

# INFORMATION BULLETIN

ISSUE NO. 10/2004

13 May 2004



# Information Bulletin

		Issue No. 10/2004
	Inside this Issue	
9	Information from City Strategy	Mil
ə	Information from Human Resources	Employee Movements
	Blue Divider	
9	Correspondence & Papers	Local Government News – Issue No 17.04-30 April 2004
9	Information from Development Services	Nil
9	Information from Technical Services	Outstanding Matters Report on Outstanding Matters – Technical Services Committee     T-1     Minutes of Advisory Committee Bushcare and Environmental Advisory Committee Minutes – April 2004     T-2     Armadale Gossells Landeace Group Minutes – March 2004     T-1     T-1
	Green Divider	
9	Information from Community Services	Ontstanding Matters - Community Survices Committee C-1 Monthly Quarterly Departmental Report C-3 Library & Harisings Services General Report C-3 Accounting Services Report 10 May 2004 C-5 Manuser Ramer & Fire Services Report 4004 C-5 Manuser Ramer & Fire Services Report 4004 C-5 C-5 C-5 C-6 C-7 C-
	Beige Divider	• Finance
		Financial Statements – for the (44) week period ended 30 April 2004
		Minutes from Occasional/Advisory Committees     Armadale Highland Gathering Committee — 9 December 2003
		Armadate Police & Citizens' Youth Club Mgt Committee – 18 February 2004
		Armadale Youth Advisory Committee - 27 January 2004
		Armadale Youth Advisory Committee - 8 March 2004
		Armadale Youth Advisory Committee - 15 March 2004
		Armadale Youth Advisory Committee – 29 March 2004
		Community Policing Crime Prevention Committee – 11 February 2004
		Disability Advisory Committee – 9 February 2004
		Descring received Committee - 7 People y 2007

Issue 10 - 13 May 200

### 1.1 EMPLOYEE MOVEMENTS

Igor Veijanoski commenced with the City on the 19<sup>th</sup> April 2004 in the (contract) position of GIS Officer with the Development Services Directorate.

### Staff Changes

Rick Theobald has been promoted to a level 4 Gardener's position in the Parks Department effective 27th April 2004.

### Staff Leaving:

Leah Young resigned from her position as Aboriginal Family Support Services Support Worker effective 30th April 2004.



### Information Bulletin

		Issue No. 10/2004
	Inside this Issue	
Ð	Information from City Strategy	Nil
9	Information from Human Resources	Employee Movements. HR-1
	Blue Divider	
9	Correspondence & Papers	Local Government News – Issue No 17.04-30 April 2004. COR-1     Local Government News – Issue No 18.04 – 7 May 2004. COR-7     Media Release. COR-7     ALGA News – 07 May 2004. COR-11     ALGA News – 07 May 2004. COR-11     ALGA Media Release. COR-16     COR-16
<b>ə</b>	Information from Development Services	Nii
9	Information from Technical Services	Outstanding Matters - Technical Services Committee
	Green Divider	
9	Information from Community Services	Outstanding Matters Report on Outstanding Matters - Community Services Committee
	Beige Divider	Manager Ranger & Fire Services Report – April 2004
		Australian Citizenship Strategy C12  Minutes from Occasional/Advisory Committees Armsdale Highland Gathering Committees - Occasional Cathering Committee - Occasional Cathering Cather
		Armadale Police & Citizens' Youth Club Mgt Committee – 18 February 2004
		Armadale Youth Advisory Committee – 15 March 2004
		Armadale Youth Advisory Committee - 19 April 2004
		Community Policing Crime Prevention Committee - 11 February 2004

Issue 10 ~ 13 May 2004

Information Bulletin Correspondence & Papers Page Cor-1

### **Local Government News-Issue No.17.04**

### HEADLINES

- BOARD AND COMMITTE VACANCIES

  DEVELOPMENT ASSESSMENT FORMA. INFORMATION SESSION
  SWAN REGION STRATEORY ON NATURAL RESOURCE MANAGEMENT
  \$380,000 FOR USED OIL BECYCLING BOYRASTRUCTURE
  THE PURPLE PLACES 2000.01
  TREATED TRUEBE
  AUSTRALIAN CEMBE AND VIOLENCE PREVENTION AWARDS
  FINDS AVAILABLE FOR REGIONAL WRITERS' FESTIVALS
  GRANTS NOW ON WESSIEL
  WESTERNAUSTRALIA.COM
  SISTAMBABLE ECONOMIC GROWTH FOR REGIONAL AUSTRALIA
  (SEGRA) CONFERENCE

### ISSUES UPDATE

### BOARD AND COMMITTEE VACANCIES

HUARD AND COMMITTEE VACANCIES

The Nomination/Selection 3.04 round of Board and Committee vacancies is still open and closes COB on Monday, 10 May 2004.

Information and nomination forms available on the Association's website at verse washing autopical/committees index him For further information, please contact Executive Support Officer, Meredith Neilson on 2213 2013, or email medistrigibuling autom.

DEVELOPMENT ASSESSMENT FORUM - INFORMATION SESSION

The Development Assessment Forum (DAF) is conducting Information Forums on a Draft Model concerning the development assessment process.

The Information Forums will target a range of key stakeholders including Local and State Government, as well as industry and community groups.

The Local Government Information Forum will be held from 9.15am to 11.00am on Thursday, 13 May 2004 in the Boardroom, Local Government House, 15 Altona Street, West Perth.

To confirm your attendance, or for further information, please contact Policy Officer, Mark Thornber on 9213 2036 or enail militarnber@walke.csm.au

### SWAN REGION STRATEGY FOR NATURAL RESOURCE MANAGEMENT - DRAFT FOR PUBLIC COMMENT

The Swan Catement Council (SCC) has released the Swan Region Strategy for Natural Resource Management - Draft for Public Comment until Wednesday, 19 May 2004. The Association recognises that it is important for Local Government to comment on the Strategy, and will host a forum at 9am on Tuesday 11 May in the Boardroom, Local Government House Street, West Period.

House, 15 Altona Street, West Perth.

The Forum provides an opportunity for Local Government representatives to feedback to RCC representatives in relation to the Strategy and subsequent Investment Plan. The Association's interim comments will also be discussed and expanded with input from Forum participants.

The Local Government Forum will provide an opportunity for Councillors and Chief Executive Officers to discuss a number of those issues further with their counterparts from across the Swan Region. Moreover, the Forum will provide the opportunity for frank and open discussion on the opportunities and impediments for Local Government to attract investment for PRM related activities.

For further information, please contact NRM Coordinator, Penny Townley on 9213 2039, or email ptownley@walga.asn.au

#### 380,000 FOR USED OIL RECYCLING INFRASTRUCTURE

The Association's Municipal Waste Advisory Council (AWAC) is providing used oil recycling infinistructure to Local Government, through funding from the Federal Government Department of the Environment and Heritages The Product Stewardship Arrangements for Waste Oil Local Government Used Oil Collection Infrastructure Small Grants Program.

Seventeen Councils; the Shires of Boddington, Busselton, Capel, Donnybrook-Balingup, Laverton, Morawa, Northampton, Toodyay, Williams and York; the Cities of Cockburn and Rockingham; Towns of Mosman Patic, Narrogin and Northam, Mindrain Regional Council and Stuthern Meropolitan Regional Council have received 33 infrastructure units at a cost of more than 3380/00 for the first plane of the program of the properties of the propertie

more than 3580,000 for the first phase of the program. In total, \$1.6 million is available over a two-year period, to improve the distribution of, and access to, used oil collection infrastructure in Western Australia. Included are education and promotion activities designed to maximise the use of the facilities. The program is open to all Local Governments and funding can be accessed for used oil recycling tunks of variable sizes and essential site works.

For further information, please contact Project Coordinator, Danielle Witham on 9213 2062 or email dwitham@wolgn.asn.au.

### THE PURPLE PAGES 2004/05 - WESTERN AUSTRALIA'S ART AND CULTURE DIRECTORY

PARSEL-TORY
The Association has 45 copies of the Community Arts Network's Purple Pages Arts and Culture Directory to give away. The Directory contains information on artists, arts sgencies, and funding opportunities, as well as insurance, public liability and taxation issues. The Purple Pages Directory retails for \$12.50. They will be distributed on a first come, first serve-

If you would like a free copy of the Purple Pages, please contact Policy Liaison and Support Officer, Marie Swart on 9213 2040 or email <a href="msswart@walga.asn.au">msswart@walga.asn.au</a>

Information Bulletin Correspondence & Papers

### TREATED TIMBER

TREATED TIMBER

The Australian Pesticides and Veterinary Medicine Authority's (APVMA) Draft Review Summary on arsenie-treated timber is available at <a href="https://www.apvma.gov.au">www.apvma.gov.au</a>
Local Government Insurance Services (LGIS) has reviewed the Summary and is advising Councils that it would be wise to review product selections planned for future projects, and to phase-out the use of Copper Chrome Ausenie (CCA) treated wood. A planned and progressive removal of any CCA treated wood is also worth considering.

The APVMA report considers the question of whether CCA treated timber represents a hazard to the public. Essentially, the report inflicates that further research is required to determine the level of risk, as current research is monothasive.

For further information, please contact Rob MacKentle at LGIS on 9483-8854 or email machigibility comes.

#### THE AUSTRALIAN CRIME AND VIOLENCE PREVENTION AWARDS

These annual swards are designed to reward the most outstanding projects for the prevention or reduction of violence, and other types of crime in Australia. The 2004 awards are a joint initiative of the Commonwealth. State and Territory Governments, offering total award prizes of \$19,000. The awards aim to encourage public initiatives, and to assist in identifying and developing to a state of the commonwealth will reduce violence and other types of crime in the community. Programs could deal with children, families, men, women, the aged, Indigenous people, chine communities and sport.

The Australian Crime and Violence Prevention Awards 2004 are now open to any scheme which fits the criteria set out in the nomination form. Entries close on Friday, 21 May 2004. Nomination forms are available from, and should be submitted to the Australian Crime and Violence Prevention Awards Secretariat, c/o Australian Institute of Criminology, GPO Box 2944, Canberra ACT 2601 or email crimeprevention@dpc.wa.gov.ou

For further information, please contact Kathy Mildren on (02) 6260 9229, email Kathy.Mildren@aic.gov.au or visit www.aic.gov.au

#### FUNDS AVAILABLE FOR REGIONAL WRITERS' FESTIVALS

The WA State Literature Centre wants to hear from Local Governments or community groups who wish to include writers in their existing festivals, or put on a Writers' Festival. The State Government has made funds available for writers to be involved in regional festivals. Applications close on Sunday, 30 May 2004.

For further information, please visit <u>www.writersyritingwa.org</u> or phone the WA State Literature Centre on 9432 9559.

The Department of Local Government and Regional Development has posted an updated, free, online grants directory, with information about more than 80 sources of funding, to help Local Governments, community organisations and businesses access financial assistance programs.

The grants directory identifies sources of funding from the State and Commonwealth Governments, as well as private sector organisations.

For further information, please visit www.dlgrd.wa.gov.au/grantDir/default.asp

Page Cor-4 Information Bulletin Correspondence & Papers

#### WESTERNAUSTRALIA.COM

WESTERNAUSTRALIA.COM

The WA Tourism Commission launched its new website in March this year. The website consolidates all current websites and delivers a single online gateway for visitors, industry and media for tourism in WA. The new website also involves a more towards a rational product database system, to be used by all State tourism organisations and the Australian Tourist Commission, helping to showcase WA tourism.

For farther information, please contact the WA Tourism Commission on 9220 1700 or visit nown westernaustralia.com

#### SUSTAINABLE ECONOMIC GROWTH FOR REGIONAL AUSTRALIA (SEGRA)

The Eighth National Conference of the Sustainable Economic Growth for Regional Australia (SEGRA); Big Ideas for Regional Australia - Breaking New Territory, will be held in Alice Springs from Monday 6 to Thursday, 9 September 2004.

SEGRA is seeking conference papers with a closing date of Friday, 21 May 2004. Registrations close on Friday, 20 August 2004

Registrations close on Friday, 20 August 2004
For further information, please contact SEGRA on (07) 3210 0021, visit <a href="www.segra.com.au">www.segra.com.au</a>
or email <a href="segrasecretarial@manacementsolutions.net.au">segrasecretarial@manacementsolutions.net.au</a>

#### DIARY DATES

AVES

Avon Midland Zone (Wongan Hills)
Great Southern Zone
Northern Zone
Northern Zone
South Metro Zone (Cockburn)
South Metro Zone (Cockburn)
South Bast Metro Zone (Armadale)
Edit Control (Cockburn)
Central Metro Zone (Cotteslee)
North Metro Zone (Cotteslee)
North Metro Zone (Wannero)
Eaperance Eastern Goldfrids Zone (Kalgoorlie-Boulder)
Great Eastern Zone (Wannero)
Eaperance Eastern Goldfrids Zone (Kalgoorlie-Boulder)
Great Eastern Zone (Feleconference)
Peel Zone (Murray)
Central Country Zone (Teleconference)
South West Zone (Nannun)
Gascoyne Zone
State Council
State Council Agenda Brens
Eaperance-Eastern Goldfrields Zone
(Teleconference)
Avon Midland Zone
(Orleconference)
Avon Midland Zone
Vetoria Plains
Northern Country Zone
South West Zone (Augusta-Margaret River)
Northern Country Zone
South Metro Zone (Eosteller)
East Metro Zone (Eosteller)
East Metro Zone (Gonnells)
East Metro Zone (Hoomann Park)
North Metro Zone (Moomann Park)
North Met 21 May 21 May 24 May 24 May 26 May 27 May 27 May 27 May 27 May 28 May 28 May June 2 June 2 July 22 July 23 July
23 July
23 July
23 July
26 July
26 July
29 July
29 July
29 July
29 July
4 August
7-11 August
6 August

Information Bulletin Correspondence & Papers

Page Cor-5

8 August Great Eastern Zone (Burswood) 10 August Kimberley Zone 8 September State Council Agenda Deadline

### Local Government News-Issue No. 18.04

#### 07 May 2004

#### HEADLINES

- HEADLINES

  STATE BURGET 2004-2005

  SALARY PACKAGING GUIDE

  WALOCAL GOVERNMENT DIRECTORY

  THE AVON REGION STRATEGY

  HEALTHWAY ARTS SPONGSHIP PROGRAM

  CALL CENTRE PROJECT

  DRAFT AQUINTE FACILITIES LEGISLATION

  DOWN CORPORATION INTRORMS

  PHYSICAL CONTROLLERS HANDBOOK

  TAFFIC CONTROLLERS' HANDBOOK

  HARFIC CONTROLLERS' HANDBOOK

- MAILBAG

  ➤ SALARY PACKAGING GUIDE

  ➤ TAX NEWSLETTER NO. 66-04

  ➤ 2004 ANNUAL ROADS FORUM

#### ISSUES UPDATE

#### STATE BUDGET 2004-2005

The Pressurer amounced the State Government's Families First budget on Thursday 6 May, focusing on substantial relief for first home buyers in the form of stamp duty concessions, continued large expenditure allocations to the public health system and a greater than anticipated expenditure on capital works.

Local Government had a major win in terms of public library funding, with an additional \$10.3 million being allocated over 4 years to the public library system. The Association, in conjunction with the WA Local Government Librarians Association, ran a substantial campaign seeking an increase of \$4.2 million to address book stock deficiencies. It is not yet clear exactly how the new funds will be expended, so we are still cautious about forecasting the impact of this new funding. The challenger remains for adequate funds and appropriate standards to be formalised in a Library Funding Framework Agreement.

sanataris to e formatice on a Library Funding Françavor Agreement.

Road fluiding was not treated with the same generosity. Forward estimates indicated that further cuts of around \$5 million were likely this year. The Association's Outrage' campaign was genered at trying to minimise any cuts and ultimately reinstate the \$12 million out from road funding last year. Whilst the Association succeeded in preventing further cuts, no funding increase was forthcoming, which means that last year's cuts are now compounding as we move into this second year of deficient funding.

Information Bulletin Correspondence & Papers

Clearly, road funding is now shaping as a major election issue for Local Government and will be a major feature of our policy platform as we move closer to the State Election.

The Association has a complete copy of the Budget documentation and will be analysing it for Local Government outcomes in the coming weeks.

For further information, please contact Director Policy, Wayne Scheggia on 9213 2024 or email wscheggia@walpa.asn.au

#### SALARY PACKAGING GUIDE

Local Government Tax Service Subscribers have received a guide to salary packaging for Western Australian Local Government Employers. This pager was commissioned in response to demand from Local Government Tax Service uses to provide details of the scope and to demand from Local Government Tax Service uses to provide details of the scope and fall range of Pringe Benefit options for exportance of the service presents a fall range of Pringe Benefit options for exportance properties and provide actualistics are included, however specific details relating to individual packages are beyond the scope of the guide and associated technical support services.

The package has been included in this week? Association mailing for Tax Service subscribers, and is available on the service website. The document is also available for parchase by non-subscribing, interstate Local Governments and other entities at a cost of \$350.00 plus \$670.00.

For further information, please contact Member Services Manager, Andrew Blitz on 9213 2046 or email ablite@walga.asn.au

#### WA LOCAL GOVERNMENT DIRECTORY 2004-2005

All Councils should have received a copy of their 2004-2005 Directory page by email. Please carefully check the contents of your Councils page and promptly fax it back, with handwritten changes, to Marie Swart on 9323 2611, by Wednesday 12 May at the latest. For further information, please contact Policy Liaison and Support Officer, Marie Swart on 9213 2040 or email manuarificualiza asn.au

### THE AVON REGION STRATEGY FOR NATURAL RESOURCE MANAGEMENT - FIRST DRAFT

The Avon Catchment Council (ACC) released the 'Avon Region NRM Strategy - First Draft' on 5 April 2004 for a public comment period, ending 14 May 2004.

The Association invites Local Government representatives to one of two Local Government specific forums at 2.00pm on Tuesday 11 May to be held at Wyalkatchem Recreation Centre, or 2.00pm Wednesday 12 May to be held at the Shire of Lake Grace Council Chambers.

Chambers.

These Forums will allow Elected Members and Officers to discuss the opportunities and impediments for Local Government in attracting investment for NRM related activities with ACC representatives. The Association's interim comments will also be discussed and expanded with input from Forum participants.

For further information, please contact NRM Coordinator, Penny Townley on 9213 2039 or email <u>ptownley@walgo.asn.au</u>

### HEALTHWAY ARTS SPONSORSHIP PROGRAM - INFORMATION AND STRATEGIC PLAN 2004-2007 SEMINAR

STRATEGIC PLAN 2004-2007 SEMINAR

You are invited to a Seminar to discuss Healthway's new Strategic Plan (2004 - 2007), as well as the priorities and processes for the forthcoming Multi Events and Annual Programs (MEAP) applications. MEAP applications for 2005 close on Friday 30 July 2004. Healthway's Arts Sponsorship Program staff are in the process of discussing the details of MEAP submissions with applicants. The assessment procedures and other more general matters will be presented and discussed. This will be particularly important for organisations planning to submit applications for the first time, such as Local Government.

The Servines will be held from 3 (Mohrus to 5 (Moma of Thursdex 1) May 2004 in the Main

The Seminar will be held from 3.00pm to 5.00pm on Thursday 13 May 2004 in the Main Meeting Room, First Floor, King Street Arts Centre, Murray Street, PERTH. Light refreshments will be served at the conclusion of the Seminar.

Please RSVP by Friday 7 May 2004 to Vanessa on 9476 7000, Fax 9324 1145 or email healthway@healthway.wa.gov.au

For further information, please contact Community Policy Manager, Michelle Mackenzie on 9213 2065 or email mmackenzie@walga.asn.au

#### CALL CENTRE PROJECT

CALL CENTRE PROJECT
Tenders are currently being evaluated for a Local Government After Hours Call Centre, to operate from July 2004. As expected the contract attracted a large amount of attention from the market and has been aggressively contested. A meeting will be lede of Tuesday 25 May to discuss issues arising from the evaluation and analysis of submissions. The tender evaluation process has already conclusively confirmed that significant advantages and benefits are available to the Local Government sector, through the development of a collective facility to manage after bour customer contact.

Local Government Officers wishing to attend this meeting should contact Ada Muns on 9213 2030 or small amms@bellog.acm.am. For farther information, please contact Member Services Manager, Andrew Biltz on 9213 2046 or email abilit@waiga.asm.au

#### DRAFT AQUATIC FACILITIES LEGISLATION

The closing date for submissions on the Discussion Paper for Swimming Pool Legislation is Monday 31 May 2004. In order to provide comprehensive feedback, the Association would be grateful for any comments by Wednesday 26 May. Major these sociation in the Discussion Paper include supervision requirements, and the roles and responsibilities of Environmental Health Officers.

Environmental realth Onticers. For copies of the Discussion Paper, please contact the Department of Health, Mark Lewis on 9388 4974. For further information, please contact Policy Officer, Carolyn Betts on 9213 2044 or email <u>chetts@walga.asm.au</u>

#### DOWD CORPORATE UNIFORMS

DOWN CORPORATE ONFORMS

The Dowd Local Government Competate Collection (LGCC) will be delivered to Councils throughout May. Confirmation letters were sent last week. If you have not received a confirmation letter, or it is incorrect, please contact Dowd Direct on (03) 8796 4726.

Any metropolitan Councils with new staff members can contact Nicci Lancaster, State Manager, Dowd who will arrange for the staff member to be fitted in the correct size garments in the Dowd office. Alternatively, Nicci may be able to come to the Council for the fittine.

For further information, please contact Client Liaison Manager, Marie-Claire Cull on 9213 2036 or

Information Bulletin Correspondence & Papers Page Cor-8

# ENVIRONMENTAL HEALTH LEGISLATION REVIEW AND HEALTH IMPACT ASSESSMENTS

The Department of Health intends to present a strategy for the development and completion of new public health legislation to the Minister by the end of the year. The focus of the strategy will be consultation developed around a Discussion Paper which should be released in early 2005. Their aim is to have a Bill ready for introduction to Parliament by the end of 2005.

The Association will ensure that Local Government is represented and consulted in both developing the strategy and the Discussion Paper for the new legislation. The Department of Health has also appointed an officer to develop a Discussion Paper on Health Impact Assessments and the performed model of Health Impact Assessments for WA.

For further information, please contact Community Policy Manager, Michelle Mackenzie on 9213 2065 or email mmackenzie@vwalga.asm.au

#### TRAFFIC CONTROLLERS' HANDBOOK - 5TH EDITION

Main Roads WA has released the latest edition of the Traffic Controllers' Handbook'. This fifth edition, available at <a href="https://www.mainroads.wa.gov.au">www.mainroads.wa.gov.au</a> contains new material and significant

For further information, and printed copies of the handbook, please contact Ka Weeratunga on 9323 4604 or email kamal.weeratunga@mainroads.wa.gov.au

'Our Libraries Need NEW Books' Campaign a Success 'Outrage' Road Campaign Prevents Further Cuts

#### DIARY DATES

Avon Midland Zone (Wongan Hills)
Great Southern Zone
Northern Zone
Northern Zone
Northern Zone
South Metro Zone (Controlled)
East Metro Zone (Controlled)
East Metro Zone (Controlled)
East Metro Zone (Edited)
East Metro Zone (Edited)
East Metro Zone (Edited)
East Metro Zone (Edited)
For Heart Zone
For Heart Zone 21 May 21 May 24 May 24 May 26 May 27 May 27 May 27 May 27 May 27 May 27 May 28 May June 7 July 22 July

## Information Bulletin Correspondence & Papers

Page Cor-9

23 July
26 July
26 July
26 July
28 July
29 July
29 July
29 July
29 July
4 August
7-11 August
6 August
10 August South West Zane (Augusta-Margaret River)
Northern Country Zone
South Metro Zone (East Fremantle)
South East Metro Zone (Gosnells)
East Metro Zone (Gosnells)
East Metro Zone (EMRC)
Central Metro Zone (Mosnan Park)
North Metro Zone (Mosnan Park)
North Metro Zone (Joonalaup)
Peel Zone (Murray)
State Council
Local Government Week
Central Country Zone (Burswood)
Great Eastern Zone (Burswood)
Kimberley Zone

### MEDIA RELEASE

# 6 May 2004 'Our Libraries need NEW books' Campaign a Success

The Western Australian Local Government Association (the Association) welcomes today's State Budget amouncement of an additional \$10.3 million for public libraries across Western Australia over the next furn years. Whilst details of now the additional finds will be applied is still unknown, it appears the State has taken major corrective action on the decline of WA's public libraries.

WA Local Government Association Deputy President, Cr Bill Mitchell said, "We commend the Minister for Culture and the Arts, the Hon. Sheila McHale, for beginning to address the State Government's responsibility to adequately support the public library service."

Local Government contributes around \$45 million per year to public libraries, providing library buildings, staff, technology and operating costs which equated to 80% of the cost Previously, the State Government provided only \$12 million for the public library service.

Cr Mitchell said, "Our campaign - run in conjunction with the WA Local Government Librarian's Association - highlighted the need for adequate public library funding to address the decline in standard and numbers of library resources."

WA Local Government Librarians Association President, Patricia Walker said, "Labraries provide a vital commanuity service, and are a core provider of cultural and educational services to all Western Australians. Public libraries not only provide books, but equitable access to services such as email and Internet, story time sessions for toddlers and children closed history collections, resources for people with disabilities and deliveries for household residents."

Cr Mitchell said, "We sincerely thank Local Government Elected Members and Officers, Librarians and members of the community for their contribution and strong support, which has ensured the access of the Cur Librarian New AleW Books' campaign. We look forward to working with the Minister and the State Library of Western Australia to ensure that all Western Australian have access to books, technology and liftlengle teaming opportunities and that today's library funding gains are enshrined in a Library Framework Agreement between State and Local Government."

#### 'Outrage' Road Campaign Prevents Further Cuts

The Western Australian Local Government Association's Outrage' Campaign has stopped a further \$5.6 million cut in funding for local roads in the State Government's Families First' Budget announced today.

WA Local Government Association Deputy President, Cr Bill Mitchell said, "The Association is relieved that today's State Budget announcement did not include an additional \$5.6 million cut in Local Government road funding as identified in the forward estimates for the 2004/05 State Budget. We appreciate the efforts of the Minister for Planning and Infrastructure, Alannah MacTierman in honouring her commitment to prevent any further cuts in local road funding.

The Association has been lobbying the State Government for many months to arrest any further decline in local roads funding, and to ensure the State Government borours its commitments under the State Road Funding Agreement. Naturally, we are disappointed that the Government has not reinstated the \$12 million slashed from local road funding in the 2030304 State Budges, and clearly this is now shaping up as a significant electron issue."

Outrage! was launched by the Association in August 2003 to campaign for the reinstatement of State funding for local roads. Local Government manages 72% of Western Australia's road network and the decision to cut funding had massive economic and social repercussions across the State, with many Local Governments forced to review road projects because of a lack of funds.

Cr Mitchell welcomed the increased expenditure on electricity infrastructure announced in the budget.

"Thankfully the State Government has realised the danger in letting Western Power's vital infrastructure run down and has provided a major funding boost. This lesson also applies to road infrastructure and we don't want to wait to see more livel lost, people's vehicles damaged and local economies stall before local road funding is restored," said Cr Mitchell.

The Association will continue to be 'Outraged' in the lead-up to the State election to make politicians aware of the returns in investing in the State's vital road network.

Information Bulletin Correspondence & Papers

Page Cor-11

# **ALGA NEWS**

### Australian Local Government Association

ALGA News is distributed by the Australian Local Government Association free to subscribers every Friday. It presents information and news about local government issues from a federal perspective. Distribution within councils is encouraged, ideas and suggestions for news items or advertising inquiries can be sent to the editor, <u>Rohan</u> Greenland. Greenland.

- AusLink, R2R2 top issues for National Local Roads Congress Councils eligible for new orime prevention grants
  ALGA to pursue council NCP payments
  Federal Budget next week money flowing thick and fast
  ALGA Budget analysis to be posted on Tuesday night
  ALGA over a profession summit
  ALGA convenes national workshop on ageing
  ALGA seks council input on regional leadership program
  ALGA to nightlight growing local government infrastructure crisis
  More staff changes at DoTaRS
  Latest ABS data detail migration trends
  New guide to help councils map salmity now online
  Forthcoming events
  Parents to have a say on schooling issues Advertisment

AusLink, R2R2 top issues for National Local Roads Congress

AL GA's National Local Roads Congress will provide councils with the best and earliest opportunity to dissect and analyse the implications for local government of both the Just Link land transport plan, to be announced in early June, and the working arrangements for the renewed Roads to Recovery program. The congress will be held in Tanurdd, in South Australia's Barossa Valley on 11-13 July. Hear from the Federal Local Government and Roads Minister, I an Campbell, senior officers from the Department of Transport and Regional Services and Labor transport spokesman, Martin Ferguson. The Congress will also showcase council best practice and provide excellent opportunities to network with counterparts from across the country, Early registrations (offering savings of \$110) close on Friday 21 May. Early registrations are encouraged to secure good accommodation in the Berossa Valley. See the Congress website for the program, accommodation options and on-line registration.

