



INFORMATION BULLETIN

ISSUE NO. 04/2004

12 February 2004

Information Bulletin

Issue No. 4/2004

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1.1 EMPLOYEE MOVEMENTS

New Staff:

- *Scott Bray commenced with the City on the 27th January 2004 in the position of Apprentice Property Services with the Technical Services Directorate.*
- *David Marshall commenced with the City on the 2nd February 2004 in the position of Gardner with the Technical Services Directorate.*
- *Grayden Provis commenced with the City on the 3rd February 2004 in the position of Co-Ordinator Parks with the Technical Services Directorate.*
- *Matthew Hall commenced with the City on the 9th February 2004 in the position of Senior Projects Engineer with the Technical Services Directorate.*

Staff Changes


- *Roger Stephens was appointed Senior GIS Officer and commenced this role on the 27th January 2004 with the Development Services Directorate.*


Staff Leaving:

- *Tony McEntee resigned from his position as Youth Development Officer effective 13th January 2004.*
- *Liz Agafonoff ceased her contract role as Seniors Project Officer effective 30th January 2004.*
- *Andrew Wilkins will cease his position of Plant Operator effective 2nd March 2004.*


1.2 TRAINING

Please contact Marka Haasnoot, Manager Human Resources on (08) 9399 0104 or email mhaasnoot@armadale.wa.gov.au to register for the International Women's Day Breakfast.



International Women's Day
Monday 8 March 2004 • Matilda Bay Restaurant



**INTERNATIONAL
WOMEN'S DAY**

Registration for Breakfast

<p>Title Cr / Mayor / Mr / Mrs / Ms</p> <p>Name _____</p> <p>Council/Organisation _____</p> <p>Address _____</p> <p>Suburb Postcode</p> <p>Telephone _____</p> <p>Facsimile _____</p> <p>Email _____</p> <p>Payment Details The fee for this forum is \$49.00 per person. <input type="radio"/> Please register me and invoice my organisation. Purchase Order No _____</p> <p>Make payments on invoice to the WA Local Government Association and post to: WA Local Government Association, PO Box 1544, West Perth WA 6872.</p> <p>Confirmation Details Registrations must be received by Tuesday 2 March 2004. Cancellation Policy: Registrations may be cancelled up to two working days prior to the event. Registrations cancelled within two working days of the event and/or no show on the day will be charged the full registration fee.</p>	 Join us to Celebrate! International Women's Day Monday 8 March 2004 Matilda Bay Restaurant
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15 Aitona Street, West Perth WA 6005
Helen Haley, Events Coordinator
Tel 9213 2043 Fax 9322 2611 Email h Haley@walgga.asn.au
www.walgga.asn.au

WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION 


WESTERN AUSTRALIAN
LOCAL GOVERNMENT ASSOCIATION



INTERNATIONAL WOMEN'S DAY

Celebration Details

"Emerging Leaders"

Date Monday 8 March 2004
Venue Matilda Bay Restaurant,
Roe Room,
3 Hackett Drive, Crawley
Time 7.30am registration
Format 7.50am Welcome Address
8am Breakfast is served
8.30am Guest speaker
9.30am Conclude proceedings
RSVP Tuesday 2 March 2004

Guest Speaker

Linda Wayman



Linda Wayman began her career as a Cadet Journalist with The West Australian newspaper and is currently General Manager of Austereo in Perth, overseeing the two top rating FM radio stations here in Perth, MIX 94.5 and 92.9.

Her path to this position was not a straight forward one, having worked in journalism, public affairs, marketing, public relations, government, event management, business development and administration.

Major career achievements include:

- Editor of a national sailing magazine at the youthful age of 26 (1981).
- Western Australian government representative and part of the management team running the America's Cup media centre.
- Assisting in the setting up and running of media centres for the Australian Bicentennial Authority's Tall Ships in 1988; launching major events for the fledgling EventsCorp in Perth including Rally Australia and the Hopman Cup, culminating as the Public Relations Director for the Bicentennial Around Australia Yacht Race in the latter half of 1988.
- Group Editor of five suburban newspapers in Melbourne.
- Winning nine of 18 Victorian suburban newspaper awards for those newspapers.
- Public Affairs Manager in a large Victorian Government Department.
- Corporate Communications and Marketing Manager for Small Business Victoria.
- EventsCorp General Manager overseeing all aspects of events including business development, event management, contract management and public relations.

International Women's Day

Join in the celebrations as women around the world unite in recognition of their achievements.

International Women's Day recognises the outstanding achievements of women in the world economic, social and political arenas.

It was first celebrated in Germany on March 19, 1911. German women chose this time as it was on that date in 1848 that the King of Prussia promised women the right to vote.

We've come a long way since then, with a lot to be proud of. Why not join us and the women of Perth as we hold our own celebration and hear from an outstanding leader?

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Local Government News – Issue No. 3.04

23 January 2004

HEADLINES

- ◄ WIN FOR LOCAL GOVERNMENT ON ROADS
- ◄ SCHOOL CROSSING INFRASTRUCTURE
- ◄ PHYSICAL ACTIVITY FACT SHEET
- ◄ AERODROME LOCAL OWNERSHIP PLAN
- ◄ MULTICULTURAL COMMUNITY SERVICE AND AMBASSADOR AWARDS
- ◄ COMPLIANCE OFFICERS ASSOCIATION

- ◄ MULTICULTURAL RESOURCES
- ◄ TRAINING AND DEVELOPMENT

MAILBAG

- ◄ INFO PAGE: LAND CLEARING REGULATIONS
- ◄ LOCAL GOVERNMENT TELECOMMUNICATIONS PLAN

ISSUES UPDATE

WIN FOR LOCAL GOVERNMENT ON ROADS

Last Thursday's announcement by Deputy Prime Minister, Hon John Anderson that close to \$2 billion over 4 years will be injected into the nation's land transport infrastructure is a major boost to Local Governments, and reflects the collective efforts of Councils across Australia in lobbying for the continuation of Roads to Recovery and additional funding for Auslink.

The Federal Government has indicated that Roads to Recovery will be continued post 2005 at the current level of funding of \$300m per annum and at least \$265m will be available in 2006/07, on a competitive basis, for regional transport projects linked to Auslink national objectives. While this is the only announcement at this point in time on Auslink related funding, the Auslink White Paper is due for release in May 2004 and should provide clarification on a number of issues.

WA Councils are well placed to access any funding allocated on a regional basis due to the strength of our existing network of 10 Regional Road Groups and the Association looks forward to working with the Regional Road Groups over the coming months to maximise the potential for WA projects to be successful in attaining Federal Government funding.

While it is recognised that this is, in essence, an election commitment from the current Federal Government, the Shadow Minister for Transport, Hon Martin Ferguson has publicly indicated that the ALP supported such proposals, provided the new funding was strategically delivered.

The Association, together with member Councils, has strongly lobbied for the renewal of Roads to Recovery and for additional funding for the proposed Auslink Integrated Land Transport program. It is very pleasing that these collective efforts have achieved a commitment by the Federal Government to these outcomes. Further details on the funding announcement and the implications for WA Councils will be provided over the coming weeks. *Inquiries to Debbie Terelink on 9213 2031 or email dterelink@walga.asn.au*

SCHOOL CROSSING INFRASTRUCTURE

There have been a number of occasions where Councils have undertaken work on roads where a Children's Crossing has been established, without reference to the Traffic Warden State Management Unit.

This practice may place the Warden, children and other persons using the facility at risk, as the crossing may no longer comply with the standards.

Councils are requested to ensure that the Traffic Warden State Management Unit is advised of the intention to carry out road works, or any activity, which will impact on the integrity of the crossing on roads with children's crossing infrastructure. This includes work by the Council or work under contract by another party on behalf of the Council, and will enable alternative practices to be put into place and ensure pedestrian safety is not compromised.

Contact details for the Traffic Warden State Management Unit are: - ph: 08 9222 1922, fax: 08 9222 1349.

PHYSICAL ACTIVITY FACT SHEETS

Thirty Physical Activity Fact Sheets are available on the Physical Activity Taskforce website: www.patf.dpc.wa.gov.au. These Fact Sheets are based on data from the *Physical Activity Levels of Western Australian Adults 2002 Survey* that has been broken down to identify physical activity levels in regional areas and in subgroups of the WA population including: [Health Region Fact Sheets](#); [Regional Fact Sheets](#); [Age Fact Sheets](#); [Gender](#); [Occupation and Education Fact Sheets](#). The Physical Activity Fact Sheets are available in electronic form only (there are no hard copies).

AERODROME LOCAL OWNERSHIP PLAN

The Australian Federal Government has waived the right (effective immediately) to enforce the relevant clause of the ALOP transfer deed that requires aerodrome owners to seek consent from the Secretary of the Department of Transport and

Regional Services (DOTARS) prior to selling, leasing, or otherwise disposing of all or part of their aerodrome, except in the following circumstances where the action will:

- Result in the closure of the aerodrome, or
- Result in the aerodrome no longer continuing to operate as an aerodrome.

In all other circumstances owners do not need to contact DOTARS for approval. Owners are still required to consult with the relevant Local and State Governments as applicable, prior to seeking consent from DOTARS.

MULTICULTURAL COMMUNITY SERVICE AND AMBASSADOR AWARDS

These Awards acknowledge the outstanding performance and achievements of individuals in advancing multiculturalism, human rights and anti-racism in WA. The Community Service and Ambassadors Awards recognise a person's achievements in advancing multiculturalism at a local or community level, acknowledging excellence and innovation in enhancing access to and equity in service provision, empowering minority communities and providing leadership. The Awards are open to all members of the WA Community. The closing date for both awards is Friday 20th February. For more info contact Carlos Palacios on telephone 9426 8690 or email harmony@dpc.wa.gov.au. The nomination forms can be downloaded at www.omi.wa.gov.au.

COMPLIANCE OFFICERS ASSOCIATION

The West Australian Local Government Compliance Officers Association Inc. was formed in October 2003 to create a forum and network within the Local Government Sector relating to compliance issues throughout Western Australia.

The areas of compliance that the Association deals with include the enforcement of Council local laws policies and legislative requirements under the Local Government Act 1995 along with the Miscellaneous Provisions Act 1960 and the Town and Planning Development Act 1928. These mentioned Acts, local laws and policies relate to residential properties through to larger commercial and industrial developments throughout Western Australia.

The expectation from the public is ever increasing, placing demands on Local Governments to enforce the legislative requirements that all Local Governments operate under.

WALGCOA is committed to providing a benchmark in compliance and ensuring that consistency and fairness is seen throughout all Local Governments.

Currently WALGCOA is expanding throughout Western Australia and is now setting out to get the message to the public that it exists. WALGCOA is in its early stages of development and with continued support it is hoped that this Association will expand and become a leader in the Local Government Sector.

For further information contact Brendon Braithwaite, President, on 9364 0651

MULTICULTURAL INFORMATION RESOURCES

Three multicultural products are available from the State Government's Office of Multicultural Interests. The People of Western Australia – Statistics from the 2001 Census contains data on each Local Government area and is available at www.omi.wa.gov.au. The Directory of Services for New Arrivals in Western Australia and Cultural Diversity in Western Australia – A Demographic Profile are available at the above website too, or by emailing harmony@dpc.wa.gov.au.

TRAINING AND DEVELOPMENT

Managing Change for Officers

The need to effectively manage and understand change is becoming increasingly prevalent in Local Government. This course, to be held on 2 February 2004 is designed for Officers to manage change by understanding the courses of change and identifying methods of coping with change.

The course will be held from 9am to 1.00pm and the cost is \$125 plus GST for WORKPLACE SOLUTIONS Members and \$140 plus GST for Non WORKPLACE SOLUTIONS Members.

Complaints Handling for Officers

As times change, Local Government continues to provide services beyond traditional areas. The need to provide exceptional customer service is paramount. This course, to be held on 3 February 2004, has been designed to provide a greater understanding of what constitutes excellent customer service delivery, and implementation of complaints handling procedures.

The course will be held from: 9.00am to 4.30pm and the cost is \$250 plus GST for WORKPLACE SOLUTIONS Members and \$275 plus GST for Non WORKPLACE SOLUTIONS Members

Both courses are being held at Local Government House, 15 Altona Street West Perth. To register please contact Jodie Deacon, Training Coordinator on (08) 9213 2098.

MEDIA RELEASES

New Federal Funding a Major Boost for Roads 22/1/04

DIARY DATES

28 January	South East Metro Zone (Serpentine-Jarrahdale)
29 January	East Metro Zone (EMRC)
29 January	Central Metro Zone (Cambridge)
29 January	North Metro Zone (Joondalup)
29 January	Great Eastern Zone (Teleconference)
29 January	Peel Zone (Murray)
30 January	Pilbara Zone (Teleconference)
30 January	Central Country Zone (Teleconference)
2 February	South Metro Zone (Melville)
February	Gascoyne Zone
4 February	State Council (Merredin)
20 February	Great Southern Zone "Think Tank" (Cranbrook)
2-4 March	Joint Kimberley/Pilbara Zones
4&5 March	Northern Zone Conference (Geraldton)
10 March	State Council Agenda Deadline
26 March	Avon Midland Zone (Gingin)
25 March	Esperance Eastern Goldfields Zone (Teleconference)
26 March	Great Southern Zone
26 March	South West Zone (Manjimup)
29 March	South Metro Zone (Rockingham)
31 March	South East Metro Zone (Victoria Park)
1 April	East Metro Zone (EMRC)
1 April	Central Metro Zone (Claremont)
1 April	North Metro Zone (Stirling)
1 April	Great Eastern Zone (Bencubbin)
1 April	Peel Zone (Murray)
2 April	Central Country Zone (Darkan)
7 April	State Council
5 May	State Council Agenda Deadline
7 May	Murchison Zone
21 May	Avon Midland Zone (Wongan Hills)
21 May	Great Southern Zone
24 May	Northern Zone
24 May	South Metro Zone (Cockburn)
26 May	South East Metro Zone (Armadale)
27 May	East Metro Zone (EMRC)
27 May	Central Metro Zone (Cottesloe)
27 May	North metro Zone (Wanneroo)
27 May	Esperance Eastern Goldfields Zone (Kalgoorlie-Boulder)
27 May	Great Eastern Zone (Teleconference)

27 May Peel Zone (Murray)
28 May Central Country Zone (Teleconference)
28 May South West Zone (Nannup)
June Gascoyne Zone
2 June State Council
7 July State Council Agenda Items
22 July Esperance - Eastern Goldfields Zone (Teleconference)
23 July Avon Midland Zone (Victoria Plains)
23 July Great Southern Zone
23 July South West Zone (Augusta-Margaret River)
26 July Northern Country Zone
26 July South Metro Zone (East Fremantle)
28 July South East Metro Zone (Gosnells)
29 July East Metro Zone (EMRC)
29 July Central Metro Zone (Mosman Park)
29 July North Metro Zone (Joondalup)
29 July Peel Zone (Murray)
4 August State Council
7-11 August Local Government Week
6 August Central Country Zone (Burswood)
8 August Great Eastern Zone (Burswood)
10 August Kimberley Zone
8 September State Council Agenda Deadline
23 September Esperance-Eastern Goldfields Zone
24 September Avon Midland Zone (Toodyay)
24 September Great Southern Zone
24 September South West Zone (Boyup Brook)
27 September Northern Country Zone
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30 September East Metro Zone (EMRC)
30 September Central Metro Zone (Nedlands)
30 September North Metro Zone (Stirling)
30 September Great Eastern Zone (Mukinbudin)
30 September Peel Zone (Murray)
October Gascoyne Zone
1 October Central Country Zone (Wickepin)
6 October State Council
November Murchison Zone
3 November State Council Agenda Deadline
19 November Avon Midland Zone (Gingin)
19 November Great Southern Zone
20 November Kimberley Zone (Halls Creek)
22 November Northern Country Zone
22 November South Metro Zone (Melville)
24 November South East Metro Zone (Victoria Park)
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25 November Central Metro Zone (Peppermint Grove)
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25 November Great Eastern Zone (Teleconference)
25 November Peel Zone
26 November South West Zone (Bridgetown)
26 November Central Country Zone (Teleconference)
1 December State Council

Local Government News-Issue No. 4.04

30 January 2004

HEADLINES

- ✦After hours Call Centre
- ✦Asphalt Mix Design Workshop
- ✦Year of the Built Environment
- ✦Training and Development
- ✦International Women's Day
- ✦Supporting Young People
- ✦Local Activity Grants
- ✦Tourism Seminar
- ✦Rural Online

MAILBAG

- ✦MWAC Bulletin Issue 61
- ✦Info Page: Road Funding Update

ISSUES UPDATE

AFTER-HOURS CALL CENTRE

A reminder to all interested Councils that a consultative presentation and workshop will be held on Wednesday 11 February 2004, in the Association's Boardroom, from 10.00am to 12.00 noon to discuss the proposal for a Local Government After-Hours Call Centre.

