.00		
58542	CONCERTS IN THE PARK		12000.00		10521.46
58622	JULL ST MALL CONCERTS		4000.00		
58642	MINNAWARRA ART EXHIBITION		18500.00		20714.57
58662	SIGNAGE & BANNERS		4000.00		642.00
SUB TOTAL OPERATING		-44300.00	254200.00	-43012.77	217613.05
TOTAL CULTURAL EVENTS		-44300.00	254200.00	-43012.77	217613.05

SCHEDULE M55 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ARMADALE-KELMSCOTT SENIOR CITIZENS CENTRE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE-KELMSCOTT SENIOR CITI					
=====					
OPERATING INCOME					
-----					
08953	PODIATRY-AKSCC	-8100.00		-10234.00	
09083	HAIRDRESSERS RENT AKSCC	-2600.00		-2300.00	
09103	PODIATRY SUBSIDY-AKSCC	-800.00		-3250.00	
10453	HALL HIRE-AKSCC	-3200.00		-1867.00	
10473	HALL BONDS-AKSCC	-400.00			
OPERATING EXPENDITURE					
-----					
50332	TELEPHONE-AKSCC		600.00		996.53
50552	PODIATRY-AKSCC		9200.00		13940.00
51192	SUNDRY EXPENSES-AKSCC		5400.00		632.27
51852	HALL BONDS-AKSCC		400.00		
SUB TOTAL OPERATING		-15100.00	15600.00	-17651.00	15568.80
CAPITAL INCOME					
-----					
CAPITAL EXPENDITURE					
-----					
SUB TOTAL CAPITAL					
ARMADALE-KELMSCOTT SENIOR CITI		-15100.00	15600.00	-17651.00	15568.80
=====					

SCHEDULE M56 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 HISTORY HOUSE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	HISTORY HOUSE				
	=====				
	OPERATING EXPENDITURE				
	-----				
51382	SALARIES-H/HOUSE		49400.00		45787.71
34382	SGC SUPER - HISTORY HOUSE		4100.00		3659.41
34422	COMP PREMIUM - HIST/HOUSE		1500.00		1364.13
54342	SUNDRY OFFICE EXPENSES-HH		2500.00		1173.25
54572	TELEPHONE-HISTORY HOUSE		2000.00		877.58
54582	INSURANCE-HISTORY HOUSE		1100.00		704.00
54602	CONSERVATION-HIST HOUSE		4938.00		1600.50
54612	STAT & PRINT-HIST HOUSE		3000.00		2672.13
54622	DISPLAYS-HISTORY HOUSE		4100.00		2337.27
54632	PUBLIC PROG-HISTORY HOUSE		1000.00		471.62
54652	ADVERTISING-HISTORY HOUSE		1000.00		
54732	PHOTOCOPYING HIST/HOUSE		2100.00		678.53
54742	OFFICE REQ (SCHOOL ROOM)		3000.00		2573.72
54772	STORAGE MODIFICATIONS		7117.00		4679.35
55262	PRESERVATION ASSIST PROJ		4700.00		
			-----	-----	-----
	SUB TOTAL OPERATING		91555.00		68579.20
	CAPITAL INCOME				
	-----				
15133	SUNDRY INCOME HIST HOUSE	-1000.00		-719.09	
15163	SG GRANT-LIB/MUSEUMS H/H	-2350.00			
15173	CONT - HISTORICAL SOCIETY	-2350.00		-2134.26	
	CAPITAL EXPENDITURE				
	-----				
82304	AIRCOND (SCHOOL ROOM)		2000.00		1500.00
	SUB TOTAL CAPITAL	-5700.00	2000.00	-2853.35	1500.00
	TOTAL HISTORY HOUSE	-5700.00	93555.00	-2853.35	70079.20