Councils eligible for new crime prevention grants
The Prime Minister has this morning announced a new \$20m <u>national community crime</u>
<u>prevention program</u> designed to increase the ability of communities to recognise local

Information Bulletin	Page Cor-12
Correspondence & Papers	
crime problems and to pursue effective, locally on ALGA President, Cr Mike Montgomery, has weich safety was an issue of increasing concern for co www.crimeprevention.gov.au will provide \$4m a Grants of up to \$150,000 will be available for cor community safety projects while grants of up to \$ novative collaborative community safety and cor in high need areas. In kind contributions will be in povernment agencies. Eligible agencies include associations.	omed the move, saying that public uncils. The new program year for grants in three categories. mmunity safety and indigenous \$500,000 will be available to suppor incompany to the community and be greated from other community and
ALGA to pursue council National Competitior .coal government has a fresh opportunity to high yournments to pass on national competition pay 3 covernment to pass on national competition pay 3 covernment has asked the Productivity Commiss into the impact of competition policy reforms and o further areas offering opportunities for significant on costs wearcines for local government from significant and costly exercise for local government from frair amounts of, INCP payments despite local ; goals. The Fair Share report recommended that, greenents, the federal government should cone presentation during negotiations and requiring to identify and provide a share of payments to local sometime to council has already supported the cledicated share of payments to local government spain highlight local government's case. Submissibure. A draft discussion paper is expected in late later this year. A final report is due in January ne renductivity Commission's website or by contact	night the failure of several state yments to councils. The Australian sign to undertake a nine month inquit to look at extending competition per and gain'. It will proceede and inform P. arrangements, which is to be too of the process of the proc
Federal Budget next week - money flowing thin he Howard Government's pre-election spending divance of next Tuesdays Federal Budget. A \$5 including \$308m for the IT industry - was announ intercement that \$438m would be allocated for an additional \$444m was committed for further sieen speculation that the Government's anticipatinged care will see an additional \$2bn over four y sudget night. The Budget is expected to contain irrangements for the AusLink land transport until early June. ALGA anticipates a Budget that publishes with wines for infrastructure and regions of the control process.	spree has continued this week in .3bn science and innovation packa cod yesterday. It follows Wednesdi or new security measures. Last wee ugar industry reform. There has alsted response to the <i>Hogan Report</i> cears ploughed into the sector on broad details of new funding in, though details will not be annount has a blend of tax cuts and spendir has a blend of tax cuts and spendir

Information Bulletin	Page Cor-13
Correspondence & Papers	
Recovery funding already committed, ALGA's oth for local government - is a longer term objective the Commonwealth and states' responses to the Fair	hat is being pursued through the
ALGA Budget analysis to be progressively por A preliminary analysis of the federal Budget from progressively posted to the ALGA website on Bud Hughes, will be in the Treasury lock-up from 3pm progressively loaded to the website from 9pm that ALGA's initial Budget reaction media release is eva about 9pm. It will contain a fixey points' attacher President, Mike Montgomery, Councillor Montgor conference at Parliament House on Budget night.	a local government perspective will b tiget night. ALGA's economist, Anna Tuesday. Her analysis will be h the final sections online by 11pm. xpected to be posted to the website of together with comments from ALGA nery will hold a doorstop press
ALGA gears up for cities summit ALGA will co-host the National Summit on the Fut be held at Old Parliament House in Canborra on a government and planning ministers and ALGA en About 140 invited delegates from all spheres of ge professional institutes and environment groups will citical issues facing our cities and towns, includin housing, transport, water use and pollution and will mprove the social, economic and environmental The draft action plan will be considered at the nex and Planning Ministers Council, expected to be or	3-4 June. State and territory local dorsed the summit in April last year. overnment, industry groups, ill attend the summit. It will explore ig infrastructure funding, affordable ill produce a national action agenda to performance of our cities and towns. At meeting of the Local Government
ALGA convenes national workshop on ageing ALGA this week convened an Ageing Project Natioportunity for state local government association development of a national ageing action plan. Detecutive, lan Chalmers, said we need to plan ar now through careful and determined policy. The the agenda forward and provided an opportunity fabout activities and projects now underway in each findings of the workshop in the development of the Alley Peck alley peck@alga.asn.au Assistant Dire ALGA or call 02 6122 9421.	ional Workshop to provide an is to help set priorities for the ening the workshop, ALGA Chief had prepare for demographic change workshop explored strategies to move for participants to share information th jurisdiction. ALGA will use the e action plan. Further information from
ALGA seeks council input on regional leaders: A concerted effort is now underway to list, link and regional leadership programs now offered around recommendation from the Regional Business Dev	d coordinate the broad range of I the country. It comes in the wake of

(SCORD) . The group - of which ALC	
seeking reflections from councils on leadership programs and details of a	e Standing Committee on Regional Development 3A is a member - is reviewing the range of currer to which these are coordinated or linked. ALGA is local government's experience with existing any council initiatives that have been successful in can help, please contact Jonathan Cartledge, ment Policy on email phone 02 6122 9443.
facing local government when he ad by the Australian Financial Review in building and other construction Infra- Much of the built Infrastructure dates replacement or major repair. The inc the diversion of funds away from management. Or Montgomery will te council infrastructure highlights the re- share of national taxation revenue. 1	will highlight the widening infrastructure funding gidnesses an lational Infrastructure summit organist in Sydney on 16-17 August. Local government structure (including roads) are worth around \$845 from the post-war period and is need of treasing demand for human services has caused intenance, placing additional strain on asset ill the conference that the increasing pressure oneed for local government to secure access to a fine infrastructure funding crisis will also be a key gions Report, to be released at ALGA's Regional
There have been a number of sign. Iff Transport and Regional Services the Roads to Recovery program. Me Secretary, Regional and Freight Se- scretary, Regional and Freight Secretary of Airport Planning and Re- Scretary of Surface Trans- torm mid-May. A Rail Task Force will with responsibility for the rail reform Georgia Tarjan will act in Mr Eliotits	tof Transport and Regional Services cant staff changes at the federal <u>Department of</u> to Unan Williams has been appointed as Director Vicki Dickman has been promoted to Assistant unity Branch in Regulatory Group. Mr Neil William Finance and Administration to the Assistant guilation Branch from early June. Mr Michael rent of Communications and the Arts to become sport Regulation and Reform Branch, with effect loperate in Policy and Research Group in 2004-agenda. It will be lead by Mr John Elliott. Me Job of Assistant Secretary Infrastructure from Jul AustLink policy matters. DoTaRS publishes a ment).
experienced a net migration gain, ac released this week. The greatest inc followed by Victoria, which gained 1,	tics data detail migration trends state in 2002, but only Queensland and Victoria coording to <u>Australian Bureau of Statistics figures</u> rease was in Queensland, galning 38,700 persor 900 persons. All other states and territories varving magnitude, with the largest loss recorded
Information Bulletin	Page Cor-15
persons. Australia gained 113,200 p This was the result of 362,000 perm	a had the smallest population loss, losing just 12 ersons through net overseas migration during 20
through net overseas migration. The	anent and long-term arrivals outnumbering 222,9 s. Every state and territory increased its population largest gain was to NSW, with an increase of increase was to Tasmania, gaining 260 persons.
htrough net overseas migration. The 43,900 persons while the smallest in 41,900 persons which is now available on the action satisfies on the autorial context in the Australian Context in during satinity comprehensive "Technical Report in information needs of three classes of at sub-catchment level, and the region to identify the optimal approaches the	anent and long-term arrivals outnumbering 222,9 is. Every state and territory increased its popular is largest gain was to NSW, with an increase of icrease was to Tasmania, gaining 260 persons.
knough net overseas migration. The 43,900 persons while the smallest in 43,900 persons while the smallest in 43,900 persons while the smallest in 43,900 persons while the smallest map is 4 new guide that analyses salinity is now available onlinatural resource management minis methods in the Australian Contex hiunderstanding and managing salinity morphenesive "Technical Report hinformation needs of three classes of sub-catchment level, and the regit to identify the optimal approaches the salinity problems to help make bette hinformatic problems to help make bet	ament and long-term arrivals outnumbering 222,9, s. Every state and ferritory increased its popular is largest gain was to NSW, with an increase of orcrease was to Tasmania, gaining 260 persons.  **Addination of the property of the proper

Correspondence & Papers	rage Cor-16
Parents to have a say on schooling issues	
The Minister for Education, Science and Training, the invited parents and other interested members of the views on Australian schooling, to Inform and guide ke deducation policies. A number of Important schooling; paper Taking schools to the next level - the national The paper and other information about the consultation through the consultatio	community to put forward their ey aspects of national school issues are raised in a discussion education framework for schools.
It would be helpful to receive responses to some or a 30 April however responses received after that time v	
Advertisment	

### ALGA Media release: 2004 Federal Budget

ALGA Media release: 2004 Federal Budget

11 May 2004

11 May 2004

Tonight's Tederal Budget addresses a number of concerns for local communities, with a relational floating for important turasport, environment and human services initiatives, the articles of the control of the concerns for local communities, with a relational floating for important turasport, environment and human services initiatives, the articles are considered for the concerns of the concerns for local communities, with the relational floating for communities and the floward estimates for the renewal of the critically important floads to Recovery program, as amounced in January this year, "Cr. Montgomery said.

"We are also pleased that \$\$10m is committed over three years for regional land transport programs under the slust indeprogram.

There is also \$\$25.m in supplementary local and funding to South Australia, which Local Government Minister lan Campbell said is a "speedy initial response to one of the findings of the Howker Report into local government flunding."

"We look forward to the Government's full response to this key report which has identified and of deficiencies in intergovernmental financial relationships and local government funding."

"ALGA is also pleased to see that the Government has agreed to meet the full costs of new security arrangements for regional airports. This comes after storage prepensations by ALGA.

"We applicate the additional funding for the Natural Heritage Trust program. We will, however, seek changes to the program to ensure spending is optimally targeted and local government is deturned and the storage of the concept is a good one, but neets fine turing.

There is additional funding for child care and family day care places. Local government is ALGA is working with the Minister for Ageing, Julie Bubbyn, on aged care issues and ve look forward to further developing this partnership to assist councils meet the challenges and opportunities presented by an ageing population.

Information Bulletin Correspondence & Papers

"Most importantly the strength of the Australian economy also highlights the Australian Governments increasing capsaity to reform federal/local government function relations to place Australian, 700 councils on more secure and usstainable financial footing. "This issue is being addressed through the Australian Government's response to the Fair Stare report on cost shifting and local government finances, tabled in Federal Parliament in November last year. "The report highlighted the burden placed on local government by the cost shifting practices of state - and to a lesser extent-federal governments and the limited ability local government has to risis its own revenue. "Local government and the limited ability local government government wants to see the archaic system of financial assistance grants to local government gamed with access to a fair share of national taxation everume. "This agenda needs to be embraced by the Council of Australian Governments in order to secure the future of local government as an equal and valued partner in the Australian foderation," Cr Montgomery said.



# Information Bulletin

		Issue No. 10/2004
_	Inside this Issue	
9	Information from City Strategy	Nil
9	Information from Human Resources	Ettiployee Movements
	Bluc Divider	
9	Correspondence & Papers Pink Divider	Local Government News – Issue No 17.04-30 April 2004
•	Information from Development Services	Nil
<b>3</b>	Information from Technical Services	Outstanding Matters - Technical Services Committee
•	Green Divider  Information from	Outstanding Matters     Report on Outstanding Matters - Community Services Committee
	Community	Library & Heritage Services General Report - April 2004
	Services	Accounting Services Report - 10 May 2004
	Beige Divider	Manager Ranger & Fire Services Report – April 2004
		Financial Statements – for the (44) week period ended 30 April 2004
		Official Launch of "A Voice for All: Strengthening Democracy - the Western
		Australian Citizenship Strategy"
		Armadale Highland Gathering Committee – 9 December 2003
		Armadale Police & Citizens' Youth Club Mgt Committee - 18 February 2004
		Armadale Youth Advisory Committee - 27 January 2004
		Armadale Youth Advisory Committee - 8 March 2004
		Armadale Youth Advisory Committee - 15 March 2004
		Armadale Youth Advisory Committee - 29 March 2004
		Community Policing Crime Prevention Committee – 11 February 2004
		Disability Advisory Cummittee – 9 February 2004
		C-13

Issue 10 - 13 May 2004

rten <b>ucă</b> și Mariană			7/20/31 // (20/31/32)
Armadale Shale Quarry – Management Plan [Refer T145/02 of 25 November 2002]	Technical Services	Further report to future Technical Services Committee.	Senior Projects Engineer
Gillam Drive, Kelmscott – Verge Streetscaping [Refer T106/10/03 of 27 October 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Engineering and Design / Manager Parks
Junk Busters Premises [Refer T110/10/03 of 27 October 2003]	Technical Services	Further report to future Technical Services Committee.	Coordinator Waste Management
Mowing and Stashing of Road Verges - Environmental Impacts [Refer T1 19/11/03 of 24 November 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Parks / Environmental Officer
Mowing and Slashing of Road Verges [Refer T120/11/03 of 24 November 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Parks
Chilli Festival [Refer T1/1/04 of 27 January 2004]	Technical Services	Further report to future Technical Services Committee.	Coordinator Technical Services

Information Bulletin
Information Items from the Technical Services Directorate

Page T-2

# BUSHCARE AND ENVIRONMENTAL ADVISORY COMMITTEE

### **MINUTES**

TUESDAY April 6 2004 – 6PM
CITY OF ARMADALE
Up the ramp, City of Armadale Administration Office, 7 Orchard Ave, Armadale

#### CONTENTS

1.	ΑT	FENDANCE, APOLOGIES & LEAVE OF ABSENCE				
2.	DISCLOSURES OF FINANCIAL INTEREST					
3.	PUBLIC QUESTION TIME					
4.	DEPUTATIONS					
5.	PRO	DJECTS FOR COUNCILS NOTICE				
6.	CO	NFIRMATION OF MINUTES				
7.	CO	RRESPONDENCE AND INFORMATION				
	7.1					
8.	BUS	INESS ARISING				
	8.1	Items for public comment				
		8.1.1 General				
		8.1.2 Planning applications & scheme amendments				
	8.2	BEAC Annual Calender				
	8.3	Information items (i.e. progress reports relevant to previous business)				
		8.3.1 Storage of equipment donated to BEAC by the former Friends of Bob				
		Blackburn Flora Reserve				
		8.3.2 Grant watch information report				
		8.3.3 Monthly Environmental Column in Comment News				
		8.3.4 BEAC Nominations				
		8.3.5 Update on the Volunteer Strategy				
		8.3.6 Updates on the Reminder List				
		8.3.7 Reminder list -items in progress or scheduled for future meetings				
9.	GEN	ERAL BUSINESS				
	9.1					
	9.2	Around the table & issues of concern/ new items for discussion				
10.	NEX	T MEETING & CLOSURE				

#### 1. ATTENDANCE, APOLOGIES & LEAVE OF ABSENCE

Member/ Deputy Member	Affiliations
Cr Pat Hart (Presiding Member)	Armadale City Rivercare Group
Cam Clay	Bedfordale Volunteer Fire Brigade Nominee & Armadale Gosnells Landcare Group
Cr Bob Tizard	City of Armadale Councillor
David James	Friends of Forrestdale
Adrian Choules	Friends of Goolamrup
Leo Den Hollander	Armadale Settlers Common Management Committee
Cr Frank Green	Bungendore Park Management Committee
Ken Downsborough	Palomino Reserve Catchment Group
Ron Van Delft	City of Armadale
Corinne Gaskin	City of Armadale
Apologies	
Kim Fletcher	Friends of Armadale Shale Quarry
John Herpen	Churchman's Bushland Association

2. DISCLOSURES OF FINANCIAL INTEREST

Members and employees must disclose any financial interest in matters to be discussed at the meeting (Sections 5.65 & 5.70 of the Local Government Act 1995). Sections 5.65 & 5.70 do not apply if an interest arises only because the person is a member of a body with non-profit making objects.

3. PUBLIC QUESTION TIME
If members of the public are present, Council's disclaimer should be read before questions are

4. DEPUTATIONS

Non-member groups or individuals who wish to comment on items raised in this agenda or to raise other matters of concern can do so at this time. It is preferred that you contact the Presiding Member, Mrs Pat Hart on 9496 1634 or the City's Environmental Officer Ms Corinne Gaskin who can be reached by telephone on 9399 0194, by e-mail on cgaskin@armadale.wa.gov.au or by facsimile on 9399 0184 to arrange.

5. PROJECTS FOR COUNCILS NOTICE
The following projects are listed for Council's notice. The Project/ Group leader for all projects listed in the table below has agreed to conduct the works with due regard to the City's safety and training requirements for bushcare activities as described in the City's Friends Group Manual.

That Council be advised that the Project/ Group leader listed in the table below has been co-opted to the Bushcare and Environmental Advisory Committee to protect or rehabilitate

Information Bulletin

Information Items from the Technical Services Directorate

Page T-4

bushland by facilitating works by volunteers for this Committee to extent of the scope of works and volunteer duties described.

Project/ Group leader	Group (if any)	Span of dates	Scope of works/ volunteers duties	
Arian Choules	Churchman's Bushland Association	Fortnightly (ie: 4 April, 11 April)	Watering	
	BEAC	26 April	Karragullen Bush Awareness Walk	
Ken Downsborough	Palomino Reserve Catchment Group	29 May	Planting Day	

6. CONFIRMATION OF MINUTES
Moved <u>Adrian Choules</u>: That the minutes of the Bushcare and Environmental Advisory
Committee meeting held on Tuesday March 16 be adopted.

7. CORRESPONDENCE AND INFORMATION

- 7.1 Correspondence in

  7.2 Recept from the Urban Bushland Council for BEAC's one year membership \$22

  7.3 Urban Bush Telegraph. Information about bushland areas around Perth which are immediately threatened by development. Advised of a seminar on Volunteer insurance, on Tuesday 9 March.

  8. Greenskills News Information about Greenskills projects across WA.

  8. Eco Jobs brothers identifying cost of environmental personnel.

  9. Information brochure advising of the Swan Regional NRM. Strategy. The Strategy will be available from 7 April, and the public forum for the South East region will be held on:

  Thursday 29 April 2004 5.09 pm to 3.09 pm

  City of Gosnells Reception Room, 2120 Albany Hwy Gosnells

### 8. BUSINESS ARISING

### 8.1 Items for public comment

Proposal/ document	policy	or	Copies from	available	Closing date or date to be considered by Council standing Committee

#### 8.1.2 Planning applications & scheme amendments

Planning applications or scheme amendments deemed as having significant environmental issues currently out for public comment are:

Items of interest from the Council Committee or Council minutes or agenda include

Page T-5

Information Bulletin
Information Items from the Technical Services Directorate

Proposal	Committee and date considered	Notes or comments
MRS Amendment 1085/ 33A	Public submissions close 14 May 2004	Relates to DRF (Grand Spider Orchid) population. (Note: relocation approved by the dept. of CALM)
TPS Amendment 187	Public submissions close 14 May 2004	Relates to DRF (Grand Spider Orchid) population. (Note: relocation approved by the dept. of CALM)

The presiding Chair advised that the amendments relate to lots 106 and 107 on Wright Road Forrestidale. The areas (South West corner of Ranford and Wright roads intersection) are documented as 90% vegetated with the Southern River Complex, and contain DRF (the Grand Spider Orchid). An offset package is suggested as well as financial contribution.

Ken Downsborough suggested submission should address the need for a 'like for like' swap. The Committee was in agreement that this would be a better outcome than any financial contribution. Cam Clay raised for discussion the need for a botanical survey of the areas prior to decisions being made in relation to any land swaps. The Committee discussed afficulties in a delivering this as a development condition, as there is only a short window annually for identification of the orchid.

David James advised that he will be contributing towards a submission, and will report back to the

Cr Pat Hart advised that there is another amendment relating to the property on the corner of Armadale Rd and Nicholson Road.

Ron Van Delft made information relating to the scheme amendments available to the Committee at

#### 8.2 BEAC Annual Calender

At its June 2000 meeting BEAC resolved to adopt an annual calendar, which was last updated in November 2002 (amended February 2004) in order to help ensure the Committee fulfils its Terms of Reference. Items listed for the next few months (as updated at previous meetings) or that may need further discussion appear below.

### April

Plenary Session 1
 Organise meeting with Fire Management personnel (Resolved Oct 2001).

- May

  Advertise "About BEAC" & "What's on"
  Invite Reserve Custodians to BEAC meeting
  If Council Election year advertise for nominations for BEAC

June Consider Annual Report

Cr Bob Tizard queried the purpose of the meeting with fire management personnel in April. Cr Pat Hart advised that the purpose of the meeting was for the Committee to review (at the end of the

Information Bulletin

Page T-6

Information Items from the Technical Services Directorate

summer period), any issues which have arisen after this fire period. Advised that fire management personnel are usually invited along to the meeting.

The Committee came to a decision that issues which relate to fire management this year have been addressed by the raising of an agenda item at the BFAC meeting (BEAC meeting Tuesday 16 March 2004), however BFAC should still be invited to the meeting to discuss any issues in which they wish to raise.

Cr Frank Green suggested that the Committee consider site visits to areas in which there may be fire management issues.

The Committee agreed to hold the June BEAC meeting on-site (12 June 2004), and invite both FESA and the volunteer fire fighters. The list of sites to be visited will be determined at the May meeting of BEAC.

### 8.3 Information items (i.e. progress reports relevant to previous business)

### 8.3.1 Storage of equipment donated to BEAC by the former Friends of Bob Blackburn Flora

At the last meeting it was reported that the equipment was delivered to the Depot. Unfortunately the equipment wasn't delivered. Cr Frank Green has now picked up the equipment from Friends of Bob Blackburn, and has it stored in his shed.

- Hackburn, and has it stored in his shed.

  The equipment received includes:

  1 rubber maliet

  1 extension cord

  2 literature holders

  1 log record planting trovels

  1 2 pr cotton lined rubber gloves

  1 leather tool. Belt

  6 aluminium digging trowels

  7 pairs of used leather gloves

  1 sh weeder

  1 leather case with minutes and paraphilets

  1 lwstmix large wheelbarrow

  1 lwstmix large wheelbarrow

  1 little cabinet (left at willow heights)

  1 table and chairs left at Challis Family Centre (not valuable)

Cr Frank Green advised that he would mark the BEAC equipment and be responsible for booking out any equipment when borrowed.

The Committee thanked Cr Frank Green.

#### 8.3.2 Grant watch information report

The Easy-grants newsletter was received this month. The following grants are available:

• The George Alexander Foundation - provide grants to organizations to develop partnerships with communities, government and the private sector to prevent irreversible damage to the

# 

At the December 2003 meeting, BEAC decided to have a regular agenda item and calendar to address upcoming press releases. To ensure the engoing supply of press releases to the Comment, it was suggested to nominate a person for the preparation of a press release, at least 3 months in advance. At each meeting, ideas for articles were to be discussed with a seasonal focus on environmental issues.

The Committee at it's 16 March 2004 meeting recommended the re-angling of the Quenda story, and the preparation of a press release on the weed Taro. No progress has been made on the preparation of these press releases.

Month	Topic	Responsible member
April		
May		
June		

The Environmental Officer advised that if there were any ideas for press releases, BEAC members are more than welcome to email/send them through, for passing on to the city's Public Relations Coordinator.

#### 8.3.4 BEAC Nominations

Council are to consider BEAC nominations and the proposed changes to the Terms of Reference (with respect to Clause 16 – meetings being open to the public), on April 5 2004.

The Environmental Officer advised that Council accepted the recommendation for appointment of the following nominees on 5 April 2004.

1. Mr Alexander Agafonoff as member and Mrs Liz Agafonoff as deputy member.

2. Mr Leo Den Hollander as member and Mr Michael Molton as deputy member.

Council also resolved to appoint Mr Ron Withnell as deputy member for Cr Frank Green, and to delete Clause 16 of the Bushcare and Environmental Advisory Committee's Terms of Reference.

Cr Bob Tizard advised that there is a need to be more pro-active in the future about engaging new members in the long nominations process.

Ken Downsborough suggested that a press release be prepared which identifies the new BEAC members and advertises that meetings are now open to the public.

Mr Leo Den Hollander was welcomed as a new member.

Information Bulletin
Information Items from the Technical Services Directorate

Page T-8

### 8.3.5 Update on the Volunteer Strategy

The Environmental Officer advised that the BEAC logo was finalised today, and passed around the images of the final logo and merchandiss. Once the thinking sheet is finalised, then it is proposed for groups to complete the thinking sheets in a workshop situation, and use the information gathered in the exercise to formulate a recruitment brochure.

The Committee discussed the workshop where a thinking sheet was completed for Roley Pools

Cr Frank Green queried how the thinking sheet and volunteer strategy would address situations were new friends groups are needed. The Environmental Planner advised that one of BEAC's roles is to facilitate new groups.

Ken Downsborough expressed that Palomino Reserve Catchment Group would be interested being the first to complete the thinking sheet.

The Committee decided to engage the consultants who prepared the volunteer strategy to run pilot workshop for the thinking sheet, with Bob Blackburn Flora Reserve as the focus. Whilst ther is no friends group at this moment in time, it is likely that this will be the focus of the end result the brockture. It was decided that this would occur at the May BEAC meeting.

Environmental Officer to engage Jack in the Box to run workshop at the May meeting, and also invite the reserve custodians to this meeting, Jack in the Box also to be approached about facilitating further workshops for each of the friends groups, starting with Palomino Reserve Catchment Group.

### 8.3.6 Updates on the Reminder List

- The Environmental Officer advantage as to the progress on the following 'Reminder List' items:

  Terms of Appointment Awaiting a Council item, to occur before the next Council election.

  This requires a 'whole of City' committee approach.

  Location of Services The information has been received from service providers, but has not been considered as yet, as the documents are lengthy. The Environmental Officer suggested dropping this item in light of the amendments to the EP dct, and new approach to roadside vegetation clearing regulations. The Committee decided the replace this item on the reminder list with 'Wach on Environmental Protection Act Amendments in relation to Roadside Vegetation regulations", until the regulations are prepared for the new legislation.

  Path Construction Guidelines Policy and Management Practice went to MANEX on 2 April 2004.

  \*\*Oroanised Bustwalks sub-Committee will now be a regular agenda item throughout Autumn.
- Organised Bustwalks sub-Committee will now be a regular agenda item throughout Autumn
   Levels of Service Report Awaiting the Manager Parks to pass to the Committee.

Cr Hart advised a memo had been received regarding this matter. See General Business

Time Period for Payment of Invoices – proposed to defer until the Business Process Review is complete. The Committee agreed to defer this reminder list item.

June

\*\*Press Release ideas and supporting information is to be forwarded to the Environmental Officer.

The article is to be prepared by the Public Relations Coordinator and forwarded to the
Environmental Officer for checking, prior to the inclusion in the Comment News.

\*\*Press Releases are to be approximately 250 words or less and are to address environmental
issues which will be relevant across the demographic of the paper, (ie: applicable beyond the City
of Armadale) issues which wood of Armadale).

#### 8.3.7 Reminder list -items in progress or scheduled for future meetings

- Terms of Appointment regarding the turnover of terms
  Location of services impact on vegetation in road reserves
  Development of partic construction guidelines
  Organised bush-wulks sub group In recess till late Autuum 2004
  Levels of Service Report Parks Department. A copy of this report to be provided to BEAC
  when it goes to Council. It is expected to address the issue of contacting Reserve Custodians
  prior to works occurring in their reserve.
  Time periods for payment of invoices (Sept 03).

#### 9. GENERAL BUSINESS

#### 9.1 Clarification of the BEAC Annual Calender

Changes have been made to the Annual Calender in light of discussions at the BEAC meeting 17 February 2004.

"It was the view of the Committee that the Annual Calender should be varied from that suggested and those variations include:

- and those variations include:

  The need to change the date for receipt of the volunteer hours from June annually to October annually. A letter to be sent out to Friends Groups advising of the date of receipt of volunteer hours and the format for submission.

  The BEAC Annual Report and Awards Presentation to be held in December

  A speaker to be invited to the April session" (BEAC minutes 17 Feb 2004).

Attached is a copy of the changes made to the Annual Calendar for the Committee's approval.

The Committee agreed to make the following changes to the Annual Calendar:
June – identify the Anne meeting for holding on-site meetings with fire management personnel
August – Delete "Advertise about BEAC and what's on
September – add livrite volunter hours
December – change the annual report presentation to read Annual Report period October to
October.

#### 9.2 Around the table & issues of concern/ new items for discussion

- Pat Hart

   Memo from the Executive Director of Technical Services advising that the Level of Service Report will be presented to Council during the 2004/2005 budget process.

   Natural resource Management Newsletter in WA received

   Wungong Catchment 'Forst Thinning' community information session being held Friday April 16 at 6pm-7pm in the City of Armadale Reception room. All welcome.

   Eco Plan newsletter received this month.

Bob Tizard

• Thanked the Environmental Officer for the BEAC poster put up in the Council tent at the Minnawarra Festival, and for passing on information relating to the Parks of the Darling Range (arising from March BEAC meeting).

Information Bulletin Information Items from the Technical Services Directorate Page T-10

Queried if Bungendore Park Management Committee's nominees for vacancies will go through
the Council process as they have no Terms of Reference.
 Row van Delft advised that The Armadale's Settlers Common Management Committee also need to
follow this process. The Committee agreed that the issue of terms of reference for the 2
management committee's should appear on the reminder list.
 Advised that upon visiting the site behind the former toy world, no Caltrop infestation could be
found as reported at the last meeting.

Ken Downsborough
 Advised of the upcoming planting day at Palomino Reserve (May 29). Total of 5000 plants to be put in the ground, with the help of 240 school children and a CVA team.

Leo Den Holander

Int Colquiroun gave a talk to the ASC Management Committee at their last meeting. At the meeting the group continued planning for the spring walks, and discussed fundraising opportunities.