This is your opportunity to have input into the development of a tender specification for the call centre. The workshop will:

- Identify generic functions across the whole of Local Government
- Produce "frequently asked questions and answers" for the sector
- Identify technical linkages to existing after-hours and emergency systems.

It is anticipated that tenders will be evaluated by May, and a pilot program started in June. Lunch will be provided at the workshop.

For further information contact Marie-Claire Cull, Client Liaison Manager on 9213 2036.

ASPHALT MIX DESIGN WORKSHOP

Main Roads WA is hosting an Austroads workshop on the implementation of the Austroads Asphalt Mix Design procedure. The workshop is on 23 February from 10.30am to 4.15pm and is free of charge.

The aim of the workshop is for experts representing Austroads to assist road authorities and industry in the implementation of the procedure and to identify any issues that may need further work.

For further information and a copy of the brochure, please contact Steve Halligan, Main Roads WA on 9350 1405.

YEAR OF THE BUILT ENVIRONMENT

To help get the message out about the Year of the Built Environment, Councils have been urged to include the following byline on all email signature blocks to clients, colleagues and members of the public:

"2004 is the Year of the Built Environment "

This is one practical way in which everyone involved can assist to spread the word about the Year of the Built Environment". Go to www.builtenvironment2004.wa.gov.au for more information.

TRAINING AND DEVELOPMENT

Two training modules will be held at the Shire of Katanning 6-24 Austral Terrace, Katanning as follows:

Preparing Agendas and Minutes in Local Government

This course enhances the ability of people actively involved in the preparation of agendas and minutes to take a lead role in designing and preparing agendas and minutes for their local government by focusing on understanding the wider implications and practical considerations involved in the task.

This course will be held on 24 February from 9.00am to 4.30pm.

The cost is \$250 plus GST for Workplace Solutions Subscribers and \$275 plus GST for Non Subscribers.

Customer Service and Complaints Handling

This module is designed to enhance an Officer's ability to contribute to greater customer focus and improved complaints handling, through better team building and conflict resolution practices.

This course will be held on 25 February from 9.00am to 4.30pm and the cost is \$250 plus GST for Workplace Solutions Subscribers and \$275 plus GST for Non Subscribers.

To register or for more information please contact Jodie Deacon, Training Coordinator on (08) 9213 2098 or email jdeacon@walga.asn.au or register online at www.walga.asn.au

INTERNATIONAL WOMEN'S DAY

The Association invites you to join us to celebrate International Women's Day, 8 March 2004. The celebration begins with a breakfast, overlooking the Swan River, followed by guest speaker Linda Wayman. Linda is the General Manager of Austereo in Perth, overseeing the two top rating FM radio stations, MIX 94.5 and 92.9. Invitations will be sent out to all Councils over the next week.

For all enquires, please contact Helen Haley, Events Coordinator, on 9213 2043 or email hhaley@walga.asn.au

SUPPORTING YOUNG PEOPLE

The Bank of IDEAS, Community and Economic Development Seminar Series is hosting a Breakfast Meeting that will focus on supporting young people in decision making. Speakers include Rob Hunt, Managing Director, Bendigo Bank, Heather Le Roy, CEO, Education Foundation and Chris DeAraugo, CEO Lead on Australia. The breakfast meeting will be held on Friday 5 March, 7.15am - 11.00, at the Western Australian Club. Perth. The cost for breakfast and the seminar is \$89.00.

For further information contact Peter Palmer at pp@bankofideas.com.au, or visit www.bankofideas.com.au

LOCAL ACTIVITY GRANTS

The Local Activity Grants Program is an initiative of the Premier's Physical Activity Taskforce, made possible by the WA Local Government Association through a Lotterywest grant. Following the success of the first round, the second round will be advertised in the West Australian on Saturday 7 February with a closing date of **Friday 2 April 2004**. The project offers matched grants for Local Governments to encourage new and innovative approaches to increasing physical activity. Councils will receive further information in next week's mailbag.

Applications of between \$5,000 and \$30,000 are eligible for consideration and must be made by Local Government's, however Councils are also encouraged to consult with community organisations to undertake joint projects. Matching dollar for dollar funding is required, however consideration may be given to in-kind contributions from regional and small Local Governments.

Application Forms and information documentation will also be available for downloading from the Association website at www.walga.asn.au or the Physical Activity Taskforce website at www.patf.dpc.wa.gov.au

For further information and assistance with the grant application contact Jane Hannaford, Coordinator Physical Activity Projects on 9382 5929/5980 or pataskforce@dpc.wa.gov.au

TOURISM SEMINAR

The WA Tourism Commission is hosting a free two hour seminar into how issues such as the ones that face WA are being addressed in other places around the globe. Larry Helber a world-renowned expert on tourism development and a principal of the Hawaii based firm of Helber Hastert and Fee Planners, will be talking about the role of good development principles in managing a fragile environment such as Western Australia's.

The WATC invites interested parties involved in tourism development and planning, to the free seminar which will be held from 10am-12pm, on Thursday 12 February, at the Rydges Hotel Perth, corner of Hay and King Sts.

Please RSVP to Colleen Henry colleenh@tourism.wa.gov.au or on 9483 1163 by 10 February, for catering purposes.

RURAL ONLINE

Rural Online is a free online service that provides an accessible electronic networking and research facility to Local Government officers working in regional and rural Australia.

Rural Online also provides an opportunity for information exchange, a message board, news, research and useful links.

Visit Rural Online at www.lgma.org.au and click on Rural Online.

DIARY DATES

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20 February Great Southern Zone "Think Tank" (Cranbrook)
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26 November Central Country Zone (Teleconference)
1 December State Council

Local Government News – Issue No. 5.04

6 February 2004

HEADLINES

- ♣State Council Tours Eastern Wheatbelt Shires
- ♣After hours Call Centre
- ♣Government Week
- ♣Training and Development
- ♣2004 CLAIR Forum

MAILBAG

- ♣Tax Newsletter 64/04
- ♣Buy Local Government
- ♣Info Page - Environmental Regulations
- ♣Western Councillor
- ♣Local Government Week Accommodation Flyer

ISSUES UPDATE

STATE COUNCIL TOURS EASTERN WHEATBELT SHIRES

As part of a strategy to keep in closer touch with the broader membership, State Council held its regular meeting in Merredin last Wednesday.

As part of the arrangement, a regional forum, involving State Council members and senior staff, with Presidents, Deputy Presidents and CEOs from Great Eastern Zone councils was also held. This gave a worthwhile opportunity for the Association President to brief the delegates in some detail on the key Association activities over recent times, and for the major local issues for the region to be discussed in open forum.

Special thanks are extended to the Presidents, CEOs and Council members of the Shires of Merredin, Nungarin, Trayning, Wyalkatchem, Dowerin, Goomalling, York, Quairading and Bruce Rock, who all took the State Council members on guided tours through their towns.

This offered an invaluable opportunity for the State Council members to witness first-hand the major initiatives which the Eastern Wheatbelt councils have been pursuing, and the challenges their communities have been facing.

AFTER-HOURS CALL CENTRE

A reminder to all interested Councils that a consultative presentation and workshop will be held on Wednesday 11 February 2004, in the Association's Boardroom from 10:00 am to 12:00 noon to discuss the proposal for a Local Government After-Hours Call Centre.

This is your opportunity to have input into the development of a tender specification for the call centre. The workshop will:

- Identify generic functions across the whole of Local Government
- Produce "frequently asked questions and answers" for the sector
- Identify technical linkages to existing after-hours and emergency systems.

It is anticipated that tenders will be evaluated by May, and a pilot program started in June. Lunch will be provided at the workshop.

For further information contact Marie-Claire Cull, Client Liaison Manager on 9213 2036.

WA FARMERS FEDERATION SUPPORTS OUTRAGE CAMPAIGN

In a recent article in Farm Weekly, WA Farmers publicly announced its support for the Association's Outrage road funding campaign. In the article, WA Farmers President Colin Nicholl said farmers stood to be heavily affected by their reliance on the local road network to transport grain. He went on to say that the level of freight moved by roads rises by 10% each year and with the State Government's reduced funding, a massive road crisis sometime in the future seems inevitable.

Given the farming community is very reliant on the local road network for its various transport tasks, farmers have been encouraged by the WAFF to voice their concerns to the State Government on road funding cuts by writing to their local members and/or signing the Association's online Outrage petition.

Public support for the Outrage campaign by external stakeholders is seen as a welcome boost and the Association will continue to pursue alliances with other organisations in the lead up to the next State election.

Inquiries to Debbie Terelinck on 9213 2031 or email dterelinck@walga.asn.au.

SOFTWARE LICENSING

The WA Local Government Association has appointed Volante Systems as its new service provider for the Microsoft Software Licensing Enterprise Agreement (EA). This contract involves 44 Local Governments who have been individually contacted concerning this change. The new service contract provides new opportunities for technology support, product maintenance, and EA enhancements.

For further information regarding this contract contact Andrew Blitz, Manager Member Services on 9213 2046

BUY LOCAL

Mr Bill Hargrave, Principal Policy Officer from the State Supply Commission, will address the next Purchasing Officers Network meeting on 11 February 2004. His address will be on the topic of the Government Buy Local policy, and issues of Buy Local that are relevant to Local Government when reviewing purchasing policies.

For further information and registration please contact Jenny Lai on jlai@walga.asn.au.

RELEASE OF PLANNING BULLETIN NO.64 - ACID SULFATE SOILS

The Western Australian Planning Commission (WPAC) has recently issued its Planning Bulletin No.64 entitled: *Acid Sulfate Soils*. which seeks to provide advice and guidance on matters which should be taken into account in the rezoning, subdivision and development of land containing acid sulfate soils.

This Bulletin is considered as being particularly relevant within the context of the *Contaminated Sites Bill 2002* which under Section 4, provides that any land affected by acid sulfate soils will fall within the definition of 'contaminated land'.

WAPC is also in the process of developing a comprehensive policy regarding this issue and has invited comments on the Guidelines contained within Planning Bulletin No 64, available at www.wapc.wa.gov.au/policies/index.html

*Comments should be submitted by **27 February 2004** to: The Secretary, Western Australian Planning Commission, 469 Wellington Street Perth WA 6000 (Attention: Mr Ray Stokes).*

LOCAL GOVERNMENT WEEK

The dates for Local Government Week 2004 are Saturday 7 August to Tuesday 9 August. The theme this year is *One Voice - United, Focused, Committed*. An accommodation flyer is included in the mailbag this week.

For further information please contact Helen Haley on hhaley@walga.asn.au or phone 9213 2043

TRAINING AND DEVELOPMENT

It is not too late to register for the WALGA training courses being held at the Shire of Katanning, 16-24 Austral Terrace, Katanning as follows:

Preparing Agendas and Minutes in Local Government

This course enhances the ability of people actively involved in the preparation of agendas and minutes to take a lead role in designing and preparing agendas and minutes for their local government by focusing on understanding the wider implications and practical considerations involved in the task.

Date: 24 February

Time: 9.00am to 4.30pm

Cost : \$250 plus GST for Workplace Solutions Subscribers - \$275 plus GST for Non Subscribers

Customer Service and Complaints Handling

This module is designed to enhance an Officer's ability to contribute to greater customer focus and improved complaints handling, through better team building and conflict resolution practices.

Date: 25 February

Time: 9.00am to 4.30pm

Cost : \$250 plus GST for Workplace Solutions Subscribers - \$275 plus GST for Non Subscribers.

To register or for more information please contact Jodie Deacon, Training Coordinator 9213 2098, email jdeacon@walga.asn.au or register online at www.walga.asn.au

2004 CLAIR FORUM - PERTH

In association with WALGA, LGMA and DLGRD, the 2004 CLAIR Forum planned for Perth on Friday, 20 February 2004 will seek to capitalise on a greater cooperation and exchange of intellectual capital between Asia-Pacific regions in the development of sustainable communities.

Key themes of the forum include Eco-Tourism, Partnership Initiatives and Intergovernmental Relations. Through the Forum, representatives from local government across the Asia-Pacific region will be empowered to make a difference in the sustainable development of their respective regions.

There is no registration fee for the Forum and lunch as well as post Forum cocktails are provided by CLAIR.

For more information and to register for the forum, email Keynote Conferences enquiries@keynotewa.com or phone 08 9382 3799.

Kris Williams
Customer Service Coordinator
Western Australian Local Government Association
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PO Box 1544 West Perth WA 6872
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ALGA News - 6 February 2004

ISSN 1447-980X

- Ministerial council to examine cost shifting report, affordable housing
- Latest *National Report* stresses importance of partnership
- ALGA develops draft position on revised *Roads to Recovery* program
- ALGA Executive to consider response to *Fair Share Report*
- Federal Parliament back for a big year
- Latham retains 'strong interest' in local government
- Emergency management: Review of support and recovery arrangements
- New regional aviation security roll-out arrangements
- IT conference to assist councils participate in change
- New publications shows how Australian communities are moving online
- Environmental jobs network established
- Help preserve your local government multicultural history
- Australian Copyright Council training program
- Forthcoming events

Advertisements

- 2004 Australian Local Government Flower Garden Awards
- Enviro 04 Waste Conference

Ministerial council to examine cost shifting report, affordable housing

ALGA President Mike Montgomery will represent local government at next Friday's [Local Government and Planning Ministers' Council](#) in Perth. The council is meeting for an in depth discussion of the Fair Share Report on cost shifting and local government finances. Also on the agenda is 'affordable housing'. Under this item, issues raised by the ongoing [Productivity Commission Inquiry into First Home Ownership](#) will be canvassed. The council will examine the role of local government and planning in the provision of affordable housing. (*see also: ALGA's submission to the Productivity Commission inquiry.*) The recommendations of the COAG Natural Disaster Review, the viability of smaller councils and community strengthening are also on the agenda. The council is expected to issue a communiqué following the meeting, which will be posted to the [ALGA Communiqués](#) on its release.