SCHEDULE M57 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 COMMUNITY DEVELOPMENT  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
COMMUNITY DEVELOPMENT					
OPERATING INCOME					
15125	SG GRANT-SENIORS PROJECT	-66000.00		-20000.00	
20973	SUNDRY INCOME	-1000.00		-8202.83	
21103	CAREER EXPO SITE RENTALS	-5000.00		-1900.00	
21113	SG GRANT -VOL RESOURC CTE	-8750.00		-10216.00	
21133	INCOME YAC CONCERT/EVENTS	-3000.00		-329.09	
21573	SG GRANT - ABORIGINAL SUP	-100000.00		-50000.00	
21973	GRANT-INDIG YOUTH ARTS	-39950.00		-19975.00	
22013	SG GRANT - MENS GROUP	-5000.00		-5000.00	
22033	SENIORS PROJ-SUNDRY INC	-1000.00		25.36	
OPERATING EXPENDITURE					
30402	SALARIES COMMUNITY DEVEL		239100.00		216349.56
32342	VOL SUPER COMM.SERVICES		5500.00		4310.34
32902	SGC SUPER COMM DEVELOP		21500.00		16589.14
33392	COMP PREMIUM COMM DEVELOP		8100.00		7333.75
42372	YAC CONCERTS/EVENTS		14000.00		9505.33
42462	RECONCILIATION		14870.00		3398.49
46372	VEHICLE OF COMM DEVELOP		9000.00		6239.24
46892	CONTRIB TO STARRICK HOUSE		4800.00		4090.91
52202	CONTRIBN SCHOOL GROUNDS		1200.00		1252.07
52232	DONATIONS GENERAL		17000.00		7185.39
52472	CONTRIBUTION - A.I.R.S.		3000.00		3000.00
52592	LEASE-COMMUN SECURITY VEH		7200.00		2570.16
52622	VEH OP COMMUNITY SECURITY		5100.00		611.36
53852	SUNDRY EXPENSES		2500.00		2068.45
54142	AGED SECURITY WORKSHOPS				72.73
54352	PASS VEHICLE REPLACE-CDEV		12000.00		6609.00
54362	STATIONERY/PAPER-COMM DEV		3000.00		2167.72
54372	MOBILE PHONE-COMM/DEV		1000.00		248.23
54382	ABORIGINAL SUPPORT		148163.00		102867.71
54792	ABORIGINAL LEADERS PROG		4128.00		2325.78
54812	MENS GROUP		5000.00		4818.08
55372	SENIORS CO-ORD PROJECT		120065.00		45904.98
63552	CONTRIB NEIGHBOURHD WATCH		4000.00		4000.00
63652	ADVERTISING/PROMOTION		21539.00		16720.10
63662	ALTERNATIVE FORMATS PRODN		1000.00		5.20
63682	DISABILITY AWARE TRAINING		2000.00		
63742	YOUTH ADVISORY COUNCIL		3000.00		396.39
71522	CONT-ESCAPE TO THE HILLS		4600.00		
71582	CONT-CHAPLAINCY PROGRAMME		10000.00		10000.00
72072	SAFER WA N/WATCH CO-ORD		9704.00		12718.84
72092	CITY FACILITIES REVIEW		10000.00		2727.27
72102	CULT REVIEW & ACTION PLAN		43658.00		30901.47
72112	VOLUNTEER RESOURCE CENTRE		40898.00		34714.82

SCHEDULE M57 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 COMMUNITY DEVELOPMENT  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
72142	STAFF TRAINING		3000.00		1736.28
72152	COMMUNITY SAFETY PLAN		45000.00		36087.07
72162	CAREERS EXPO		14000.00		
72172	CULTURAL PROGRAMMES		10000.00		
72212	DSP-DISAB SVCES PLAN REVW		3000.00		3000.00
72222	INDIGENOUS YOUTH ARTS		39950.00		19975.00
70244	OFFICE FURN & EQUIP-C/DEV		1200.00		468.00
	<b>SUB TOTAL OPERATING</b>	<b>-229700.00</b>	<b>912775.00</b>	<b>-115597.56</b>	<b>622968.86</b>
	<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>-229700.00</b>	<b>912775.00</b>	<b>-115597.56</b>	<b>622968.86</b>

SCHEDULE M58 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 NEIGHBOURHOOD IMPROVEMENT PROGRAM  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
NEIGHBOURHOOD IMPROVEMENT PROG					
=====					
OPERATING INCOME					
-----					
11413	SG GRANT NIP - KEYSTART	-75000.00		-75000.00	
20843	GRANT-A/DALE REDEVELOP	-50000.00		-50000.00	
20853	SG GRANT-WATERWISE GARDEN	-3200.00			
20863	SG GRANT- SEDO	-19300.00		-8650.00	
OPERATING EXPENDITURE					
-----					
44782	CONSULTANT FEES-NIP		2765.00		
51932	PROJECTS-NIP		204019.00		62604.37
52632	WATERWISE GARDENING PROJ		3200.00		1085.74
53842	REGIONAL HOUSING PROJECT		19300.00		5850.00
-----					
	SUB TOTAL OPERATING	-147500.00	229284.00	-133650.00	69540.11
CAPITAL INCOME					
-----					
CAPITAL EXPENDITURE					
-----					
SUB TOTAL CAPITAL					
-----					
	NEIGHBOURHOOD IMPROVEMENT PROG	-147500.00	229284.00	-133650.00	69540.11