- David James

   An AGM will be held on 18 April for the Priends of Forrestdale.

   Attended the Jandakot Regional Park Advisory Committee meeting. A draft of the regional park management plan will be released in July.

- Adrian Choules

  Concern over Taro is increasing as it spreads down the river. Questioned the need for a proactive approach to controlling the weed.

  Motorbike activity is increasing in the reserve, and there is a need to put signs up advising illegal activities of the reserve including motorbike use.

The Committee agreed to write a letter requesting the Parks Department put a sign up in Goolamrup Reserve.

### 10. NEXT MEETING & CLOSURE

Meeting closed 7.20 pm.

Tuesday 18 May 2004 at 6.30 pm at the City of Armadale Administration Office

### MINUTES

# ARMADALE GOSNELLS LANDCARE GROUP MEETING NUMBER 83 HELD AT SETTLERS' COMMON, ARMADALE ON WEDNESDAY, 24 MARCH 2004 AT 5:45PM

#### 1.0 Attendance & Apologies

Mr Cam Clay  Mr Segina Drummond  Mr Segina Drummond  Mr Segina Drummond  Priends of Brixton Street Werlands, Kenwick  Cr Bob Trard  Councillor - City of Armadale  Cr Carole Matison  Councillor - City of Gosnells  Mr Ken Downsbrough  Palomine Reserve Catchment Group  Mr Server Carding  Gommunity Representative  Mr Julie Roboet  SERCUL  Mr Beth Laurie  Community Representative  Mr John Herpen  Churchman Bushland Association  Mr John Herpen  Churchman Bushland Association  Mr Steve Davidson  John Holland Macmahon Joint Venture  John Steve Aldersea  Mr Server Aldersea  Friends of Carnadine and Neergin Brook  Mr Server Matilier Community  Mr Same Aldersea  Mr Martin Gelmman  Mr Martin Gelmman  Landeare Co-ordinator  Mr Steven Rostoration  Mr Sylven Restoration Officer  Mr Sylven Restoration Officer  Mr Sylven Restoration Officer  Mr Seven Rostoration  Mr Steven Rostoration  Mr Steven Rostoration  Mr Steven Rostoration  Mr Martin Gelmman  Landeare Co-ordination  Mr Sylven Restoration Officer  Mr Sylven Restoration Officer  Mr Sylven Restoration Officer  Mr Sylven Rostoration	Member/Deputy Member	Affiliations
MR Regnal Drummond Friends of Brixton Street Weilands, Kenwick CF, Bob Trazard Councillor – City of Armadale Cr Carole Matison Councillor – City of Gosnells Mr Ken Downsbrough Palonian Reserve Catchment Group Palonian Reserve Catchment Group Mr Peter Carrigg Community Representative SERCUL Ms Beth Laurie (Community Representative [615 pm 19 - 40 pm] Mr Adrian Choules Fiscul Tomonian Bushland Association Mr John Heppen Churchman Bushland Association John folland Macmahon Jorint Venture [5-45 pm 10 - 62 pm] Mr Steve Davidson John Holland Macmahon Jorint Venture [5-45 pm 10 - 62 pm] Mr Steve Aldersea Friends of Carradine and Neergin Brook Mr Corinne Gaskin Environmental Officer – City of Armadale Marvin Gelmann Landeare Co-ordinator Mr Sylvane Ward Minute Secretary Mrs Yvonne Ward Mrute Secretary Mrs Venture Ward Representative for John Holland Macmahon Joint Venture Cr Pat Hart Comming Catchment Co-ordination Group	Mr Cam Clay	Chairperson
MR Regnal Drummond Friends of Brixton Street Weilands, Kenwick CF, Bob Trazard Councillor – City of Armadale Cr Carole Matison Councillor – City of Gosnells Mr Ken Downsbrough Palonian Reserve Catchment Group Palonian Reserve Catchment Group Mr Peter Carrigg Community Representative SERCUL Ms Beth Laurie (Community Representative [615 pm 19 - 40 pm] Mr Adrian Choules Fiscul Tomonian Bushland Association Mr John Heppen Churchman Bushland Association John folland Macmahon Jorint Venture [5-45 pm 10 - 62 pm] Mr Steve Davidson John Holland Macmahon Jorint Venture [5-45 pm 10 - 62 pm] Mr Steve Aldersea Friends of Carradine and Neergin Brook Mr Corinne Gaskin Environmental Officer – City of Armadale Marvin Gelmann Landeare Co-ordinator Mr Sylvane Ward Minute Secretary Mrs Yvonne Ward Mrute Secretary Mrs Venture Ward Representative for John Holland Macmahon Joint Venture Cr Pat Hart Comming Catchment Co-ordination Group	L	Bedfordale Volunteer Bush Fire Brigade
Cr. Bob Trazer	Ms Regina Drummond	Friends of Brixton Street Wetlands Kenwick
Cr Carole Matison  Mr Ken Downsbrough  Falonium Reserve Catchment Group  Mr Peter Carrigg  Community Representative  Ms Julie Robert  SERCUL  Ms Beth Laurie  (6.15 pm to 9.40 pm)  Mr Adrian Choules  Friends of Goolanrup  Mr John Herpen  Churchuma Besthland Association  Mr John Herpen  Churchuma Besthland Association  Mr Steve Davidson  John Holland Macmahon Joint Venture  (9.45 pm to 6.20 pm)  Mr Steve Alderee  Mr Steve Alderee  Friends of Gordannup  Mr Steve Alderee  Friends of Carradine and Neergin Brook  Mr Corinne Gaskin  Environmental Officer City of Armadale  Mr Martin Gelimann  Landeare Co-ordination  Mr S Young Ward  Minute Secretary  Apologies  Helen Best  Project Quality & Environmental  Representative for John Holland Macmahon  Joint Venture  Cr Pat Hart  Caming Catchment Co-ordination Group		Councillor - City of Armadale
Mr. Ken Downsborough Palomino Reserve Catchment Group Mr. Peter Carrieg Community Representative Ms. Julie Robert SERCUL Ms. Beth Laune Community Representative [6.15 pm. to 9-40 pm.] Mr. Adrian Choules Friends of Gooleannup Mr. John Herpen Chorchman Bushland Association Mr. Steve Davidson John Holland Macmahon Joint Venture [5.45 pm. to 6.20 pm.] Mr. Steve Aldersea Friends of Carradine and Neergin Brook Ms Corinne Gaskin Environmental Officer City of Armadale Mr. Martin Gehrmann Landeare Co-ordinator Mr. Steve Robert Mr. River Restoration Officer Mrs Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr. Pat Hatt Carring Catchment Co-ordination Group		
Mr. Peter Carrigg Mr. Peter Carrigg Mr. Julie Robert Mr. Julie Robert Mr. Julie Robert Mr. Julie Robert Mr. John Herpen Mr. Adrian Choules Mr. John Herpen Mr. John Herpen Mr. John Herpen Mr. Steve Davidson Mr. John Hellami Macmahon John Venture John Hollami Macmahon John Venture John Hollami Macmahon John Venture John Hollami Macmahon John Venture Mr. Steve Aldersea Mr. Garrinde and Noergin Brook Mr. Martin Geltmann Landeare Co-ordination Mr. Svanale Kennedy Mr. Svan	Mr Ken Downsborough	
Ms Julie Robert   SERCUL		
Mr Adrian Choules   16.15 pm to 9.40 pm   Mr Adrian Choules   Friends of Goolammp   Mr John Herpen   Churchman Bushland Association   Mr Steve Davidson   John Holland Macmahon Joint Venture   John Holland Mecrapin Brook   Mr Steve Aldersea   Friends of Carradine and Neergin Brook   Mr Stevine Gaskin   Environmental Officer - City of Armadale   Mr Martin Gehrmann   Landeare Co-ordinator   Mr Yuonne Ward   River Restoration Officer   Mrs Yvonne Ward   Minute Secretary   Apologies   Helen Best   Project Quality & Environmental   Representative for John Holland Macmahon   Joint Venture   Cr Pat Hatt   Caming Catchment Co-ordination Group		
In Adrian Choules	Ms Beth Laurie	Community Representative
Mr Adrian Choules Priends of Goolamrup Mr John Hepen Chorchman Bushland Association Mr Steve Davidson John Holland Macmahon Joint Venture [5.45 ym to 6.20 pm] Mr Steve Alderse Friends of Carnadine and Neergin Brook Mr Steve Alderse Friends of Carnadine and Neergin Brook Mr Martin Gehmann Landeare Co-ordinator Mr Martin Gehmann Landeare Co-ordinator Mr Stealie Kennedy River Restoration Officer Mrs Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hart Carning Catchment Co-ordination Group		[6.15 pm to 9.40 pm]
Mr John Hepen Churchman Bushland Association Mr Steve Davidson John Holland Macmahon Joint Venture John Holland Macmahon Joint Venture Joseph George Mr Steve Aldersea Friends of Carnadine and Neergin Brook Mr Scorime Gaskin Environmental Officer City of Armadale Mr Martin Gehrmann Landeare Co-ordinator Mr Statiale Kennedy River Restoration Officer Mr Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hatt Camning Catchment Co-ordination Group		
Mr Steve Davidson John Holland Macmahon Joint Venture  [5.45 gm to 6.20 pm]  Mr Steve Aldersee Friends of Carnadine and Neergin Brook Mr Gorinne Gaskin Environmental Officer - City of Armadale Mr Martin Gehrmann Landeare Co-ordinator Mrs Vatone Kennedy River Restoration Officer  Mrs Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture  Cr Pat Hatt Carning Catchment Co-ordination Group		
Mr. Steve Aldersea   5.45 pm to 6.20 pm   Mr. Steve Aldersea   Friends of Carnadine and Neergin Brook   Ms. Corinne Gaskin   Environmental Officer - City of Armadale   Mr. Martin Gelimann   Landcare Co-ordinator   Mr. Natalie Kennedy   River Restoration Officer   Mrs. Yvonne Ward   Minute Secretary   Apologies   Helen Best   Project Quality & Environmental   Representative for John Holland Macmahon   Joint Venture   Cr. Pat Hart   Canning Catchment Co-ordination Group	Mr Steve Davidson	
MS Corinne Gaskin Environmental Officer - City of Armadale Mr Martin Gelimann Landcare Co-ordinator Ms Natalie Kennedy River Restoration Officer Mrs Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hart Caming Catchment Co-ordination Group	<u> </u>	
MS Corinne Gaskin Environmental Officer - City of Armadale Mr Martin Gehrmann Landacer Co-ordinator MS Natalie Kennedy River Restoration Officer Mrs Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmarhon Joint Venture Cr Pat Hart Commit Co-ordination Group		Friends of Carradine and Necrgin Brook
Mr Martin Gehrmann Landeare Co-ordinator Ms Natalie Kennedy River Restoration Officer Mrs Yvonne Ward Minute Secretary  Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hart Caming Catchment Co-ordination Group		Environmental Officer - City of Armadale
Mrs Yvonne Ward Minute Secretary  Apologies Project Quality & Environmental Representative for John Holland Macmahon Joint Venture  Cr Pat Hart Caming Catchment Co-ordination Group		Landcare Co-ordinator
Apologies Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hart Cenning Catchment Co-ordination Group		River Restoration Officer
Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hart Canning Catchment Co-ordination Group	Mrs Yvonne Ward	Minute Secretary
Helen Best Project Quality & Environmental Representative for John Holland Macmahon Joint Venture Cr Pat Hart Canning Catchment Co-ordination Group		
Cr Pat Hart Canning Catchment Co-ordination Group	Apologies	
Representative for John Holland Macmahon Joint Venture Cr Pat Hart Canning Catchment Co-ordination Group	Helen Best	Project Quality & Environmental
Cr Pat Hart Conning Catchment Co-ordination Group		Representative for John Holland Macmahon
Calaining Calcinnett Co-oraniation Croup		Joint Venture
		Canning Catchment Co-ordination Group
Ms Alice Bak City of Gosnells	Ms Alice Bak	City of Gosnells

#### 2.0 Guest Speaker

Mr Steve Davidson of John Holland Macmahon Joint Venture provided the Group with a brief outline and answered questions on the drainage system associated with the current construction works being carried out on the Tonkin Highway.

Mr Steve Davidson left the meeting at 6.20 pm

Information Bulletin

Information Items from the Technical Services Directorate

Page T-12

### 3.0 Business Arising & Confirmation of Previous Minutes

That the Minutes of the Armadale Gosnells Landcare Group Meeting held on 25 February 2004 be adopted as a true and correct record, subject to the following amendments:

- Page 2 Corrections to Minutes of 26 November 2003 Correction mistakenly interpreted as "up to Ind of fill available for sale to go back into project" should read "1 million cubic metres".

  Page 1: In Attendance: MB Beth Laurie to be shown as attending the meeting.

  Page 5: Third dot point "yield the required 2 litres per second" should read "20 litres per second".

  Page 9: Regina Drummond Should read "on 18 March 2004 Judy Edwards, the Minister for the Environment is going to launch the project" not "17 March 2004", as stated.

MOVED Mr Adrian Choules SECONDED Mr Ken Downsborough

CARRIED

### **Business Arising from Minutes:**

#### Point 13.0 - Swan Catchment Council Report

AGLG to provide letter of reference for funding application for dieback works - Martin Gehrmann advised that the letter had not been required.

### 4.0 Correspondence In

- 4.1 Aradlay Insurance Brokers Invoice for Insurance for 2004 2005.
- 4.2 Twahamwe, News of Men of the Trees. Summer Edition.
   4.3 Festival of the Trees, Men of the Trees. Flyer promoting their 25 years of growing and planting trees. 27th March 10 4pm.
- 4.4 SALP complimentary photo of receipt of SALP Funding ceremony.
- Letter of appreciation from the members of the SRT Board following recent visit to Armadale and subsequent visit to four of our project sites.
- 4.6 SRT invite to opening of Garden Week at Perry Lakes, Thursday 25<sup>th</sup> March.
- 4.7 9<sup>th</sup> Annual National Water Conference 2004.
- 4.8 Letters re: Goz Carnival seeking volunteers to assist in running the event and to participate in the Centro Maddington Stride Ride for Diabetes.
- 4.9 Envirofund notification of receipt of application submitted by Colleen Martin.
- 4.10 Million Trees Newsletter Men of the Trees, Hazelmere. February edition.

#### 5.0 Correspondence Out

5.1 Letter to Hillside Farm re: our seedling order. Letter clearly states that if qualified expert doesn't confirm the identification of the seedlings, then AGLG will not be taking possession of those seedlings.

Martin Gehrmann tabled a Tom Bateman Wetlands flyer courtesy of the Bannister Creek Catchinent Group. AGLG has had some involvement in its initiation and it contains some ideas that AGLG could incorporate into some of its project designs.

#### RECOMMEND

That the Correspondence In/Out Report be received

MOVED Mr Ken Downsborough SECONDED Cr Bob Tizard

CARRIED

### 6.0 Chairman's Report

NH

#### 7.0 Treasurer's Report

Martin Gehrmann tabled the Treasurer's Report – a copy of which is attached. (Refer to Attachment "A-1" to these Minutes.)

The Group was of the view that consideration should be given to the investment of surplus funds accruing to the Armadale Gosnells Landcare Group.

#### RECOMMEND

That permission be given to the Executive to invest, on a short term basis, the surplus funds accruing to the Armadale Gosnells Landcare Group.

MOVED Mr Ken Downsborough SECONDED Mr Steve Aldersea

CARRIED

#### 8.0 Yellow Fish Report

Nil

#### 9.0 Fish Care Report

Nil

Information Bulletin
Information Items from the Technical Services Directorate

Page T-14

### 10.0 Tonkin Highway Report

A meeting has been held recently and consideration has been given to the Revegetation Plan. Comments have been received from Martin Gehrmann which have been e-mailed into the system for Main Roads. A meeting is to be held next week to discuss the Torkin Highway Welland Mittgation Strategy. The table Steve Davidson spoke of at this meeting reinforces comments that have been made before about it being a design and construct project. We have to keep checking because once the stage is reached where the plans are actually available, Main Roads is already working on the project. In regard to the drainage strategy it is thought advisable to ask the Department of the Environment whether they have actually checked that set of plans.

Work is due to begin on putting the plastic liner into the basin. By early-May they are looking at having 600 metres of it ready to fill with water. They have actually started dumping soil in place to start building the island in the middle of Wright Lake. They are also digging up the bottom of Wright Lake to create the rowing course.

John Holland Macmahon Joint Venture are using road sweepers on a regular basis and in regard to dirt on the road, a focus should be made on Champion Drive where the City of Armadale has been working. Easterly winds have blown a lot of soil onto the road which is going to end up in the gutters and in the rivers with the first rain.

#### 11.0 Champion Lakes Report

A Meeting was held at the Armadale Redevelopment Authority on 9 March 2004, attended by 9 voorferous residents and also Conservation Council Executive, Swan River Trust, Armadale Gosnells Landcare Group (represented by Peter Carrigg), Department of the Environment, Welland Conservation Society Group Forestdale, Armadale Redevelopment Authority and a representative from Bowman Bishaw and Gorham, who are the consultants for the Wetland Mittigation Strategy.

It was a long and volatile meeting. Discussion centred around concerns about the wading birds, turtles, dust, motor bikes, noise. Most of the people in attendance were completely unaware of the project.

The Bowman Bishaw Gorham representative advised that the complex will be developed to attract more birds but the main concern of the group who attended was that a three and half metre deep rowing course does not replace a wading bird environment. To address these concerns the lake sides are being stepped so that as the water level falls it exposes a stepped bench slightly under water. A copy of the Notes from the Draft Wetland Mitigation Strategy Meeting held on 9th March 2004 and the Executive Summary - Champion Lakes Wetland Mitigation Strategy are attached. (Refer to Attachment "A-2" to these Minutes.)

### 12.0 Bushcare & Environmental Advisory Committee Report

12.1 Roleystone Dieback Action Group
The Roleystone Dieback Action Group will be injecting trees on 28th March at
Sinton Creek Reserve and on 18th April at Hillandale Bushland. Anyone who would
like to be involved please contact Ian Colquboun.

12.2 Swan Region Strategy for Natural Resource Management
The Swan Natural Resource Management Strategy will be released for public
comment on 7th April 2004. A public forum will be held to provide information on
the Swan Natural Resource Management Strategy at the City of Gosnells Reception
Room on Thursday, 29 April 2004 at 6.30 pm. RSVP by calling the Swan
Catchment Council on 9374.3333.

12.3 Spring Walks
The BEAC 2004 Spring Family Bushwalks have been set as follows:
Bungendore Park Walks
Walk the Wungong
Churchman Bushland Walks
Armadale Settles' Common Walk
Roleystone River Walk
31 October 2004

A BEAC Awareness bushwalk for 2004 has been arranged for Saturday, 27 March 2004 starting at the YAL Youth Camp McNess Drive Roleystone at 7.20 am.

12.4 BEAC Plenary Session
The Bushcare and Environmental Advisory Group will hold a Plenary Session at the City of Armsdade on 6 April 2004 at 5.30 pm. Mr Jamie Douglas, who is the Business Manager Sustainability with the Armsdale Redevelopment Authority, will talk on the Armsdale Redevelopment Authority's approach to sustainability.

12.5 The structure and role of BEAC - proposed bi-monthly meetings Committee considered the structure and meeting regularity of BEAC but decided to keep to a monthly meeting regime, with an earlier starting time of 6.30 pm.

12.6 Fires on Reserves
Committee was of the view that the relevant authorities should be contacted and requested to make the point of contact for Reserve Fires in the hills and flats, the City of Armadale Environmental Officer. The Environmental Officer to then notify the relevant Friends Group Chairman.

#### 12.7

Garden Week The Dieback Action Group would have a stall at Garden Week to be held at Perry Lakes Reserve from Thursday, 25 March 2004.

12.8 Dieback Action Group - Public Liability Insurance
The Dieback Action Group is trying to resolve problems it has recently encountered with obtaining Public Liability Insurance.

Information Bulletin
Information Items from the Technical Services Directorate

Page T-16

12.9 Caltrop - Toyshop, Fourth Road, Armadale Caltrop had been observed on a property behind the Toyshop in Fourth Road. A request had been made that the Manager Parks be asked to inspect and eradicate the weed.

12.10 Parks of the Darling Range
CALM has released new maps which indicate the boundaries of the Park, where the
boundaries of the Darling Range Regional Park were reviewed in light of the new
national parks created through the old growth forests policy. CALM Perth Hills unit
will now manage WAPC and CALM state in existing and new national parks.
CALM Regional Parks Unit will manage WAPC and CALM cstate in new regional

#### 13.0 Swan Catchment Council Report

The Swan Catchment Council has been invited by the Swan River Trust to attend a Project Reference Group which will build legislation that will have some bite in terms of prosecution in regard to contamination. The Swan Catchment Council will work in tandem with the Group. The first meeting was held at the Burswood on 23 March, and will be the first of series of meetings. It is hopeful that this will result in legislation being introduced in Parliament in August. Visits have been made to politicians throughout the metropolitan area promoting the NRM Strategy.

#### 14.0 SERCUL Education Co-ordinator's Report - February 2004

Nil

- That the following reports be received:
  Treasurer's Report
  Toukin Highway Report
  Champion Lakes Report
  Bushcare & Environmental Advisory Committee Report
- Swan Catchment Council Report

MOVED Mr Ken Downsborough SECONDED Mr Peter Carrigg

CARRIED

#### 15.0 General Business

Adrian Choules

Watering of the trees on the Reserve is being carried out fortnightly. It had been noted that after a recent short burst of rain a pool, containing a marky substance, had formed. Council officers have taken samples for analysis and are now awaiting the results. Adrian recommended that if anyone had a spare 10 minutes it was worth stopping at the junction of Buckingham and Roberts Rosd and walking down to the unmade part of Bernard Street to the river to inspect the excellent work.

Members of the Swan Trust Board visited the Goolamrup Reserve on 2 March 2004 and were reasonably pleased with what they saw.

- Regina Drummond

  On 18 March 2004, Judy Edwards, the Minister for the Environment launched Urban Nature at Briston Street.

  Also on that day Judy Edwards announced the purchase of Brixton Street.

  There have been a number of fires lit in and around Brixton Street which is an ongoing

- Caltrop has been observed in Brixton Street and Wannaping Road. Some of it has been observed on private property which causes concern.

  The drain has dried up so it is not possible to water the plants at the moment.

John Herpen
The Churchman Bushlard has had little time spent on it of late due to work on matters relating to the Swan Catchment Council.

Steve Aldersea
Had observed water rats recently in Neerigen Brook – close to his home. A photograph was circulated to the Group

- | \*\*The Water\*\* Corporation is undertaking trials at the Wungong Dam to thin out the understorey. A meeting is in the process of being organized for Friday, 16 April 2004 at 6.00 pn at the City of Armadale Function Room to which the Water Corporation has been invited to discuss the matter. This date will be confirmed once all parties have advised their availability to latend.
  | A workshop for EO's and Projects officers of the SERCUL regions was held at Settlers' Common on 23 March 2004. The purpose of the workshop was to identify how the group would be able to adapt to the proposed changes being recommended in the Swan NRM Strategy. From this workshop a number of outcomes where identified, and these will have to be worked on. Consideration was given to the technical and people skills that the team possess without the inclusion of local governments and volunteers.

Meeting adjourned at 8.15 pm and resumed at 8.35 pm.

Beth Laurie
Advised of a pyromaniac lighting fires in Pries Park and Clifton hills areas. A fire was also lit on Beth's bush verge.

<u>Bob Tizard</u>
Requested that consideration be given to drawing up a new Constitution for the Group.

Julie Robert undertook to make a comparison between the AGLG Constitution and other

Landcare Constitutions as a starting point.

Carole Matison

• A Great Gardens Program display was held at the City of Gosnells Libraries recently which gave the Librarian the idea of developing a book mark to advertise Water Wise. The book marks will be piaced in library books when they are stamped for loan.

Information Bulletin

Information Items from the Technical Services Directorate

Page T-18

The City of Gosnells has developed a People in Parks Program. On Sundays from 5 –
 7.00 pm various things are held across the City. One was held at Mary Carroll Park about six weeks ago which had a stall promoting the yellow fish program.

- Martin Gehrmann

  Martin introduced Natalie Kennedy, the new River Restoration Officer, who will be taking his place while Colleen Martin is on maternity leave. Natalie will be working three days a week at the City of Armadale and at the City of Gosnells on Mondays and ....
- Tuesdays.

  Minanawara Festival is coming up and AGLG member volunteers are being sought to man the stall over the weekend of 3/4 April 2004. It is also the intention to call on community volunteers to partner them up with an AGLG member. A memo will be sear out looking for volunteers. The fitnem this year will be based on recruiting volunteers. It is intended to revamp the catchment map, update the project sites and bring it into 2004.
- 2004.
  By tomorrow morning approvals should be obtained to do in-stream work at Palemino Reserve. The idea is to put in large wooded debris from the trees that were felled at Wright Lake to create a low flow channel. By the next meeting of AGLG it is hoped the project will have been three quarters completed.

- Corione Gaskin

  BEAC will be holding a Plenary Session at 5.30 pm on Tuesday, 6<sup>th</sup> April 2004 at the City of Armadale Function Room. Jamie Douglas of the Armadale Redevelopment Authority will be giving a presentation on sustainability.

  The Forrestfield Complex Bushland Management Plan submission period closed on 22 March and goes to Council next week, with one submission being received from WATSCU (CALM).
- WATSCU (CALM).

  A Conservation Volunteers Australia team started on 15 March, and will be treating Dieback in Bungendore Park, Creyk Park, Kendal Court and Blackburn Reserve. They will be working for 4 weeks in total.

- Ken Downsborough

  the "Work for the Dole" team were working at Palomino Reserve pulling out typha but had to give it up because they were finding gilgies in the mud.

  Has been negotiating with Ron Spittal in Seperance in regard to getting some surveying work done. Ron is concerned that with the system he uses he would not be able to get information under the tree areas and worked to set a converging form a beginning to the proper and worked to set a converging form a beginning. normal normal is concerned that with the system he uses he would not be able to get information under the tree cover and wanted to get a comparison from a local person. He made contact with Wholans. The project is be partly funded by the Department of the Environment and the quote for surveying the public open space including the bridal path and the Pony Club from Lake Road back to the bridal path at Mustang Road is \$7,740.

Cam Clay
 Cam is applying for leave of absence from 12th April through to 10th July 2004. He will be overseas during that period.

### 16.0 Landcare Coordinator's Team Report

16.1 Continued handover with Colleen; progressed handover information for Natalie

- 16.2 Great Gardens Program
  Attended workshops on Monday 8 & Tuesday 9March 2004. Both were well attended with over 80 people attending Monday night and about 50 attending on Tuesday.

  16.3 Cleaner Streams project, Bickley Brook
  Attended most of the breakfast Launch at CoG on the 10<sup>th</sup> March. 11 businesses attended.
- 16.4
- Attended. Conservation Volunteers Australia
  Conservation Volunteers Australia
  Discussed options for work teams with Geoff Craggs I intend to run a CVA team
  from May 3 to May 14 sites to be confirmed following discussions with Natalie.
  Heavenly Hectaeres
  Met with Nancye Gannaway of AgWa to review requirements and format for
  workshops in City of Armadale.
  Questioned the potential for support from Nancye to run/assist in running a Native
  WA Grass ID workshop in our region. Positive response will discuss further in
  following weeks.

- WA Grass ID workshop in our region. Positive response will discuss further in following weeks.
  Natalic Kennedy Introduced Natalic to staff at City of Gosnells and Armadale. Will introduce her to Parks and Reserves staff at both Citics today.
  Drove Natalic around to a number of our project sites she has seen all of the sites in Gosnells; will see the rest of Armadale's this week.
  Hillside Farm Met with Bruce and Nick at Hillside Farm to introduce Natalie to them. Whilst there, had a look at the seedlings that we have on order over 50% of the order has no labeling in place. I'm withing a letter to Hillside Farm instructing them to identify the juvenile seedlings by whatever means it takes; if they are not positively identified, I will not be taking them. We have on order 110,000 seedlings which includes sedges and rushes.

#### 17.0 River Restoration Officer Report

- 17.1 Restoring Waterway Habitat Workshop
  Attended half day of two day workshop Tue 24 Feb 2004. Met with a number of
  Project Officers from SJ.

  17.2 Lumen Christi College the stadents have an opportunity to revegetate a hasin on
  the school grounds with money on offer from the Principal. Students have been
  tasked to come up with concept drawings for the revegetation of the site.
  Participated on Tues 2 e 9 March 2004.

  17.3 Attended AGLG meeting 25 February 2004.

  17.4 Waterwise Meeting met with Ray Hallam, Wayne van Lieven, Alice Bak, Colleen
  Martin at CoG. WC to approach schools within CoG to participate in Waterwise
  program.

  17.5 Swan River Trust visit to CoA and visit of some project sites. Well received by all
  parties. 2 Mar 2004.

  17.6 Met with Fiona Marr, Amy Krupa, Michelle Crow, Georgia Davies @ SERCUL to
  talk about our requirements in terms of school participation at our planting events
  this season. It was agreed that in terms of schools contacting us, we would
  endeavour to direct schools to continue communicating with us via Fiona this

Information Bulletin

Information Items from the Technical Services Directorate

Page T-20

- would happen after we have assisted the schools in becoming involved in planting etc. 3 March 2004.