Latest *National Report* stresses importance of partnership

The importance of partnerships in achieving 'joined up' government has been stressed in the [2002-03 Local Government National Report](#), recently published by the National Office of Local Government. The report says that there is a 'new mindset' in place, reflecting a willingness at all levels to tackle issues and challenges in a different, collaborative way with 'new dialogue between previously unthought of partners'. The annual report is a 344-page resource packed with useful statistics and analysis of local government issues, albeit from a Commonwealth perspective. Although compiled before the release of the *Fair Share Report* on cost shifting and local government finances, it does devote a chapter comparing the Canadian local government experience with our own. This includes a look at how the Canadians have addressed cost shifting through inter-government agreements.

ALGA develops draft position on revised *Roads to Recovery* program

ALGA's Roads and Transport Advisory Committee (RTAC) this week formulated a draft stance on arrangements for the [renewed *Roads to Recovery* program](#) - dubbed R2R2 - to be put to the Australian Government. Transport Minister John Anderson last month committed the government to consulting with ALGA and other stakeholders on guidelines that will apply to the revised program. Key elements of the draft stance include clear quarantining of R2R2 funds from *AusLink*; provision of funding direct to councils; simple and transparent administrative arrangements and maximising the use of existing regional road planning/funding arrangements. The draft position will be considered by ALGA's Executive when it meets in Hobart later this month. RTAC is chaired by ALGA President Mike Montgomery and comprises representatives of state local government associations.

ALGA Executive to consider response to *Fair Share Report*

ALGA Executive will meet in Hobart on 26 February to consider a range of issues including a coordinated response to the *Fair Share Report* on cost shifting and local government finances. Policy directors from ALGA and state local government associations met in Melbourne on 23 January to prepare a draft strategy. Key issues include:

- development of intergovernmental agreement/s;
- tabling a House of Representatives resolution acknowledging local government as an integral level of government;
- the proposed COAG inter-government summit; and
- the need for an increased quantum of funding for local government.

ALGA anticipates that the government will respond to the *Fair Share Report* by June this year. Positive responses will be sought by ALGA from the major parties in the lead up to the Federal election.

Federal Parliament back for a big year

Federal Parliament will sit for the first time this year when it meets on Tuesday. Some 70 government bills have been listed for introduction in the autumn session, which runs from 10 February to 1 March. The Federal Budget (see ALGA's Budget submission) will be brought down on May 13, the first day of the winter sittings, which run to 24 June. Parliament then rises for a five week winter recess, returning on 3 July for the long spring session, scheduled to run until 2 December. The session is expected to be cut short by a Federal election, widely tipped to be held in either September or October. The Coalition holds government by just eight seats. But, as psephologist Malcolm Mackerras points out, with redistributions and nominal allocation of independent seats, the Coalition holds a de facto 11 seat majority.

Latham retains 'strong interest' in local government

Labor Leader Mark Latham says he retains a strong interest in local government and looks forward to discussing issues of mutual concern with ALGA. The former mayor of Liverpool made the comments in a recent letter to ALGA President Mike Montgomery. Mr Latham's timely address to November's National General Assembly of Local Government immediately preceded his election as Labor Leader six days later. Should Mr Latham become Prime Minister, he will be the fifth resident of the Lodge with local government service, joining John Gorton (Kerang Shire Council), Ben Chifley (Abercrombie Shire Council), Earle Page (South Grafton Council) and Arthur Fadden (Townsville City Council). Local government has also featured in John Howard's travels this week. The Prime Minister has made appearances at a number of council venues in WA to meet community leaders and local residents.

Emergency management: Review of support and recovery arrangements

Recent disasters and emergencies have led to growing interest and involvement in recovery from a wide variety of government and non-government organisations. As a result, the Federal Community Services Minister's Advisory Council (CSMAC) has initiated a disaster recovery review to ensure that coordination arrangements are as effective as possible and well understood. It will review Commonwealth and state/territory arrangements in disaster recovery and arrangements between the disaster recovery sub-group of CSMAC and recovery service providers within other government and non-government organisations. It will recommend practices and procedures to ensure effective coordination of recovery agencies and service provision. ALGA is meeting with review representatives on 19 February. If you would like to discuss any of these issues with ALGA or have anything you would like raised with the review panel, please contact:

Jonathan Cartledge
Assistant Director - Regional Development Policy
eMail: jonathan.cartledge@alga.asn.au
Tel: 02 6122 9443

New regional aviation security roll-out arrangements

ALGA has met with representatives of the Department of Transport and Regional Services to discuss the consultation process and implementation strategy for new regional aviation security arrangements, announced by the Commonwealth in December. The Department will liaise with individual airports, state and Northern Territory local government associations, and the Australian

Airports Association. They aim to have agreement on the policies and processes for the new system by 1 July with the new arrangements to be implemented in stages over the next 6 to 12 months. ALGA wrote to Transport Minister John Anderson late last year asking that the Australian Government meet the entire cost of the new security arrangements, not just half (\$14m). Mr Anderson has declined the request, saying that security was a shared responsibility of the key stakeholders.

IT conference to assist councils participate in change

The Connecting Local Government conference, to be held in Melbourne on 15-16 March - will help councils link in with major federal and state IT initiatives that will reshape the way services are provided to citizens and clients over the next five years. All levels of government want to integrate services to provide improved and more targeted service delivery. By attending the conference, councils will better understand how the new initiatives will shape the way government services are delivered and be in a strong position to participate in these important changes. The conference will give delegates take-away ideas, standards and procedures that can be immediately applied in their own council to:

- Improve the productivity of ICT systems
- Reduce development time on new systems by using best practice examples
- Streamline operations and reduce costs by undertaking cooperative ventures
- Work more effectively with consultants and vendors and ensure that new ICT applications and upgrades are compatible with key new standards.

Full conference program and registration details at <http://connect.alga.asn.au> or call Aaron Bradford on 02 6122 9400.

New publications shows how Australian communities are moving online

The National Office for the Information Economy (NOIE) this week published a collection of case studies highlighting how Australian communities have transformed themselves economically and socially through the use of smart technology. Called Australian Communities Moving Online, the publication includes case studies from Albany, Bendigo, Dubbo, King Island, Wangaratta and the Northern Rivers region of NSW. It includes a definition of the 'smart community' and a brief summary of what constitutes best practice for these communities. "Cities, regions and remote areas alike are displaying a willingness to experiment, to learn and to change," the publication says.

Environmental jobs network established

A not-for-profit environmental jobs network is keen to promote itself to local government employers and job-seekers. The Environmental Jobs Network provides a free resource for job seekers and employers to share and find valuable information on environmental careers across Australia. Councils can post vacancies with the Network online. The Network also lists environmental events, which can be posted through its home page. There is no cost to use the service. For any queries, please email the Network ejn@environmentaljobs.com.au

Help preserve your local government multicultural history

The National Library of Australia has published *Preserving Australia's Multicultural Documentary Heritage: A Starter Kit*. The kit consists of 13 fact sheets written in plain English covering areas such as collection management and preservation, disaster preparedness and making the collection accessible. In addition there is a section on how to identify and apply for grants to fund collection projects. A list of other resources and a list of specialist terms are also provided. The kit has been produced as part of the Multicultural Documentary Heritage Project and is freely available in pdf format on the project website.

Australian Copyright Council training program

The Australian Copyright Council - an independent not for profit organisation - will run training programs in most capital cities this year for people working in libraries and archives, governments and educational institutions. In some cities, they will also run sessions on copyright essentials, moral rights and recent developments in copyright. Training sessions will be run in:

- Adelaide 15-19 November

- Brisbane 11-15 October
- Canberra 16-19 March
- Darwin 26-28 July
- Melbourne 17-21 May
- Perth 21-25 June
- Sydney 23-27 August

Information and registration forms from the [Council's website](#).

Forthcoming events

- [Planning from the Grass Roots Up - Local Government Planning Forum](#)
22 February, Hobart, Planning Institute of Australia
- [Clean Up Australia Day](#)
Sunday 7 March
- [Connecting Local Government Conference](#)
15 - 16 March 2004, Melbourne
- [National Coastal Urbanisation Symposium](#)
29 March, Gold Coast; Gold Coast City Council/Griffith University
- NSW Local Government in Emergency Management Conference
matthew.harper@oes.nsw.gov.au
20-21 May 2004 Leura, Blue Mountains
- [ALGA National Local Roads Congress](#)
11 - 13 July, 2004 Barossa Valley, SA
- [National General Assembly of Local Government](#)
7 - 10 November, 2004 Canberra

Advertisement/Notices

2004 Australian Local Government Flower Garden Awards

Bedding Plants Australia, in association with ALGA, is running a new award scheme for local government flower gardens. With state and national awards on offer, registration closes on 30 April with entries to be submitted by 15 October.

Entering is easy. Details from BPA's website www.beddingplants.com.au or e-mail mail@beddingplants.com.au

Look out for the brochure being sent to all councils by BPA.

Enviro 04

Enviro 04 waste conference will help local government plan for a sustainable future.

The biennial Enviro 04 conference taking place in Sydney from 29 - 31 March will have many sessions of interest to local government including:

- the essential role of landfill in the transition to resource recovery
- the role of technology in developing waste management strategies

- strategies for attracting investment in new projects
- the ability of councils to create a critical mass through a regional or partnership approach.

For more information and to register online see www.enviroaust.net or contact Quitz Event Management.

Tel: 02 9410 1302
Fax: 02 9410 0036
eMail: quitz@bigpond.net.au

For information regarding ALGA News, please contact [Rohan Greenland](#)

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LEADER OF THE OPPOSITION
Western Australia

Hon Colin Barnett MLA

I 77182

*Canalton Job
Bulletin please*

Mayor Linton Reynolds JP
City of Armadale
7 Orchard Avenue
ARMADALE WA 6112

CITY OF ARMADALE	
REC'D	NO.
29 JAN 2004	
TO:	INIT
MAYOR	
REFER/NOTE:	
FILE/S	
CRS 2	

Dear Mayor Reynolds

LIBERAL PARTY POLICY DEVELOPMENT - GRAFFITI TASKFORCE

On behalf of the Parliamentary Liberal Party, I am pleased to enclose for your consideration a position statement entitled *Working Together in the Fight Against Graffiti*.

The Graffiti Taskforce was established in 1996 to provide a co-ordinated graffiti clean-up program incorporating State agencies, businesses and Local Governments. The Labor Government's decision to abolish the program in 2002 has seen higher graffiti removal costs to Local Governments, more graffiti on public and private property and wasteful duplication of services.

The Liberal Party intends to restore and expand the Graffiti Taskforce. The program will be extended to all councils wishing to participate, as well encompassing public transport infrastructure. In addition, graffiti offenders will be required to work within the Taskforce to assist with graffiti removal.

By restoring and strengthening the Taskforce, the Liberal Party will ensure that all parties work together in the fight against graffiti.

Please treat the position statement as a platform for policy debate and discussion within the community. A number of position statements have already been developed across a range of issues and portfolios over the past months and this process will continue.

The Parliamentary Liberal Party will continue to engage in a genuine and thorough process of policy development in the lead up to the next State election in around 12 months time.

In the meantime, please circulate the position statement as you see fit. Further copies of the enclosed position statement and others like it may be down-loaded from my web-site at www.loop.wa.gov.au. I encourage your feedback on these and any other issues.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Colin Barnett', written in a cursive style.

COLIN J BARNETT
LEADER OF THE OPPOSITION

27th January 2003



POSITION STATEMENT

Parliamentary Liberal Party

WORKING TOGETHER IN THE FIGHT AGAINST GRAFFITI

Defining the difference

- For discussion and comment -

INTRODUCTION

Graffiti is damage caused by the illegal application of substances such as paint to the surface of a property. Not only is it unsightly, anecdotal research suggests that if it is not removed immediately, it contributes to a perception of "lawlessness" and further crime in an area. It is anti-social behaviour which is offensive to those whose property - walls, fences and houses - is defaced, and is a growing blight on our suburbs. It impinges on the community's sense of pride in our city, in our towns and in our suburbs.

Graffiti costs millions of dollars per year in removal, prevention, policing and justice costs.

Research shows that rapid removal lengthens the time between graffiti attacks. Experience indicates that where graffiti is left for some period, repeat attacks will invariably follow. Prompt removal deprives illegal graffiti artists of the satisfaction of peer recognition.

GRAFFITI TASKFORCE

In 1996, the former Coalition Government established the Graffiti Taskforce, engaging both State and Local Governments in a united effort to tackle the problem of graffiti.

Through the program, both tiers of government worked together in mobile teams to rapidly remove graffiti from fences and walls abutting private and commercial property, and from infrastructure owned and managed by government agencies (such as Western Power and Main Roads). While staff were provided by the State Government, Local Governments paid for resources and consumables.

Clean up areas were identified by the public Graffiti Hotline and daily inspections.

At its peak, the program encompassed 12 metropolitan councils - East Fremantle, Fremantle, Gosnells, Subiaco, Cambridge, Vincent, Stirling, Wanneroo, Joondalup, Swan, Bayswater and Perth,

undertaking approximately 18,500 clean ups a year. The cost of the program, which provided a co-ordinated approach to tackling graffiti, was approximately \$400,000 to the State Government.

The Liberal program was effective in the fight against graffiti.

LABOR APPROACH – NEGLECTING OUR STREETS

The Gallop Labor Government has been soft on too many aspects of crime. It has decriminalised cannabis, abolished prison sentences of six months or less and failed to recruit sufficient police numbers to properly protect our community. Its approach to graffiti has been indicative of this soft on crime attitude.

In January 2002, the Labor Government disbanded the taskforce, claiming responsibility for graffiti clean-up was being “returned” to Local Government.

The mobile teams were disbanded and each group - Local Government, commercial owners and government utilities - now has responsibility for clean-up on their respective properties.

As a result, economies of scale achieved in the central co-ordination of graffiti removal have been lost. For example, before the abolition of the taskforce, one crew would be responsible for cleaning up commercial, government and government utility-owned properties. Now, businesses, government and individual utilities are

separately responsible for the clean-up, even though the properties may be close together.

The situation has been worsened by the refusal of government utilities, such as Western Power and Main Roads, to only allow councils to clean up graffiti on certain infrastructure. As a result, graffiti remains on property within an area despite the efforts of the local authorities to remove it, often rendering their attempts useless.

While statistics may show a lower level of reported graffiti, this is not the reality. Anecdotal evidence from community groups, Local Government and police indicate that the actual incidence of graffiti in our community is rapidly increasing – an issue the Liberal Party has consistently raised in Parliament.

Information from Local Governments has also indicated that some shires are spending up to \$250,000 a year fighting this problem.

Despite Dr Gallop's claim in September 2003 that immediate removal was the only solution to tackling graffiti, the abolition of the Graffiti Taskforce is seeing more graffiti in Western Australia under the Labor Government.

THE LIBERAL APPROACH - WORKING TOGETHER

The Liberal Party will take on the fight against graffiti by utilising all available resources and through cooperation with Local Governments.

Restoration and expansion of the Graffiti Taskforce

The Liberal Party is committed to reducing the level of graffiti in our community and believes that rapid removal is one of the best deterrents to offenders. It is also important in ensuring residents and business owners have confidence in public safety and the protection of their property.

Clean-up sites will be identified through the Graffiti Hotline, daily inspections and the establishment of a graffiti reporting website, available to all members of the community.

The Liberal Party will re-establish the Graffiti Taskforce and ensure that it is properly resourced to provide staff to all councils wishing to join in a graffiti removal partnership. Local Governments will be required to pay for the cost of consumables, as per the original arrangement.

A Liberal Government will also expand the network of partnerships with Local Governments by promoting the taskforce to all municipalities as a co-ordinated and economical approach to graffiti clean-up.