SCHEDULE M59 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 COMMUNITY SERVICES ADMINISTRATION  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	COMMUNITY SERVICES ADMINISTRAT				
	=====				
	OPERATING INCOME				
	-----				
07833	FIRST STAGE SOUTH SALES	-200.00		-60.00	
	OPERATING EXPENDITURE				
	-----				
30662	SALARIES - CSA		145000.00		115601.84
31982	VOL SUPER - CSA		4100.00		3770.02
34392	SGC SUPER - CSA		9100.00		10255.02
34442	COMP PREMIUM - CSA		3500.00		3285.01
38792	CONFERENCES - COMM SVCS		6000.00		3302.69
54392	PASS VEHICLE REPLACE-CSA		12000.00		12000.00
54402	STATIONERY/PAPER-CSA		300.00		383.98
54412	VEHICLE OPERATING-CSA		9600.00		6217.19
54422	REFRESHMENTS-CSA		1000.00		419.45
54432	SUNDRY EXPENSES-CSA		2200.00		1772.33
54442	STAFF TELEPHONE - CSA		2300.00		1516.45
	SUB TOTAL OPERATING	-200.00	195100.00	-60.00	158523.98
	CAPITAL INCOME				
	-----				
	CAPITAL EXPENDITURE				
	-----				
	SUB TOTAL CAPITAL				
	TOTAL COMMUNITY SERVICES ADMIN	-200.00	195100.00	-60.00	158523.98

SCHEDULE M60 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 ARMADALE RECREATION CENTRE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE RECREATION CENTRE					
=====					
OPERATING INCOME					
-----					
01023	BASKETBALL FEES			-76.37	
01033	NETBALL FEES			-1162.55	
01053	SOCCER FEES			-883.37	
01063	SKATING FEES			-5.09	
01103	VACATION PROGRAMMES			-8445.89	
01123	TEAM NOMINATIONS			-119.00	
01143	CONTRIBUTION- UMPIRE FEES			-34.09	
01153	GYM CASUAL			-852.00	
01163	GYM MEMBERSHIP FEES			-5269.18	
01173	GYM SPECIALS INCOME			-270.00	
01183	CLASSES INCOME - CASUAL			-186.00	
01193	GYM HIRE FEES			-300.37	
01203	SUNDRY INCOME - REC CTE	-20000.00		-1455.68	
01213	STADIUM HIRE FEES - SPORT			-402.00	
01243	CRECHE			-92.95	
01253	KIOSK INCOME- REC CTE			-73.09	
OPERATING EXPENDITURE					
-----					
43692	CONSULTANCY - CTE MANAGER				18290.00
43702	SALARIES - PERMANENTS				7875.64
43712	WAGES CASUAL INSTRUCTORS				4310.42
43722	WAGES - CASUALS				10755.45
43732	SGC SUPER - REC CTE				1813.59
43752	EVENT EXPENSES				796.00
43762	ADVERTISING				2372.24
43772	RUBBISH REMOVAL REC CTE				1139.10
43792	SUNDRY OFFICE EXPENSES				689.05
43822	CLEANING EXPENSES				404.13
43832	ELECTRICITY CHARGES				1476.86
43842	PROPERTY MAINTENANCE		14000.00		14194.54
43852	WATER CHARGES - REC CTE				2312.25
43862	SUNDRY EXPENSES - REC CTE		77200.00		5898.70
43872	KIOSK PURCHASES				59.75
43882	VACATION PROGRAMS				3317.99
43892	TELEPHONE EXPENSES				877.46
43902	OPERATIONAL SUBSIDY REC C		50000.00		72106.81
SUB TOTAL OPERATING		-20000.00	141200.00	-19627.63	148689.98
=====					

SCHEDULE M60 Printed at 08:27 on 01 JUN 2004  
CITY OF ARMADALE  
ARMADALE RECREATION CENTRE  
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	TOTAL ARMADALE RECREATION CENT	-20000.00	141200.00	-19627.63	148689.98