  17.7 Continued handover from Colleen.

  17.8 Booked Reception Room at CoG for Swan NRM Strategy Feedback forum for 29th April 2004.

  17.9 Thornlie Christian College contacted us seeking assistance to have the students from years 9 to 11 and all of their Primary school students involved in planting on a project site this year (totalling about 490 students). They do want to implement a revegirehab plan for their school and could we assist them. Will discuss this further with Fiona Marr and Natalie Kennedy.
- 18.0 Next Meeting Wednesday, 28 April 2004 at City of Gosnells.
- 19.0 Closure

MEETING CLOSED AT 9.40 PM

		l.	ľ	-	2000	Marie Coalmain Landeure Group Inc	plac	L					l		ı
46.34	OF July 2022 - UZW MA	POLC YOUR		0	- Contraction	Cay of Amedia City of Course is Change	Contract	0.00	Donaffore	Berginstein 6 (re	Section 1 De				ŀ
dien's lik	State of Street Superson	l					Streams G.	8	& Precora		Whitehold fick		Ē	100	į
		1											l		Ĺ
ĺ		1	Dictor.		ŀ			,	28					ļ.	ı
		) James		_	ŀ		\$ 7,000.00		1,500					,	ı
i	ľ	Mangal radion	ĺ		11.272.52	1 1000		20 946 80					1		
ĺ		The state of the state of			ŀ		-		ļ	i		8 8 8 8			8
ľ		Department Section		ļ	20000			1	20/10					Ļ	ŀ
ĺ				ļ			4						,		ŀ
ĺ		1	1		27.77	5 44,639.13	\$ 2,000.00	\$ 200.07	7,233.43	27 62 57 27	37.572	100000	ļ	,	A 655 P.
i	Zinese:												ĺ		
1		Acres		•	200	23203	1000	\$ 40.00	18.4					1	ı
i		NO.													ŀ
	ľ	Section Section 5		Ļ	Ī			ļ							٠
		Comment Labour		ļ.,	4.877.85	0000	ĺ						Į	-	ľ
ľ															٠
ľ	Ī						1		30,700						ŀ
ĺ			1		2000									ŀ	ŀ
I		Name of the last		ı			ļ	\$ 21.40					Į	!	ŀ
Ī					22	13035		\$ 20.07	1 2 2	2 600 74			I	į.	ı
Į	1	Section 2			2000	3,002.00							J	,	ŀ
ĺ		Contestant					-			W. 180.		Í.	i	-	Į
ĺ		C) promote		ļ.	60.75								j		·
ĺ		Character conta		ļ.	26,000								Į		Ì
					0.787.8	8 14130									d
ĺ	ľ	and a		L	1		ŀ						•	,	٠
١	ſ	Schene	Ī	L	266.00	Ĺ	ŀ	1		1			1	*	200
ſ	ľ	T. Charles	İ				1								٠
ľ	Í		İ		ĺ	ļ		ŀ	-						l
ľ	ľ		Ī		No. of Lot				100000						ŀ
Ī	ľ		İ		-									Ļ	ŀ
Ī	ĺ	-	Į											ļ	ŀ
Ī	1				207.00			Ļ					ŀ		ŀ
Ì	THE CAMPAGE				25.55.51		13001	Ŀ	\$ 1,916.11	1 155.65		ŀ			ŀ
	-	I	1		27,482.01		33,707.62 \$ 6,855.91	*	ļ	L	27,272,12	2 2 500 00	ŀ	00000	L
														֡	

Information Bulletin
Information Items from the Technical Services Directorate

Page T-22

TOTAL	200	20.00	20.00	1	200000	11.11		\$ 2241.03	\$ 600.00	\$ 640	\$ 3,352.61	30033	225.00	\$ 21.48	3 2424.00	4 0.110.43	\$ 1,031.46	2	3 1,765,72	3 36,116.81	3 77,673.82	\$ 32E.06		3 1340.00	8 2,734.06	-	\$ 0.527.65	10.00	1
Uniterrited		ŀ	ľ			ŀ			,		535.43					Ī		Ī		ľ								0.00	
15	1-	Ł	ŀ	ŀ	Ŀ	ŀ	Ш	÷		L	*	*	h	L	**	L			h	L	h	щ	L	.,	*	ŀ		ŀ	ŀ
9CH.P 3031	ŀ	ŀ	10,000,00		ŀ	19,304.00		ŀ		ĺ	00000		ŀ	ĺ			·			3 4,250.82		,						b	
come and	1	Ī.	200000		ļ	2,195.00			Ī.		,	,	ŀ			ľ	-				-						210.00	1800	
<b>S</b>		Į.	ļ,	1	ļ.	Ļ		ļ.	١.	П		Ļ,	ļ.			ı			Ļ,	L.		Ļ	П		L		.,	L	Ļ
Manne.		ŀ	10 100.01			15,109,64									9361	Ī				433.64		,		٠				10.54	14.99.99
10		٠	ŀ	Ŀ	Ŀ	÷		ŀ			•	,		Ш		L		L	*			×	Ш		w	•	*		ŀ
80CD 43		,	Sections.	ŀ	ŀ	CO SACHERY		\$1.545.15										100001	19001 \$		\$ 105.00							S\$125514	79 100 74
2000		447.454.00	ı			247,834.00	li		3	,					,	3 1,000,00		ŀ			,		·					40'000'1	10 000 07
N P P	ľ	16 17 27	ľ			23,527,27	ĺ					ĺ.	,	ľ	Ī		-	-	Ī			1	i	ŀ		-			20.00
8	1_	Ľ	1		L	Ľ	П		Ш	1	Ц		L		L		П	li	ı	П	П	1	П	1	Į		ı	L	Ρ

SCHAME AFRI 2395044 AFRI Cean pages	Armadale Gosnells Landcare Group Inc Balance Sheet As of March 12, 2084									
BALANCE SHEET	As of March 12, 2064									
		the second second								
Current Assets										
Current/Sevings										
Challenge Bank 18-0673	331,668.85									
Petty Cash	200.00									
Total Currentiflavings	331,366.81									
Total Current Assets	231,395.81									
TOTAL ASSETS	221,209,01									
ABILITIES										
Current Liabilities										
Other Current Lightliffes										
Tax Payable	18,110.56									
Total Other Current Liabilities	58,110.56									
Total Correct Liabilizies	15,110.56									
TOTAL LIABILITIES	18,190.06									
NET ASSETS	313,298,26									
DUTY										
Openino Bel Equity	201.90									
Retained Earnings	125.21									
Net Income	213.087.08									
OTAL EQUITY	313,358,25									

Information Bulletin
Information Items from the Technical Services Direct

Page T-24

Character Council Leadure Croup for Character Croup for Character Cheese Oxfers Cheese Cheese Cheese Cheese Cheese Americal

### Draft Wetland Mitigation Strategy Meeting Notes 9th March 2004, 3.30pm, ARA Board room

Arlen Pascoe
John Kirman
Powel Balled
Reident
Reident
John Vister
Reident
John Vister
Reident
John Vister
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reident
Reid

#### Meeting Overview

- Jamie Douglas presented a general overview of the development and presented an update of the environmental conditions and process.
   Stephan Rolls presented the overhead presentation

- o Stephan Rollis protected de overkend protectation.
  The forste and Quartesters to start from the protectation.
  The beachest in the concerpt plan are board close to the residential developments. This will reduce the opportunity for the life to two themse shallow areas for habitat and feeding purposes due to busants traffic and interference.
  Respices: the response ratio of the size of the lake lad to be built to specific the response ratio of the size of the lake lad to be built to specific the response ratio of the size of the lake lad for allow for the beaches to be board supported also were also supported by the late of

Information Bulletin Information Items from the Technical Services Directorate Page T-26

Page T-25

- As the water depth is approximately 1.5 miners, the depth does not support the functions of the wedge plots.

  As the contents of the wedge plots.

  In the contents of the wedge plots.

  In the contents of the wedge plots.

  In the contents of the wedge plots.

  In the contents of the contents of the contents of the wedge plots of the plot plots.

  In the contents of th

- o II was asked if may other development similar to Champion Liden has been reviewed in terms of how they well manage midge and amought problems. Reference was made to far Pound-development produced in the amought of the problems of the

Information Bulletin
Information Items from the Technical Services Directorate

Page T-28

Bowned Bishow & Gorana Executive Summary - Champion Letters Westerd Mitigation Strategy Strategy 1

- 1.0 EXECUTIVE SUMMARY
- The facility will have the capacity to incorporate an international rowing course and other facilities on land situated on Lake Road in the City of Armshife (Figure 1). Other had uses for the 138 house size our conservation, readincial, aporting facilities, an Arbeighal interpretive contex-conference facilities, short say accommodation and vetail commercial uses.
- The facility has achieved the required environmental approvals from the regulatory authorities, and will be located within a proposed Regional Perk named Champion Lakes<sup>2</sup>.
- The project has a strong affiliation with the adjacent extension of the Teakin. Highway briding admetiscals by Main Roads, where sell from executation of the international revening course is transferred used to form the highway alignment. Construction of both the revening course and highway execution are currently underways.
- underway.

  The project area contains some welland areas of verying quality; the reasonal and brackshit Weight Lake in the north, areas of seasonalty waterlogged paddocks in the counts area of the site, and Southern River on the southern boundary (not proposed for development).
- Some of those wedland areas will be disturbed as part of the implementation of
  the proposal, and consequently a Wedland Minigation Strategy (WASS) is
  required, which fulfils the Proposent's Commitments and subsequent
  Ministerial Combiners for the project.
- This WMS has been prepared prior to the finalisation of the Leadrage Master Plan, to ensure that the project achieves the best possible customass for without miligation, as the WMS dictates factors to be included in the Landscape Masterplan.

BOWMAN BISHAW GORHAM

#### Executive Summary - Champion Lakes Wetland Mitigation Strategy 2

- The WMS includes:
- A description of the objectives of the WMS and examination process;
  Classification and area of wedtands at mapped by the Department of Environment at regional stell,
  February of the process of the process of the process of the process of the process of the process of the process of the process of the process of the project of the pro

- Current Wetland Classification:

Based on regional scale mapping, the Department of Environment (DoE) classifies wetlands according to three management categories. Conservation, Resource Enhancement and Multiple Use. Existing DoE mapping indicates that the project area combinat:

- 1.75ha of Conservation Category wetlands;
   59.21ha of Resource Enhancement wetlands, and
   36.5ha of Multiple Use wetlands.

However, many of those areas are essentially seasonally water-logged paddocks used for agricultural activities.

Proposed Revised Classification:

Site specific survey of the wetlands on site, including an assessment of wetland dependent vegetation and condition scale rating, results in:

Due to the low ecological arributes of the existing wetlands, the WMS seeks to reclassify the management categories of all residual areas of the former agricultural land with wetland vegetation to Multiple Use management category.

Information Bulletin
Information Items from the Technical Services Directorate

Page T-30

### Executive Summary - Champion Lakes Welland Mitigation Strategy

- The Champion Lakes project will result in the creation of a 32.7hs permanent water body. In addition, 19 9hs of vegetated areas will be created, and 1.7ha of reeds in the riparian zone of the lake.
- Using the Environmental Protection Authority's Bulletin 686 Assessment Method, the proposed rowing course and associated welland habitat within the Champion Lates project will likely achieve a "Conservation" to "High Conservation" management category.
- Based on the assumptions previously described, a summary of outcomes for the Wetland Mitigation Strategy in terms of the resultant area of wetland in respective management category is provided in the following table:

Summary of Existing Wetland Areas According to DoE Management Classification, Proposed Revised Classification, and Proposed Post-Development Wetland Areas (ha)

Wetland Management Category	Existing DoE Classification	Proposed Revised Classification	Proposed Post- Development Area
Conscrvation	1.75	1.75	*54.3
Resource Enhancement	59.21	25.8	- 1.3
Multiple Use	36,45	9.14	0 .
TOTAL	97.41	27.60	55.6

With mitigation as proposed, a comparison of pre and post-development scenarios at the site indicate the potential for an overall 48% increase in total wetland habitut available at the site.



### Information Bulletin

Issue No. 10/2004 Inside this Issue Information from City Strategy Information from Human Resources Blue Divider Ontstanding Matters

Report on Outstanding Matters - Community Services Committee

Monthly Quarterly Departmental Report

Library & Friends Services Geard Heport - April 2004.

Manager Ranger & Fice Services Report - April 2004.

Manager Ranger & Fice Services Report - April 2004.

Finance

Finance

Finance Services Geard Fice Geard - April 2004.

Miscellaneous

Official Launch of "A Voice for All: Strengthening Democracy - the Western

Australian Citizenship Strategy"

Amadale Highhad Gourn's Committee - December 2003.

Armadale Highhad Committee - 27 January 2004.

Armadale Voult Advisory Committee - 8 March 2004.

Armadale Voult Advisory Committee - 8 March 2004.

Armadale Voult Advisory Committee - 29 Wards 2004.

Armadale Voult Advisory Committee - 29 Wards 2004.

Armadale Voult Advisory Committee - 29 Wards 2004.

Armadale Voult Advisory Committee - 29 Wards 2004.

Armadale Voult Advisory Committee - 20 Wards 2004.

Armadale Voult Advisory Committee - 10 March 2004.

Armadale Voult Advisory Committee - 10 March 2004.

Armadale Voult Advisory Committee - 10 March 2004.

Discibility Advisory Committee - 10 March 2004.

Discibility Advisory Committee - 10 March 2004.

Discibility Advisory Committee - 10 March 2004.

Issue 10 13 May 2004

Information Bulletin – Issue No. 10 Information Items from the Community & Corporate Services Directorates

### OUTSTANDING REPORT

	en consucere	COMMITTEE
REPORT ON OUTS	TANDING MA	TTERS – MARCH 2004
ITEM	DEPT.	ACTION/STATUS
Armadale Aquatic Centre Klosk (May 2003)  A report on the operation of the Armadale Aquatic Centre Klosk be submitted to the May 2004 Community Services Committee Meeting to evaluate the success of the klosk following its first year under direct management. (C82/5/03)	Recreation Services	Subject to workloads and available resources matter to be reported to the May 2004 Community Services Committee Meeting.
Public Notices/Advertising – May 2003  Cr. Munn suggested a review of current practices relating to the placement of public notices and advertisements – agreed that the matter be referred to the Standing Order and House Group. (C86/5/03)	Comporate Services	Matter to be listed on the next SOHAG meeting Agenda for consideration and subsequent referral to the City Strategy Committee.
Lease - Armadale Golf Course - June 2003  That Council refer the matter of tenure and implementation of appropriate management controls for the Armadale Golf Club Clubhouse to the Community Services Directorate for consideration and report back to the Community Services Community Services Community Services Community Services Community Services Community Services Communities.	Recreation Services	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting.
Rushton Park – New Events (July 2003)  Officers investigate the possibility of what new events might be held at Rushton Park after its change of status, i.e. concerts etc. (C1097/03)	Recreation & Events	Consultant's report and recommendations to Working Party submitted to April Community Services Committee and endorsed by Connect (CSZ/JM) on Sept 2004. Event to securing sufficient pool site and Parts subject to securing sufficient resources through budget process and other fanding sources. Offlient to consider optimal for both new and offer relacation of sessing events to Rushon Parts subject to onsgeng redevelopment of six subject to ongoing
Armadale Recreation Centre-Climbing Wall Proposal (September 2003) Part (3)—That a further report on the climbing wall proposal be submitted to the Community Services Committee once final details are known with regard to the cost and likely delivery date. (C140/9/03).	Recreation Services	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting.
Armadale Kelmscott Senior Citizens' Centre (October 2003) That Council: b. be provided with an update report on the outcomes of the negotiations with Dale	Community Development	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting.

Page C-3

#### OUTSTANDING REPORT

		TTERS - MARCH 2004 ACTION/STATUS
Cottages Inc. (C143/10/03)	20, 400,00	
Kelmscott Soccer Club - Proposal to Use Pries Park (February 2004) Part (2): That a further report on this matter be submitted to the May Community Services Committee Meeting.	Recreation Services	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting.
Volunteer Work Cover Insurance (February 2004) Officers to investigate the possibility of Council meeting all or part of the cost of medical assessments for Council volunteers aged 80 years and over.	Corporate Services	Matter to be reported to the May 2004 Community Services Committee Meeting.
Analysis of Fines for Overdue Library Loans (April 2004) b. Officers report to the Community Services Committee on the possibility of 50% of the value of Library fines collected being set aside for the replacement of audio visual stock within the City of Armadale Libraries. (C62/4/04)	Library & Heritage Services	Subject to workloads and available resources, matter to be reported to the June 2004 Community Services Committee Meeting.
Armadale Soccer Club - Debt Repayment Plan (April 2004)  2. That a further report be submitted to the Community Services Committee in December 2004 analysing the propress of the Armadale Soccer Club's debt repayments. CSJ4(404)	Miscellaneous	Subject to workloads and available resources, matter to be reported to the December 2004 Community Services Committee Meeting.

Information Bulletin – Issue No.10 Information Items from the Community & Corporate Services Directorates

### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

### LIBRARY & HERITAGE SERVICES GENERAL MONTHLY REPORT - APRIL 2004

### 1. LIBRARY SERVICES

### 1.1 Statistical Performance Indicators

The Library Department's statistical performance indicators for the month of April 2004 are attached. (Refer to Attachment "CA-1" – Summary of Attachments – buff page.)

### 1.2 Library Extension Activities

### 1.2.1 School Holiday Activities

'Dinosaurs' was the theme of the April school holiday activity program. A total of 69 children participated in the activities that included making dinosaur puppets, making dinosaur models and dioramas.

All activities included using the library stock to identify dinosaurs and learn about their habitat. The Childcare staff who brought children to the library, provided most positive feedback and have advised that they will bring children to the July holiday activities. Items on display that included fiction and non-fiction books as well as CD-ROMS on dinosaurs were an effective promotion for this popular activity.

### 1.2.2 Library Promotion to Local Schools

Year one and two classes from the Challis Primary Early Childhood Education Centre recently visited the Westfield Library for library orientation and storytelling sessions. An ongoing liaison with the Challis ECU has been ensured, with an invitation to the Young People's Services Librarian invited to attend an assembly each term to promote the library and the importance of reading.

#### Better Beginnings Program and Early Years Strategy

It was reported previously that a librarian from Westfield Library is representing the Library Service on the Local Action Group for the Early Years Strategy. The Armadale Early Years Group aims to establish stronger collaborations with other local agencies dealing with children aged 0-8 and their families and carers. With the City of Armadale's inclusion in the State Government's Early

#### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

Years Strategy program, the opportunity has been created to apply for grant funding related to the program.

Additionally, it made available to the Library Department an invitation to participate in the Better Beginnings family literacy program. This is an early intervention family literacy project, whose key project elements comprise:

- A 'toolkit' for parents of young children, containing a quality children's book and supporting materials to stimulate reading activities and literacy to be given to parents at community health centres and by home visits.

  Parent/child workshops, involving young children and their parents and featuring public library, health care and child development professionals.

  An advocacy kit for librarians, health care professionals and community workers to provide information on the value of reading to young children.

  Outreach 'tool boxes' that promote resources for children and their families that can be used in community centres, child care centres, play groups, and hospitals as well as high traffic areas such as shopping centres.

  Model family reading centres in libraries that provide interactive early childhood learning spaces.

  A reading gateway on the SLWA web site to promote family literacy.

The Department of Culture and the Arts and the State Library of Western Australia have committed over \$52,000 to fund initiatives as well as almost \$50,000 of in-kind support to co-ordinate the project. The Western Australian Local Government Librarians Association contributed funds to the project and staff from the Edith Cowan University are undertaking a research project to evaluate the program.

The City of Armadale has been invited to participate in the second round of the project, by purchasing a book for each of the approximately '300 babies expected to be born in the City in 2004/05. This invitation was accepted, with the City's contribution of \$5,100 being funded from the Library Department's promotions budget in 2004/05.

Additionally, the Library Department has submitted a grant application to the Department of Community Development to

Page C-5

Information Bulletin – Issue No.10 Information Items from the Community & Corporate Services Directorates

### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

establish a Family Reading Centre in the Westfield Library. An amount of \$24,322 has been requested. Advice will be received by 30 June 2004 on the success of the grant application.

### ACCOUNTING SERVICES REPORT - 10 MAY 2004

 ${\bf Accounting~Services~Report~is~attached.~~ (Refer~to~Attachment~^{u}CA-2"-Summary~of~Attachments-buff~page.)}$ 

- Investments
- Donations
  Rates Debtors Outstanding Report

### MANAGER RANGER & FIRE SERVICES MONTHLY REPORT FOR APRIL 2004

### Animal Control

### 1.1 Dogs

Ranger Services has received three hundred and sixteen (316) requests for assistance during this report period, with complaints about banking dogs continuing to be a key focus.

Ranger Services respond to excessive barking complaints by taking an approach that not only solves the current problem, but also prevents further problems from developing. To do this the Ranger must evaluate and implement strategies to provide treatment options that prevent barking from occurring, that educate the dog owner about barking, that address complaint management, and that impose legislative sanctions against owners unwilling to cooperate.

#### 1.2 Livestock

During this report period Ranger Services attended to fourteen (14) requests for assistance in dealing with stock wandering on the road.

The following information relates to legal action taken by Ranger Services pursuant to the provisions of the Dog Act 1976. These matters were heard and determined in the Armadale Magistrates Court during the month of April 2004.

#### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

NAME	OFFENCE	FINDING OF COURT	PENALTY S	COSTS	TOTAL \$
Colin Tier	Dog Attack (on another animal)	Guilty	750	65.00	815.00
Terrence Tomkinson	Dog Attack (on another person)	Guilty	1,250.00	65.00	1,315.00

#### 2. <u>Vehicles</u>

#### 2.1 Parking

Ranger Services received fifty nine (59) requests for assistance during the report period, however only seventeen (17) infringement notices were issued in regard to the unlawful parking of vehicles

#### 2.2 Abandoned Vehicles

The number of abandoned vehicles dealt with by Ranger Services continues to be of concern, with thirteen (13) being recorded during this report period.

### 2.3 Commercial Vehicles (Trucks)

There was a slight increase in the number of reports received in relation to trucks being parked in residential areas for extended periods; Rangers will continue to be vigilant in this area of operations.

#### 2.4 Control of Vehicles (Off Road Areas)

Ranger Services attended to eighteen (18) reports of vehicles (motor cycles) being driven in areas that are prohibited, during the report period.

#### 3. Fire Services

Rangers continue a high profile in relation to hazardous blocks and offer advice to land owners with regard to fuel reduction and ongoing maintenance of firebreaks.

Ranger Services received one hundred and sixty (160) requests for assistance during the report period, which is a significant increase from the same period last year.

Information Bulletin – Issue No.10 Information Items from the Community & Corporate Services Directorates

Page C-7

### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

### 4. General

A check of the City dog register confirmed that there were about one thousand seven hundred (1,700) outstanding dog registrations from the previous registration period. Consequently, Ranger Services has been contacting all those persons who have failed to register their dog, to determine if they still have the dog and if so why they have not re registered it.

At the time of writing this report, approximately seven hundred (700) dog owners have been contacted, which has resulted in approximately 30% of the outstanding registrations now being recovered.

#### 5. April 2004 Statistics

DOGS	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Wandering	46	58	399	553
Dogs for Pick Up	24	31	180	273
Barking	25	13	213	235
Attacks	6	17	89	151
Lost & Found	61	86	498	435
General Information	5	5	84	91
Office Phone Enquiries	149	214	1236	985
Total	316	424	2699	2723

PARKING / VEHICLES	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Parking	17	11	112	99
Trucks	2	-	34	15
School Parking	-	2	21	24
Abandoned Vehicles	13	5	103	108
Off Road Vehicles	18	4	47	31
Office Phone Enquiries	9	9	115	174
Total	59	31	432	451

Page C-9

### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

LIVESTOCK	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Lost & Found	2	-	31	2
General	2	7	39	62
Office Phone Enquiries	10	3	44	51
Total	A 46 146	10	114,000	115

LITTER	April 2004	April 2003	2003/2004 Progressive Fotal	2002/2003 Progressive Total
General Information		1	3	16
Private Property	-	1	6	9
Roadside / Reserve	2	5	23	58
Verge	3	6	25	27
Office Phone Enquiries	1	-	14	25
Total 2	Street Control of the St.	Des. 13 19 18	Sec. 25 (71)	Service HAST SEE

FIRE	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Burning Off / General Information	7	6	24	25
Firebreak / Hazard	-	-	87	127
Office Phone Enquiries	153	99	609	438
Total	160	105	720	590

GENERAL	April 2004	Аргіі 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Information	- 5	3	57	73
Office Phone Enquiries	36	20	211	255
Total	37.4.2.41	23	268	328

Information Bulletin – Issue No.10 Information Items from the Community & Corporate Services Directorates

### MONTHLY/OUARTERLY DEPARTMENTAL REPORTS

WARNINGS	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dogs	16	53	227	296
Parking	13	21	178	132
Off Road Vehicles	-		3	13
Litter	-	-	5	7
Fire & Fire Orders	1	2	219	206
Other	-		4	6
Total	30	S. Mar. 2 76 4	636	660

INFRINGEMENTS	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dogs	34	61	275	377
Parking	17	19	292	281
Off Road Vehicles	-	-	3	
Litter	1	1	4	23
Fire	7	-	67	70
Other		-		
Total	59	V. 1 81 ···	(4) 6416 CO	751

IMPOUNDED DOGS	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Claimed	40	66	312	343
Sold	-	6	44	30
Destroyed	24	22	166	195
Vet / Rescue	6	13	86	96
Stolen	-	-	-	1
Total	70.	107	608	665

### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

IMPOUNDED LIVESTOCK	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Sheep		3	2	36
Horses	1	-	3	- 4
Cows		-	-	4
Goats	-	-	-	1
Pigs	-		1	
Deer	-		-	-
Other	-		-	
Total ***	100000000000000000000000000000000000000	200 CS 300	- os 6	3.00 7.45

IMPOUNDED VEHICLES	April 2004	April 2003	2003/2004 Progressive Fotal	2002/2003 Progressive Total
Vehicles	4	2	49	40
Motor Cycles	-	-		2
Total	A.	2	49	242.00

COURT PROSECUTIONS	April 2004	April 2003	2003/2004 Progressive Total	2092/2003 Progressive Total
Dog	2	4	46	34
Fire			1	
Parking	1 1		2	-
Litter		-		2
Off Road Vehicles	· ·		-	
No. of Guilty Verdicts	2	N/A	43	N/A
Total X	CONTRACTOR CONTRACT	Charles Street	4977	V. 200 260

Total Total
FENES ENFORCEMENT April 2004 April 2003 2003/2004 2002/2004 Progressive Progress

Information Bulletin – Issue No.10
Information Items from the Community & Corporate Services Directorates

Page C-11

### $\underline{\textbf{MONTHLY/QUARTERLY DEPARTMENTAL REPORTS}}$

PHONES CALLS	April 2004	April 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Office - Rangers calling Office	21	20	231	281
Office - Messages for Staff	44	58	467	583
Office - Referred to Other	14	11	125	189
Calls to Rangers' Private Residences via Diverter	20	39	169	309
TOTAL	99	128	992	1362

#### MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

#### FINANCE

#### Financial Statements

Details of income and expenditure pertaining to the activities and responsibilities of the Community Services Committee for the (44) week period ending 30 April 2004. (Refer to Attachment "CA-3" – Summary of Attachments – buff page.)

#### MISCELLANEOUS

OFFICIAL LAUNCH OF A VOICE FOR ALL; STRENGTHENING DEMOCRACY – THE WESTERN AUSTRALIAN CITIZENSHIP STRATEGY

An invitation has been received from Geoff Gallop MLA, Premier of Western Australia, to attend the official launch on 24 May 2004 of *A Voice for All: Strengthening Democracy—the Western Australian Citizenship Strategy.* The launch will be held from 2.00 to 3.00 pm on Monday, 24 May 2004 at the Geraldton Regional Art Gallery, 24 Champion Road, Geraldton.

There will also be a morning workshop; on Tuesday, 25 May 2004 from 8.30 am to 12.30 pm at the Zecwijk Restaurant, Geraldton Campus, Central West College of TAFE which focuses on effective community consultation. It will feature presentations that focus on different aspects and challenges within community consultation. A fee of \$66.00 will be levied for the workshop.

RSVP by Monday, 17 May 2004 by telephoning 9222.9837 or email bacitizen@dpc.wa.gov.au.

Information Bulletin – Issue No. 10 Information Items from the Community & Corporate Services Directorates

### MINUTES FROM OCCASIONAL/ADVISORY COMMITTEES

Armadale Highland Gathering Committee Meeting of 9 December 2003. (Refer to Attachment "CA-4" – Summary of Attachments – buff page.)

Armadale Police & Citizens' Youth Club Management Committee Meeting of 18 February 2004. (Refer to Attachment "CA-5" – Summary of Attachments – buff page.)

Armadale Youth Advisory Committee Meeting of 27 January 2004. (Refer to Attachment "CA-6" – Summary of Attachments – buff page.)

Armadale Youth Advisory Committee Meeting of 8 March 2004. (Refer to Attachment "CA-7" – Summary of Attachments – buff page.)

Armadale Youth Advisory Committee Meeting of 15 March 2004. (Refer to Attachment "CA-8" – Summary of Attachments – buff page.)

Armadale Youth Advisory Committee Meeting of 29 March 2004. (Refer to Attachment "CA-9" – Summary of Attachments – buff page.)