Prevention

Government also plays an important role in crime prevention.

Through education and planning, such as the use of hedges in front of walls, it is possible to reduce the opportunities for graffiti vandals.

Under the former Government's Graffiti Program, such information and planning was undertaken through regular meetings of Local Governments, businesses and State agencies.

The Liberal Party will ensure the Graffiti Taskforce provides education and planning information, through the re-establishment of the Graffiti Program, to local councils, businesses and State agencies to help reduce the incidence of graffiti.

Staffing the Taskforce

Under the original scheme, the Taskforce was staffed by redeployees from within the public service.

The Liberal Party will also require that offenders serving community based orders work within the Taskforce structure, in particular juveniles serving such orders for graffiti offences.

This will reduce costs to the Government as well as providing offenders with an opportunity to contribute something back to the community.

Public Transport

Graffiti on our public transport infrastructure, especially trains and stations, is a growing problem. While increased security will help reduce the incidence of such offences, it is important that there is a structure in place to ensure the timely removal of graffiti.

The Liberal Party will require the Graffiti Taskforce to work with Transperth to ensure the timely removal of graffiti from trains and public transport stations. The private operator of each service currently removes graffiti on buses.

CONCLUSION

The current high levels of graffiti in our community are unacceptable and the cost of fighting this rising epidemic should not be totally shifted to Local Government. A co-ordinated and efficient approach is needed through the re-establishment of the Graffiti Taskforce to tackle this blight on our suburbs.

By re-establishing and expanding the Taskforce, it will be possible to reduce both the cost of removing graffiti and its long-term social and economic impact.

For comment, please contact the office of the Leader of the Opposition on 9222 7351 or e-mail barnette@loop.wa.gov.au



Information Bulletin

Issue No. 4/2004

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<u>Armadale Shale Quarry – Management Plan</u> [Refer T145/02 of 25 November 2002]	Technical Services	Further report to future Technical Services Committee.	Special Projects Engineer
<u>Administration Building – Overcrowded Car Park</u> [Refer T34/02 of 25 March 2002]	Technical Services	Further report to future Technical Services Committee.	Executive Director Technical Services
<u>Local Area Traffic Management</u> [Refer T21/3/03 of 24 March 2003]	Technical Services	Further report to future Technical Services Committee.	Special Projects Engineer
<u>Braemore Street, Armadale</u> [Refer T41/5/03 of 26 May 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Engineering and Design
<u>Truck Rollovers – Albany Highway</u> [Refer T98/09/03 of 22 September 2003]	Technical Services	Further report to future Technical Services Committee.	Special Projects Engineer
<u>Gillam Drive, Kelmscott – Verge Streetscaping</u> [Refer T106/10/03 of 27 October 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Engineering and Design / Manager Parks
<u>Junk Busters Premises</u> [Refer T110/10/03 of 27 October 2003]	Technical Services	Further report to future Technical Services Committee.	Coordinator Waste Management
<u>Mowing and Slashing of Road Verges - Environmental Impacts</u> [Refer T119/11/03 of 24 November 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Parks / Environmental Officer
<u>Mowing and Slashing of Road Verges</u> [Refer T120/11/03 of 24 November 2003]	Technical Services	Further report to future Technical Services Committee.	Manager Parks

ARMADALE SETTLERS COMMON

MINUTES OF THE COMMITTEE MEETING HELD ON THURSDAY 27th NOVEMBER 2003 AT THE FIELD CENTRE AT 7.30 PM

PRESENT:	Cr. Bob Tizard	Interim Chairman
	Peter Greenway	Community Rep
	Bill Downey	Community Rep
	Toni Liebeck	Community Rep
	Michael Moltoni	Community Rep
	Shirley Hobday	Minute Secretary
	Gudrun Westerfield	Friend
APOLOGIES:	Anita Pagotto	Community Rep
	Peter Blaxell	Community Rep
	Kim Fletcher	Community Rep

1. OPEN, WELCOME & APOLOGIES

The meeting opened at 7.35pm. and Cr.Tizard welcomed everyone.

Apologies were given as above

3. PUBLIC QUESTION TIME

No Questions.

At the October meeting of the Armadale Settlers' Common, Mrs. Nelia Foan asked what voting rights the Friends Group had in regard to the conduct of the ASC Management Committee. Bob Tizard took the question on notice

REPLY: *At our meeting of 23rd October 2003, you enquired about the voting rights of the Friends group at meetings of the Armadale Settlers' Common Management Committee. I agreed to take the question on notice.*

As previously outlined, the Armadale Settlers' Common Management Committee (ASCMC) is a formal committee of Council that is given the task to assist in the management of the reserve that we know as the Settlers' Common. Under these conditions, the ASCMC is bound by the statutes and standing orders that apply to all Council committees. Accordingly, only the committee members have a right to a vote at ASCMC meetings.

The ASCMC is not a body that has general members who are entitled to vote at general meetings of the members. General meetings as such do not apply to committees of Council.

As you would be aware, the ultimate authority rests with the Armadale City Council who is given the prime responsibility to manage the Armadale Settlers' Common.

I hope that this reply has been helpful. If you have any other questions, please feel free to contact me on telephone 9497 3469.

.....

At the October meeting, it was stated by Mr. Graham McEachran that the Armadale City Council has the authority to invoke procedures that require landowners in the area to control Paterson's Curse on their land as it is becoming such a pest. He asked why Council had not undertaken such action. Bob Tizard undertook to take the question on notice.

REPLY: *I refer to the question that you put at the Armadale Settlers' Common Management Committee meeting on 23rd October 2003.*

You stated at the meeting that to the best of your knowledge, Council had the power to invoke procedures that require landholders to remove Paterson's Curse from their properties. Your question then was, if this is the case why hasn't Council taken this action?

I have made enquiries with Council staff and they have advised me that Council does not have the power to invoke procedures that would require landholders to remove Paterson's Curse from their properties.

Graham, I realise that this is a difficult situation especially for horse owners. There does not appear to be an immediate answer to this dilemma. Broad weed-control strategies throughout the community may be the answer, however, this would need to embrace more than just the Armadale municipality.

4. DEPUTATIONS

Nil

5. CONFIRMATION OF THE MINUTES & MATTER ARISING

Toni Liebeck moved that the minutes of the last meeting be accepted as a true and correct record. Carried.

6. CORRESPONDENCE

Inwards

- 6.1 Reg Smith has resigned from the Friends Group as he is unable to attend meetings.
- 6.2 It was agreed that Bob Tizard would update the BEAC Bushcare Directory. Toni Liebeck and Jim Altham were nominated to be the current contacts. The Committee approved the current description of the Common as shown in the Bushcare Directory.
- 6.3 Ian Thompson was given the approval of Paul Lantanier to remove the old fence in the centre of the Common.

Outwards

- 6.4 A letter was sent to G.McEachran re Paterson's Curse.
- 6.5 A letter was forwarded to Nelia Foan re Friends voting rights.
- 6.6 Moon Shadow Raptors – letter of thanks for display on 5th October
- 6.7 Armadale Reptile Centre- letter of thanks for the display on October 5th
- 6.8 Bedforddale Volunteer Bush Fire Brigade-letter of thanks for the display on October 5th and for general assistance in the Common
- 6.9 City of Armadale-letter of thanks for all assistance on and leading up to October 5th

7. REPORTS

- 7.1 Treasurer – No report
- 7.2 Bushfire Brigade-No report
- 7.3 CBE Buffer Revegetation – Michael Moltoni reported on the three-year plan to put forward to the Churchman's Brook Management. Whilst mapping the area Michael identified the two major issues as Dieback and Weed Control.
- 7.4 Weed Control – Leo den Hollander reported on the mapping and control of weeds on the Common

8. DRAFT MANAGEMENT PLAN WORKING GROUP

The Committee discussed three of the twenty-seven issues on the 5th November. The three issues discussed were Community Involvement, Weed Control and Fire Control

9. TRAINING

The seed collection course being run at Apace during January and February 2004 will be attended by Leo den Hollander, Michael Moltoni, Kim Fletcher and Bob Tizard.

10. 2003/4 FUNDING OUTCOMES

Bob Tizard reported the following financial allocations to the ASC from the City's BEAC funding pool:

Training	\$1560
Permanent Walk-trail signage	\$ 700
Preparation for 2004 Plantings	\$ 400
Firegates Easter Zone	\$2940
Walk-trail Brochure	\$ 260
Safety Equipment	\$ 170
<u>General Stationery</u>	<u>\$ 120</u>
TOTAL	\$6150

11. ONGOING ISSUES

- 11.1 Motorbikes - not discussed
- 11.2 Fire Gates - awaiting erection.
- 11.3 Weed Control - as above
- 11.4 Rubbish Removal - not discussed
- 11.5 Wire Fence Removal - as above
- 11.6 Park Signage - Bill Downey to make the first sign.
- 11.7 2004 Tree planting - not discussed
- 11.8 Naming if Walk trails - not discussed
- 11.9 Record of volunteer hours - Committee members to keep a

record of the hours they work.

11.10 Dieback. - Several members of the Committee and friends worked in a busy bee group at Roleystone on November 16th and learnt how to use the equipment for the control of dieback by injection.

11.11 Local School Representatives - not discussed

12. GENERAL BUSINESS

The representative of the Armadale Settlers Common Management Committee on the Armadale City Council's Bushcare and Environmental Advisory Committee (BEAC) was nominated by Peter Greenway as Leo den Hollander and his deputy Michael Moltoni. Carried.

Discussion was held amongst the Committee on the role and responsibilities of the Armadale Settlers' Common Management Committee.

Bob Tizard was invited to and attended a meeting on 15th November 2003 at the home of Nelia and John Foan regarding horses on the Common. The people at the meeting put forward a petition to Council requesting bridle trails. Council has decided that it needs to look at an overall policy on horses within Bushland reserves.

The meeting closed at 10.25pm

The next meeting will be held on Thursday 22nd January 2004

**Local Government Working Group (LGWG) Meeting
13 November 2003, 3.00pm – 5.00pm
Swan Catchment Centre, Midland**

1. Opening

Present – Jeff Munn, Brian Hearne, Jack Fox, Marion Cahill, Andrew McTaggart, Mick McCarthy.

2. Apologies

David Boothman, Sue Metcalf

3. Minutes of previous meeting

Minutes of the previous meeting were noted.

ACTION:

- *Minutes were accepted by the LGWG – Moved Jack Fox, Seconded Jeff Munn*

Points of clarification from the minutes

- **Item 5.3 Urban ICM Handbook**

Mick provided a brief update on the handbook and City of Canning's intention to update this publication. It was decided that if the City is seeking funding for the update they should submit an initial proposal to the SCC and then apply through the funding process to be established for delivery of NHT2.

ACTION: SCC to forward a letter to City of Canning to detail the above. Mick to forward the email address of the main contact to Marion

- **Item 4.2 Sue Metcalf – update of visits to Councils**

Andrew noted that this item has been postponed for a number of meetings. Sue has been heavily involved in developing and progressing the Swan Region NRM Strategy. It was decided that the LG Forum will fill this role.

4. Business Arising from minutes

4.1. Sue Metcalf – update of visits to Councils

Item was postponed as Sue was not present at the meeting

4.2. Swan Region NRM Strategy – review and discussion

Brian presented a brief update on the progress of the Strategy. A timetable of Strategy release was circulated with the meeting background papers. The Strategy is due for release on 19 January 2004 for a 6 week public submission period. The release will be accompanied by media statements and public forums

The SCC has conducted a prioritisation process on the Resource Condition Targets (RCT) and Management Actions Targets (MAT) developed by the Expert Panels, which will assist in guiding investment through the Strategy. The RCT and MATs will be available as soon as they are finalised by the SCC.

4.3. Local Government Forum - Presentation of Swan Regional NRM Strategy

The LGWG are highly supportive of the LG Forum. Discussion followed regarding information to be forwarded to participants prior to the workshopping section so that some preparation can be conducted. Information would include guidelines for project development and critical dates for proposal submission. All members are requested to promote the LG Forum through their networks.

Members asked that closer to the forum date they be informed of who is in their area and who has RSVPed to attend.

Mick suggested that one week before the forum an email be forwarded to all invitees, promoting the event and reminding of the financial opportunities available. Mick offered to review email and offer comments.

There was discussion of the WALGA Zone Councils and Regional Councils and their roles (details circulated with the agenda). Also of the invitation list to ensure all relevant LG personnel are invited. Members were asked to identify any gaps following the discussions.

During the LG Forum LGWG members will be introduced to participants by Brian. He requested that all LGWG members forward a brief biography to him, including who they represent within LG.

ACTION:

- *Marion to prepare information to be circulated to workshop participants – Liz Western as workshop facilitator to be involved*
- *LGWG members to promote the event through their networks*
- *Marion to circulate RSVP list to LGWG members ten days before the forum*
- *Marion to forward reminder emails one week before forum – develop with Mick*
- *Members to identify gaps in invitation list*
- *LGWG to forward biographies to Brian for introduction during the forum – Brian's email address is bwheame@hotmail.com*

4.4 Riverplan

The Swan Catchment Council submission on Riverplan was circulated to the LGWG with the agenda. Comments from members on the submission were very positive and Kelly Exell - the officer who compiled it - was commended.

Mick reported that EMRC has had initial discussions with the Swan River Trust with respect to the audit team being developed to define current activity of local governments. This will impact on current and future activities of local government regarding Riverplan.

EMRC is currently developing a framework with the Trust to approach local government.

ACTION:

- *LGWG endorsed the SCC Riverplan submission*

4.5 Circulation of SCC Information

Jack Fox requested that the SCC website be frequently updated with SCC minutes, agendas and timetables to ensure interested people had access to current information.

It was decided to monitor this between the next LGWG meeting to identify if the website is regularly updated.

5. General Business

5.1 LGWG Coordinator Activities

Marion Cahill provided a brief outline of her activities since the last LGWG meeting. Primarily she has been involved in the Strategy development, organising the LG Forum, liaising with WALGA, PBP, local government environmental officers, and compiling a funding application for the NHT Competitive Regional Bids that closed in November. The project for funding targets planners and developers and includes risk mapping, NRM information and a capacity building / training component.

Discussion followed regarding the DPI Wallis system and its applicability to this project, and the outcomes of the SCC Planning Working Group that was to be formed but is not active.

ACTION:

- *Marion to clarify with SCC the plans for the Planning Working Group*

5.2 SALP Funding Results

The Swan Alcoa Landcare Program Funding Allocations are about to be announced. A total of \$457 000 is available this year. Results will be circulated to LGWG with the minutes.

ACTION:

- *Marion to circulate SALP funding results to the LGWG*

5.3 Revised Swan Region NRM Strategy assessment process

This item was discussed under Item 4.2. It is anticipated that the funding will come from the Commonwealth in the new financial year.

5.4 Council Representation

In response to a question from Jack Fox at the October 2003 meeting regarding the number of local government reps on the SCC, Brian had a copy of the SCC Constitution to review. Additional LG rep will require a constitutional change, following a recommendation from the LGWG. It was suggested that representation should include an environmental officer, Strategic officer and a political representative (Councillor) from local government. Mick and Jack agreed to compile a submission to the SCC. Marion to confirm the date of the next SCC meeting, and the circulation of agendas and supporting papers.

Further discussion occurred regarding expanding the LGWG. As the LGWG was originally formed to progress the development of the Swan Region NRM Strategy, this is an opportunity for all members to consider the new Terms of Reference for the Group following the Strategy release. Members requested that their contact details be circulated to other LGWG members.