SCHEDULE M61 Printed at 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 LIBRARY ADMINISTRATION  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
LIBRARY ADMINISTRATION					
OPERATING INCOME					
07113	PIENET INCOME	-3500.00		-3883.88	
20873	SG GRANTS	-1000.00		-1300.00	
20933	LOST & DAMAGED BKS S/DRS			-9038.68	
OPERATING EXPENDITURE					
30002	SALARIES - LIB ADMIN		154000.00		138273.34
31962	VOL SUPER LIB ADMIN		6200.00		3407.79
32912	SGC SUPER LIB ADMIN		13400.00		12631.11
33832	COMP PREMIUM - LIB ADMIN		5000.00		4481.14
37222	STATIONERY & PRINTING		1800.00		1090.18
37232	SUNDRY OFFICE EXES		1000.00		1193.83
37242	OFFICE MATERIALS LIB ADM		1500.00		399.91
37252	LIBRARY RESOURCES LIB ADM		4000.00		297.34
37262	STAFF TRAINING LIB ADM		4500.00		2359.54
46282	VEHICLE OP ARM/LIBRARY		8000.00		7919.30
51412	MARY DURACK AWARD		1000.00		509.09
52272	CONTRIB'N TOURISM GROUPS		40000.00		36000.00
53902	CHILDRENS BOOK WEEK		1000.00		1353.95
65402	PIENET		6000.00		5933.00
65412	SQL DATABASE SOFTWARE				375.00
71384	LOCAL HISTORY COLLECT-LIB		13538.00		6695.81
	SUB TOTAL OPERATING	-4500.00	260938.00	-14222.56	222920.33
CAPITAL INCOME					
CAPITAL EXPENDITURE					
	SUB TOTAL CAPITAL				
	LIBRARY ADMINISTRATION	-4500.00	260938.00	-14222.56	222920.33

SCHEDULES M6-M10, M47 TO M61 08:27 on 01 JUN 2004  
 CITY OF ARMADALE  
 SUMMARY - COMMUNITY SERVICES DIRECTORATE  
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2004

PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
	INCOME	EXPEND	INCOME	EXPEND
<b>OPERATING</b>				
DOG CONTROL SERVICES	-204050.00	308649.00	-219385.53	266556.03
STOCK (ANIMAL) CONTROL SERVICE	-1500.00	59500.00	-510.72	53053.24
FIRE CONTROL SERVICES	-320200.00	383375.00	-131839.18	236117.87
OTHER LAW AND ORDER	-14200.00	97550.00	-14204.25	91483.47
STATE EMERGENCY SERVICE	-50500.00	57067.00	-50500.00	29737.26
RECREATION ADMINISTRATION	-36600.00	257400.00	-15545.54	212429.06
ARM RECREAT EARTH DISCOVERY	-2200.00	8200.00	-182.82	3375.69
ARMADALE AQUATIC CENTRE	-335200.00	575400.00	-331930.68	602279.75
KELMSCOTT POOL		1100.00		1458.02
ARMADALE LIBRARY	-22500.00	372000.00	-16837.78	333570.14
KELMSCOTT LIBRARY	-10200.00	341700.00	-11523.65	307492.71
WESTFIELD LIBRARY	-9400.00	298600.00	-7876.89	247233.95
CULTURAL EVENTS	-44300.00	254200.00	-43012.77	217613.05
A-K SENIORS CENTRE MANAGEMENT	-15100.00	15600.00	-17651.00	15568.80
HISTORY HOUSE		91555.00		68579.20
COMMUNITY DEVELOPMENT	-229700.00	912775.00	-115597.56	622968.86
NEIGHBOURHOOD IMPROVEMENT PROG	-147500.00	229284.00	-133650.00	69540.11
COMMUNITY SERVICES ADMINISTRATION	-200.00	195100.00	-60.00	158523.98
ARMADALE RECREATION CENTRE	-20000.00	141200.00	-19627.63	148689.98
LIBRARY ADMINISTRATION	-4500.00	260938.00	-14222.56	222920.33
<b>SUB TOTAL OPERATING</b>	<b>-1467850.00</b>	<b>4861193.00</b>	<b>-1144158.56</b>	<b>3909191.50</b>
<b>CAPITAL</b>				
FIRE CONTROL SERVICES		286900.00		189616.59
RECREATION ADMINISTRATION		20300.00	-381.94	
ARMADALE AQUATIC CENTRE		28000.00		12649.27
HISTORY HOUSE	-5700.00	2000.00	-2853.35	1500.00
<b>SUB TOTAL CAPITAL</b>	<b>-5700.00</b>	<b>337200.00</b>	<b>-3235.29</b>	<b>203765.86</b>
<b>TOTAL</b>	<b>-1473550.00</b>	<b>5198393.00</b>	<b>-1147393.85</b>	<b>4112957.36</b>



**ARMADALE POLICE AND CITIZEN’S YOUTH CLUB  
MANAGEMENT COMMITTEE MEETING**

**DATE:** Thursday 13<sup>th</sup> May 2004

**VENUE:** Armadale Arena

**MEETING OPENED:** 6:05pm

**CHAIR PERSON:** S/Sgt K Fergusson

**MINUTE TAKER:** Catherine Waltham

**PRESENT:** S/Sgt K Fergusson  
1<sup>st</sup> Class Const Gordon Musulin  
Ian Lannary  
Pam Walker  
John Landwehr  
John Knezovich  
Wayne Mauger  
Alexandra Lewis  
Pat Quinlivan  
Rod Gittos  
Ivan Bulich  
Carl Askew

**GUESTS:** S Const Tim Ellis  
Mike Fitzpatrick  
Kaye Easton

**APOLOGIES:** Nil

**CONFIRMATION OF MINUTES OF PREVIOUS:**

Moved John Landwehr / Pam Walker that the Minutes of the previous meeting held on the 24/03/04 were a true and correct record of that meeting, subject to the following amendment.