Armadale Youth Advisory Committee Meeting of 19 April 2004. (Refer to Attachment "CA-10" – Summary of Attachments – buff page.)

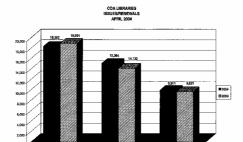
Community Policing Crime Prevention Committee Meeting of 11 February 2004. (Refer to Attachment "CA-11" – Summary of Attachments – buff page.)

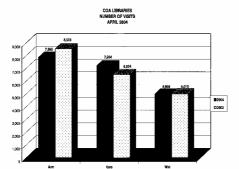
Disability Advisory Committee Meeting of 9 February 2004. (Refer to Attachment "CA-12" – Summary of Attachments – buff page.)



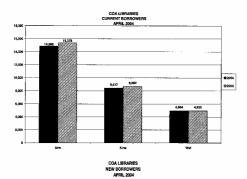
### TABLE OF CONTENTS

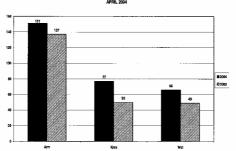
INFO	RMATION ITEMS FROM COMMUNITY SERVICES [Bei	ge Dividerl
Attach No.		
CA-1	CITY OF ARMADALE LIBRARIES - STATISTICS FOR APRIL 2004	14 – 16
CA-2	ACCOUNTING SERVICES REPORT - 10 MAY 2004	17 - 20
CA-3	CITY OF ARMADALE FINANCIAL STATEMENTS FOR THE (44) WEEK PERIOD ENDING 30 APRIL 2004	21 - 60
CA-4	ARMADALE HIGHLAND GATHERING COMMITTEE MINUTES OF 9 DECEMBER 2003	6l – 64
CA-5	ARMADALE POLICE & CITIZENS' YOUTH CLUB MANAGEMENT COMMITTEE MINUTES OF 18 FEBRUARY 2004	65 – 68
CA-6	ARMADALE YOUTH ADVISORY COMMITTEE MINUTES OF 27 JANUARY 2004	69 – 70
CA-7	ARMADALE YOUTH ADVISORY COMMITTEE MINUTES OF 8 MARCH 2004	71 – 72
CA-8	ARMADALE YOUTH ADVISORY COMMITTEE MINUTES OF 15 MARCH 2004	73 – 74
CA-9	ARMADALE YOUTH ADVISORY COMMITTEE MINUTES OF 29 MARCH 2004	75 – 76
CA-10	ARMADALE YOUTH ADVISORY COMMITTEE MINUTES OF 19 APRIL 2004	77 – 79
CA-11	COMMUNITY POLICING CRIME PREVENTION COMMITTEE MINUTES OF 11 FEBRUARY 2004	80 – 83
CA-12	DISABILITY ADVISORY COMMITTEE MINUTES OF 9 FEBRUARY 2004	84 – 86

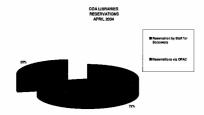












# Memo

Community Services Committee

Accounting Services

ACCOUNTING SERVICES REPORT DATED - 10 MAY 2004

## Statement of Investments by Fund & Financial Institutions - 10 May 2004

FINANCIAL	BROUGHT- FORWARD	MOVEMENT	BALANCE AT 10 May 2004	INTEREST RATE %	MATURITY DATE
MUNICIPAL FUND	100	A 4 4 1	47950533	(W. 2000)	CONTRACTOR OF THE PARTY OF THE
Challenge Bank	2,290,000.00	(1,490,000.00)	800,000.00	4.75	11.00 am
Challenge Bank	995,443.06	154.49	995,597.55	5.38	04.06.04
Challenge Bank	995,443.06	154.49	995,597.55	5.38	04.06.04
Challenge Bank	995,605.70	(16.30)	995,589.40	5.39	21.05.04
Challenge Bank	995,605.70	(15.30)	995,589.40	5.39	21.05.04
Challenge Bank	995,605.70	(16.30)	995,589.40	5.39	21.05.04
Challenge Bank	995,605.70	(16.30)	995,589.40	5.39	21.05.04
Challenge Bank	995,459.88	268.04	995,727.92	5.40	14.05.04
	9,258,768.80	(1,489,488.18)	7,769,280.62		_
Comparative Balance May 2003			6,126,189.85		
	4	SAME OF P	Caratta de la	SAME TO	37.20 Ver
Challenge Bank	116,400.00	(1,000.00)	115,400.00	4.75	11.00 am
Challenge Bank	1,991,487.35	(893.86)	1,990,593.49	5.39	08.06.04
Challenge Bank	995,605.70	(162.65)	995,443.05	5.39	24.05.04
	3,103,493.05	(2,056.51)	3,101,436.54		
Comparative Balance May 2003			2,470,047.38		

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-2" Page 18

FINANCIAL INSTITUTION	BROUGHT FORWARD	MOVEMENT	BALANCE AT	INTEREST	MATURITY
TRUST FUND	Transfer .	36 C 34 C	367	1000	12.00
Challenge Bank	105,000.00	(14,000.00)	91,000.00	4.75	11.00 am
	105,000.00	(14,000.00)	91,000.00		
Comparative Balance May 2003			80,000.00		
Total	12,467,261.85	(1,505,544.69)	10,961,717.16	Sacilias.	elistatis, est

# 2. DONATIONS

Balance as at 1st April 2004

\$12,155.66

Fusion Australia - Pilgrimage to Uluru \$500.00 Armadale Tennis Club - Championship Honour Board \$250.00

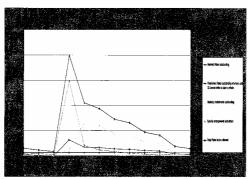
Balance as at 1st May 2004

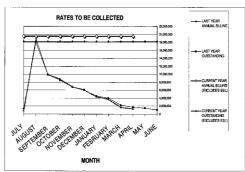
\$11,405.66

### YEAR ENDING 30 APRIL 2004 VARIATION % 2003/04 30.4.04 2002/03 30.4.03 19,514,053 1,331,067 22,221 18,233,35 7.02% 22,007 0.97% 12.268 7,718 702 907, No of properties fully paid No of properties on installments No of properties on installments No of properties with Small Biolances Under \$10.00 No of properties with Small Biolances Under \$10.00 No of properties Summons Issued No of properties Pensioners, informal Recovery Action, etc... 2.60% 2.79% 25.36% -9.48% 12,587 7,933 880 821 -\$ 584,64 601,029 16,486 2.82% 240,674 1,766 435,142 130,282 1,754,506 915,457 664,930 89,795 33,741 14,679 74,426 -75,884 311,949 -13.85% 59,141 Emergency Services Levy Statutory instalments outstanding Small Belances Under \$10.00 Direct Debits arrangements Special arrangements and others Recovery Action Total Rates to be collected 219,494 2,120 291,165 -1,425,757 21,179 -8.80% 20.06% 355 143,977 130,292 -100.009 328,748 -18.74% -20.42% -5.26% -23.08% -56.42% 728,533 629,919 69,071 14,564 76,532 277 26,915 9,769 45,702 -175,523 1,425,757 -186,924 -34,991 -20,724 -18,857 76,532 -3,792 -6,826 -4,810 -28,725 -99,639 -328,748 Area Rates (ESL) Back Rates Legal Fees Other Charges Penally/instalment Interest Excess Payments Total Rates to be collected -93.19% -20.23% -33.00% -38.59% 131.31% -18.74%

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-2" Page 20





Comm	unity and Corporate Services				Page
	LE M1 Printed at 08:40 on 03 M3	NY 2004			
	ADMINISTRATION				
	TAL STATEMENT FOR THE PERIOD MINDS	ED 30 APR 2004			
		BUX		ACT	
A/C	PARTICULARS	2003			3/04
		INCOME	EXPEND	INCOME	EXPEND
	HEMBERS ADMINISTRATION				
	***************************************				
	OPERATING INCOME				
	OPERATING EXPENDITURE				
	SALARIES MEMBERS ADMIN		11000.00		8601.34
	VOL SUPER HEMBERS ADMIN		400.00		
	SGC SUPER HEMBERS ADMIN		1000.00		732.89
	COMP PREMIUM MEMBERS AIM		400.00		213.79
	INSURANCE HEMBERS PROMOTIONAL MATERIAL-MEMB		43000.00		34991.59 4211.00
	FINOTIONS HATEKIAL-NERS		3500.00		4211.00 83046.98
	MAYOR & DEPUTY ALLOWANCE		33000.00		24562.50
	ELECTION EXPENSES		-2000.D0		-2156.77
	TRAVELLING EXP MEMBERS		9000.00		4841.47
50832	TELECOMMUNICATIONS ALLOW		11200.00		8607.27
50842	CITIZENSHIP CEREMONIES		4600.00		4219.94
	MEMBERS TRAIN & DEVELOP'T		25000.00		19618.40
50882			3000.00		-428.37
50942			1800.00		822.75
	COMMUNICATIONS ALLOWANCE				576.09
	COUNCIL PRESENTATION GIFT MEMBERS ANNUAL PERS		5000.00		4375.90
	STATIONERY/PAPER-NEXERES		90000.00		67500.00
	PROMO SIGE RES CAMERA		3000.00		279.80 2477.26
	SUB TOTAL OPERATING		356700.00		267093.83
					20.093.03
	TOTAL NEWBERS ADMINISTRATION		356700.00		267093.83
	AVAIL AMADEM ADMINISTRATION		350700.00		20,092.83

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3"
Page 22

SCHEDULE NS Frinted at 08:40 on 03 MAY 2004 CITY OF AMBRICAL ARRESTSTRANCE SOUTEDANCE SERVICES FIRANCIAL STATEMENT FOR THE PERIOD NEEDED 30 APR 2014

2012   2012	
ACCURTIFICATION & OUTSIDIAGE SE  OPPRATING INCOME  0773 JULE 57 - SEAL NEWSTAN 4 - 500.00 - 5.09 0773 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.09 0773 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.00 0773 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.00 0773 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.00 0773 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.00 0773 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.00 0774 JULE 57 - SEAL NEWSTAN 5 - 500.00 - 5.00 0774 JULE 57 - 500.00 - 5.00 0775 JULE 57 - 500.00 - 5.00 0775 JULE 57 - 500.00 0775 JU	PMT
ADMINISTRATIC S A OVERDANCE DE	
OPERATION DISCORE  1977 JULIA F. SEAL REPRES  -100.00 -3.09  -240.00  -1277 JULIA F. SEAL REPRES  -100.00 -340.00  -140.00  -140.00  -140.00  -140.00  -140.00  -140.00  -140.00  -1571.40	
10713   JULE 87 - STALL REPAILS   -100.00   -5.09   -100.00   -1	
13173 PRINC TRANSPERSORT500.00540.00 - 1340 SUGAL PARTELEON READER - 1300.00 - 1340 SUGAL PARTELEON READER - 1300.00 - 13410.00 - 1300.00	
1371   PUBLIC TANGER PRECED   -300.00   -340.00	
1453   NAJAN - ENTRETERINS REMAYE	
##343 DALE OF CONTECT MINISTER  -00.20  ORDERATION SERVENISTER  120000.00  2144  2552 DOC SURER ANGLY/COVERN  2554 DOC SURER ANGLY/COVERN  2555 DOC SURER ANGLY/COVERN  2556 DOC SURER ANGLY/COVERN  2557 DOC SURER ANGLY/COVERN  2558 DOC SURER ANGLY/C	
OPERATION EXPERIENCES  0013 SALANIES ANNIHI/OFFER  120000.00 6.00 6.00 6.00 6.00 6.00 6.00 6	
10.12   RALLMITES ARRENT/GOVERNS   100000.00   2146   2563   200 STUTER ARRENT/GOVERNS   100000.00   215   2563   200 STUTER ARRENT/GOVERNS   10200.00   215   2563   200 STUTER ARRENT/GOVERNS   10200.00   215   2000	
0012 BALANTER ANKINI/OVERNE 20000.00 246 2212 VOL SUPPER ANKINI/OVERNE 10980.00 6 2312 VOL SUPPER ANKINI/OVERNE 10980.00 6 2313 VOL SUPPER ANKINI/OVERNE 10980.00 6 2314 CORP FRENTRIN ADMINI/OVERNE 10980.00 0 2 2315 PROFUSE SUPPER ANKINI 10980.00 0 2 2316 PROFUSE ANKINI 10980.00 0 2 2317 LEAUNG SUPPER ANKINI 1800.00 0 2 2318 LEAUNG SUPPER ANKINI 1800.00 0 2 2318 VOLUMBER ANKINI 1800.00 0 2 2319 THELENOUS REWINCES ANKINI 1800.00 0 2 2319 THELENOUS REWINCES ANKINI 1800.00 0 2 2319 THELENOUS REWINCES ANKINI/OVERNE 1800.00 0 2 2310 THELENOUS REWINCES ANKINI/OVERNE 1800.00 0 2 2310 THELENOUS REWINCES ANKINI/OVERNE 1800.00 0 2 2310 THELENOUS REWINCES ANKINI/OVERNE 1800.00 0 2 2310 THELENOUS REWINCES ANKINI/OVERNE 1900.00 0 2 2310 THELENOUS REWINCES ANKINI/OVERNE 1900.00 0 2 2310 THELENOUS REWINCES 1900.00 0 2 2311 REWINCES ANKINI/OVERNE 1900.00 0 2 2312 REWINCES ANKINI/OVERNE 1900.00 0 2 2313 REWINCES ANKINI/OVERNE 1900.00 0 2 2314 REWINCES ANKINI/OVERNE 1900.00 0 2 2315 REWINCES ANKINI/OVERNE 1900.00 0 2 2316 THELENOUS REWINCES 1900.00 0 2 2317 REWINCES ANKINI/OVERNE 2900.00 1 2318 REVINE SERVICE 1900.00 0 2 2319 THELENOUS REWINCES 1900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2311 REWINCES ANKINI/OVERNE 2900.00 1 2312 ANKINI POTE REWINCES 1900.00 0 12 2313 REWINCES ANKINI/OVERNE 2900.00 1 2314 REWINCES ANKINI/OVERNE 2900.00 1 2315 REVINE ROUTE ANKINI/OVERNE 2900.00 1 2316 REWINCES ANKINI/OVERNE 2900.00 1 2317 REWINCES ANKINI/OVERNE 2900.00 1 2318 REWINCES ANKINI/OVERNE 2900.00 1 2319 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES ANKINI/OVERNE 2900.00 1 2310 REWINCES	
2509 SOC STUTEN ANGLES CONTROL 2000.00 21 21 21 21 20 20 20 20 20 20 20 20 20 20 20 20 20	278.13
10312   COMP PREMICK ADMINICATIONS   12000.00   120000.00   120000.00   120000.00   120000.00   120000.00	632.9
2002   POPPRESCRIAL SERVICES NAME   21100.00   2   2   2   2   2   2   2   2   2	717.8
00.2 POSTADES AMENIS 00.2 PASTADES VARIETS 00.2 PASTADES VARIETS 00.3 PASTADES VARIETS 00.4 PASTADES 00.5 PASTADES VARIETS 00.5 PASTADES 00.5	267.65
1032   STATIONENT/PRINTING-ADMIN   9600.00   3   1   1   1   1   1   1   1   1   1	181.2
1000 ADVENTED RANGE   10000.00   100000.00   100000.00   100000.00   100000.00   100000.00   100000.00   1000000.00   10000000000	624.00
1912   LAGAL EXPENDER ARCH   1900.00   15	776.8
13.22   APPRESENDANCE   1000.0.0   6	104.35
1932   TALEBRONE BENTYCES AD/GOV   1000.00   187   1	739.86
1939   STATE MERICALE - AMERIKADOV   500 100	508.30
1002 COUNTRE EXPENSES—ARCHOOV   1000.00   10	790.87
1955   SUPPROCOUNTING—ARENIA (OFFINE)   4000.00   69	236.00
3332 REPRIAL OF MALINES SYPTONE   590-0.0	267.94
10.2   VINICLE OFWARTERS ANN.COV   6990.00   22   22   23   23   23   23   23	332.30
1002 OFFICE ROTTS PERMI NATIONAL   1000.00   120   1	615.64
1012   IMPROMENTAL ANTELNY/OFFREE   47900.00   421	232.91
1402   SUCCIONED   PUBLICATION   9000.00   11	380.83
1314 AMPRIL REPORT/PROD CIDE*	852.46
3132 ENGENDES CAUSINESS PROSPET   3009.00   17   372 SPRINGENESS PARAMES GOOVERS   20008.00   17   372 SPRINGENS PARAMES GOOVERS   20008.00   17   3122 AFFER EXCRAF PRODES ENGENTICE   10008.00   18   3132 AFFER EXCRAF PRODES ENGENTICE   300.00   18   3007 ENGENTIS CAUSINESS PRODES ENGENTICE   300.00   18   3007 ENGENTIS CAUSINESS PRODES ENGENTIS   300.00   17   4007 ENGENTIS CAUSINESS PRODES   1000.00   17   4007 ENGENTS PRODES PRODES PRODES   1000.00   17   4007 ENGENTS PRODE	295.00
172	166.41
2023   SOURCE PERSONAL SANCHAY   \$00.00   101   100   100   101   100   100   101   100   100   101   100   100   101   100   100   101   100	751.15
1322 AFFER NOTHS PRIORS REMOVED: 10005-00   18   18   18   18   18   18   18	131.85
332   MORLE FRONT - AMELIE	278.50
1002 RECORDS HARAGEDERIS (LAN	325.83
### STAN TOTAL CREMINITAL -1800.00 #21000.00 -19718.54 \$834 \$340 \$350 \$350 \$350 \$350 \$350 \$350 \$350 \$35	526.94
CAPITAL EXPENDITURE  934 OFFICE FINE & 1000.08 : 14 (77 TO PRES UNCOMPRES MES 6000.09 : 15 AUTO TOTAL CAPITAL \$100.00 :	
994 OFFICE PURN & EQUIP-A & G 1000.00 : 254 T/F TO FARK URGO/MICE REG 8000.00 : SUB TOTAL CAPITAL 9000.00 :	\$16.01
254 T/F TO BABK UPGD/HTCK REG 8000.00 SUR TOTAL CAPITAL 9000.00	
254 T/F TO BARK UPGD/MTCR REG 8000.00 SUB TOTAL CAPITAL 9000.00	589.86
SUB TOTAL CAPITAL 9000.00	
	589.88
TOTAL ADMIN & GOVERNANCE SERVI -13600.00 830000.00 -13718.54 5840	

SCHEDULE M. Prisced at 08:40 on 03 MAY 2004 CITY OF ADMINIST LINGUISHTON SYSTEMS SERVICES FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

A/C	PARTICULARS	2003/04	ACTUAL 2003/04	
		INCOME EXPEND	INCOME EXPEND	
	INFORMATION SYSTEM SERVICES			
	OCCUPATION SISTEM SERVICES			
	OPERATING INCOME			
	OPERATING EXPENDITURE			
20022	SALARIES INFO STSTEM SERV	200000.00		
	VOL SUPER INFO SYSTEM SER	5800.00	169216.6	
	SGC SUPER INFO SYSTEM SER	17790.00	4560.5	
	COMP PREMION INFO SYS SER	6600.00	13904.7 4025.5	
	CONSUMABLES	3600.00	1474.0	
	PRINTER CONSUMBLES	16800.00		
	MAGNETIC MEDIA	2000.00	2677-0	
	IT TRAINING	7000.00	4269.6	
	SYSTEM SUPPORT SERVICES	54594.00	54210.8	
46242	VEHICLE OF INFO MYS SERV	9000.00		
	LEASE OF IT ROUIPMENT	234900.00	6650.9° 259483.5	
	HARDNARE MICE CORP SYSTEM	214300.00	331.0	
	HARDWARE MICE PC & PERIPHERAL	3500.00	1488.5	
	EARLWARE NECE NETWORK	7700.00		
	INSURANCE INFO SYSTEM SER	3300.00	551.9V 1438.00	
	LIBRARY SYSTEM LEASE-ISS	40000.00	36085.41	
	SUBSCRIPTION/PUBLICATIONS	500.00	36083.44	
	SOFTWARE/MAINT/SUPP CORP	40000.00	105830.8	
	SOFTWARE/MAINT/SUPP LIB	13500.00	12800.00	
	SOFTWARE/MAINT/SUPP PC'S	8100.00	4050.78	
	COMMUNICATIONS CORPORATE	8103.00	8195.93	
	COMMUNICATIONS LIBRARY	8200.00	9384.70	
	SPECIALIST SOFTWARE	6200.00	23546.75	
	STATIONERY/PAPER-ISS	300.00	697.8	
	NOBILE PHONE-ISS	300.00	424.2	
	VIRUS/SECURITY	4000.00	5387.00	
	COMPUTER SYSTEM PURCHASE	800000.00	323390.85	
	MEN CORP SYS LICENCE PART	60000.00	323390.83	
	ADDITIONAL RESOURCES IS	40000.00	8905.91	
	INTERNET CONNECTIONS-ISS	8800.00	6952.13	
	CORP SYSTEM PT 1 PAYMENT	20000.00	6952.17	
	SUB TOTAL OPERATING			
		1629697.00	1088696.72	
	CAPITAL INCOME			
	CAPITAL EXPENDITURE			
	COLOUR PRINTER	3900.00		

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 24

SCHEDULE M4 Printed at 08:40 on 03 MAY 2004 CITY OF ARMADALE INFORMATION SYSTEM SERVICES FIRMACIAL SYSTEMS FOR THE PERIOD RECED 30 AFR 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
-	**********************				
	SUB TOTAL CAPITAL		3900.00		
	TOTAL INFORMATION SYSTEM SERVI		1633597.00		1088696.72

SCHEDULE MS Printed at 08:40 on 03 MAY 2004 CTTY OF ARRADALE BUMAN RESOURCES SERVICES FURNACIAL STATEMENT FOR THE PERIOD EXURE 30 APR 2004

		BUDG		ACT	
A/C	PARTICULARS	2003	/04	2003	/04
		INCOME	EXPEND	INCOME	EXPEND
	HIMAN RESOURCES SERVICES		052H0504450H		
	OPERATING INCOME				
08863	CONTRIB'N STAFF UNIFORMS	-8000.00		-10860.00	
	OPERATING EXPENDITURE				
30602	SALARIES BUMAN RESOURCES		208000.00		183256.
32392	VOL SUPER EUMAN RESOURCES		8800.00		6399.
2892	SGC SUPER HUMAN RESOURCES		17700.00		14797.
33382			6700.00		4099.
35522			50000.00		20547.
6212	STAFF UNIFORMS		16080.00		24922.
7052			10000.00		4983.
8612			500.00		1082.
8622			13000.00		12158.
8682			17627.00		13500.
2632			300.00		
2682			800.00		346.
12702	STAFF TRAINING ER		2000.00		1190.
	SUB TOTAL OPERATING	-8000.00	351627.00	-10860.00	287285.
	TOTAL HUMAN RESOURCES SERVICES	-8000.0D	351627.00	-10860-00	287285.

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 26

SCHEDULE MIL Printed at 08:40 on 03 MAY 2004 CHTY OF ANNABALE CHEF EXCENTER'S OFFICE PINANCIAL STATEMENT FOR SHE PERIOD ENDED 30 APR 2004

	BUDGET			ACTUAL	
A/C	PARTICULARS	2003.	/04	2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	CHIZE EXECUTIVE'S OFFICE		**********	Nacionetaphic	************
	CHIEF EXECUTIVE'S OFFICE				
	OPERATING INCOME				
	OPERATING EXPENDITURE				
30642	SALARIES - CEC		302700.00		248309.
32002	VOL SCPER CEO		8840.00		7954.
34362	SGC SUPER - CEO		29300.00		22695.
34402	COMP PREMIUM - CEO		9930.00		5242.
36992	VEHICLE OPERATING - CEO		10300.00		8435.
37002	STRATEGIC PLAN REVIEW		8500.00		2695.
38752	TRAINING - EXEC DEVELOP		10300.00		727.
50412	SUBCRIPTIONS - CEO		28300.00		24535.
50522	CONSULTING-PUBLIC RELINS.		81430.00		34246.
52242	ECONOMIC DEVELOPMENT		60000.00		14118.
53192	PROFESSIONAL DEVELOPMENT		5200.00		2892.
54232	PASSENGER VEHICLE REPLACE		6100.00		5175.
54242	STATIONERY/PAPER-CEO		1500.00		3202.
54252	MODILE PHONE-CEO		2100.00		1435.
54282	STRATEGIC INITIATIVES		120080.00		
55052	SUNDRY EXPENSES CEO		1500.00		974.
	SUB TOTAL OPERATING		686000.00		382639.
	TOTAL CHIEF EXECUTIVE'S OFFICE		686000.00		382639

SCHEDULZ M12 Printed at 08:40 on 03 MAY 2004 CITY OF ASMADALE PROPERTY LEASES AND RESTALS FIRANCIAL STATEMENT FOR THE PERIOD ENDED 30 AFR 2004

*****					
		BUDGE	T	ACTUAL	
A/C	PARTICULARS	2003/	04	2003	/04
	PARTICULARS	INCOME	EXPEND	INCOME	EXPEND
		DTGTG###########	393050		
	PROPERTY LEASES & RENTALS				
	OPERATING INCOME				
	OPERATING INCOME				
	RESERVES (ONLY)				
	RESERVES (ORLY)  ONLY ONLY ONLY ONLY ONLY ONLY ONLY ONLY				
04213	COLU COURSE LEASE	-6000 00		2767 00	
04233	PCYC - CRAMPION DRIVE	-50.00		-3/6/.50	
04263	SCOUTS SES 33493 HARRITEN	-50.00		-50 00	
04273	RIPLE CLUB RESERVE 23592	-10.00		-10.00	
04293	HILLANDALE HOMES	-20.00		-20 00	
04303	WALLANGARRA PONY CLUB	-50.00		-50.00	
04333	AQUA SLIDE LEASE	-8500.00		-8847.50	
04363	KELMSCOTT SPORTSMAN CLUB	-50.00		-500.00	
04413	TELSTRA LEASE AT DEPOT	-3700.00		-3505.74	
04433	OWYRKE PARK W.A.F.B.B.LEASE	-25.00		-25.00	
04443	FORRESTDALE SPORTING ASSO	-50.00		-50.00	
04453	ROBERTA JULL CHILD CARE	-50.00			
04473	OPTUS LEASE AT DEPOT	-12500.00		-12733.88	
04483	EDUCATION MINISTRY R31604	-3100.00		-3177.03	
04563	A'DALE K'SCOTT APEX CLUB	-50.00		-50.00	
04603	KETHECOLL SOMA CTOR			-50.00	
	BUILDINGS				
03263	RCLEYSTONE THEATRE	-25.00		-25.00 -59438.94	
04243	POWER ADMIN BLG (PCS)	-66700.00		-59438.94	
04233	A CONTRACTOR TERRITOR COOR	-25.00		-25.00	
04353	SCOURS AND VALUE OF AMOUNT	-2500.00		-50.00	
94373	ROLEVSTONE SUTTON HALL	-10.00		-10.00	
04403	STR STRITERAN BATHTNEON AS	-50.00		-10.00	
04423	TOURIST INFORMATION CTR	-10.00		-116.27	
04493	ROBERTA JULL BYNN HOUSE	-25.00		-25.00	
04503	PRIES PARK - RUGBY CLUB	-500.00		-166.69	
04513	ARMADALE SPORTSKAN CLUB	-500.00		-500.00	
04613	ARMADALE HOME HELP	-50.00		-95.45	
05213	ROLEYSTONE SENTOR CENTRE	-50.00		-50.00	
05223	FORRESTDALE PRE SCHOOL	-220.00		-476.66	
05233	NEERIGEN PRE-PRIMARY	-5380.00		-5000.00	
05243	FORMER ADMIN BLD (TAPE)	-38600.00		-32750.90	
05313	RELMSCOTT TERRITS CLUB	-50.00		-55.00	
05323	REMANDOUT FORT CLEMB SETULIATION ROLLETPONE THERAPIE FORMER AGENT AND (CT) FORMER AGENT AND (CT) FORMER AGENT AND (CT) FORMER AGENT AND (CT) FORMER AGENT AND (CT) FORMER AGENT FORMER AGENT FORMER AGENT FORMER AGENT FORMER FORMER AGENT FORMER FORME	~50.00		-50.00	
05393	HERITAGE PH RADIO	-500.00		-500.00	
06263	TOURIST REST CENTRE	-10000.80		-5000.00	
06283	SPRINGDALE PARK PAVILION	-500.00		-500.00	
06343	ARMADALE PARK SOCCER CLUB	-500.00		-500.00	
06353	ARRADADE BOMILING CLUB	-50.00		-50.00	
00363	ARRADALE TERMIS CLUB	~50.00		-50.00	
003/3	PLUDED - ONE OWCINTA	~50.00		-50.00	

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 28

SCHEDULE M12 Printed at 08:40 on 03 MAY 2004 CITY OF MEMBRIAGE FROPERTY LEASES AND RESPALS FIRANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

A/C	PARTICULARS		NUDGET 2003/04		AL /04
		INCOME	EXPEND	INCOME	EXPEND
	OPERATING EXPENDITURE				
44792	KELMSCOTT LIBRARY LEASE		8500.00		4546.1
14902	RENT REVIEW VALUATIONS		1500.00		784.1
	SUB TOTAL OPERATING	-160650.00	10000.00	-138341.96	5330.3