ACTION:

- *Mick and Jack to prepare a submission to the SCC*
- *Marion to provide details of next SCC meeting and agenda circulation*
- *Marion to circulate LGWG member contact details*

6. Other Business

There was no other business.

7. Next Meeting

The next meeting will be held on Thursday 5 February 2004, commencing at 3pm.

8. Close

The meeting closed at 5:00 pm



JOINT MEDIA RELEASE

The Hon John Anderson MP
Acting Prime Minister
Leader of The Nationals
Minister for Transport and Regional
Services

Senator the Hon Ian Campbell
Minister for Local Government, Territories
and Roads

Major Downpayment on Australia's Transport Future

22nd January 2004

The Australian Government will extend its highly successful Roads to Recovery programme for a further four years as part of a \$2 billion funding boost for transport infrastructure, particularly in regional and outer metropolitan Australia.

The funding, announced by the Acting Prime Minister and Minister for Transport and Regional Services, John Anderson, and the Minister for Local Government, Territories and Roads, Senator Ian Campbell, comprises:

- extending the highly successful Roads to Recovery programme,
- redirecting Fuel Sales Grants Scheme funding to land transport infrastructure improvements in regional and outer metropolitan areas.

Mr Anderson said the package was a clear signal of the Government's determination to continue direct payments to local governments and to support the innovative AusLink land transport plan with the necessary resources to make it a reality.

"It is a \$2 billion downpayment on AusLink," he said.

"Since its introduction on 1 January 2001, the Roads to Recovery programme has helped local councils tackle the serious backlog of essential improvements to local roads.

"A recent review highlighted the critical importance of this programme, but clearly demonstrated that the job is not yet complete."

Under the extended Roads to Recovery arrangements, the Government will provide local councils with \$1.2 billion over four years – \$300 million a year. \$200 million a year will be allocated by formula, as at present, for local roads. The remaining \$100 million a year will be available direct to councils to undertake local land transport infrastructure projects of strategic regional importance, particularly those that support emerging and expanding industries.

"Developing new industries often depends on the ability to provide good infrastructure and many country local councils are not in a position to generate the necessary capital," Mr Anderson said.

"A typical example of where this funding could be used would be upgrading a tourist route through several councils, or upgrading local infrastructure to service developing industries such as timber plantations, which put extra loads on local roads.

"The new strategic component of Roads to Recovery will, for the first time, position councils to respond pro-actively to long-term, emerging demands, and I emphasise that the funding will continue to be provided direct to councils," Mr Anderson said.

Mr Anderson said he would work with the Australian Local Government Association and other stakeholders in the coming months to refine the new arrangements for Roads to Recovery.

Senator Campbell said that in designing the new arrangements, equitable funding distribution across the states and territories would be examined.

"Minimising the exposure of local government and the Australian Government to cost shifting by state governments will also be of critical importance," he said.

"In addition to our Roads to Recovery funding, the Australian Government also provides about \$1.5 billion in grants to the states and territories for local government each year. About \$460 million a year is identified for spending on roads," he said.

The package also includes the Government's decision to wind up the Fuel Sales Grants Scheme (FSGS) from 1 July 2006. The FSGS was introduced on 1 July 2000 and provides grants to fuel retailers of between 1 and 3 cents per litre on fuel sold outside metropolitan areas.

The FSGS played a role in preventing the immediate increase of the city-country fuel price differential after the introduction of the GST.

However, the Fuel Taxation Inquiry in 2002 concluded that there was difficulty in ensuring the benefits were passed on to regional consumers and that significant boundary anomalies were encountered under the scheme.

"The savings from winding up the Fuel Sales Grants Scheme, some \$265 million in the first year, will be committed to improving our transport infrastructure in outer metropolitan, rural and remote areas. The ACCC will continue its current practice of informally monitoring fuel prices, including in rural and remote areas," Mr Anderson said.

"The funding commitments announced today are in addition to the core funding for the first five-year AusLink National Land Transport Plan proper, commencing in 2004-05, which will be announced in the 2004-05 Budget context. The AusLink White Paper will also be released around that time.

"Today's funding is also in addition to the \$872 million joint investment package for the interstate rail track network, which I confirmed in December," Mr Anderson said.

Today's downpayment will comprise:

	2005-06	2006-07	2007-08	2008-09
	\$m	\$m	\$m	\$m
Roads to Recovery	300	300	300	300
AusLink funding from wind up of Fuel Sales Grants Scheme*		265	270	275
Total	300	565	570	575

* Figures based on current forward estimates

Media contacts:

Acting Prime Minister's office
Senator Campbell's office

Paul Chamberlin 02 62777680 / 0419 233989
Wayne Grant 02 62777060 / 0407 845280

SWAN RIVER TRUST BOARD MEETINGS AT THE CITY OF ARMADALE

PREVIOUS TS No. : Nil WARD : ALL
FILE No. : CON/1 REF : CRG
STRATEGIC PLAN : Nil

The Swan River Trust are striving to strengthen relationships between the Trust and the City of Armadale. To improve this relationship, the Trusts board meeting will be held at the City on Tuesday 2 March 2004 (see letter following).

The trust will meet with representatives of the City of Armadale prior to the board meeting, to discuss any relevant issues of concern the City may have. These issues may or may not be raised in the subsequent board meeting.

The board will meet with local catchment groups on a separate occasion. During the coming year, the Trust will also be briefing local government planning staff on the development approvals process and other issues of interest.

Councillors and Staff are invited to attend the meeting and to propose agenda items to be raised with the Trust.

Agenda items currently include:

- Likely scope of new Swan River Trust Act,
- Extent of the Swan River Trust's management areas,
- Drainage regulation,
- Opportunities for cooperative water quality monitoring and trials of management initiatives to improve water quality,
- Community involvement in river care,
- The proposed Swan River Park,
- Future Developments in Armadale
- Cooperation and partnerships between the Trust and the City, and
- Management responsibilities

Please forward any agenda items or RSVP if you would like to attend this meeting to cgaskin@armadale.wa.gov.au, by the Tuesday 24th February.



Your Ref
Our Ref
Enquiries Craig Scott

Mr Ray Tame
Chief Executive Officer
City of Armadale
Locked Bag No 2
ARMADALE WA 6992

Dear Mr Tame

The new Swan River Trust Chairman Charlie Welker would like to strengthen the relationship between the Trust and the City of Armadale, and as such I would like to organise a meeting with representatives of your Council and the Swan River Trust Board.

We are hoping to hold the Trust's Board meetings at various local government offices during the year. We would be grateful if we could hold our meeting on Tuesday 2 March 2004 at your offices. We would propose to meet with representatives of your Council from 12 noon to discuss any relevant issues and concerns your Council may have. Following this, the Board would conduct its formal Board meeting, which may or may not include business arising from the City of Armadale. The Board would propose to meet with local catchment groups in the area, possibly site visits to works being done by groups as part of the Swan-Canning Cleanup Program.

In the meantime, I should advise you that during the coming year, Trust officers will also be briefing local government planning staff on our development approval processes and issues of interest.

I look forward to opening up communications and partnerships between your Council and the Trust. Can you please contact Executive Officer to the Trust Mr Craig Scott on 9278 0407 to confirm any relevant details.

Yours sincerely

A handwritten signature in black ink, appearing to read "Rod Hughes".

Rod Hughes
A/Manager

8 January 2004

PROTECTING OUR WATERWAYS

3rd Floor, Hyatt Centre, 87 Adelaide Terrace, East Perth, Western Australia 6004
PO Box 6740, Hay Street, East Perth 6892 Telephone (08) 9278 0400 Fax (08) 9278 0401

WETLAND WATCH PILOT PROJECT IN THE CITY OF ARMADALE

PREVIOUS TS No. :N/A WARD : ALL
FILE No. : CON/1 REF : CRG
STRATEGIC PLAN :N/A

In 2004, the City of Armadale will be participating in the World Wildlife Fund for Nature's (WWF) 'Wetland Watch' pilot project. This pilot project addresses the urgent need to increase the conservation status of high value wetlands on the Swan Coastal Plain.

The Wetland Watch project is expected to help the City implement its State of the Environment Report Action 5.2 that reads "*Prepare and/or communicate information about wetland management to private wetland landholders on the Swan Coastal Plain*".

It is estimated that half of Australia's wetlands have been destroyed since European settlement. Around 75% of all wetlands in the Perth metropolitan region were cleared, filled or otherwise destroyed before their biodiversity and scientific values were recognised and understood. On the Swan Coastal Plain, it is estimated that 80% of Threatened Ecological Communities are wetland systems, indicating the immense pressure that wetlands are under in this region.

Particular wetland types such as damplands, sumplands and vegetated palusplain on the Swan Coastal Plain are inadequately protected by current conservation measures¹. The Wetland Watch project will focus on these wetland types and Conservation Category Wetlands, Threatened Ecological Communities and other High Conservation Value wetlands.

This WWF pilot project will occur over the span of one year, and will operate in partnership with the City of Armadale, Cockburn and Kwinana plus other organisations such as Water Corporation, Department of Environment and Department of Conservation and Land Management. The Swan Catchment Council, and Peel-Harvey Catchment Council further support the project.

WWF will employ a Project Officer. The Project Officer's primary role is to facilitate permanent wetland conservation outcomes in selected wetland sites on the Swan Coastal Plain. This will involve working with landholders, local authorities and community groups to improve the conservation status of key wetlands that are not under statutory protection. The Wetland Watch Project Officer will be based at the City of Armadale for two days a week, sharing a space (alternate days) with the Regional Greenhouse Coordinator.

Results of the pilot project will be communicated to all regional natural resource management groups in Western Australia, as well as to local authorities and other key stakeholders.

¹ WWF Project description

TECHNICAL SERVICES WORKS PROGRAM

	January	February	March
Civil Works	<p>Construction</p> <ul style="list-style-type: none"> • Hesketh Ave and Fallon Rd Roundabout • 2003/04 footpaths • Fancote Park carpark. • New bus shelters installation <p>Maintenance</p> <ul style="list-style-type: none"> • Seasonal maintenance • Bridge maintenance 	<p>Construction</p> <ul style="list-style-type: none"> • Hopkinson Rd • Hesketh Ave and Fallon Rd Roundabout • 2003/04 footpaths • Raeburn/Holden Road Roundabout 	<p>Construction</p> <ul style="list-style-type: none"> • Hopkinson Rd • 2003/04 footpaths • Armadale Road • Slab Gully Main Drain
Design & Development	<p>Development</p> <ul style="list-style-type: none"> • Cinema • Churchman Brook Stage 5 <p>Design and Engineering</p> <ul style="list-style-type: none"> • Waterwheel Road <ul style="list-style-type: none"> ▪ Possum Road ▪ Brook Place ▪ Commerce Avenue ▪ Churchmans Brook Road ▪ Armadale Road ▪ Church Avenue <p>Drainage Works</p> <ul style="list-style-type: none"> • Goolmurup Reserve • Slab Gully 	<p>Development</p> <ul style="list-style-type: none"> • Francis Xavier School, • Harvey Norman • Eights Road <p>Design and Engineering</p> <ul style="list-style-type: none"> • Waterwheel Road • Armadale Road • Commerce Avenue • Mustang Road • Landfill Site Road works • Orana Way <p>Drainage Works</p> <ul style="list-style-type: none"> • Slab Gully Creek • River Road 	<p>Development</p> <ul style="list-style-type: none"> • Teal Brook Est. • Francis Xavier School, • Eighth Road <p>Design and Engineering</p> <ul style="list-style-type: none"> • Church Avenue • Commerce Avenue • Armadale Road, • Lake/Cammillo, • Churchman Brook <p>Drainage Works</p> <ul style="list-style-type: none"> • Rogers Close • Nicholson Road

	January	February	March
Parks and Reserves	<p>Development</p> <ul style="list-style-type: none"> Resurface Tennis Courts Rushton Park Kelmscott Gateway Entry Statement Champion Drive Streetscape Natural Areas – Implement Strategies <p>Maintenance</p> <ul style="list-style-type: none"> Seasonal Mowing Water Strategy Works Albany Highway Verges Bridges Vegetation Clearing 	<p>Development</p> <ul style="list-style-type: none"> Gateway Project Champion Drive Streetscape Natural Areas – Implement Strategies Resurface Tennis Courts Rushton Park <p>Maintenance</p> <ul style="list-style-type: none"> Seasonal Mowing (Rural Verges) Water Strategy Works PAW Maintenance Neerigen Brook Res Maintenance 	<p>Development</p> <ul style="list-style-type: none"> Gateway Project Champion Drive Streetscape Commerce Ave Streetscape Project Design Neighbourhood Improvement Project Works. Raeburn/Holden Streetscape Roundabout. <p>Maintenance</p> <ul style="list-style-type: none"> Season Mowing Streetscape Maintenance Water Strategy Works Kelmscott Townscape
Property Management	<ul style="list-style-type: none"> AK Seniors Centre Armadale Tennis Club Upgrade Recreation Centre Stage 4 Reg. Williams Centre Refurbishment for ARK Road Centre 	<ul style="list-style-type: none"> AK Seniors Centre Arena Stage 4 Reg. William Centre, Refurbishment for ARK Road Centre 	<ul style="list-style-type: none"> AK Seniors Centre Arena Stage 4 Reg. William Centre, Refurbishment for ARK Road Centre
Waste Services	<ul style="list-style-type: none"> Roleystone Bulk Retaining Wall Resource Recovery Yard Hopkinson Road 	<ul style="list-style-type: none"> Roleystone Bulk Retaining Wall Resource Recovery Yard Hopkinson Road 	<ul style="list-style-type: none"> Roleystone Bulk Retaining Wall Resource Recovery Yard Hopkinson Road



Information Bulletin

Issue No. 4/2004

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<p>➤ Information from Human Resources</p> <p>Blue Divider</p>	<ul style="list-style-type: none"> ▪ 1.1 Employee Movements.....HR-1 ▪ 1.2 Training.....HR-2
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<p>➤ Information from Community Services</p> <p>Beige Divider</p>	<ul style="list-style-type: none"> ▪ Outstanding Matters Report on Outstanding Matters - Community Services Committee..... C-1 ▪ Monthly/Quarterly Departmental Reports Library & Heritage Services General Report – January 2004..... C-3 Accounting Services Report –2 February 2004..... C-7 Manager Ranger & Fire Services Report – January 2004..... C-7 ▪ Finance Financial Statements – for the (31) week period ended 31 January 2004 C-14 ▪ Minutes from Occasional/Advisory Committees Armadale Youth Advisory Committee – 5 January 2004 C-15 Armadale Youth Advisory Committee – 27 January 2004 C-15 South East Regional Recreation Advisory Group – 20 November 2003 C-15