The meeting agreed that Trampoline and Gymnastics activities will be allowed to withdraw from PCYC activities and become an independent activity as a hall equipment hire which will allow them to affiliate with the state body.

**BUSINESS ARISING FROM MINUTES:**

Nil

**CORRESPONDENCE INWARD AND OUTWARD:**

Moved that the Inward and Outward Correspondence be accepted and confirmed as tabled.

**TREASURERS' REPORT:**

The financial report for the month of March 2004 was present and tabled.

- Quarterly payment to the Australian Taxation Office which was \$9,222.00 this month.
- Reconciliation problems for the month of March with so many reversals.
- We have employed Katrina Maeder to attend to our MYOB accounts.

Moved John Landwehr / Wayne Manger that the Financial Report be received and accounts as tabled be passed for payment and that accounts paid be ratified.

**CARRIED**

**MANAGER'S REPORT:**

***1<sup>st</sup> Class Const Gordon Musulin***

- **Activities** – Most activities attracted good numbers the month of April.
- **Disco's** – Disco's have been attracting around 400 children a disco and with promotions been delivered throughout local primary schools and community groups these numbers should stay strong.
- **2 Day Conference "PCYC New Direction – Youth Services Beyond 2004"** – It is hoped that this seminar will provide the PCYC with purpose and direction of aligning it's self with WAP'S future purpose and direction (ie Crime Prevention Initiatives). This seminar will be held on the 15<sup>th</sup> and 16<sup>th</sup> May 2004.
- **Climbing Wall** – Key personnel have been selected for training and supervision of staff for the climbing wall.
- **Financial Front** – We have experienced a loss for the month of May due to a large insurance and taxation payment. We are currently preparing the 2004/2005 budget and will be reviewing all expenditure items to reduce the operating deficit. There should be a financial gain with the Disco's and the arrival of the climbing wall.

**GENERAL BUSINESS:**

***Sporting Update - Kaye Easton***

- **Netball** – Netball remains steady. We have six new teams starting Wednesday morning competition which will increase crèche numbers accordingly.
- **Monday Soccer** – Two teams have been lost due to lack of players. We have advertised internally, shops etc for more teams.
- **Wednesday Soccer** – Two new teams will be joining the Wednesday night league nominations forms have been sent out.
- **Men's Basketball** – On hold at present.

- *Junior's* – Monday junior netball now have seven teams with numbers picking up. Wednesday junior's has remained steady; we continue to advertise for extra players for our league.
- *Junior Basketball* – Remains steady.

**GENERAL BUSINESS CONT:**

***Gym Update – Mike Fitzpatrick***

- *Memberships* – Membership numbers remain steady at 246 members this is a slight increase from previous months. We've managed to sell 29 memberships and renew 7 members.
- *Promotions* – We have sold 22 “Shopper Docket” memberships which have made this promotion very successful.
- *Renewals* – We have sold \$1860.00 worth of new memberships this month with \$5760.00 worth of renewals.
- *New Classes* – New classes have been added to the Gym timetable. Two Body Pump classes have been added along with Body Balance.
- *Member Suggestions* – Members continue to request larger weights for the leg press equipment. More plates would be appreciated.
- *Profits* – The health club no longer runs at a loss with a total profit for the month of April comes to \$2413.00.
- *Member Requests* – Members have also requested that we install a television in the Gym, more weights are needed desperately needed and the lockers require some work to bring them up to satisfactory conditions.

***Police Ranger's – Wayne Manger***

- Joey Rangers begin on the 28-04-04.
- *Member Fee's* – We have lost members due to fees.

***John Landwehr – Climbing Wall / Sponsorship Program***

- *“The Rock”* - There has been some concerns about the trade name. As long as it is registered as a business it is considered a generic name, so far there is nothing in this state with the same name.
- *Websites* – We should look into advertising the climbing wall through websites which could bring in more customers.
- *Training* - We are currently developing a training package for the climbing wall staff.
- *Sponsorship Programs* – A draft application form has been drawn up which is open for the committee for opinions/adjustments. This allows PCYC athletes to apply for sponsorship in the form of money, accommodation, fee's etc

**ITEMS TO BE CARRIED FORWARD TO THE NEXT MEETING:**

Nil

**CLOSURE:** There being no further General Business, the meeting is declared closed at 6:30pm.

**NEXT MEETING:** To be advised.

**Armadale Police and Citizen's Youth Club**  
**Annual General Meeting**

**Manager's Report 2003/2004**

As Manager of the Armadale Police and Citizen's Youth Club it is with pleasure to provide you with the Annual Report for the 2003/2004 season.