SCHEDULE M13 Printed at 08:40 on 03 May 2004 CITY OF AMENDALE ACCOUNTS AS SERVICES FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTO	
A/C		INCOME	/04 EXPEND	2003 INCOME	EXPEND
x			#####C################################	***	
	ACCOUNTING SERVICES				
	OPERATING INCOME				
	*************				
26843	PROPERTY ENQUIRY FEES	-92400.00		-93247.00	
	ADMINISTRATION FEES	-4600.00		483.83	
	SALE OF ELECTORAL ROLLS	-20.00		-12.50	
98353	SUNDRY INCOME-ACCTG SVCES	-880.00		-8367.88	
	OPERATING EXPENDITURE				
37972	SALARIES - ACCOUNTING SVC		442000.00		372153.
7982	VOL SUPER - ACCOUNTING		19000.00		11921.
7992	SGC SUPER - ACCOUNTING		41000.00		30272
8002	COMP PREMIUM - ACCOUNTING		15000.00		9205
8042	RATE BILLING PROCESSING		30000.00		35096.
8052	AUDIT PEER		20000.00		4844
8262	LEGAL EXPENSES RATES		6000.00		6503
8402	SUNDRY OFFICE EXP-ACCING		5000.00		2373
8632	BANK FEES - KFT		75000.00		37603.
8712	BANK FEES - GENERAL		31000.00		22579
0312	VALUATIONS		20000.00		17593.
10372	RATES COMMISSION AUSTPOST		63000.00		41497
	CASE SECTIBITY SERVICES		15000.00		10828.
10912	STATIONERY/PAPER-ACCTNG		5000.00		4142.
	SUB TOTAL OPERATING	-97900.00	787000.00	-101136.55	606615.
	CAPITAL INCOME				
	CAPITAL EXPENDITURE				
4300	OFFICE FURN & BOULP-ACCTS		2900.00		
	SUB TOTAL CAPITAL		2900.00		
	TOTAL ACCOUNTING SERVICES	-97900.00			

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 30

SCHEDULE MI4 Printed at 08:40 on 03 MAY 1804 CITY OF ADMANASA COMPORATE REVENUES AND EXPENDITURES FINANCIAL STATEMENT FOR THE PERIOD ENDED 10 AFR 2004

			BUDGET		AL.
A/C	PARTICULARS	2003	2003/04		/04
				INCOME	
				~~~	
	CORPORATE REVENUES & EXPENDITO				
		•			
	OPERATING INCOME				
	OPERATING INCOME				
	RATING				
00063	LATE PAYMENT INTEREST PEN	-75000.00		-61392,02	
00083	RATES WRITTEN OFF	20000.00		30626.46	
00113	INTERIM RATES	-68100.00		-72350.67	
00123	BACK RATING 02/03	-13000.00		-2002.90	
00263	INSTALMENT INTEREST FEES INSTALMENT ADMIN CHARGES SPEC ARRANGET ADMIN CHICAG	-91800.00		-90762.93	
00273	INSTALMENT ADMIN CHARGES	-120200.00		-119567.00	
00283	SPEC ARRANGMY ADMIN CEGES			-10771.70	
00513	GRANTS COMMISSION	-1957000.00		-1468180.26	
00593	GRV RATES 02/03 UV RATES 02/03	-16062730.00		-16060304.89	
		-584797.00		-580156.46	
	RATE EQUIVALENT PAYMERTS			-2213.01	
06133	RATE REVENUE CONCESSION	25000.00		30805.90	
66623	RSL COMMISSION LEGAL COSTS - RATES	-50000.00		-46850.00	
	PIREBREAKS/SDY CHOS RATES	-20000.00		-35666.54	
	INCREASE IN PENSIONER DEPREMEN			63.00	
00013	LICKEASE IN PENSIONER DEPERMEN	72000.00			
	OTHER INCOME.				
00533	INTEREST ON PENSIONER DEF	-35000.00		-32186.37	
08303	SICK LEAVE CONTRIBUTIONS			-633.27	
	INTEREST ON INVESTMENTS	-353300.00		-441917.02	
08333	SALE OF LAND REVENUE	-40000.00		-43090.91	
08453	L.S.L. CONTRIBUTIONS			-2699.96	
	OPERATING EXPENDITURE				
	SALE OF LAND EXPENSES				4422.90
	DOUBTFUL DEBTS		20060.00		
	BAD DEBTS		180000.00		33405.79
	PRIOR PERIOD ADJUSTMENTS	10000.00		6918.62	
	LEGAL COSTS - RATES		20000.00		33888.44
	TRANSFER TO POS LAND CORP INSURANCE ADJ		40000.00		
/1/62	CURP INSURANCE ADJ		106000.00		
	SUB TOTAL OPERATING			-19002131.93	
	CAPITAL INCOME				
	SALE OF LAND (COA)				
		-31500.00		-31363.64	

SCHEDULE RI4 Pristed at 08:48 on 03 MAY 2004 CHTT OF ANNAULES AND EXPEDITURES FINANCIAL STATEMENT FOR THE PERIOD EMEND 30 APR 2004

******					
A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
				DE MUDA BARRANA.	************
	CAPITAL EXPENDITURE				
70934	T/F TO LAND ACQUIS, RES		31500.00		
	1/1 to man negotal nam		31300.00		
					~
	SUB TOTAL CAPITAL	-31500.00	31500.00	-31363.64	
	TOTAL CORPORATE REVENUES & EXP	-19386127.00	397500.00	-19033495.57	71717.13

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 32

SCHEDULE N15 Printed at 08:40 on 03 MAY 2004 CITY OF ADMINALE CORPORATE DEEP SERVICING FINANCIA: STAFFORE POR THE PERIOD ENDED 30 ADM

PINANCI	AL STATEMENT FOR THE PERIOD ENDE	D 30 APR 2004			
		RUDG		ACT	
A/C	PARTICULARS		704	2003	
A/C	PARTICULARS	INCOME	EXPEND		EXPEND
	*************				
	CORPORATE DEBT SERVICING				
	OPERATING INCOME				
	LOAN-COMPUTER SYSTEM	-800000.00			
	INTEREST - HILLS ORCHARD	-100.00		-103.88	
	INTEREST - ARM. SPORT CLUB	-3500.00		-3530.81	
11433	INTEREST - HERITAGE PH	-300.00		-278.28	
	OPERATING EXPENDITURE				
	OFFICE ING EXPERIMENT OF E				
65497	LOAN INT-REPAYMENTS (COM)		7200.00		4603.14
	LOAN INT.REPAYMENTS (REC)		23300.00		14307.65
	LOAN INT.REPAYMENTS (TRAN)		23300.00		3553.85
	LOAN INTEREST-COMPUTNE		70000.00		
	OVERDRAFT INTEREST		1000.00		
	SUB TOTAL OPERATING	-803900.00	101500.00	-3912.97	22464.64
	CAPITAL INCOME				
	PRINCIPAL - HILLS ORCHARD PRINCIPAL - ARM, SPORT CLUB	-4000.00		-3964.99	
	PRINCIPAL - MERITAGE PM	-8800.00 -5500.00		-8758.63 -4998.20	
22113	PRINCIPAL - RESITEGE PR	-5500.00		-6998.20	
	CAPITAL EXPENDITURE				
87514	LOAN PRINCIPAL PAYMENTS		96500.00		59764.21
90014	LOAN PRINCIPAL-COMPUTER		35000.00		
	SUB TOTAL CAPITAL	-18300.00	131500.00	-17721.82	59764.21
	TOTAL CORPORATE DEBT SERVICING	-822200.00	233000.00	-21634.79	82228.95

SCHEDULE MIS Printed at 08:40 on 03 MAY 2004 CITY OF ADMANAGE BUSINESS SERVICUS ADMINISTRATION FIRANCIAL STATEMENT FOR DEE SERVICE EMPRO 30 APR 2004

A/C	PARTICULARS	200	GET 3/04	ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
-00×E	BUSINESS SERVICES ADMINISTRATI				
	OPERATING INCOME				
	OPERATING EXPENDITURE				
30652	ARE - REIRALAR		190070.00		172441.0
	VOL SUPER - BSA		11000.00		5485.1
4372			17080.00		15668.1
4412			6400.00		3576.6
4452	STATIOMERY/PAPER - BSA		400.00		4.5
14452	REPRESEMENTS - BSA		1500.00		1017.4
14472	SUNDRY EXPENSES - BSA		2500.00		2360.9
14482	CONFERENCES - BSA		6000.00		3404.1
4492	PASS VEHICLE REPLACE-98A		17529.00		18406.0
4512	VEHICLE OPERATING -BSA		17600.00		14715.6
35022	STAFF TELEPHONE - BSA		4900.00		3857.5
	SUB TOTAL OPERATING		274999.00		240947.3
			214555100		240947.32
	CAPITAL INCOME				
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				
	TOTAL BUSINESS SERVICES ADMINI				
	TOTAL BUSINESS SERVICES ADMINI		274999.00		240947.3

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 34

SCHEDULES H1, H3, M4, H5, M11 TO M16 08:40 on 03 MAY 2004 CUTY OF ARRADAZE STROMANY - COMPONENT SERVICES DIRECTORATE FIRANCIAL STATEMENT FOR THE PERIOD EXCED 10 APR 2004

	BUDGET		ACTUA	
PARTICULARS		/04	2003/	
	INCOME	EXPEND	INCOME	EXPEND
PERATING				
EMBERS ADMINISTRATION		356700.00		267093.8
DMIN & GOVERN SERVICES	-13600.00	821000.00		
NFORMATION SYSTEM SERVICES	20000100	1629697-00		1088696.7
DMAN RESOURCES SERVICES	-8000-00	351627.00		287285.1
KIRP EXECUTIVE OFFICER		686000.00		382639.7
ROPERTY LEASES & RENTALS	-160650.00		-138341.96	
COMPING SERVICES	-97900.00	787000.00		606615.7
ORPORATE REVENUES & EXPERIO	-19354627.00		-19002131.93	
ORPORATE DERY SERVICING	-803900.00	101500.00	-3912.97	22464.6
USINESS SERVICES ADMINISTRATI		274999.00		240947.3
UB TOTAL OPERATING	-20438677.00	5384523.00	-19270101.95	3556206.6
APITAL				
DMIN & GOVERN SERVICES		9000.00		589.8
NFORMATION SYSTEM SERVICES		3900.00		
ORPORATE REVENUE & EXPEND	-31500.00 -18300.00			
CONTINUE SERVICING	-18300.00	131500.00	-17721.82	59764.2
CCOUNTING DERVICES		2900.00		
UR TOTAL CAPIDAL	-49800.00	176800.00	-49085.46	60354.0
55 TOTAL GOTTAL	-=>000.00	1,0000.00		-usse.0
OTAL	-20488AT7 OD	5562723 00	-19319187.41	2616560 7

SCHEDULE NG Printed at 08:40 on 03 MAY 2024 CITY OF ADMANAGE DOG CONTROL REMVICES PINANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

*****					
		BUDGET		ACTUAL 2003/04	
A/C	PARTICULARS	2003 INCOME	704 EXPEND		NIPEND
	DOG CONTROL SERVICES				
	2022220040204867048668688888				
	OPERATING INCOME				
	DOG LICENCES	-120000.00		-100893,75	
	REMNEL LICENCES	-1050.00		-1000.00	
	IMPCUNDING DOG FEES	-21000.00		-18110.55	
	ANIMAL DISPOSAL FEES	-13000.00		-11709.18	
	OTHER DOG FEES	-7000.00		-6044.54	
06543	FINES AND PENALTIES DOGS	-42000.00		-59929.86	
	OPERATING EXPENDITURE				
	SALARIES DOG COMTROL		188300.00		153866.56
	VOL SUPERAMNUATION DOGS		3200.00		1303.08
	SGC SUPERANNUATION DOGS		17000.00		12494,49
	COMP PREMIUM DOG CONTROL		6300.00		3772.20
	POUND REPAIRS & MICE POSTAGES - DOG CONTROL		7000.00		2533.73
	LEGAL EXPENSES - DOGS		2500.00 6000.00		1792.11
	ADVERTISING DOG CONTROL		6999.00		427.85
	VERTCLE OF DOG CONTROL		19300.00		15621.86
	ANTHAL DISPOSAL EXPENSES		10500.00		12781.20
	SUNDRY EXPENSES DOGS		13000.00		12478.57
	STATIONERY/PAPER-DOGS		500.00		433.12
	MOBILE PHONE-DOGS		5000.00		2281.94
	DOG REGIST.TV CAMPATON		800.00		2201.34
	RANGER TRAINING		3000.00		2139.90
	TFR TO M121 VEH PURCHASE		19250.00		23290.00
	SUB TOTAL OPERATING			-197687.88	
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				
	_				
	TOTAL DOG CONTROL SERVICES			-197687.88	
		222030.00	2.2349.00	25.307.00	

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 36

SCHEDULE MT Pristed at 08:40 on 03 MAX 2004 CITY OF ADMANAGE FOCK (ANIMALA) CONTROL SERVICES FIRANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	STOCK (ANIHAL) CONTROL SERVICE				
	OPERATING INCOME				
6123	STOCK POUND PERS	-1000.00		-438.00	
06173	STOCK SUSTERANCE	-500.00		-12.72	
	OPERATING EXPENDITURE				
					31801.7
10042			37300.00 1500.00		333.4
2042	VOL SUPERAMNUATION STOCK		1500.00 3400.00		2259.
3042			1380.00		751.1
16032	VEHICLE OF STOCK CONTROL		19080.00		9486.4
1612			1800.00		1139.
11992	STATIONERY/PAPER-STOCK		400.00		380.1
52152	MOBILE PHONE-STOCK		3880.0D		2281.1
	NODING PROME-BIOCK		5000100		
			**********		
	SUH TOTAL OPERATING	-1500.00	59500.00	-450.72	48434.
	TOTAL STOCK (ANIMAL) CONTROL S	-1500.00	59500.00	-450.72	48436.1

Information Bulletin – Issue No. 10
Community and Corporate Services

\*\*CREDICE NO. Princed at 08:40 on 03 BM 2004
CUTS OF AMBANDES FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATION FOR THE PRINCE DESIGNATI

******	*******************	**********			
		BUDG		ACTU	
A/C	PARTICULARS	2003	/04	2003	/04
			EXPEND		
CORRERA				**********	
	FIRE CONTROL SERVICES				
		•			
	OPERATING INCOME				
06533	FINES/PENALTIES BUSHFIRES	-7200.00		-10209.50	
10383	SALE-BRIG. FIRE APPLIANCE	-80000.00		-77272.73	
10403	SG GRANT-BUSHFIRE SERVICE			100450.00	
10433	GRANT-B/FIRE BRIGADES ESL	-92000.00		-66750.00	
15045	T/F EX PLANT & ECCIP RES	-86000.00			
15055	SALE - TOYOTA CAB CHASSIS	-27500.00		-27272.73	
15115	SALE - TOYOTA CAB CHASSIS	-27500.00		-27272.72	
	OPERATING EXPENDITURE				
	SALARIES FIRE CONTROL		118300.00		95110.81
	VOL SUPERAMOUNTION FIRE		4100.00		1558.33
	SGC SUPERANNUATION FIRE		10700.00		8227.63
	COMP PREMIUM FIRE		4000.00		2377.90
	ADVERTISING FIRE CONTROL		2100.00		1538.98
	STATIONERY/PRINT FIRE CTL		6400.00		3032.22
	VEHICLE OP. FIRE CONTROL		25800.00		7752.24
	EQUIPT MTCE FIRE CONTROL		2600.00		332.68
	INSURANCE PIRE CONTROL REFRESHMENTS PIRE CONTROL		1500.00		958.00
	SUBSIDIES FIRE BRIGADES		1500.00		315.15
	COMMUNICATION EXP B'GADES		7200.00		-118.96
	ARRIAL SURVEYS FIRE CTRL.		1500.00		2630.59 1350.00
	PIREBREAKS/BURN-OFFS		15000.00		1281.70
	HYDRANT REPAIRS		1000.00		241.46
	SUMDRY EXPRISES FYRE CURL		7400.00		4754.55
	PIRE CONTROL SERVICES		2100.00		5704.80
	HYDRANT PROGRAMME		50419.00		17926.37
	TRAINING COMMITTEE		8856.00		8326.86
	DARLING SCARP-EDUC PROG		1000.00		0320.00
	CONTRIBUTION - F.R.S.				80.00
	COMMUNICATION ROUIPMENT		3000.00		932.95
52802	STATIONERY/PAPER-FIRE				209.70
	HOBILE PHONE-FIRE		600.00		711.23
52822	VOLUNTEER SUPPORT		2100.00		
52832	BUSHFIRE AWARZNESS		1100.00		
53002	B/FIRE OPERATIONAL REL		92000.00		45884.49
87074	T/F TO P & E RESERVE FIRE		10000.00		
	SUB TOTAL OPERATING	-320200.00	383375.00	-108327.68	211129.68
	CAPITAL EXPENDITURE				
	FIRE APPLIANCE		206900.00		109694.97
72564	TOYOTA CAB CHASSIS P615		40000.00		39960.81

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 38

SCHEDULE NO Printed at 08:46 on 03 MAY 2004 City Or ADMADALE FIRE CONTROL SERVICES FIRMACIAL STATEMENT FOR THE PERIOD EMDED 30 APR 2004

		***********	- x x			
A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04		
		INCOME	EXPEND	INCOME	EXPEND	
72574	TOYOTA CAB CHASSIS P616		40000.00	E00025025	39960.81	•
	SUB TOTAL CAPITAL		286900.00	***************************************	189616.59	
	TOTAL PIRE CONTROL SERVICES	-320200.00	670275.00	~108327.68	490746.27	

SCHEDULE NO Printed at 88:40 on 03 MAY 2006 CITY OF ASMADALE OTHER LAW AND GENER FIRANCIAL STATEMENT FOR THE PERIOD ENUED 30 APR 2006

A/C	PARTICULARS	BUDG	ET /04	ACTUAL 2003/04	
		INCORE	EXPEND	TNCOME	PYDPM
	OTHER LAW AND ORDER		************		
	***************************************				
	OPERATING INCOME				
06583	PARKING PINES	-10000.00		-8896.95	
	LITTER FINES	-1500.00		-624.00	
	OFF ROAD VEHICLES FINES	-500.00		-550.00	
	SALE OF IMPOUNDED VER	-1200.00		-1477.82	
07863	IMPOUNDED VEHICLES	-1000.00		-264.00	
	OPERATING EXPENDITURE				
30372	SALARIES OTHER LAW		55200.00		44485.10
	VOL SUPER OTHER LAW		1400.00		680.49
	SGC SUPER OTHER		4909.00		3419.64
33362	COMP PREMIUM OTHER LAW		1900.00		1102.50
38592	LEGAL EXPENSES-OTHER LAW		500.00		1102.50
38982	STATIONERY & VEH. SEARCHE		1500.00		681.70
51832	SUNDRY EXPENSES-OTHER LAW		1000.00		700.14
	IMPOUNDED VEHICLE EXPENSE		7700-00		8550.14
	TFR TO M121 VEH PURCHASE		19250.00		23296.00
55422	STATIONERY/PAPER-OTEZELAN		400.00		338.46
55432	MAL SHOW-SHORE BASE		3800.00		2281.94
	SUB TOTAL OPERATING	-14200.00	97550.00	-11812.77	85546.13
	TOTAL OTHER LAW AND ORDER	-14200.00	97550.00	-11812.77	85546.13

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 40

SCHEDULE MIO Printed at 08:40 on 03 MAY 2004 CITY OF ARRADALE STATE CHERCHENCY SERVICE FIRMACIAL SCATEGORY FOR THE PERIOD ENDED 30 APR 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	REPEND
	STATE EMERGENCY SERVICE			***************************************	
	**************************				
	OPERATING INCOME				
08943	GRANT - SES OPERATIONS	-50500.00		-37875.00	
	OPERATING EXPENDITURE				
52212			6567.00		5793.1
72132	SES OPERATIONS EST.		50500.00		22750.2
	SUB TOTAL OPERATING	-50500.00	57067.00	-37875.00	28544.1
	CAPITAL INCOME				
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				
	TOTAL STATE EMERGENCY SERVICE	-50500.60	\$7067.00	-37675.00	28544.1

SCHEDULE MAY Printed at 08:40 on 03 MAY 2004 CITY OF ARRADALE RECREATION AMENIASTRATION FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

******	**********			353035555		
		BUDG	ET	ACTUAL		
A/C	PARTICULARS	2003	1/04	2003		
			EXPEND		EXPEND	
	RECERATION ADMINISTRATION			***********	- K	
	RECESSION ADMINISTRATION					
	OPERATING INCOME					
	CANGE HIRE PEES	-1100.00		-968.18		
	SALE OF MERITAGE C/TRAILS	-508.00		-349.56		
	CONT - ROLEYSTONE THEATRE	-5000.00		-5000.00		
	GRANT - SERRAG	-12000.00				
08743	CONTRIBUTIONS -SERRAG	-18000.00		-217.80		
	OPERATING EXPENDITURE					
	OPERALING MAPRICULTURE					
	SALARIES RECREATION		109500.00		94605.50	
	VOL SUPER RECREATION		3700.00		2188.02	
	SGC SUPER RECREATION		9500.00		7976.65	
	COMP PREKIUM RECREATION		3800.00		2211.01	
	STAFF TELEPHONE REC ADMIN		600.00		577.08	
	VERICLE OF RECREATION		4000.00		2861.24	
	STATIONERY/PAPER-REC ADM		2500.00		2993.54	
	MOBILE PEONE-REC ADMIN		1000.00		528.64	
	BANNERS IN TERRACE		500.00		475.37	
	OFFICE EQUIPT-RECREATION		5000.00		136.68	
	LEGAL EXPENSES - REC MARKETING/PROMOTION		5000.00 4000.00		4644.76	
	STREET EXT PRODUCTION STREET EXP REC. ADMIN.		2500.00		801.47 280.97	
	K'SCOTT POOL SITE DECOMM		44000.00		44636.18	
	CAMOR NAINTENANCE-REC AUM		800.00		44030.15	
	CULTURAL PLANNING PROJECT		800.00		100.00	
	RECREATION TRAINING		3000.00		330.00	
	CLUB DEVELOPMENT SCHEME		3000.00		-43.18	
72182	CONTRIBUTION TO SERRAG		33000.00		7800.00	
	K/POOL FUTURE USE CONSULT		10000.00		10009.18	
72202	NEEDS ASSESSMENT STUDY		20000.00			
	SUB TOTAL OPERATING		257490.00		183113.11	
	DOS TOTAL GENERALIS	-30000.00	257400.00	-0333.34	163113.11	
	CAPITAL INCOME					
21255	SG GRANT-A/SKRET LIGHTS 2			-381.94		
	CAPITAL EXPENDITURE					
70444	T/F TO RECREATION RESERVE		20300.00			
	SUB TOTAL CAPITAL		20300.00	-381.94		

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 42

SCHEDULE MAT Printed at 08:40 on 03 NAT 2804 CITY OF ADMADALE RECREATED ADMINISTRATION FIRMACIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

BET 23 HORES EM 642-50 OM RESTRESSE SERVICE SERVICE SERVICE SE DES RESTRESSE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE S									
A/C			BUDGET		T.				
	PARTICULARS	2003/04		2003/04					
		INCOME	EXPEND	INCOME	EXPEND				
	DEL DECEMBERS AND ADDRESS								
101	PAL RECREATION ADMIN	-36600.00	277700.00	-6917.48	183113 11				

SCHEDULE M48 Printed at 08:40 on 03 MAY 2004 CITY OF ANNADALE ANNADALE RECEMBRISH & EARTH DISCOVERY SCHEME PIRMACTAL STREEMEN FOR THE PERIOD ENDED 30 AFR 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	A'DALE RECREATION & EARTH DYSC	***********			
	***************************************				
	OPERATING INCOME				
9043	SPRING PAMILY BUSEWALKS	-200.00		-182.82	
9053	ACTIVE IN ARMADALE	-2000.00			
	OPERATING EXPENDITURE				
8852	SPRING PANILY BUSEWALKS		2500.00		1401.7
8872	ACTIVE IN ARMADALE		3500.00		
14562	PROMOTION/ADVERTISING		2200.00		1973.9
	SUB TOTAL OPERATING	-2200.00	8200.00	-182.82	3375.6
	TOTAL A'DALE RECREATION & EART	-2200.00	8200.00	-182.82	3375.4

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 44

SCHEDULE M49 Printed at 88:40 on 03 MAY 2004 CITY OF ARMADIC ANADALE AQUATIC CENTRE PIRANCIAL STATEMENT FOR TEX PERIOD EMDED 30 APR 2004

CITY OF AMERICAL CENTES
PRINCIPLE STATEMENT FOR THE HEALOD ENDAGE AS ...

TODAY

A/C PARTICULARS HOW HOW HEALOD ENDAGE AS ...

HOUSE STATEMENT FOR THE HEALOD ENDAGE AS ... ACTUAL 2003/04 INCOME EXPEND ARMADALE AQUATIC CENTRZ ASSEABLE AGGALT CONTRET

OFSEATING INCOME

OSSEA MANAGEMENT FOOL RESERVE

OSSEA MANAGEMENT FOOL

OSSEA MANAGEMENT FOOL

OSSEA MANAGEMENT FOOL

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMENT

OSSEA MANAGEMEN -3000.00
-3000.00
-3000.00
-400.00
-200.00
-3000.00
-3000.00
-8000.00
-8500.00
-8500.00
-9800.00
-13200.00
-1000.00
-1500.00
-5000.00
-2000.00
-2000.00
-2000.00
-2000.00 -2180,35 -1226.55 -250.00 -250.00
-2596.34
-1754.80
-5418.26
-12037.39
-11236.76
-8817.35
-37748.13
-40261.64
-83315.16
-9315.16
-6720.00
-7946.38
-21126.00
-76412.98 19713 CARROLL ANTESTSONS-PARLY
OFFENS KNOSE AND AGENCY
OFFENS KNOSE AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFENS AND AGENCY
OFFEN 218400.00 1990.00 6600.00 1890.00 2200.00 2300.00 2300.00 2300.00 2300.00 3500.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 1000.00 239336,99 1859,13 22557,24 1745,54 1710,67 30,54 2256,00 5469,79 1602,90 2932,25 1224,53 36912,09 90546,70 15386,20 26510,80 3234,00 1776,55 3316,22

	ARMADALE LE AQUATIC CENTRE				
	AL STATEMENT FOR THE PERIOD END				
OFFICE	= 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0	BUDE	191	ACTU	AL.
A/C	PARTICULARS	2003		2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	GROUNDS MICE A/DALE POOL	***********	18000.00		14373.0
	LEARN TO SWIM		18000.00		9945.2
58152	PURCHASES SWIMMING AIDS		2000.00		1128.6
	CLEANING		14000.00		16945.4
71902	VANDAL DANAGE - ARM POOL		10000.00		13980.2
72002	RIOSK EXPENSES-A/AQUATIC		60000.00		57067.5
	SUB TOTAL OPERATING	-335200.00	575400.00	-331205.22	574208.6
	CAPITAL EXPENDITURE				
71984	SHADE STRUCTURE-A/POOL		5000.00		4622.0
72124	REPLACE PENCING-A/AQUATIC		15000.00		
72584	HOT SECWERS - ARM POOL		8000.00		9027.2
					12649.2
72584	SUB TOTAL CAPITAL	XOL			
	TOTAL ARMADALE AQUATIC CENTRE	-335200.00	603400.00	-331205.22	586857.8

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 46

SCHEDULE MSO Printed at 08:40 on 03 MAY 2004 CITY OF ARMADALE RELMSCOTT FOOL PURANCIAL STATEMENT FOR THE PERIOD ENDED 30 API 2

A/C	PARTICULARS	2003		ACTU 2003	
		INCOME	RXPEND	INCOME	EXPEND
	KKLMSCOPT POOL				
	OPERATING INCOME				
	OPERATING EXPRIDITURE				
192			100.00		217. 854.
	SUB TOTAL OPERATING		1100.00		1072.
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				
	TOTAL RELESCOTT POOL		1100-00		1072.

SCHEDULM M51 Printed at 08:40 on 03 MRY 2004 CITY OF ARMADALE ANAMANY SAMBANALE INFRARMY FIMANCIAL STATEMENT FOR THE PURIOD ENDED 30 AFR 2004

		BUD		ACT	
A/C	PARTICULARS		3/04	200	
		INCOME	EXPEND	INCOME	EXPEND
	ARMADALE LIBRARY				**********
	OPERATING INCOME				
6863	PHOTOCOPYING A/DALE LIB	-6200.00		-4621.97	
6883	LOST/DAMAGED BOOKS A/DALE	-4000.00		-2445.94	
6903	LOST/DANAGE BOOKS PRE GST			-405.20	
8433	SUNDRY REVENUE - ARM LIB	-2000.00		-1620.76	
	INTERNET PRINTING	-300.00		-584.34	
8853	FINES & PENALTIES A/LIB	-10000.00		-5446.65	
	OPERATING EXPENDITURE				
	SALARIES A/DALE LIBRARY		274400.00		229741.
	VOL SUPER A/DALE LIBRARY		5700.00		4026.
	SGC SUPER A'DALE LIBRARY		25300.00		19870.
	COMP PREMIUM A/DALE LIB.		9300.00		5657.
	STAT/PRINT A/DALE LIB.		6200.00		4959.
	PHOTOCOPYING A/DALK LIB		4100.00		2762.
	ADVERTISING A/DALE LIB.		2000.00		2191.
	POSTAGES ARMADALE LIBRARY		8200.00		6482.
	TELEPHONE ARMADALE LIB.		2500.00		1051.
	SUMBRY OFFICE EXP A/DALE		2500.00		1516.
	OFFICE MATERIALS A/DALK		2600.00		1223.
	INSURANCE ARMADALE LIB.		4500.00		4651.
	LIBRARY RESOURCES A/DALE		8600.00		5755.
	LOST/DAMAGED BOOKS A/DALK		6700.00		5686.
	PROMOTIONAL ACTIVITY A/D		5100.00		3165.
	COURIER		2100.00		1648.
	MUSIC CD COLLECTION-A/LIB		1000.00		1051.
	STATIONERY/PAPER-ARM LIB		200.00		25.1
2402	EQUIPMENT MTCE - A/LIB		1000.00		990.
	SUB TOTAL OPERATING	-22500.00	372000.00	-15124.86	302468.1
	TOTAL ARMADALE LIBRARY	-22500.00	372000.00	-15124.86	302468.