OUTSTANDING REPORT

COMMUNITY SERVICES COMMITTEE REPORT ON OUTSTANDING MATTERS – JANUARY 2004		
ITEM	DEPT.	ACTION/STATUS
<p><i>Property Use Rating</i> <i>April 2003 – C54/4/03 refers</i>, i.e. Following the adoption of the 2003/04 Budget, the Consultant's Report titled "Report on Differential Rating by Property Use" be referred to Council's Rating Review Working Party to investigate and report back to Council.</p>	Corporate Services	<p>Matter considered at Rating Review Working Party (RRWP) Meeting held on 29th January 2004.</p> <p>RRWP's recommendation is that no further consideration/action be given/taken on the proposition of introducing a property use based differential rating system.</p>
<p><i>Armadale Aquatic Centre Kiosk (May 2003)</i></p> <p>A report on the operation of the Armadale Aquatic Centre Kiosk be submitted to the May 2004 Community Services Committee Meeting to evaluate the success of the kiosk following its first year under direct management. (C82/5/03)</p>	Recreation Services	Matter to be reported to the May 2004 Community Services Committee Meeting.
<p><i>Public Notices/Advertising – May 2003</i></p> <p>Cr Munn suggested a review of current practices relating to the placement of public notices and advertisements – agreed that the matter be referred to the Standing Order and House Group. (C86/5/03)</p>	Corporate Services	Matter listed on the next SOHAG meeting Agenda for consideration and subsequent referral to the City Strategy Committee.
<p><i>Lease – Armadale Golf Course – June 2003</i></p> <p>That Council refer the matter of tenure and implementation of appropriate management controls for the Armadale Golf Club Clubhouse to the Community Services Directorate for consideration and report back to the Community Services Committee.</p>	Recreation Services	Report pending.
<p><i>Rushton Park – New Events (July 2003)</i></p> <p>Officers investigate the possibility of what new events might be held at Rushton Park after its change of status, i.e. concerts etc. (C109/7/03)</p>	Recreation & Events	<p>Pending Consultant's report and recommendation to Working Party on the redevelopment of the Kelmscott Pool Site. Report to be submitted to the March Community Services Committee.</p> <p>Officers to separately explore opportunities for new events at Rushton Park.</p>

OUTSTANDING REPORT

COMMUNITY SERVICES COMMITTEE REPORT ON OUTSTANDING MATTERS – JANUARY 2004		
ITEM	DEPT.	ACTION/STATUS
<i>Armada Recreation Centre- Climbing Wall Proposal (September 2003)</i> Part (3) – That a further report on the climbing wall proposal be submitted to the Community Services Committee once final details are known with regard to the cost and likely delivery date. (C140/9/03)	Recreation Services	Report pending May 2004 .
<i>Armada Kelmscott Senior Citizens' Centre (October 2003)</i> That Council: b. be provided with an update report on the outcomes of the negotiations with Dale Cottages Inc. (C143/10/03)	Community Development	Report pending.
<i>Draft Youth Plan (November 2003)</i> That Council: c. Recommit the Plan to the January 2004 Community Services Committee Meeting to consider any comments or input from the public prior to adoption of the Youth Plan by Council. (C167/11/03)	Community Development	Matter to be reported to the March 2004 Community Services Committee Meeting.
<i>Redevelopment of the Former Kelmscott Pool Site (December 2003)</i> 3. That a further report be presented to the February 2004 Community Services Committee Meeting to consider any comments from the community on the draft concept plan. (C174/12/03)	Recreation Services	Public comment period has closed and comments are currently being collated and analysed. Final report to be completed mid February and considered by the Reference Group prior being presented to the March Community Services Committee.
<i>Rates Exemption – Department of Housing & Works (January 2004)</i> The application for rates exemption by the Department of Housing & Works for Lot 23, 322 Forrest Road, Brookdale (Assessment A28541) be deferred to the February meeting of the Community Services Committee pending the outcome of officers' investigations. (C7/1/04).	Business Services	Matter will be further reported to the February 2004 Community Services Committee Meeting.
<i>Rates Exemption Application – Roleystone Country Club (January 2004)</i> Council resolved that Recommendation C9/1/04 be not adopted and be recommitted to the next Community Services Committee meeting. (C9/1/04).	Business Services	Matter will be further reported to the February 2004 Community Services Committee Meeting.

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

LIBRARY & HERITAGE SERVICES GENERAL REPORT – JANUARY 2004

1. LIBRARY SERVICES

1.1 Statistical Performance Indicators

The Library Department's statistical performance indicators for the month of January 2004 are attached. (Refer to Attachment "A-1" – Summary of Attachments – buff page.)

1.2 Library Extension Activities

1.2.1 Summer School Holiday Activities

The Library Department again conducted school holiday activity sessions, with the summer theme of "Wild about Nature". Each library conducted different sessions that included creating a rain forest vine, making a fish kite, growing a greenhouse, making a didgeridoo, and cuddly creature masks. A total of 122 children attended the sessions.

Co-operation from other organizations in the City is sought in providing some of these activities. One of the most popular sessions this holiday period was the Meet the Reptiles activity at the Westfield Library, when Jo Seal from the Armadale Reptile Centre gave a fascinating talk on snakes and lizards. The 32 children in attendance were able to hold various reptiles from bobtail lizards to pythons.

Displays of library books related to the topic enhanced each of the activity sessions.

During January the libraries also participated in the Statewide 'Mission Seek & Survive' summer reading program. This consisted of folders, activity sheets and bookmarks. Children recorded the books they had read, and completed the activities. The stated aims of the program are:

- To promote the public library and its resources to young people
- To familiarize young people with their public library
- To encourage young people to visit the public library during holiday periods

It is great that these aims were achieved, as 321 young people were active participants in the program during January.

1.2.2 Year 1 Library Membership Drive

The Young People's Services (YPS) Librarians in each of the City's libraries are currently planning a Year 1 Membership Drive. This is in response to the current

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

levels of information being provided related to literacy levels and the importance of reading. Recent research published by the OECD (Organisation for Economic Cooperation and Development) revealed via its research indicators that:

- 18% of Australians are so poor at reading and writing that they don't have the necessary skills to cope with the increasing demands of everyday life. This compares with 6% in Sweden and around 10% across Europe (OECD June 2000); and
- 14% of Australian children aged 15, have literacy skills that fall below OECD average (OECD November 2002).

The public library service has an important role to play in developing a positive attitude to reading. This needs to be nurtured at an early age, with the importance of story times not being overlooked, as early child research shows that:

- 75% of a child's brain develops during the first 5 years of life; and
- half of a child's intellectual and development potential is established by age four.

So as well as our regular Storytime sessions, other strategies are being considered within the Library Department to promote the services offered and to simply encourage a love of reading at a young age. Included in the work that is done by the YPS Librarians, is the important task of liaising with our local schools to arrange outreach visits to talk to the students. The Library Department also plans to input to the local Early Years Action Group formed as a result of the Early Years Forum recently hosted by the City.

The work being done by the YPS Librarians should not be undervalued. This is supported by a report from the United Kingdom 'Start With the Child' that can be found at: <http://www.cilip.org.uk/advocacy/startwiththechild/index.html>

1.2.3 Visit by Japanese Exchange Students

Late in January 2003, the Armadale Library was contacted by Liz Yates, a representative of the Australian International Institute of Understanding, requesting that the Library give a half hour library orientation session to a small group of Japanese exchange students on Friday 9 January 2004. The request was to explain how the library system operated and how to find information about Australia.

15 students varying in age from 9 to 14 years possessing only rudimentary English skills attended the library together with Ms Yates and a teacher. The library had prepared a display of books on Australia, and using an assortment of visual aids, including Powerpoint pictures, various library materials and mimed action, the students were given a general introduction to the library service. With help from Ms Yates, the teacher and library staff, the students were able to complete an activity

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

sheet and use the library on-line catalogue to search for books on various topics covered in their itinerary – koalas, kangaroos, surfing and Rottneest Island.

Ms Yates was most impressed with the preparation done by the Library Department and advised that she will remember the City for future events.

2. MUSEUM AND LOCAL STUDIES LIBRARY SERVICES

2.1 Australia Day Open Day

History House Museum held its annual Open Day on the Australia Day Public Holiday in conjunction with the City of Armadale Australia Day celebrations.

The Museum was staffed between 1pm and 7.30pm and featured a new temporary exhibition in the Margaret Bettenay Exhibition Hall, as well as a free badge making activity for children.

The Museum was well patronised, particularly in the early evening period prior to the fireworks display, with over two hundred people attending.

2.2 Ben Strange Exhibition

History House Museum has just launched a new temporary exhibition highlighting the political cartoons of Ben Strange. The City's entire collection of approximately 40 Strange cartoons was exhibited in November 2001 for a two-week period, and conservation and framing has continued since that time.

In selecting the cartoons for exhibit from the National Significance collection, those on display were chosen to coincide with the Australia Day Open Day celebrations and to highlight the nationwide significance and broader relevance of the cartoons.

The Historian/Curator has issued an invitation to all City of Armadale staff encouraging them to visit to the Museum and view the exhibition, which has been positively received.

2.3 Indigenous Display

The updating of the Indigenous Display in the Museum is continuing, as part of the City's Cultural Plan implementation, with the background mural now completed. The colourful work depicts a bush scene with Aboriginal women and children and will provide the backdrop to the other display elements.

While the display will look at past Aboriginal occupation in the Armadale area, it will focus more specifically on contemporary Aboriginal culture and identity in the City of

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

Armadale. This identity will be depicted in various mediums such as text, photographs, mosaics, story-telling and indigenous language.

2.4 Local Studies Library Cataloguing

The Birtwistle Local Studies Library collection continues to be professionally developed and enhanced. The Library has contracted the services of a professional librarian on a temporary basis to assist the Historian/Curator to sort and catalogue the collection, update spine labels and revise AMLIB (the public library catalogue) database entries. This will ensure that researchers using the catalogue will find all appropriate materials related to their research topic.

Other collection developments include:

- The formation of a collated index information system by locality and subject for small articles and written notes, to provide enhanced access to materials.
- Indexing of relevant articles in back issues of local newspapers to a card format. This task has almost been completed by a FOHH volunteer.
- A new FOHH volunteer will commence photocopying these articles and creating a collated index similar to the locality and subject system used for small articles and written notes.

2.5 Chinese Artefact Loan to the City of South Perth

The City of South Perth Fiesta is celebrating its 10th anniversary in Feb/March 2004. As part of the Fiesta program the Old Mill Theatre is producing Alan Becher's play 'Stories From Suburban Road', an adaptation of Tom Hungerford's novel of the same name. To evoke memories of Suburban Road (1852 - 1949) - now Mill Point Road – South Perth have staged an exhibition titled 'Images of Suburban Road'.

The Exhibition will be held at the Heritage House Cultural Centre, formerly the Roads Board building which itself is celebrating its 100 anniversary in 2004, and will run from February 1 - May 31, 2004. The exhibition will feature photographs, artefacts and paintings of the people and places of Suburban Road.

One section of Suburban Road featured Chinese Market Gardens and these gardeners were an important component of the South Perth community. Few artefacts from this period, prior to 1949 when Suburban Road became Mill Point Road, remain or are known.

The City of South Perth were referred to the City of Armadale History House Museum by the Western Australian Chung Wah Association, as the City of Armadale Museum has the largest known representative collection of Chinese market garden

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

artefacts. These artefacts were archeologically recovered in the Jandakot / Forrestdale area in the early 1970s.

An interim loan for selected artefacts has been arranged between the Armadale and South Perth institutions. Those artefacts that we have loaned will be acknowledged with appropriate labelling in the exhibition and will also be featured in the exhibition catalogue.

ACCOUNTING SERVICES REPORT – 2 FEBRUARY 2004

Accounting Services Report is attached. (Refer to Attachment “CA-2” – Summary of Attachments – buff page.)

1. Investments
2. Donations
3. Rates Debtors Outstanding Report

MANAGER RANGER & FIRE SERVICES MONTHLY REPORT FOR JANUARY 2004

1. Animal Control

1.1 Dogs General

Ranger Services has received two hundred and forty five (245) requests for assistance during this report period. Whilst this is slightly less in comparison to the corresponding period last year the overall figure, as can be seen in the progressive total, is negligible.

Routine patrols have continued with Rangers maintaining a vigilant approach to Council reserves and known problem areas, with complaints about dogs wandering again being a key focus.

1.2 Livestock

During this report period Ranger Services attended to nine (9) requests for assistance in dealing with stock wandering on the road.

2. Court Action

The following information relates to legal action taken by Ranger Services pursuant to the provisions of the Dog Act 1976, this matter was heard and determined in the Perth Magistrates Court during the report period.

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

NAME	OFFENCE	FINDING OF COURT	PENALTY \$	\$	TOTAL \$
Sylvia Morno Yarnda Mnyirrinna	Dog Attack	Guilty	750.00	336	1,036.00

3 Vehicles

3.1 Parking

Ranger Services attended to thirty seven (37) general enquires relating to the unlawful parking of vehicles during this report period.

3.2 Commercial Vehicles (Trucks)

There was a slight increase in the number of reports received in relation to trucks being parked in residential areas for extended periods, Rangers will continue to be vigilant in this area of operations.

3.3 Control of Vehicles (Off Road Areas)

Ranger Services attended to two (2) reports of vehicles (motorcycles) being driven in prohibited areas, during the report period.

4 Fire Services

4.1 General Enquires

Rangers have maintained a high profile in relation to hazardous blocks and continued offering advice to land owners with regard to fuel reduction and ongoing maintenance of firebreaks.

Ranger Services received forty (40) requests for assistance during the report period; this figure is significantly lower than the corresponding period in 2003 and is attributed to the increased public awareness, and the community education programmes being undertaken by Local Volunteer Bush Fire Brigades.

4.2 Emergency Services Levy (ESL)

The City of Armadale has completed, and forwarded to the Fire Emergency Services Authority (FESA), the documents required to participate in and comply with the Emergency Services Levy Grants Scheme 2004/05.

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

Determining the service and financial needs of the various activities that are to be funded is a key aspect of the grants application process, which considered a range of factors, including past expenditures on these services, their current resource levels and resource standards in consideration with their risk profiles.

The grants budget and payment processes are designed to reflect the historical linkages between the Local Government, the brigades/units themselves and FESA and, wherever possible, seek to support and complement those arrangements in the most effective manner possible.

The funding arrangements do not alter the existing statutory responsibilities of Local Government to fund and manage a range of fire-related safety and control activities under the *Bush Fires Act 1954* and the *Local Government Act 1995*. These responsibilities will continue, notwithstanding the proposal to finance the agreed costs of operating Bush Fire Brigades (BFBs) through ESL collections.

On this basis, there will be no change to the existing management arrangements for these services or to the ownership of assets for BFBs, State Emergency Service (SES) Units and FESA Units. Hence, Local Governments will continue to administer and manage BFBs. SES Units and FESA Units will continue to be managed under the various arrangements that currently exist. FESA will also continue to manage its own services in accordance with current practices.

5. General

Ranger Services are busy carrying out firebreak inspections throughout the district, providing advice to residents on alternative style firebreaks and other fire safety issues.