It has been a demanding 12 months for the Armadale PCYC with the relocation to new premises at the Armadale Recreation Centre. The partnership between the Federation PCYC and the City of Armadale has combined resources to offer the community a broader range of activities. The activities on offer not only enhance the centre to the community but also provide management with a stable base to promote Crime Prevention Programs.

The Armadale PCYC has planned, implemented and evaluated numerous educational, vocational and recreational programs whose focus been Crime Prevention and/or early intervention. The primary objective of the PCYC is to reduce offending or "at risk" behavior amongst young people, by linking them to recreation, peer support, training and employment options.

Officers from the Western Australian Crime Prevention and Diversity Unit have liaised with local primary and secondary schools and introduced several programs which have targeted bullying, truancy and anti-social behavior. The programs have been running since 1999 with positive results being recorded in personal development and attitude changes with participants.

The programs funded jointly by the Education Department and the PCYC have been successful and are continually requested. Many thanks to S/Const R Gittos, Constable B Cassey and Aboriginal Police Liaison Officer K Stack for their efforts during 2003/2004 season.

The Armadale PCYC has, through out the year, continued to develop and foster existing partnerships with the local Government, corporate sector and community groups. Such partnerships are absolutely critical to the overall financial strength and stability of the club. Staffs at the centre have worked hard to market activities to attract lost clientele back to the centre. Management has recently commenced discos and have raised the funds towards the purchase of our climbing wall. Both of these activities are expected to generate cash flow to the centre.

As the year ahead unfolds, I believe it will provide further scope and a wealth of opportunities whereby the Armadale PCYC may continue to extend its partnership and generate underpinning levels of sponsorship. This in turn will enable continuity of program support to those individuals at risk in our community. By tailoring those key aspects of ministering encouragement, affirmation and mentoring that is crucial to both their mature development and well being will ensure their future and indeed the security of all members of our society.

The Armadale Arena / PCYC continues to be a focal point for many agencies to interact over youth issues. The centre provides a link for the Ministry of Justice , Education Department, Office of Youth Affairs (ranger Program), Local Government and a host of other Government and private organizations to contribute towards the well being of youth and community development in general (attached are programs at the Armadale PCYC) through the 2003/2004 year.

In concluding I would like to thank all those dedicated members of the club committee, instructors and volunteers who contribute so willingly towards the proper management and general running of the Recreation Centre. Likewise I would like to acknowledge the generous support provided throughout the year by all of our sponsors especially the City of Armadale. These combined efforts are imperative for our survival.

Last and by no means least I would like to thank my staff for their enthusiasm and dedication. And support.

Many thanks

1<sup>st</sup> Class Const Gordon Musulin 8479  
Manager  
Police and Citizen's Youth Club

**Armada Police and Citizen's Youth Club**  
**Annual General Meeting**

**President's Report 2003/2004**

It is with pleasure I deliver for you the Presidents Report for the Armadale PCYC 2003/2004 year. The club has progressed into a new and vibrant partnership with the City of Armadale in order to provide the community with maximum benefits both in recreational and Crime Prevention needs. Since occupation of the new premises on July 28<sup>th</sup> 2003 the attendance rates and various Crime Prevention programs introduced has provided a secure venue which offer a safe and positive environment for all patrons. And further more provides an extensive list of activities, professionally delivered, for youth to participate in.

Officers attached to the role of Crime Prevention and Diversity Units stationed in Armadale are firmly committed to addressing the casual issues that relate to criminal and anti social behavior. Management at the Armadale PCYC have adopted a pro-active approach to Crime Prevention by continuing to address avenues and opportunities for youth to commit crime. The programs conducted assist the community in general and more importantly the participant attending.

In this regard management have been working in accordance with the Federation of PCYC direction and have endeavored to encompass the wishes of the local community. The Armadale club, by its very nature, is dependent upon the support it receives from its stakeholders, partnership and the community. Many thanks are to be forwarded to the City of Armadale for their vision and support by enhancing this current partnership.

To the members of the Management Committee, volunteers, coaches, instructors and staff you are to be congratulated for your concerted effort over the past year. The Armadale Club was selected winner of the best metropolitan club for the 2003/2004 season, well done to all. The community support offered to the Armadale PCYC will provide a valuable link in achieving long-term outcomes, reducing the fear of crime and increasing a sense of safety, to the benefit of all.