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3"
Page 48

SCHEDULE MS2 Printed at 08:40 on 03 MAY 2004 CITY OF APMANAIA REFLENCED'S LIEBRAY FINANCIA: STATEMENT FOR THE PERIOD ENDED 30 APR 2004

A/C	PARTICULARS	BUDGET 2003/04			
		INCOME	EXPEND	INCOME	EXPEND
		*************			
	RELMSCOTT LIBRARY				
	OPERATING INCOME				
	PROTOCOPING K/SCOTT LIB	-3000.00		-3040.61	
	LOST/DANAGED BOOKS K/SCOT	-500.00		~819.07	
	SUNDRY REVENUE - KELM LIB	-1500.00		-1315.95	
	INTERNET PRINTING-K/LIB	-200.00		-325.66	
8863	PINES & DENALTIES - K/LIB	-5000.00		-4322.80	
	OPERATING EXPENDITURE				
	SALARIES K/SCOTT LIBRARY		250100.00		210271.
	VOL SUPER K/SCOTT LIBRARY		6500.00		3961.
	SOC SUPER RELMSCOTT LIB		22500.00		18839.
1122			8500.00		5020.
3142			5700.00		4301.
1152			3900.00		3247.
	ADVERTISING K/SCOTT LIB.		2100.00		
	POSTAGES KELMSCOTT LIB		6200.00		4082.
	TELEPHONE KELMSCOTT LIB		4500.00		3347.
452			2500.00		1287.
	OFFICE NATERIALS K/SCOTT		2500.00		1809.
	COURIER-RELM LIB		2000.00		1647.
	INSURANCE KELMSCOTT LIB.		4400.00		4559.
	LIBRARY RESOURCES K/SCOTT		8006.00		8124.
	LOST/DAMAGED BOOKS K/SCOT		6708.00		4228.3
	PROMOTIONAL ACTIVITY R/S		4500,00		2943.
172			100.00		
642	EQUIPMENT HICE - K/LIB		1000.00		990.
	SUB TOTAL OPERATING	-10200.00	341700.00	-9824.09	278661.
	CAPITAL EXPENDITURE				
	***************************************				
	SUB TOTAL CAPITAL				
	TOTAL KELMSCOTT LIBRARY	-10200.00	341700.00	-9824.09	278661.5

SCHEDULE ME3 Printed at 08:40 cm 03 MAY 2004 CITY OF MUMADALE VESTFEELD LEBRANY PINANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

		BUD	SET	ACT	
A/C	PART2 COLARS	2003	3/04	2003	3/04
		INCOME	EXPERD	INCOME	EXPEND
XORDOXE	***************************************		>>		************
	WESTFIELD LIBRARY				
	M				
	OPERATING INCOME				
	PROTOCOPYING -W/FIELD LIB	-2200.00		-1432.52	
	LOST/DANAGED BOOKS WY LIB	~500.00		-1025.65	
	SUNDRY INCOME W/FIELD LIB	-1500.00		-1232.47	
	INTERNET PRINTING	-200.00		-344.50	
09333	FINES & PENALTIES - W/LIB	-5000.00		-2974.14	
	OPERATING EXPENDITURE				
30262			207900.00		161842.06
	VOL SUPER W/FIELD LIBRARY		5900.00		4143.65
32722			18300.00		24898.10
33242	COMP PREMIUM W/FIELD LIB		6900.00		4122.8R
	STAT/PRINT WESTFIELD LIB		5100.00		3971.81
	PROTOCOPYING W/FIELD LIB		3900.00		2635.07
	ADVERTISING - W/FIELD LIB		2100.00		
	POSTAGES - W/FIELD LIB		4300.00		2222.18
38562	TELEPHONE - W/FIELD LIB		6800,00		7303.57
38572	SUMPRY OFFICE EXES WF LIB		3100.00		1350.64
38972	OFFICE MATERIALS W/FIELD		2500.00		1929.68
39052	COURIER-W/LIB		2500.00		1671.83
50152	INSURANCE WESTFIELD LIB		2400.00		2739.00
50452	LIBRARY RESOURCES W/F LIB		8200.00		6652.31
51452	PROMOTICNAL ACTIVITY W/F		5200.00		3579.09
51462	LOST/DAMAGED BOOKS W/F LB		5700.00		3616.07
51772	SENIOR'S GROUP ACTIVITIES		1000.00		964.10
52182	STATIONERY/PAPER-W/LIB		200.00		,,,,,,,
52312	SOMEWORK SUPPORT W/FIELD		2600.00		
52692	EQUIP/BLDG NTCE MINOR WLB		2000.00		1597.00
	SUB TOTAL OPERATING		298600.00		
	CAPITAL EXPENDITURE				
	CAPITAL EXPERDITORS				
	SUB TOTAL CAPITAL				

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 50

BUDGET 2003/04 INCOME EXPEND ACTUAL 2003/04 INCOME EXPEND -58.00 -1300.00 -1400.00 -5000.00 -6274.55 -2800.00 -3720.01 -5795.45 -200.00 -400.00 00153 00753 04343 07033 07063 07103 07993 07993 07943 07943 07953 07963 08003 -4019.31 30162 31972 32942 33422 50962 50962 51642 52452 52452 53362 58412 58442 58662 58662 58662 50008.00 1900.00 4200.00 1700.00 8000.00 9500.00 500.00 500.00 5000.00 4000.00 4000.00 1200.00 4000.00 38249.59 90.52 28238.65 7635.53 8481.47 17549.48 642.00 -44300.00 254200.00 -42667.32 196131.26 -44300.00 254200.00 -42667.32 196131.24

SCHEDULK M55 Fristed at 08:40 on 03 MAY 2004 LITT OF ADMINISTRATE OF THE PRINCIPLE CHARGE PERMISSION STATEMENT FOR THE PRINCIPL STATEMENT OF THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL STATEMENT FOR THE PRINCIPL

*******		BUTX		ACT	**************************************
A/C	PARTICULARS	2003/04		200	
		INCOME	EXPEND	INCOME	EXPEND
					NKACIGATE SEE
	ARMADALE-KELMSCOTT SENIOR CITI				
	OPERATING INCOME				
	PODIATRY-AKSCC	-8100.00		-9252.00	
	HAIRDRESSERS RENT AKSCC	-2600.00		-1900,00	
09103	PODIATRY SUBSIDY-AKSCC	-800.00		-3250.00	
	HALL HIRE-AKSCC	~3200.00		-1867.00	
10473	HALL BONDS-ARSCC	-400.00			
	OPERATING EXPENDITURE				
	171711111111111111111111111111111111111				
50332	TELEPHONE-AKRCC		600.00		919.59
50552	PODIATRY-ARRCC		9200.00		13940.00
51192	SUNDRY EXPENSES-ARSCC		5400.00		494.50
	HALL BONDS-ARGOC		400.00		454.50
			400.00		
	SUB TOTAL OPERATING	-15100.00	15600.00	-16269.00	15354.09
	CAPITAL INCOME				
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				
	ARMADALE-RELMSCOTT SERIOR CITI	-15100.00	15600.00	-16269.00	15354.09

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 52

ECHEDULE MS6 Printed at 08:40 on 03 MAY 2004 CITY OF ARMODALE MISTORY MODES FIGMACIAL PARKEMBAY FOR THE PERIOD EMDED 30 APR 2004

			BUDGET		L.
A/C	PARTICULARS	INCOME	EXPEND	INCOME	04 EXPEND
				**********	
	HISTORY BOUSE				
	OPERATING EXPENDITURE				
	SALARIES-H/HOUSE		49400.00		
	SGC SUPER - RISTORY HOUSE		4100.00		41501.
	COMP PREMIUM - HIST/HOUSE		1500.00		918.
	SUNDRY OFFICE EXPENSES-ER		2500.00		1173.
	TELEPHONE-HISTORY HOUSE		2000.00		789.
582	INSURANCE-HISTORY HOUSE		1100.00		704.
1602	CONSERVATION-RIST SOUSE		4938.00		1600.
1612	STAT & PRINT-BIST BODSK		3000.00		2672.
622	DISPLAYS-SISTORY HOUSE		4100.00		2337.
632	PUBLIC PROG-HISTORY NOOSE		1000.00		283.
652	ADVERTISING-BISTORY HOUSE		1000.00		
732	PHOTOCOPYING MIST/HOUSE		2100.00		547.
742	OFFICE REQ (SCHOOL ROOM)		3000.00		2573.
772	STORAGE HODIFICATIONS		7117.00		4679.
262	PRESERVATION ASSIST PROJ		4700.00		
	SUB TOTAL OPERATING		91555.00		63131.
	CAPITAL INCOME				
	SUNDRY INCOME HIST HOUSE	-1000.00		-719.09	
	SG GRANT-LIB/MUSEUMS H/H	~2350.00		-/19.09	
	CONT - EISTORICAL SOCIETY	-2350.00		-2134.26	
	COM - MISTORICAL SOCIETY	-2350.00		-2134.40	
	CAPITAL EXPENDITURE				
304	AIRCOND (SCHOOL ROOM)		2000.00		1500.
	SUB TOTAL CAPITAL	-5700.00	2008.00	-2853.35	1500.
	TOTAL BISTORY BOUSE			-2853.35	

SCHEDULE MS7 Printed at 08:46 on 03 MAY 2004 CITY OF ANNADALE CITY OF ANNADALE CONTROL OF ANNA CONTROL FINANCIAL STATEMENT FOR THE PERIOD ENUED 30 APR 2004

A/C	PARTICULARS	2003/04	ACTUAL 2003/04	
		INCOME EXPEND	INCOME	EXPEND
	COMMUNITY DEVELOPMENT		**********	
	COMMUNITY DEVELOPMENT	•		
	OPERATING INCOME			
	SG GRANT-SENIORS PROJECT	-66000.00	-20000.00	
	SUNDRY INCOME	-1000.00	-566.46	
	CAREER EXPO SITE RENTALS	-5000.00	-1900.00	
	SG GRANT -VOL RESOURC CTE	-8750.00	-9250.00	
	INCOME YAC CONCERT/EVENTS	-3000.00	-329.09	
	SG GRANT - ABORIGINAL SUP	-100000.00		
	GRANT-INDIG YOUTH ARTS	-39950.00	-19975.00	
22013	SG GRANT - MENS GROUP SENIORS PROJS-SUNDRY INC	-5000.00	-5000.00	
22033	SENIORS PROJS-SUNDRY INC	-1000.00	25.36	
	OPERATING EXPENDITURE			
20402	SALARTES COMMUNITY DEVEL	239100.00		198719.
	VOL SUPER COMM.SERVICES	5500.00		3924.
	SGC SUPER COMM DEVELOP	21500.00		15155.
	COMP PRENTIM COMM DEVELOP	8100.00		4863.
	YAC CONCERTS/EVENTS	14000.00		7055.
	RECONCILIATION	14870.00		2898.
	VEHICLE OF COMM DEVELOP	9000.00		6131.
	CONTRIB TO STABRICK HOUSE	4800.00		4090.
	CONTRIBN SCROOL GROUNDS	1200.00		1252.
52232	DONATIONS GENERAL	17000.00		5864
	CONTRIBUTION - A.I.R.S.	3000.00		3000.
	LEASE-COMMUN SECURITY VEH	7200.00		2422.
52622	VER OF COMMUNITY SECURITY	5100.00		528.
53852	SUMBRY EXPENSES	2500.00		2068
54142	AGED SECURITY WORKSHOPS			72.
54352	PASS VEHICLE REPLACE-CDEV	12000.00		6609.
54362	STATIONERY/PAPER-COMM DEV	3000.00		1899.
54372	MOBILE PHONE-COMM/DEV	1000.00		233.
	AMORIGINAL SUPPORT	148163.00		92236.
54792	ABORIGINAL LEADERS PROG	4128.00		1519.
	HENS GROUP	5000.00		4818.
	SENIORS CO-ORD PROJECT	120065.00		43209.
	CONTRIB NEIGHBOURND WATCH	4000.00		4000.
	ADVERTISING/PROMOTION	21539.00		16127.
	ALTERNATIVE FORMATS PRODU	1000.00		
	DISABILITY AWARE TRAINING	2000.00		
	YOUTH ADVISORY COUNCIL	3000.00		396.
	CONT-ESCAPE TO THE SILLS	4600.00		
	CONT-CHAPLAINCY PROGRAMME	10000.00		10000.
	SAFER WA N/WATCH CO-ORD	9704.00		12718.
	CITY FACILITIES REVIEW	10000.00		2727.
	CULT REVIEW & ACTION PLAN	43658.00		29181.
2112	VOLUNTEER RESOURCE CENTRE	40898.00		31604.

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3"
Page 54

SCHEDULE MS7 Printed at 08:40 on 03 MAY 2004 CITY OF ARMADIAE COMMUNITY DEVILOPMENT FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 APR 2004

******					
		BUDGET 2003/04		ACTU	TAL.
A/C	PARTICULARS			2003	/04
		INCOME	EXPERIO	INCOME	EXPEND
					**********
72142	STAFF TRAINING		3000.00		1676.28
72152	COMMUNITY SAFRTY PLAN		45000,00		35443.47
72162	CAREERS EXPO		14000.00		
72172	CULTURAL PROGRAMMES		10000.00		
72212	DSP-DISAB SVCES PLAN REVW		3000.00		3000.00
72222	INDIGENOUS YOUTH ARTS		39950.00		19975.00
70244	OFFICE FURN & EQUIP-C/DEV		1200.00		468.00
	SUB TOTAL OPERATING	-229700.00	912775.00	-56995.19	575893.36
	TOTAL COMMUNITY DEVELOPMENT	-229700.00	912775.00	-56995.19	575893.36

GENERALE MSS Printed at 08140 on 03 MAY 2004 CITY OF ADMANAGE METERSOURSEON IMPROVEMENT PROGRAM PINANCIAL STATEMENT FOR THE PERSON EMBED 38 APR 2004

		BUDGET		ACPUAL	
A/C	PARTICULARS		2003/04		1/04
		INCOME	EXPEND	INCOME	EXPEND
	NEIGHBOURHOOD IMPROVEMENT PROC				
	COCCERTATION THE RESIDENCE TAGO				
	OPZRATING INCOME				
	SG GRANT NIP - KEYSTART	-75000.00		-75000.00	
	GRANT-A/DALE REDEVELOP	-50000.00		-50000.00	
	SG GRANT-WATERWISE GARDEN SG GRANT- SEDO	-3200.00			
0863	SU URANT- SEDO	-19300.00		-8650.00	
	OPERATING EXPENDITURE				
	***************************************				
4782	CONSULTANT FEES-NIP		2765.00		
	PROJECTS-NIP		204019.00		52294
	WATERWISE GARDENING PROJ		3200.00		1225
3842	REGIONAL HOUSING PROJECT		19300.00		3900
	SUB TOTAL OPERATING	-147508.00	229284.00	-133650.00	57420
	CAPITAL INCOME				
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				
	NRIGHROUREOOD IMPROVEMENT PROG	-147500 00	220204 00	-133650.00	57420

Information Bulletin ~ Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 56

SCHEDULE M59 Printed at 08:40 on 03 MAY 2004 CITY OF ARMADALE

A/C	PARTICULARS	HUD. 2003		2003	
		INCOME	EXPEND	INCOME	EXPEND
===0=	COMMUNITY SERVICES ADMINISTRAT				
	COMMUNITY BERVICES ADMINISTRAT				
	OPERATING INCOME				
7833	FIRST STAGE SOUTE SALES	-200.00		~60.00	
	OPERATING EXPENDITURE				
0662			145000.00		102891.
	VOL SUPER - CSA		4100.00		3452.
1392	SGC SUPER - CSA		9100.00		9126.
1442			3500.00		2449.
3792			6000.00		3392.
	PASS VEHICLE REPLACE-COA		12000.00		12000.
1402			300.00		383.
	VERICLE OPERATING-CSA		9600.00		5389.
	REPRESEMENTS-CSA		1000.00		300.
	SUNDRY EXPENSES-CSA		2200.00		1647.
1442	STAFF TELEVISORS - COA		2300.00		1432.
	SUB TOTAL OPERATING	-205.00	195100.00	-60.00	142376.
	CAPITAL INCOME				
	CAPITAL EXPENDITURE				
	SUB TOTAL CAPITAL				

GEMERICIE MOD Printed et 88:40 on 03 May 2004 TYPY OF AMMERICAN MANADALE MECTRATICO CENTRE MANADALE MECTRATICO CENTRE							
			BUDGET		ACTUAL		
A/C	PARTICULARS		/04	2003/04			
	200000000000000000000000000000000000000		EXPEND		EXPEND		
	ARMADALE RECREATION CENTRE						
	OPERATING INCOME						
	***************************************						
	BASKETBALL FEES METBALL FEES			-76.37			
	NETBALL FEES SOCCER FEES			-1162.55 -883.37			
	SKATING FEES			-883.37			
	VACATION PROGRAMMES			-8445.89			
	TRAM NOMINATIONS			-119.00			
	CONTRIBUTION- UMPIRE FEES			-34.09			
01153	GYM CASUAL			-852.00			
	GYM MEMBERSHIP PRES			-5269.18			
	GYM SPECIALS INCOME			-270.00			
	CLASSES INCOME - CASUAL			-186.00			
	GYN HIRE PEES			-300.37			
	SUNDRY INCOME - REC CTE	-20000.00		-1455.68			
	STADIOM SIRE PERS - SPORT CRECIPE			-402.00			
	KIOSK INCOME- REC CTE			-92.95 -73.09			
	OPERATING EXPENDITURE						
	CONSULTANCY - CTE MANAGER				16290.00		
	SALARIES - PERMANENTS				7875.64		
43712	WAGES CASUAL INSTRUCTORS				4310.42		
	WAGES - CASUALS SGC SUPER - REC CTE				10755.45		
	EVENT EXPRISES				796.00		
	ADVERTISING				2372.24		
	RUBBISE REMOVAL REC CTE				2139.10		
	SUNDRY OFFICE EXPENSES				689.05		
	CLEANING EXPENSES				404.13		
	BLECTRICITY CHARGES				1476.86		
	PROPERTY HAINTENANCE		14000.00		14857.54		
	WATER CHARGES - REC CYE				2312.25		
	SUNDRY EXPENSES - REC CTE KIOSK PURCHASES		77200.00		5898.70		
	VACATION PROGRAMS				59.75 3317.99		
43892	TELEPHONE EXPENSES				3317.99 877.46		
	OPERATIONAL SUBSIDY REC C		50000.00		55321.36		
	SUB TOTAL OPERATING			10007 63			
	SUB TOTAL OPERATING	-20000.00	141200.00	-19627.63	132567.53		

Information Bulletin – Issue No. 10 Attachment "CA-3"
Community and Corporate Services Page 58

MADALE RE					
HANCIAL B	PATEMENT FOR THE PERIOD END	ED 30 APR 2004			
	*******************			ACTU	***************************************
			BUDGET		
A/C	PARTICULARS	2003	2003/04		04
		INCOME	EXPEND	INCOME	EXPEND

SCHEDULE M61 Printed at 08:40 on 03 MAY 2004 CITY OF ARMADIAE LIBRARY ARMENISTRATION FINANCIAL STATEMENT FOR THE PERIOD EMDED 30 APR 2004

ACC PARTICULAMS 2000FF ACCESS LITERARY AMPRICULAMS 1000 1000 1000 1000 1000 1000 1000 10	*******	= 200220121VIII E E E E E E E E E E E E E E E E E E				
LINEARY ADMINISTRATES						
LIBRARY AMPRILIPATION   OPERATION   THOUSE	A/C	PARTICULARS	200	1/04	200	/04
DEPARTMENT ADDRESS   1000.00						
STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   STATES   S						
OPERATURO INCOME  27113 PIENET INCOME  27113 PIENET INCOME  27113 PIENET INCOME  27114 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET INCOME  27115 PIENET						
93113 FIRST INCHE		***************************************				
1971   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800   17800		OPERATING INCOME				
10013   1007   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008						
10013   1007   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008   1008	07113	PIENET INCOME	=3500.00		-3490.00	
OPERATING EXPENDITURE  10000 BLANKING LIZD AUMENT 10000 127370,05 10722 BELLEY 0 127370,05 10722 BELLEY 0 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722 BELLEY 1 127370,05 10722	20873	SG GRANTS	-1000.00		-1300.00	
30002 SALANING - LIP ANNEN  13963 VOL STYPE LIP ANNEN  13963 VOL STYPE LIP ANNEN  13963 VOL STYPE LIP ANNEN  13963 VOL STYPE LIP ANNEN  1400.00 1304.75  17222 SURVEY LIP ANNEN  1400.00 1773.12  17223 SURVEY LIP ANNEN  1400.00 1273.12  17223 SURVEY LIP ANNEN  1400.00 1273.12  17223 SURVEY LIP ANNEN  1400.00 1283.18  17223 SURVEY LIP ANNEN  1400.00 1283.18  17223 SURVEY LIP ANNEN  1400.00 1283.18  17224 SURVEY LIP ANNEN  1400.00 1283.18  17226 SURVEY LIP ANNEN  1400.00 1283.18  14123 SURVEY LIP ANNEN  1400.00 1350.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  1507.00  150	20933	LOST & DAMAGED BKS S/DRS			-8989.51	
1000   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05   127370,05		OPERATING EXPENDITURE				
1995   000, STUPE LIST AGENTS						
13963 VOL STUPEL LES ADRETS 420.00 3004.75 2007 DESCRIPTION AND MANUAL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL STUPEL S	30002	SALARIES - LIB ADMIN		154000.00		127370.05
39912 SOF STEPRA LEAR ADENT 11800.00 11801.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11802.40 11	31962	VOL SUPER LIB ADMIN		6200.00		
### DEPAYONENT & \$100.00 775.18  ### DEPAYONENT & \$100.00 175.18  ### DEPAYONENT & \$100.00 115.18   32912	SGC SUPER LIB AIMIN		13400.00			
19723   2070000 OFFICE NESS   1000.00   1107.47	33832	COMP PREMIUM - LIB ADMIN		5000.00		2864.38
1712-23	37222	STATIONERY & PRINTING		1800.00		735.18
17232 LIMBANY RESOURCES LITH NAM 4000.00 223.5.8 17226 PRIORY RESOURCES LITH NAM 4050.00 2235.6 17226 PRIORY RESOURCES LITH NAM 4050.00 2235.6 1722 1722 1722 1722 1722 1722 1722 172	37232	SUNDRY OFFICE RYES		1000.00		1187.47
1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742   1742				1500.00		399.91
4692 VARICE OF AMPLITHENEY 900.00 7085.00 1208.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005.00 1308.00 1005	37252	LIBRARY RESOURCES LIB ADM		4000.00		210.58
1941   1940   1940   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950   1950				4500.00		2359.54
52372 CONTRIES TOURLING MOODES				8000.00		7686.90
1990 CRICAMEND BOOK WEEK						
STEERS   100.00   5221.35				40000.00		33500.00
931.00 - ANNAME SOFTMANE 275.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.00 255.0						
7:334 LOCAL REPROV COLLECT-LIB 1358.00 4355.31  500 TOTAL OPERATING -4800.08 246558.00 -33780.31 246577.69  CANTAL INCOME  CANTAL REPRODUCTIONS  500 TOTAL CANTAL				6000.00		
UNB TOTAL CHETALING  -4000.08 240538.00 -53700.31 244527.69  CAPTRAL EXPENDITURE  GOT TOTAL CAPTRAL						
### TOTAL CRETTAL  ##################################	71384	LOCAL HISTORY COLLECT-LIB		13538.00		6105.81
CAPTRAL EXPENDITURE  SUR TOTAL CAPTRAL						
CAPITAL EXPENDITURE		SUB TOTAL OPERATING	-4500.00	260938.00	-13780.31	204527.69
CAPITAL EXPENDITURE		CAPITAL INCOME				
SUB TOTAL CAPITAL						
SUB TOTAL CAPITAL		CARTEST, BYDENING TIME				
SUN TOTAL CAPITAL						
		SUN TOTAL CAPITAL				
		LIBRARY ADMINISTRATION	-4500.00	260938.00	-13780.31	204527.69

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-3" Page 60

SCHEDULES M6-M10, M67 TO M51 08:40 on 03 MAY 2004 CITY OF ARMOALE SUMMARY - COMMONITY SERVICES DIRECTORAGE PINANCIAL SZATMERNY FOR THE FRAILD ENDED 30 AFR 2004

PARTICULARS	BUDG		ACTU	
PARTICULAGE	2003/04		2003/04	
	INCOME	EXPEND	INCOME	EXPEND
PERATING				
G CONTROL SERVICES	-204050.00	308649.00	-197687.88	245216.6
OCK (ANIMAL) CONTROL SERVICE	-1500.00	59500.00		48434.7
RE CONTROL SERVICES	-320200.00	383375.00		211129.6
THER LAW AND ORDER	-14200.00	97550.00		85546.13
ATE ENGRGENCY SERVICE	-50500.00	57067.00	-37875.00	28544.1
CREATION ADMINISTRATION	-36600.00	257400.00		183113.1
M RECREAT RARTH DISCOVERY	-2200.00	8200.00	-182.82	3375.69
MADALE AQUATIC CENTRE	-335200.00	575400.00	-331205.22	574208.6
LMSCOTT POOL		1100.00		1072.0
MADALE LIBRARY	-22500.00	372000.00	-15124.86	302468.1
LMSCOTT LIBRARY	-10200-00	341700.00	-9824.09	278661.9
STFIELD LIBRARY	-9400,00	298600.00	-7009.28	225149.0
LTURAL EVENTS	-44300.00	254200.00	-42567.32	196131.2
K SENIORS CENTRE MANAGEMENT	-15100.00	15600.00	-16269.00	15354.0
STORY BOUSE		91555.00		63131.3
MONUNITY DEVELOPMENT	-229700.00		-56995.19	
IGHBOURHOOD IMPROVEMENT PROG	-147500.00	229284.00	-133650.00	57420.4
MONUNITY SERVICES ADMINISTRAT	-200.00	195100.00	-60.00	142376.7
MADALE RECREATION CENTRE	-20000.00	141200.00		
BRARY ADMINISTRATION	-4500.00		-13780.31	
B TOTAL OPERATING	-1467850.00	4861193.00	-1009085.31	3574322.2
PITAL				
BE COMPROL SERVICES				
RE CONTROL SERVICES CREATION ADMINISTRATION		286900.00		189616.5
		20300.00	-381.94	
MADALE AQUATIC CENTRE		28000.00		12649.2
STORY HOUSE	-5700.00	2009.00	-2853.35	1500.0
B TOTAL CAPITAL				
B TOTAL CAPITAL	-5700.00	337200.00	~3235.29	203765.86
mar.		F100202 #6	-1012320.60	



OF THE MEETING HELD ON TUFSDAY, 9 DECEMBER 2003 AT THE CITY OF ARMADALE ADMINISTRATION CENTRE, COMMENCED AT 6.02 PM

# 1. ATTENDANCE AND APOLOGIES

### Present

Cr Jim Stewart (Chair) Barbara Ross Madge McCallum Jay Waller Thelma Dry Barbara Ewing Ken Manolas Peter Andrews City of Armadale
Caledonian Society of WA
Armadale/Kelmacott Lions Club
Community Representative
Royal Socitish Country Dance Society
Australian Pipe Band Association WA
Australian Pipe Band Association WA
Western Australian Metropolitan
Regional Committee of Highland

Dancing Andy Giglia Margaret Dunne Melanie Green

Individual Member Southern Districts Cycling Club City of Armadale

Apologies

Individual Member Southern Districts Cycling Club

## 2. CONFIRMATION OF PREVIOUS MINUTES

### RESOLVED

The minutes of the meeting held on 11 November 2003 be confirmed.

## BUSINESS ARISING

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-4" Page 62

# CORRESPONDENCE

<u>Inwards</u>
Letters declining invitation to participate. Registration forms
Emails from Jay Waller re heavy events
Emails regarding promotion of event
Emails from Armadale Tourist Centre re craft stalls

<u>Outwards</u> Confirmation letters sent to displays, ride/craft and food Vendors Confirmation letters sent to displays, ride/craft and food Vendors Media Releases re event Emails to websites, television and radio stations Emails to Jay Waller re heavy events Emails to the Jocal primary and high schools promoting the event Thank you letters and certificates

RESOLVED

That the correspondence be received.

# 5. PORTFOLIO REPORTS

All portfolio holders to table their positive and negative comments about the Armadale Highland Gathering with the aim to improve next year's event.

## 5.1 Entertainment - Cr Jim Stewart, Events Coordinator

Discussion on how the Gathering has grown and we need to continue to change event so it doesn't become stale. Most eats were very successful including the WA Police Pipe Band, Melville Youth Band, Grey Company and the 12th Highlanders. The Grey Company and the 12th Highlanders. The Grey Company also took photos of the children dressed in amour and posted these on the website for fee collection. Alister has a suggestion for a new band. Assuggestion to Include Irish doncing. Research to see if the speakers could be placed in front of stage instead of on it Peter to investigate if the Highland dancing winner could do a fling on main stage prior to the trophy presentation.

# 5.2 Heavy Events - Jay Waller

## 5.3 Ceilidh – Alister Wilson, Events Coordinator

The Ceilidh went well, particularly the WA Police Pipe Band

# 5.4 Highland Dancing Competition - Peter Andrews

Working on new position for stage with the Events Coordinator

### Royal Scottish Country Dancing Displays - Thelma Dry

Workshop grass space needs to be bigger Raffle draw took longer than programmed P4 did a good job Raffle draw took longer than process
PA did a good job
March of the Clans was late which made program run late

### 5.6 Site Layout & Vending Management – Andy Giglia, Events Coordinator

Chairs under shade cloth needs to be further apart
Bar needs more tables. Extend licensed area to outside the shade cloth and utilise
umbrellas (if not too windy)

### 5.7 Pipe Band Competition - Ken Manolas

Extra shade went well
Massed pipe band ran late and should be rescheduled for future Gatherings to depart
at 3.15pm.
It was suggested that we change the program so that the Mayoral procession at the
beginning of the event (12.00 noon) is the Massed Pipe Band. This needs to be
researched to see if this is a viable option for the Cyclists and bands.

### 5.8 Marketing & Sponsorship - Events Coordinator

The marketing was far reaching including television, radio, websites and print media. The inclusion of Henk Vogels Inr generated considerable media interest. The 2 Competitions were well received with entries coming from afar.

The Events Coordinator is planning to contact Eventscorp or Healthways regarding sponsorship as the event has a strong sporting focus.

The Events Coordinator supports Southern Districts Cycling Clubs grant application.

It was suggested that the Events Coordinator needs assistance, as there are too many areas of responsibility for one person.

### 5.9 Cycling Event - Henk Vogels, Michael and Margaret Dunn

Next year, the Parks staff to put the banner poles up the day before the event. This will then leave just the banner for the Cycling organisers to put up. Community bike ride not well patronised even though it was well marketed and had great prizes. It is very hard for people to bring their bikes down if they want to have a look around. Look at feasibility for next year.

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-4"

# 5.10 Food and Craft Vending - Events Coordinator

Most number of craft vendors (50) we have ever had.
Generally went well apart from one group who did not comply with the conditions.
Bushness was a bit slow for them due to the lower number of attendees, which was due to the Rugby forand Final.
The hot food did not sell as well due to the high temperature of the day. Cold drinks and iccercams sold out.
Discussion on why Llows and the Armadale Junior Football Club sold out of drinks and how hits can be avoided for future events. It is a liability and duty-of-care issue if we do sell out of drinks that needs to be addressed.

# 5.11 Finance

Invoices still being paid at this stage so can not accurately report on this item.

That the portfolio holders reports be received.

# 6. GENERAL BUSINESS

# 6.1 Date for 2004 Armadale Highland Gathering

For continuity, it is suggested that the 2004 Armadale Highland Gathering be held on Saturday, 20 November 2004.

## RECOMMENDATION 10

That the 2004 Armadale Highland Gathering be held on Saturday, 20 November 2004.

# NEXT MEETING

Meeting dates for 2004 are as follows:

- ng dates for 2004 are as follows Tuesday 11 May, 2004 Tuesday 6 July 2004 Tuesday 10 August 2004 Tuesday 14 September 2004 Tuesday 12 October 2004
- Tuesday 9 November 2004 Tuesday 30 November 2004 (debrief)

## 9. CLOSURE

Meeting closed at 7.00pm

# ARMADALE POLICE AND CITIZEN'S YOUTH CLUB MANAGEMENT COMMITTEE MEETING

Wednesday 18th February 2004 DATE:

VENUE: Armadale Arena MEETING OPENED: 5:30pm

CHAIR PERSON: John Knezovich MINUTE TAKER: Catherine Waltham

PRESENT:

GUESTS:

APOLOGIES:

## CONFIRMATION OF MINUTES OF PREVIOUS:

CARRIED

Information Bulletin – Issue No. 10 Community and Corporate Services

BUSINESS ARISING FROM MINUTES:

• Expenditure and Income - Print outs needed for the Police Pangers for 2003.

• Drink Mackine. Drikk machine is needed in the main spout hall but quotes given to fit are out of the Roceasian Center's budget. We'll keep searching for cheaper quotes or fundatings unweat the drikk machen.

CORRESPONDENCE INWARD AND OUTWARD:

Moved that the Inward and Outward Correspondence be accepted and confirmed as tabled.

TREASURERS' REPORT:
The financial report for the month of December 2003 and January 2004 was present and tabled.

- Many reversals made in the month of December 2003.
  Part payment of insurance was made.
  Vacation Care Program boosted our money in January 2004.

- CASRIED

  \*\*MANAGEMENT BEPORED

  \*\*If Clear Cornst Gredon Massalls

  \*\*Financial Jan Cho-December 2003 and Jassany 2004 experiment beavy loss on the flatencial front their to the to the Christman break and antivides not numbing during the School Mindlays # Elber Positive represents to us general activities and control for the control of the second process of the control of the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the control for the con

## GENERAL BUSINESS:

Sporting Update - Expr Esson

Activity numbers are rising since selvertising through the local schools. We have
had a few now justice nethall teams join. Numbers will increase as some teams are
leaving "Eury" to join our centre again. We have had alcohol problems wish the
sold stoccur teams, which has two been dealt with.

- GENERAL BUSINESS CONT:

  Gym Update—MMR Fittgurife.

  Menalcondus—The "Cypes Day," increased another surfaces, without the "Cypes.

  Menalcondus—The "Cypes Day," increased another surfaces are such a flow surface.

  Increase has proved to be fairly quiet mouth but still managed to sell seventees new memberships.

  Creder—Many members have commenced about the Creche now that is has been repained and has sere floreing, which make the Creche bott such cleaner. We have also absenteed the "Shapper Docket" for the health club which should bring it new reserves.

Police Ranger's - Woyne Mauger

• Extensitie PCYC has now closed, we are trying to get their equipment which is worth around \$25,000. We need a figure for our funding, insurance and clob Usage.

- Transpolites Pum Walker

  1. Transpolite attendances need to be fixed as they have not shown up on the stendances print cuts for January.

  1. Transpolite mast still med to be fixed as soon as possible.

- Interpolate trans stol intend to de these as tools in postulote.
   Climbing, Fill.
   We have outlend the "Siern A" climber from "Entrone Engineering". The order was confirmed on the 18" behavior, The "Sierns " climber was quoted at 350, 173,00 which is \$73,00.00 cleaper than the American climbing wall. With 150 behavior, the characteristic of the entropy that have been postulated to have it entropy that the postulated in the state of the Park.
   We will be selling the sides of the climbing wall to local business so they can advertise thetric company logs" set.
   We will be looking two placing the climbing wall in the Societ hall during the water amount if the half our banded the weight.

Bloo's

• The first disco to be held at the Amadale Arma will be hald on the 27th February at 700pm. We will advertise through the schools of the times and dates of future disco's. The money raised will go towards gym equipment and maintenance of other sporting equipment.

Quiz Night

The Quiz Night will be held on the 6<sup>th</sup> March at 7:30. The money raised will go itowards youth programs.

Project Works

We need se extra room for the weight infing classes or we could look into using the Badminton hall extr door to the Arena as they have change rooms and other facilities that the weightlifters need.

Work for the Dole

We have new work for the Dole members starting in February / March.

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-5" Page 68

ITEMS TO BE CARRIED FORWARD TO THE NEXT MEETING:

CLOSURE: There being no further General Business, the meeting is declared closed at 6.57pm.

NEXT MEETING: Wednesday the 17th March 2004 at 5.30pm.

# MINUTES

# OF THE MEETING HELD IN THE CITY OF ARMADALE FUNCTION ROOM ON TUESDAY $27^{TB}$ JANUARY 2004, COMMENCING AT 5:00PM

# L ATTENDANCE AND APOLOGIES

Present: Mr Ben Shaw

Mr Ben Snaw Cr Trudi Hodges Ms Melissa Northcott Ms Jess Hirst Ms Katelyn Ryken-Rapp Ms Katie Hally

Apologies: Ms Alison Lau Ms Krystal Sewell

In attendance: Ms Kelly-Anne Charles

# CORRESPONDENCE Tabled article re Forrestdale skate park opening featured in the Comment News, January 27-February 2, 2004 edition.

# 3. CONFIRMATION OF MINUTES

Minutes of the Meeting held on 5th January 2004 were confirmed as a true and accurate record of proceedings.

# 4 BUSINESS ARISING FROM PREVIOUS MINUTES

- Forrestdale Skate Park Opening

  Kelly-Anne advised of arrangements confirmed as per the fact sheet.

  Outstanding tasks were assigned:

  Kelly-Anne to arrange a \$30 CD voucher for prize and box for competition
  - Kelly-Anne to arrange a 300 CD routed to place winner from competition, and present towards the end of the evening.

     Katelyn aged to announce bands etc.
     Ben and Katelyn to confirm The Ramjets will be performing at the event.

     Tables/chairs to be sourced from Forrestdale Hall.

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-6" Page 70

Kelly-Anne will ring all YAC members to confirm who will be able to help out at the event. Members were reminded that the event is theirs, and that they should make themselves available wherever possible.

4.2 Determine support for a Forrestdale/Skate Park Youth Committee
Purpose: to oversee use of the skate park, respond to youth and community issues and
arrange activities and events for young people in Forrestdale.

YAC members indicated that the idea was not one that came from the YAC originally, but was floated by Mal Osborne. They agreed that it was a good idea and would make an effort to speak with young people at the event to ascertain if they would like to form a Forrestalale Youth Committee.

Kelly-Anne agreed to draw up a simple survey/registration form to identify interested

# 5. GENERAL BUSINESS

# 5.1 Armadale Railway Station Upgrade

YAC agreed to have Samantha Torrens, contracted by the ARA from the Public Transport Authority, do a 15 minute presentation on the upgrade of the Railway station at the meeting in February.

Cr Hodges requested that contact be made with the ARA directly to set up a meeting of ARA representatives and YAC members to discuss youth issues, and how ARA and YAC can work together for the interests of young people and the community.

Kelly-Anne agreed to contact ARA on YAC's behalf.

# 6. NEXT MEETING Monday 23<sup>rd</sup> February 2004, at 5.00 pm.

# 7. CLOSURE

There being no further business the meeting was declared closed at 6.00 pm.

## MINUTES

# OF THE MEETING HELD IN THE CITY OF ARMADALE FUNCTION ROOM ON MONDAY $8^{\rm TH}$ MARCH 2004, COMMENCING AT 5:00PM

# 1.... ATTENDANCE AND APOLOGIES.

Present: Mr Ben Shaw Ms Melissa Northcott Ms Jess Hirst Ms Katie Hally Ms Alison Lau Mr Jye Scantlebury Mr Alan

Apologies: Ms Nikki

In attendance: Ms Kelly-Anne Charles Mr Tony McEntee Ms Megan Farr

2.4 CORRESPONDENCE

Tabled articles re Forrestddle skate park opening featured in the Comment News and the Weekend Examiner.

# 3. CONFIRMATION OF MINUTES.

Minutes of the Meeting held on  $27^{\rm th}$  January 2004 were confirmed as a true and accurate record of proceedings.

# 4. BUSINESS ARISING FROM PREVIOUS MINUTES.

Forrestdale Skate Park Opening
Kelly-Anne advised that positive feedback had been forthcoming regarding the
opening, and ongoing use of the skate park.
Members also indicated that the skate park is being well utilised.
Kelly-Anne to check with Anton Lees, Parks Supervisor whether bins have been
provided.

Samantha Torrens, contracted by the ARA from the Public Transport Authority, was unable to attend to present on the upgrade of the Railway station. She will contact Megan to arrange to attend the next meeting of the committee.

Attachment "CA-7" Page 72

# S. GENERAL BUSINESS

5.1 Review of YAC Camp Planning for 2004
Tony asked members to reflect on the planning camp held late 2003 and identify the priorities set for 2004.
Ben summarised some of the discussions held during the camp and highlighted the following for attention:

- following for attention:

  Developing a Youth Space

  Concerts: need to determine how many, and at how much?

  Expending budget for another skate park (although discussion amongst members highlighted preference for further developing an existing bmx track instead).

  Advising Council of youth issues, needs and opportunities for improvement.

- Other issues raised by members included:

  Roadwise Committee crash display (Alan)

  Train Station redevelopment why work has stopped. It was reported that the company contracted to redevelop the station has gone into liquidation. (Jye)

  Need to revisit YAC membership

  Youth Week to be held 27th March 5th April, Minnawarra Festival 3th April.

Kelly-Anne left the meeting at 5.30pm.

# 6\* NEXT MEETING. ✓ Monday 15<sup>th</sup> March 2004, commencing at 5.00 pm.

7. CEOSURE

There being no further business the meeting was declared closed at 6.00pm

### MINUTES

# OF THE MEETING HELD IN THE CITY OF ARMADALE COMMITTEE ROOM ON MONDAY $15^{\rm TH}$ MARCH 2004, COMMENCING AT 5:00PM

# 1. ATTENDANCE AND APOLOGIES

Present:
Mr Ben Shaw
Ms Jess Hirst
Ms Katie Hally
Mr Alan Bell
Ms Krystal Sewell
Ms Nikki Castaldini
Ms Melissa Northcott Community Member
Armadale Christian College
Community Member
Community Member
Community Member
Community Member
Community Member
Community Member
Cecil Andrews Senior High School

Apologies: Mr Jye Scantlebury Armadale Senior High School

# 2. CORRESPONDENCE

# 5. CONFIRMATION OF MINUTES

Minutes of the Meeting held on  $15^{\rm th}$  March 2004 were confirmed as a true and accurate record of proceedings.

# 4. BUSINESS ARISING FROM PREVIOUS MINUTES

- New Youth Development Officer, Megan Farr, briefly introduced herself
   Each member of the YAC introduced themself to Megan

## 4.2 Planning of Armadale Idol

- Will be held at the PCYC
  Open to young people aged between 13 and 19, however, we will allow 12 and 20 year olds if they apply
  Three categories Solo, Duo and Group
  It was decided to push the event as far back as possible in May (22\*\*\*)
  School involvement is pivolated to the event. We would like all local schools to be involved in the promotion of the event and also provide a venue for try-outs/heats. School representatives will approach their Principals.

Information Bulletin – Issue No. 10 Community and Corporate Services

There will be four prizes – one for the winner of each category (actual prize yet to be determined) and one major prize of '\$1000 to further your talent' to the overall winner

- To complete before the next meeting;

  Create a proposal for council and for the schools

  Develop a press release (Martyn Boyle from Armadale City Council will assist)

  Develop entry forms

  Develop advertising/promotional materials

  Schools have been approached (school representative to pursue)

# 5. GENERAL BUSINESS

- Vouth Training Programs
   Armadale Community Health Service is offering Youth Training Programs, such as 'how to conduct an alcohol and rug free event'
   YAC members appeared interested in finding programs. Megan will follow-up and report at next meeting.

Other issues raised by members included:

Need to revisit YAC membership

# NEXT MEETING: / Monday 29<sup>th</sup> March 2004, commencing at 5.00 pm.

7. CLOSURE

There being no further business the meeting was declared closed at 6.15pm

### MINUTES

# OF THE MEETING HELD IN THE CITY OF ARMADALE COUNCIL CHAMBERS ON MONDAY $29^{\rm TH}$ MARCH 2004, COMMENCING AT 5:00PM

### 1. ATTENDANCE AND APOLOGIES.

Present:
Mr Ben Shaw
Ms Katie Hally
Ms Krystal Sewell
Ms Melissa Northcott
Mr David Thoomes
Ms Megan Farr Community Member Community Member Community Member Cecil Andrews Senior High School Community Member Youth Development Officer

# 2, CORRESPONDENĈE

- Megan to post YAC member's contact details on the groups internet site.
   Megan to post YAC terms of reference on the group's internet site.

# 3. CONFIRMATION OF MINUTES

Minutes of the Meeting held on  $15^{\rm th}$  March 2004 were confirmed as a true and accurate record of proceedings.

### 4. BUSINESS ARISING FROM PREVIOUS MINUTES

Introductions
Welcome new YAC community member David Theomes.

# Kevin Guppy and Samantha Torrens give presentation on new Armadale Revin Luppy and Samantia Lorrens g Railway Station Discussed plan and design of station When it is due for completion Public space Security upgrade Art work

No local artists employed. Explore the possibility of having local youth contribute art work to the station (Megan will contact Samantha Torrens).

4.3 Armadale Idol
Group decided to postpone the event to avoid conflicting with Minnewarra idol. A

decision has not been made as to when the event will now be held. Further discussion

# is required. 5. CENERAL/BUSINESS

Re-visit membership
Group identified a need to evaluate current membership and recruit more participants.
A few members do not appear to be committed to the YAC and we therefore need to assess whether or not to re-advertise their position on the committee. Megan will post previous newspaper advertisement on the internet for the group to have a look at and amend if need be. We would like to raise the profile of the YAC and increase publicity and advertising.

YAC logo and name
 Re-vamp YAC logo. Group to look at a new design for the logo.
 Change Youth Advisory COMMITTEE to Youth Advisory COUNCIL to bring in line with other YACs across WA.

Forrestdale Skate Park sign
Design sign for skate park "Grind Zone". YAC to provide initial ideas for the sign and
then consult graphic design company for advice.

5.4 YAC bus trip Organise a bus trip for the YAC to travel around to different localities of Perth to have a look at other initiatives carried out by other Youth Advisory Councils. To be held on a Sunday (Megan to organize).

Employment/skill development training Investigate the possibility of implementing employment/skill development training for the young people of Armadale to replace the 2004 Careers Expo which is not going ahead (will return in 2005).

# 6. NEXT. MEETING Monday 19<sup>th</sup> April 2004, commeacing at 5.00 pm.

7 CLOSURE

There being no further business the meeting was declared closed at 6.30pm

### MINUTES

# OF THE MEETING HELD IN THE CITY OF ARMADALE FUNCTION ROOM ON MONDAY 19<sup>TH</sup> APRIL 2004, COMMENCING AT 5:00PM

### TO SHOP THE I. ATTENDANCE AND APOLOGIES

Present:
Mr Ben Shaw
Ms Katie Hally
Ms Nikki Castaldini
Ms Melissa Northcott
Ms Alison Lau
Mr David Thoomes
Cr Tayli Hodges

Community Member
Community Member
Community Member
Comlanting Member
Cocil Andrews Senior High School
John Wallaston Anglican Community School
Community Member
Councillor
Youth Development Officer

Cr Trudi Hodges Ms Megan Farr

Apologies: Nil

# 2. CONFIRMATION OF MINUTES

Minutes of the Meeting held on  $29^{\text{th}}$  March 2004 were confirmed as a true and accurate record of proceedings.

# 4. BUSINESS ARISING FROM PREVIOUS MINUTES.

Armadale Idol
Group decided to re-visit the concept later in the year. Host the event in the summer months to maximise attendance. Begin planning the event in August.

4.2 YAC Logo Group would like to re-vamp their image and look at alternative designs for their logo. Megan has invited graphic artist Guy Milner from 'Rip It Up' to the next meeting to work with the YAC and come up with some ideas for a new logo. Guy has worked with many YACs around Perth and has extensive experience in graphic art. Guy's fee is \$40 per hour. Ms Melissa Northcott submitted some great ideas for a new logo.

Please have a think about some designs for a new YAC logo prior to the next meeting so that Guy can have an idea of what you'd like the logo to look like.

Forrestdale Skate Park Sign
Group would like to develop a sign for the skate park. Megan suggested also
producing a rules board to compliment the sign. YAC has decided to name the skate
park 'Grind Zone'. Megan has established a working group consisting of young skate

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-10" Page 78

park users from Forrestdale. The YAC will attend a meeting with the group to brainstorm ideas for the signs and decide on a suitable design. Megan will organise.

4.4 Youth Services Calendar YAC to develop a 2005 calendar to promote local youth services throughout the community. Organise a design competition between local high schools to generate an image to appear on the calendar. A prize will be offered for the winning entry.

4.5 Train Station
Group concerned that no local artists or local young people have been given the opportunity to contribute to the new station's art work. Ms Trudi Hodges suggested contacting the ARA or Alama McTiernan and voicing their concerns. Mr Ben Shaw and Ms Nikki Castalini volunteered to write a letter on behalf of the YAC to convey their feelings on the matter. Ms Trudi Hodges offered to proof read the letter prior to sending.

Ms Trudi Hodges left the meeting at 5.45pm

Martyn Boyle (COA Public Relations Coordinator) has organised a press release on the YAC and has requested a photo of members to feature in the Community Newspaper, Ms Katie Hally, Ms Melissa Northoot, Mr David Thoomes and Mr Ben Shaw volunteered to appear in the photo. Ms Megan Farr has approached Kelmscott Senior High School and Roleystone District High School to recruit new members. Currently awaiting response from schools.

Ms Megan Farr will contact members who are not regularly attending meeting to determine their commitment to the YAC.

# 5. GENERAL BUSINESS

Skate Park in Armadale's CBD

Ms Megan Farr informed the YAC that the ARA has given permission for Council to build a skate park in the CBD behind McDonalds and Blockbuster. Mr Ben Shaw, Ms Alison Lua and Mr David Thomes voiced their disapproval of this location as they believe that it is too far from the city centre, too inaccessible and in a potentially hazardous location due to its proximity to major roads. Alternative locations such as behind Woolworths and behind the library were suggested by the YAC. However, both locations are earmarked for future development and the ARA are strongly against building a skate park here. Mr Megan Farr will investigate further and report back to the group at the next meeting.

Rights of Young People
Group suggested further exploring methods to inform young people of their rights to avoid exploitation. Mr David Thommes suggested SEMYA as a good organisation for advice on your rights. The topic will be explored further as will the possibility of the YACs involvement.

Information Bulletin – Issue No. 10 Community and Corporate Services

Attachment "CA-10" Page 79

6. NEXT MEETING.

✓ Monday 17<sup>th</sup> May 2004, commencing at 5.00 pm.

7. CLOSURE

There being no further business the meeting was declared closed at 6.20pm



Chairman Mrs Pas Morris opened the meeting at 2.40pm and welcomed everyone includes in the new City of Gospells Safer WA representative.

1. ATTENDANCES: Cr. Pat Morris AM IP Cr Susan feeinyk Con Sharon Reid Mr Terry Elker Mr Here MedDougld Sm/Con Archie Smyth

Mr Neville Rexweethy IP Rose Buillie Ms Karen Branch Mrs Susan Spiegl Ms Kelly-Anne Charles

APOLOGIES: Mrs Joy Mercer Mr Gerald Chaptons

MINUTES: Minutes for the 11 December 2003:

Moved by June MacDonald

Seconded by Noville Resworthy

BUSINESS ARISING: Nil.

SWACE President's Workly News 20 January 2003
Minutes of SWACE Meeting 4 Documber 2003
Notification of resignation of Cr Aurial South and new Safer
WA representative Cr Susen Iswanyk

SWACE President's Newslocae

N. CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPONDENCE OF CORRESPON

Copy of Agenda for SWACE Meeting 5 February 2004 SWACE President's Report to the SWACE meeting of the 5 February 2004 — Copy attached to minutes

Request for Morting Information and updated Councillor contacts

Request for reason of Maddington Breakfast Club Funding

Missiles of SWACE Meeting 5 February 2004

Information Bulletin – Issue No. 10 Attachment "CA-11"
Community and Corporate Services Page 81

The Commissioner responded by advising if the Lozaries Commission, gifts equipment to an incorporated body such as SWACE, then it becomes the responsibility and owvership of SWACE. If SWACE "wanter up" that body must make a decision on the distribution of the assets. Used that time, the equipment remains within the ownership of SWACE.

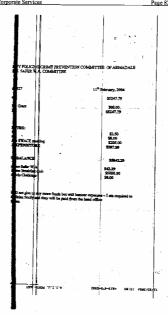
De Commissione provide has mangion de l'accident de la Christian de l'accident de la Christian de l'accident de la Christian de l'accident de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de la Christian de

Mrs Mornis employed about insurence of SWACE'S Assets.
She was thrived the anoth were insured usual 31° Opcoder 2004.
Then is also a quantum for Resource Conserve with their different neurogenencies. She added that, regarding Mr Maddade's yoursmanns on the "modulabiling" of excess in Narrogist, that is the lymenature. There was also the insure of the long of consumers to the "modulabiling" of excess in Narrogist, that is the lymenature. There was also the insure of the long of consumity of Consultation Core and the Fill Resources on long to the Privile Service.

From a Local Government perspective, as Mayor of the City of Councils, the abborred the State Government out shifting programs to Local Government.

So also advised that the was not constructed in transferring the crime prevention focus from the Premier to the Minister, Fe Felice."

Pet commented that at first we were sold that there would be Safer WA funds until 31 Metch 2004 however toost of the funds are quantationed and held us trust and this means that there is no funding available. There will be no funds available for payment of the accretacy services after Macch 2004. Plant vill follows this up.



Information Bulletin - Issue No. 10 Community and Corporate Services

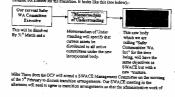
Attachment "CA-11" Page 83

PRESIDENT'S REPORT so the SWACE meeting of 5th february 1994. The last two proachs have given me tiles to enably our current SWACE model and do sens of the developed work for the faither for our Safe VM Committees.

1. Ridging very Devict Committee designment for a serious clast to 2. Depulsate there will be no some Conventment mover for our Consultance in Tar Pallies of layer our on some one demonstrate years, not a decourse Tar Pallies of layer our on some one demonstrate years, not a Recurrent Committee (where the proposition of the Pallies of the Committee Committee of the Recurrent Tar Pallies of the Committee Committee (which committee the pallies of the Control of the Pallies of the Control of the Pallies of the Control of the Pallies of the Control of the Pallies of the Control of the Pallies of the Control of the Pallies of the Control of the Pallies of the Control of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of the Pallies of t

- Routh of this count like no the Sulviving:

  We have Sulviving and the Sulviving of the Sulviving of the Sulviving of the Sulviving of the Sulviving of the Sulviving of the Sulviving of the Sulviving of the Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulviving of Sulvivi
- 2.1 can also report that food, governments around the State are treating the State Government's Crime Prevention strategy with a lot of caution and in many cases, with assiption. I but some Councils are considering not signing up, but doing their own thing in crime prevention.
- Richard (our Vice Chair) and myself have set down with inspector Putland and threshed out a model for the transition. It looks like this (see below):-



## MINUTES

FOR THE MEETING WELD IN THE CITY OF ARMADALE FUNCTION  $9^{th}$  FEBRUARY 2004, COMMENCING AT 10.00AM

Moved Cr Viv Clowes-Hollins that the minutes of the Meeting held 22 November 2003 be confirmed as true and accurate record of proceedings, seconded Mr Ian Townson.

Cr Clowes-Hollins put forward that the flush kerbing was a positive aspect for people with disabilities and commended ARA on this inclusion to the stations design.

Cr Clowes-Hollins also as asked if the buses in the area will have disabled elevating platforms for easy access onto the vehicle. Ms Torrers said that they do have buses as such in Perth and will investigate for the Armadale area. Mr Townson advised that eventually Mallus

Information Bulletin - Issue No. 10 Community and Corporate Services

Attachment "CA-12" Page 85

100% of bus floct will have this mechanism. Mr Guppy stated that trains have disabled bays and priority seating near the doors.

Ms Samentha Torrens offered her services to anyone wanting any further information. Her details are on the attached brochure.

4.1 B-Qual Committency - Jackie Sofly is undertaking the review of the Plan. Attached is information in regards to the project plan and draft media release. In Townson will also draft a media release to accompany this in regards to profiling Disability Advisory Committee and its achievement.

# 5.1 Disability Access to Bands at Events

No Trible Mc Course of settlement of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course of the Course

A list of lambtooks attached to this agends was submitted. Patricis Walker — Munager Likenies and DerChouse scene hastbooks of interest and the chouse scene hastbooks of interest and all see the cost. In Tromon all see agented that his deportment my conclusion. Booklets to be made available at City of Armadel Likenies for borrowing by the public. Committee members are requested to their the hooklets then work like the new available at the committee and the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the c

Trials presented a Jetter received at the City on 6 January 2004. This letter informed the committee that information requested by Disability Services Commission in

September 2000 in regards to community somemens strategies, had been collated titos report and sea available for vicency on their whoris, (white steme copfision automated the City's procrited lack of response to DEC original Superbar 2003 respect, it was lather excensioned that EL registrolly fast indeed responsed to November 2003. A capy of List' small and copies of letters are attached to this openiod. A response to the Josepan 2004 there was not required, a the committee on the Josepan 2004 there was not required, a the committee must only four thems a year to would be reasonable to expect that administrative must conty four the City suppressed violates at the Novellege.

### Monday 3rd May 2004 - City of Armadale Function Room

Cr Clowes-Hollins put in her apologies as she will be holidaying overseas. Mr ian Townson

These being no further business the master and destroy of all and a 10 de

Meller