The Armadale Police and Citizen's Youth Club with such support will not only be the focal point for the Federation of the PCYC will remain well placed within the Community to engage youth at risk by delivering strategies to deter those young members of our community from offending lifestyle.

S/Sgt Kim Fergusson  
President  
Armadale Police and Citizen's Youth Club



THE FEDERATION OF WESTERN AUSTRALIAN

POLICE AND CITIZENS' YOUTH CLUBS (Inc.)

Head Office:  
8 Burton Street, Cannington, Western Australia 6107  
PO Box 545, Bentley, Western Australia 6982  
Telephone: (08) 9356 0555 Facsimile: (08) 9356 0506  
Email: federation@wmapcy.com.au

The Armadale Police and Citizens Youth Club would like to nominate Mr Rod Gittos for a Dedicated Service Award. To be presented at the Annual General Meeting, 13<sup>th</sup> May 2004.

In his capacity as a serving police officer, Mr Rod Gittos has shown dedication and willingness to help the youth of Armadale by his unselfish attitude to both the Armadale PCYC and its staff.

In his capacity as a committee member of the Armadale PCYC, Rod has given generously of his time and energy for the betterment of the club and the youth we try to encourage towards a better and meaningful life.

Rods patience and mentoring skills towards the youth of the Armadale area has assisted both the Armadale PCYC club and the community at large.

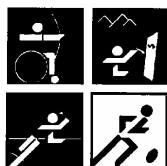
Even though Rod has now left the police force to join the quarantine / customs, he has committed to continue in the capacity of a committee member on the Armadale PCYC. We are very grateful to retain the expertise in youth liaison that Rod has continued to show throughout his police career.

Goran Musulin  
Branch Manager  
I/C Constable 8479  
Armadale PCYC









*South East Regional Recreation Advisory Group*

**MINUTES**

**OF THE MEETING HELD AT THE CITY OF ARMADALE ADMINISTRATION  
CENTRE ON THURSDAY, 20 MAY 2004 COMMENCING AT 4-08 PM**

**1. ATTENDANCE AND APOLOGIES**

**Present**

Cr Ron Mitchell (Chair)	City of Gosnells
Cr Norm Snell	City of Canning
Cr Henry Zelones	City of Armadale
Mr Brett Horner	City of South Perth
Mr Greg Kaeding	WA Sports Federation
Ms Shelagh Pascoe	Curtin University
Mrs Robbie Watkins	City of Gosnells
Mr Andrew Ward	City of Belmont
Mr Geoff Moor	City of Canning
Mr Patrick Quinlivan	City of Armadale

**Apologies**

Mr Paul Howrie	Town of Victoria Park
Ms Jo Davies	Dept of Sport and Recreation
Mr Steve Humfrey	Dept of Sport and Recreation

**2. CONFIRMATION OF MINUTES**

**RESOLVED**

**That the Minutes of the Meeting held on 19 February 2004 be confirmed.**

### **3. BUSINESS ARISING**

#### **3.1 State Sporting Facilities Plan**

*In the absence of a representative from the Dept of Sport and Recreation, this item was deferred to the next meeting.*

#### **RESOLVED**

**That an update on the status of the State Sporting Facilities Plan be listed for discussion at the next meeting.**

#### **3.2 Draft Regional Recreation Facilities Strategy Plan**

The draft report was circulated prior to the meeting however, it appeared that some members had not received the report.

General discussion took place regarding the following aspects of the study:

- Draft maps were tabled and the group suggested minor changes to the wording of some recommendations.
- The timeline for completion of the study, which needed to include a 28 day public comment period.
- The need for the City of Armadale to invoice the SERRAG member organizations for their agreed contributions to the study before the end of the financial year.

#### **RESOLVED**

- 1. That SERRAG members consider the tabled report and forward any comments to ABV Leisure Consultancy by 27 May 2004.**
- 2. That the final draft report, incorporating comments where appropriate, be circulated to SERRAG members by 11 June 2004.**
- 3. That subject to there being no further changes required to the final draft report, it be endorsed by SERRAG and the report be released for a 28 day public comment period.**
- 4. That the City of Armadale invoice SERRAG member organizations for their agreed \$3,000 (plus GST) contributions to the study prior to the end of the financial year.**

**4. CORRESPONDENCE**

**Inwards**

Nil

**Outwards**

- Relevant State Sporting Associations inviting involvement in the Regional Plan
- Advertisement in Community Newspapers inviting input to the Regional Plan.

**5. REPORTS**

**RESOLVED**

**That member reports be held over until the next meeting.**

**6. GENERAL BUSINESS**

**7. NEXT MEETING**

Thursday, 19<sup>th</sup> August      4pm      City of Belmont

Thursday, 18<sup>th</sup> November      4pm      City of Canning

**8. CLOSURE.**

The meeting closed at 6-30pm.



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**ARMADALE YOUTH ADVISORY COMMITTEE**

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**MINUTES**

**OF THE MEETING HELD IN THE CITY OF ARMADALE FUNCTION ROOM  
ON MONDAY 17<sup>TH</sup> MAY 2004, COMMENCING AT 5:00PM**

**1. ATTENDANCE AND APOLOGIES**

Present:

Mr Ben Shaw	Community Member
Ms Katie Hally	Community Member
Ms Melissa Northcott	Cecil Andrews Senior High School
Ms Krystal Sewell	Community Member
Ms Jessica Hirst	Armadale Christian College
Ms Katelyn Ryken-Rapp	Carey Baptist College
Mr Jye Scantlebury	Armadale Senior High School
Mr David Thoomes	Community Member
Ms Megan Farr	Youth Development Officer

Apologies:

Cr Trudi Hodges	Councillor
Alison Lau	John Wallaston Anglican Community School

**2. CONFIRMATION OF MINUTES**

Minutes of the Meeting held on 19<sup>th</sup> April 2004 were confirmed as a true and accurate record of proceedings.

**4. BUSINESS ARISING FROM PREVIOUS MINUTES**

**4.1 YAC Logo**

Guy Milner Graphic Artist for ‘Rip It Up’ attended the meeting from 5.10pm to 5.55pm to discuss ideas for a new YAC logo. Mr Ben Shaw suggested creating two new logos, one to use on letterheads with a professional theme and one with more of a youth focus. The group agreed. The following provides an outline of suggestions for the logo

Corporate Logo

- Leaf theme
- Spiral/whirlpool effect
- Green

Youth Logo

- 3D/futuristic print
- Have silhouettes of young people looking up at the YAC

#### 4.2 Forrestdale Skate Park Sign

Guy Milner will also produce the designs for the Forrestdale Skate Park signs. Ideas generated from the group are as follows;

- Skate park to be named ‘Grind Zone’
- Grind Zone printed across a skate ramp in 3D
- Turbo snails on skateboards wearing helmets to appear on the sign ☺
- Second sign with ‘rules of the park’. Megan Farr will send Guy the rules so that he can design the sign using the same theme as used on the first sign (as mentioned above)

#### 4.3 Youth Services Calendar

Group could not decide on the format of the calendar and elected to re-visit the idea at a later date. Suggestions from the meeting include;

- Including advertisements of local youth services
- Using a picture of Armadale as the main image on the calendar
- Purchasing an existing image (eg. extreme sport) to feature on the calendar
- Using more than one image
- Printing the dates/adverts over the top of the image

#### 4.4 Exit Pack

Group decided that the Exit Packs be distributed to all local year 12s and to any student who chooses to leave school prior to year 12. The following is a list of potential materials to appear in the Exit Pack as decided by the group;

- Information from relevant employment/job search agencies ie Extra Edge, Swan Tafe, SEMPYA, JPET
- Information on financial support from Centrelink
- Health promotion information – emergency responses

#### 4.5 Train Station

Mr Ben Shaw presented to the group a letter he had written to Alannah MacTiernan regarding the public artwork in the new train station. The letter described the YACs disapproval of the decision to employ external artists instead of local artists. The YAC believe it is important for the artwork to reflect the community in order to create a sense of pride and ownership. The letter also appeals for Ms MacTiernan to consider consulting with the young people of Armadale for design ideas and inclusion in the development of the new artwork.

Ben Shaw will discuss the letter with Nikki Castaldini and request her signature.

#### 4.6 Re-visit YAC Membership

Group agreed to send reminder letters to members who miss two or more meetings in a row without apologies. The letter will inform the member that if they do not attend the next meeting or give apologies, their position on the YAC will be terminated.

## 5. GENERAL BUSINESS

### 5.1 Skate Park in Armadale’s CBD

Group do not support placing the skate park behind McDonalds/Blockbusters. Alternative suggestions include – behind Woolworths, behind the library. Group interested in finding out what will happen to the library building when vacated. Megan Farr to investigate and report back to the group at the next meeting.

### 5.2 YAC Membership Cards

Group keen to develop YAC membership cards for each member of the committee.

- Credit card size
- Similar to ‘access’ cards (around the neck)

Further discussion required. Issue will be included on the Agenda for the next meeting.

Megan Farr will obtain a rough costing and report to the group at the next meeting.

## 6. NEXT MEETING

✓ **Monday 31<sup>st</sup> May 2004, commencing at 5.00 pm.**

## 7. CLOSURE

There being no further business the meeting was declared closed at 6.20pm