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

6. January 2004 Statistics

<i>DOGS</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Wandering	32	45	280	393
Dogs for Pick Up	13	31	120	188
Barking	20	22	138	172
Attacks	5	7	55	112
Lost & Found	55	71	349	225
General Information	9	9	51	69
Office Phone Enquiries	111	77	927	663
Total	245	262	1920	1822

<i>PARKING / VEHICLES</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Parking	11	9	61	68
Trucks	3	-	30	11
School Parking	-	1	11	9
Abandoned Vehicles	5	16	66	87
Off Road Vehicles	2	2	14	23
Office Phone Enquiries	16	9	72	144
Total	37	37	254	342

<i>LIVESTOCK</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Lost & Found	4	-	23	2
General	2	12	29	37
Office Phone Enquiries	3	11	28	42
Total	9	23	80	81

<i>LITTER</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Information	1	2	3	8
Private Property	-	2	2	8
Roadside / Reserve	5	3	14	34
Verge	-	6	13	14
Office Phone Enquiries	1	2	8	19
Total	7	15	40	21

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

<i>FIRE</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Burning Off / General Information	1	6	12	16
Firebreak / Hazard	26	33	79	109
Office Phone Enquiries	13	47	404	308
Total	40	86	495	654

<i>GENERAL</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
General Information	7	4	41	49
Office Phone Enquiries	22	17	128	213
Total	29	21	169	262

<i>TOTAL</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Total Reports / Complaints	397	444	2958	3182

<i>WARNINGS</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dogs	17	28	165	187
Parking	10	16	101	88
Off Road Vehicles	-	4	3	9
Litter	1	2	4	5
Fire	1	-	2	-
Fire – Orders	16	15	211	193
Other	-	-	4	1
Total	45	65	490	483

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

<i>INFRINGEMENTS</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dogs	34	24	199	185
Parking	14	14	151	213
Off Road Vehicles	-	-	3	-
Litter	-	-	2	19
Fire	16	49	55	61
Other	-	-	-	-
Total	64	87	410	478

<i>IMPOUNDED DOGS</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Claimed	40	23	228	208
Sold	5	4	38	20
Destroyed	13	13	109	121
Vet / Rescue	6	11	56	60
Stolen	-	-	-	1
Total	64	51	431	410

<i>IMPOUNDED LIVESTOCK</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Sheep	-	-	2	33
Horses	-	-	-	1
Cows	-	-	-	4
Goats	-	-	-	1
Pigs	-	-	1	-
Deer	-	-	-	-
Other	-	-	-	-
Total	0	0	3	39

<i>IMPOUNDED VEHICLES</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Vehicles	4	5	36	31
Motor Cycles	-	-	-	2
Total	4	5	36	33

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

<i>COURT PROSECUTIONS</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Dog	1	5	31	22
Fire	-	-	-	-
Parking	-	-	1	-
Litter	-	-	-	2
Off Road Vehicles	-	-	-	-
No. of Guilty Verdicts	1	N/A	28	N/A
Total	1	5	32	24

<i>FINES ENFORCEMENT</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Infringements sent to FER	0	41	178	96

<i>PHONES CALLS</i>	January 2004	January 2003	2003/2004 Progressive Total	2002/2003 Progressive Total
Office – Rangers calling Office	15	35	161	219
Office – Messages for Staff	41	51	329	403
Office – Referred to Other	7	20	81	143
Calls to Rangers' Private Residences via Diverter	18	-	118	138
TOTAL	81	106	689	903

MONTHLY/QUARTERLY DEPARTMENTAL REPORTS

FINANCE

Financial Statements

Details of income and expenditure pertaining to the activities and responsibilities of the Community Services Committee for the (31) week period ending 31 January 2004. (Refer to Attachment “CA-3” – Summary of Attachments – buff page.)

MINUTES FROM OCCASIONAL/ADVISORY COMMITTEES

Armadale Youth Advisory Committee Meeting of 5 January 2004. **(Refer to Attachment “CA-4” – Summary of Attachments – buff page.)**

Armadale Youth Advisory Committee Meeting of 27 January 2004. **(Refer to Attachment “CA-5” – Summary of Attachments – buff page.)**

South East Regional Recreation Advisory Group Meeting of 20 November 2003. **(Refer to Attachment “CA-6” – Summary of Attachments – buff page.)**



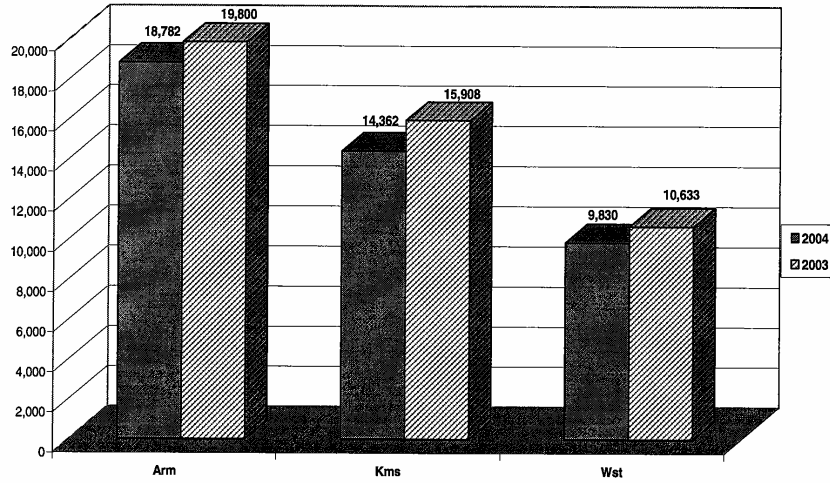
INFORMATION BULLETIN NO. 4

COMMUNITY & CORPORATE SERVICES DIRECTORATES

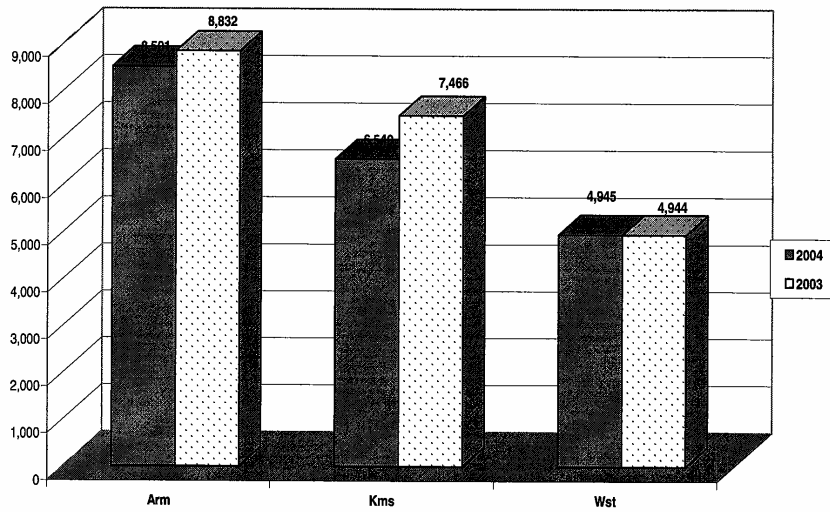
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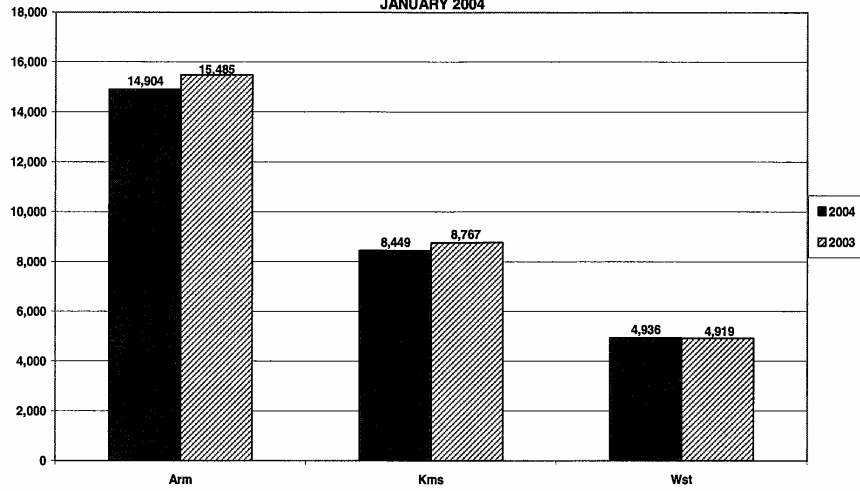
COA LIBRARIES
ISSUES/RENEWALS
JANUARY 2004



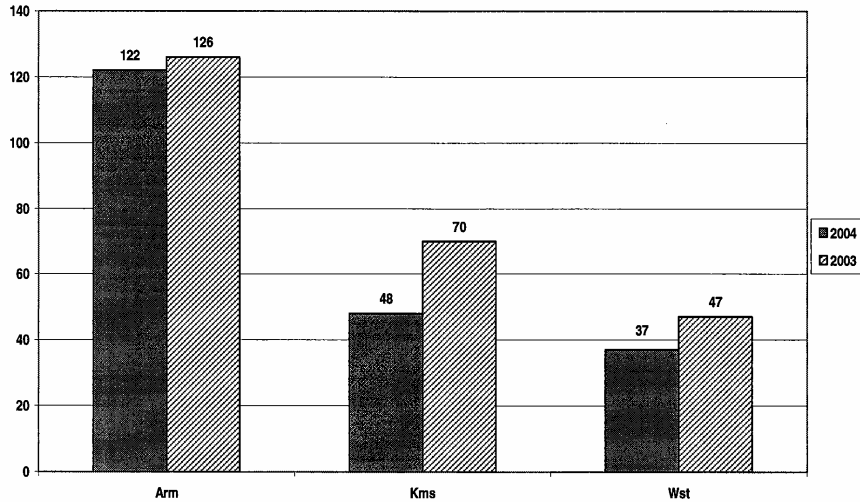
COA LIBRARIES
NUMBER OF VISITS
JANUARY 2004



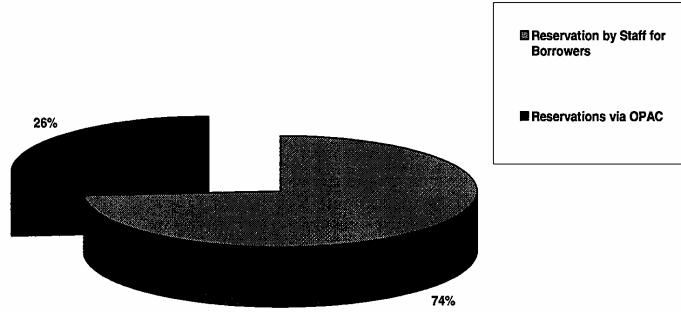
COA LIBRARIES
CURRENT BORROWERS
JANUARY 2004



COA LIBRARIES
NEW BORROWERS
JANUARY 2004



COA LIBRARIES
RESERVATIONS
JANUARY 2004



Memo

To: Community Services Committee
From: Accounting Services
Subject: ACCOUNTING SERVICES REPORT DATED – 2 FEBRUARY 2004

1. INVESTMENTS

Statement of Investments by Fund & Financial Institutions – 02.02.04

FINANCIAL INSTITUTION	BROUGHT FORWARD	MOVEMENT	BALANCE AT 02 February 2004	INTEREST RATE %	MATURITY DATE
MUNICIPAL FUND					
Challenge Bank	690,000.00	580,000.00	1,270,000.00	4.75	11am
Challenge Bank	995,510.38	0.00	995,510.38	5.31	05.02.04
Challenge Bank	995,510.38	0.00	995,510.38	5.31	05.02.04
Challenge Bank	995,501.97	(33.67)	995,468.30	5.36	19.02.04
Challenge Bank	995,501.97	(33.67)	995,468.30	5.36	19.02.04
Challenge Bank	995,646.43	(323.63)	995,322.80	5.36	23.02.04
Challenge Bank	995,518.80	(161.26)	995,357.54	5.32	13.02.04
Challenge Bank	995,501.97	(33.67)	995,468.30	5.36	19.02.04
Challenge Bank	995,501.97	(33.67)	995,468.30	5.36	19.02.04
Challenge Bank	995,638.28	(995,638.28)	0.00	5.33	29.01.04
	9,649,832.15	(416,257.85)	9,233,574.30		
<i>Comparative Balance Feb 2003</i>			7,970,772.37		
RESERVE FUND					
Challenge Bank	117,400.00	(1,000.00)	116,400.00	4.75	11am
Challenge Bank	1,991,276.57	0.00	1,991,276.57	5.33	06.02.04
Challenge Bank	995,501.97	(179.17)	995,322.80	5.36	23.02.04
	3,104,178.54	(1,179.17)	3,102,999.37		
<i>Comparative Balance Feb 2003</i>			2,470,116.17		

FINANCIAL INSTITUTION	BROUGHT FORWARD	MOVEMENT	BALANCE AT 02 February 2004	INTEREST RATE %	MATURITY DATE
TRUST FUND					
Challenge Bank	87,000.00	(2,000.00)	85,000.00	4.75	11am
	87,000.00	(2,000.00)	85,000.00		
<i>Comparative Balance Feb 2003</i>	80,000.00		80,000.00		
Total	12,841,010.69	(419,437.02)	12,421,573.67		

2. DONATIONS

BALANCE as at 1 January 2004 **\$15,458.05**

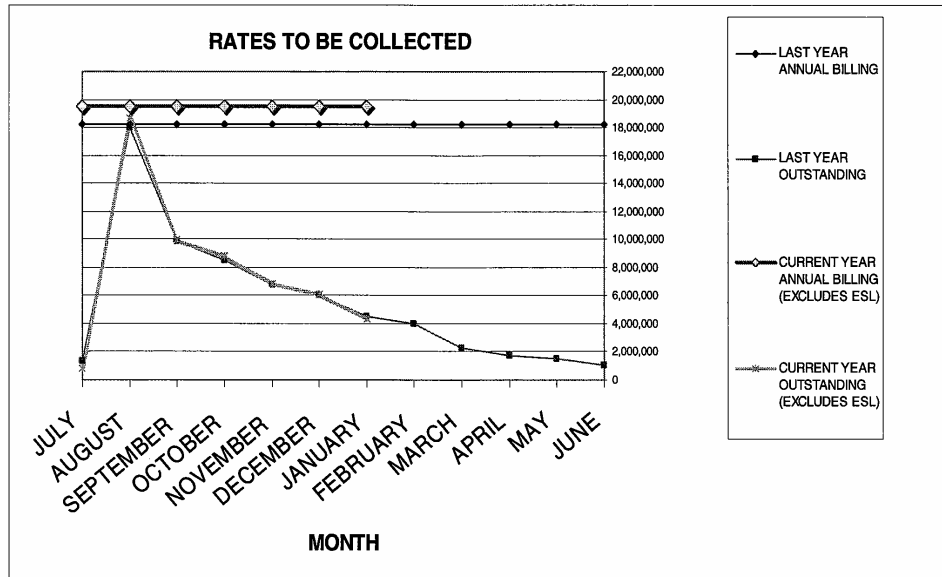
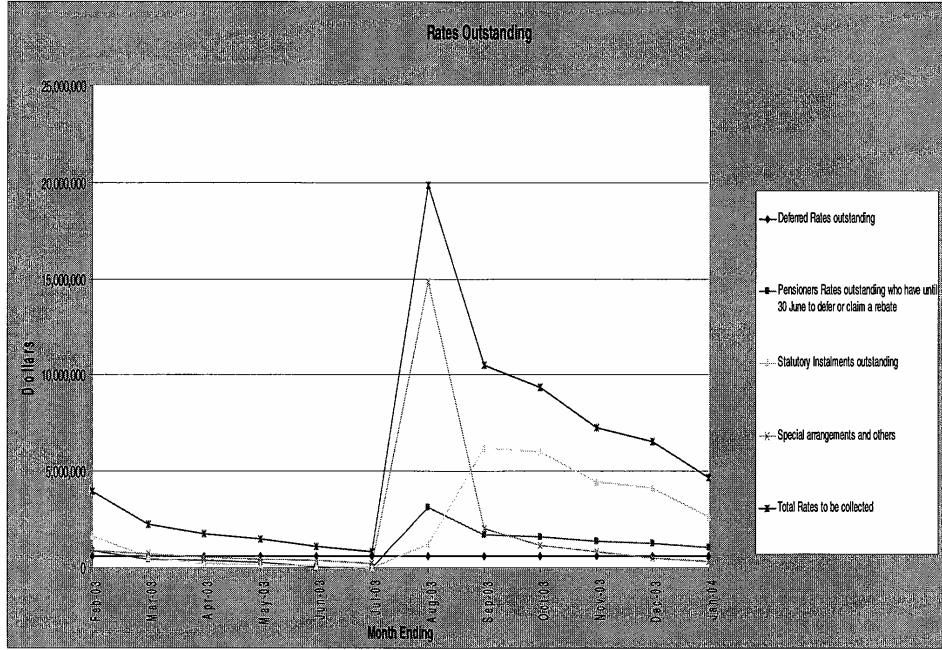
Less spent to date:

Nil

Balance available as at 1 February 2004 **\$15,458.05**

3. RATES DEBTORS OUTSTANDING REPORT

YEAR ENDING 31 JANUARY 2004				
	2002/03 31.1.03	2003/04 31.1.04	VARIATION %	
Annual Rate Billing (including services charges)	18,233,356	19,514,053	1,280,697	7.02%
Emergency Services Levy		1,331,067		
No of rateable properties	21,989	22,156	167	0.76%
No of properties fully paid	11,368	11,323	45	-0.40%
No of properties on instalments	7,725	7,935	210	2.72%
No of properties on special arrangements	1,144	1,640	496	43.36%
No of properties with Small Balances Under \$10.00	-	330	330	
No of properties Summons Issued	-	-	-	
No of properties Pensioners, Informal Recovery Action, etc..	1,752	928	-824	-47.03%
	\$	\$	\$	\$
Deferred Rates outstanding	584,543	601,029	16,486	2.82%
Pensioners Rates outstanding who have until 30 June to defer or claim a rebate	926,203	1,068,776	142,573	15.39%
Emergency Services Levy	-	305,875	305,875	
Statutory Instalments outstanding	2,293,077	2,637,978	344,901	15.04%
Small Balances Under \$10.00	-	1,229	1,229	
Direct Debits arrangements	-	-	-	
Special arrangements and others	720,699	47,243	-673,455	-93.44%
Recovery Action	-	-	-	
Total Rates to be collected	4,524,522	4,662,130	137,608	3.04%
Rates				
Current	3,483,545	3,520,278	36,733	1.05%
Arrears	740,333	675,629	-64,704	-8.74%
Services				
Current	143,095	104,496	-38,599	-26.97%
Arrears	49,140	25,823	-23,317	-47.45%
Area Rates (ESL)	-	303,998	303,998	
Back Rates	2,242	455	-1,787	-79.72%
Legal Fees	30,728	31,474	746	2.43%
Other Charges	24,796	8,118	-16,678	-67.26%
Penalty/Instalment Interest	89,358	49,719	-39,639	-44.36%
Excess Payments	-38,714	-57,858	-19,144	49.45%
Total Rates to be collected	4,524,523	4,662,130	137,608	3.04%



SCHEDULE M1 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 MEMBERS ADMINISTRATION
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
MEMBERS ADMINISTRATION					
OPERATING INCOME					
OPERATING EXPENDITURE					
30252	SALARIES MEMBERS ADMIN		11000.00		5946.76
32232	VOL SUPER MEMBERS ADMIN		400.00		
32712	SGC SUPER MEMBERS ADMIN		1000.00		496.15
33172	COMP PREMIUM MEMBERS ADM		400.00		126.00
50032	INSURANCE MEMBERS		43000.00		29635.69
50212	PROMOTIONAL MATERIAL-MEMB		3500.00		
50702	FUNCTIONS		113000.00		70424.57
50802	MAYOR & DEPUTY ALLOWANCE		33000.00		16375.00
50812	ELECTION EXPENSES				-7977.28
50822	TRAVELLING EXP MEMBERS		9000.00		2883.01
50832	TELECOMMUNICATIONS ALLOW		11200.00		5807.27
50842	CITIZENSHIP CEREMONIES		4600.00		3490.54
50852	MEMBERS TRAIN & DEVELOP'T		25000.00		15071.84
50882	SUNDRY EXPENSES MEMBERS		5000.00		-139.37
50942	PHOTOCOPIER (FIRST FLOOR)		1800.00		554.84
50952	COMMUNICATIONS ALLOWANCE				420.91
51902	COUNCIL PRESENTATION GIFT		3000.00		4375.90
52052	MEMBERS ANNUAL FEES		90000.00		45000.00
54262	STATIONERY/PAPER-MEMBERS		800.00		39.80
63522	INFORMATION TECHNOL ALLOW		7000.00		
70274	PROMO HIGH RES CAMERA		3000.00		2477.26
SUB TOTAL OPERATING			365700.00		195008.89
TOTAL MEMBERS ADMINISTRATION			365700.00		195008.89

SCHEDULE M3 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ADMINISTRATION & GOVERNANCE SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ADMINISTRATION & GOVERNANCE SE					
=====					
OPERATING INCOME					

00773	JULL ST - STALL RENTALS	-500.00			
01573	PUBLIC TRADERS PERMIT	-500.00		-540.00	
03453	WALGA- ADVERTISING REBATE	-12000.00		-12617.05	
06973	"FOI" APPLICATION FEES	-200.00		-522.40	
08343	SALE OF COUNCIL MINUTES	-400.00			

OPERATING EXPENDITURE					

30012	SALARIES ADMIN/GOVERN		320000.00		171816.89
32012	VOL SUPER ADMIN/GOVERN		10900.00		4518.32
32562	SGC SUPER ADMIN/GOVERN		27000.00		14653.19
33012	COMP PREMIUM ADMIN/GOVERN		10200.00		4165.00
35822	PROFESSIONAL SERVICES-ADM		30000.00		1181.25
38012	POSTAGES ADMIN		55000.00		31255.48
38032	STATIONERY/PRINTING-ADMIN		6000.00		8647.83
38052	ADVERTISING ADMIN		38000.00		5513.96
38212	LEGAL EXPENSES ADMIN		15000.00		4657.26
38312	REFRESHMENTS		8000.00		4922.03
38322	TELEPHONE SERVICES AD/GOV		70000.00		41370.09
38352	STAFF MEDICALS- ADMIN/GOV		500.00		236.00
38502	COURIER EXPENSES-ADM/GOV		1000.00		217.01
38952	PHOTOCOPYING-ADMIN/GOVERN		65000.00		32416.91
42332	RENTAL OF MAILING SYSTEM		4500.00		4340.64
46012	VEHICLE OPERATING ADM/GOV		6800.00		2885.82
48012	OFFICE EQUIP EXES ADM/GOV		9000.00		3193.27
50012	INSURANCE ADMIN/GOVERN		47300.00		35798.68
50402	SUBSCRIPTION & PUBLICATION		9000.00		1024.09
52382	ANNUAL REPORT/PROD DIST		18000.00		11466.41
53392	RECORDS SCANNING PROJECT		6000.00		1831.36
54272	STATIONERY/PAPER-GOVERN		25000.00		10926.97
54292	SUNDRY EXPENSES - ADMIN		500.00		231.86
54322	AFTER HOURS PHONE SERVICE		17000.00		6488.09
54332	MOBILE PHONE - ADMIN		500.00		
54802	RECORDS MANAGEMENT PLAN		33700.00		1626.94

	SUB TOTAL OPERATING	-13600.00	833900.00	-13679.45	405385.35

CAPITAL EXPENDITURE					

69954	OFFICE FURN & EQUIP-A & G		1000.00		512.64
70254	T/F TO PABX UPGD/MTCE RES		8000.00		

	SUB TOTAL CAPITAL		9000.00		512.64

	TOTAL ADMIN & GOVERNANCE SERVI	-13600.00	842900.00	-13679.45	405897.99

SCHEDULE M4 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 INFORMATION SYSTEM SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
INFORMATION SYSTEM SERVICES					
=====					
OPERATING INCOME					

OPERATING EXPENDITURE					

30022	SALARIES INFO SYSTEM SERV		200000.00		115566.72
32022	VOL SUPER INFO SYSTEM SER		5800.00		2882.68
32572	SGC SUPER INFO SYSTEM SER		17700.00		9122.15
33022	COMP PREMIUM INFO SYS SER		6600.00		2660.00
38492	CONSUMABLES		3600.00		633.13
38992	PRINTER CONSUMABLES		16000.00		16872.42
39002	MAGNETIC MEDIA		2000.00		2677.00
42822	IT TRAINING		7000.00		7.00
42842	SYSTEM SUPPORT SERVICES		46459.00		45045.98
46242	VEHICLE OP INFO SYS SERV		9000.00		4736.03
46802	LEASE OF IT EQUIPMENT		234900.00		145272.87
48022	HARDWARE MTCE CORP SYSTEM				331.00
48072	HARDWARE MTCE PC & PERIPHERAL		3500.00		597.53
48122	HARDWARE MTCE NETWORK		7700.00		288.40
50132	INSURANCE INFO SYSTEM SER		3300.00		6010.00
50282	LIBRARY SYSTEM LEASE-ISS		40000.00		22187.51
50442	SUBSCRIPTION/PUBLICATIONS		500.00		
50722	SOFTWARE/MAINT/SUPP CORP		40000.00		38719.55
50732	SOFTWARE/MAINT/SUPP LIB		13500.00		12800.00
50742	SOFTWARE/MAINT/SUPP PC'S		8100.00		2321.93
50752	COMMUNICATIONS CORPORATE		8103.00		7632.37
50762	COMMUNICATIONS LIBRARY		8200.00		7508.39
53922	SPECIALIST SOFTWARE		6200.00		20301.75
54182	STATIONERY/PAPER-ISS		300.00		557.23
54202	MOBILE PHONE-ISS		300.00		275.60
54682	VIRUS/SECURITY		4000.00		5387.00
55502	COMPUTER SYSTEM PURCHASE		800000.00		85328.67
55512	NEW CORP SYS LICENCE PART		60000.00		
55522	ADDITIONAL RESOURCES IS		40000.00		2190.00
70234	INTERNET CONNECTIONS-ISS		8800.00		6870.35
54722	CORP SYSTEM PT 1 PAYMENT		20000.00		
SUB TOTAL OPERATING			1621562.00		564783.26

CAPITAL INCOME					

CAPITAL EXPENDITURE					

69934	COLOUR PRINTER		3900.00		

SCHEDULE M4 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 INFORMATION SYSTEM SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	SUB TOTAL CAPITAL		3900.00		
	TOTAL INFORMATION SYSTEM SERVI		1625462.00		564783.26

SCHEDULE M11 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 CHIEF EXECUTIVE'S OFFICE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
CHIEF EXECUTIVE'S OFFICE					
=====					
OPERATING INCOME					

OPERATING EXPENDITURE					

30642	SALARIES - CEO		285000.00		168504.93
32002	VOL SUPER CEO		8500.00		5045.51
34362	SGC SUPER - CEO		27700.00		14791.46
34402	COMP PREMIUM - CEO		9400.00		3052.00
36992	VEHICLE OPERATING - CEO		10300.00		4936.71
37002	STRATEGIC PLAN REVIEW		8500.00		
38752	TRAINING - EXEC DEVELOP		10300.00		727.73
50412	SUBSCRIPTIONS - CEO		28300.00		24535.36
50522	CONSULTING-PUBLIC RELTNS.		101600.00		20247.88
52242	ECONOMIC DEVELOPMENT		115000.00		14118.18
53132	PROFESSIONAL DEVELOPMENT		5200.00		923.63
54232	PASSENGER VEHICLE REPLACE		6100.00		
54242	STATIONERY/PAPER-CEO		1500.00		2606.73
54252	MOBILE PHONE-CEO		2100.00		1127.99
54282	STRATEGIC INITIATIVES		160000.00		
55052	SUNDRY EXPENSES CEO		1500.00		578.42
			-----		-----
	SUB TOTAL OPERATING		781000.00		261196.53
			-----		-----
	TOTAL CHIEF EXECUTIVE'S OFFICE		781000.00		261196.53

SCHEDULE M12 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 PROPERTY LEASES AND RENTALS
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
PROPERTY LEASES & RENTALS					
=====					
OPERATING INCOME					

RESERVES (ONLY)					

04213	GOLF COURSE LEASE	-6000.00		-2651.53	
04233	PCYC - CHAMPION DRIVE	-50.00			
04263	SCOUTS RES 33493 BARELLEN	-50.00		-50.00	
04273	RIFLE CLUB RESERVE 23592	-10.00		-10.00	
04293	HILLANDALE HOMES	-20.00		-20.00	
04303	WALLANGARRA PONY CLUB	-50.00		-50.00	
04333	AQUA SLIDE LEASE	-8500.00		-4423.75	
04363	KELMSCOTT SPORTSMAN CLUB	-50.00		-500.00	
04413	TELSTRA LEASE AT DEPOT	-3700.00			
04433	GWYNNE PARK W.A.F.B.B.LEASE	-25.00		-25.00	
04443	FORRESTDALE SPORTING ASSO	-50.00			
04453	ROBERTA JULI CHILD CARE	-50.00			
04473	OPTUS LEASE AT DEPOT	-12500.00		-12733.88	
04483	EDUCATION MINISTRY R31604	-3100.00			
04563	A'DALE K'SCOTT APEX CLUB	-50.00			
04603	KELMSCOTT PONY CLUB			-50.00	
BUILDINGS					

03263	ROLEYSTONE THEATRE	-25.00		-25.00	
04243	FORMER ADMIN BLD (FCS)	-66700.00		-43228.32	
04253	ROLEYSTONE TENNIS CLUB	-25.00			
04283	KUHL HOUSE			-100.00	
04323	A/DALE POOL KIOSK LEASE	-2500.00			
04353	SCOUTS RES 43120 CLIFTON	-50.00		-50.00	
04373	ROLEYSTONE GUIDE HALL	-10.00		-10.00	
04403	STH SUBURBAN BADMINTON AS	-50.00			
04423	TOURIST INFORMATION CTR	-10.00		-116.27	
04493	ROBERTA JULI MINN HOUSE	-25.00		-25.00	
04503	PRIES PARK - RUGBY CLUB	-500.00			
04513	ARMADALE SPORTSMAN CLUB	-500.00		-500.00	
05213	ROLEYSTONE SENIOR CENTRE	-50.00			
05223	FORRESTDALE PRE SCHOOL	-220.00		-476.66	
05233	NEERIGEN PRE-PRIMARY	-5380.00		-5000.00	
05243	FORMER ADMIN BLD (TAFE)	-38600.00		-22925.63	
05313	KELMSCOTT TENNIS CLUB	-50.00		-55.00	
05323	CYRIL RUSHTON CENTRE	-50.00		-50.00	
05393	HERITAGE FM RADIO	-500.00			
06263	TOURIST REST CENTRE	-10000.00			
06283	SPRINGDALE PARK PAVILION	-500.00			
06343	ARMADALE PARK SOCCER CLUB	-500.00		-500.00	
06353	ARMADALE BOWLING CLUB	-50.00		-50.00	
06363	ARMADALE TENNIS CLUB	-50.00		-50.00	
06373	SCOUTS - SAN JACINTA	-50.00		-50.00	

SCHEDULE M12 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 PROPERTY LEASES AND RENTALS
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
OPERATING EXPENDITURE					
44792	KELMSCOTT LIBRARY LEASE		8500.00		3270.14
44902	RENT REVIEW VALUATIONS		1500.00		
	SUB TOTAL OPERATING	-160600.00	10000.00	-93726.04	3270.14
	TOTAL PROPERTY LEASES & RENTAL				

SCHEDULE M13 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ACCOUNTING SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ACCOUNTING SERVICES					
=====					
OPERATING INCOME					
=====					
06843	PROPERTY ENQUIRY FEES	-82400.00		-64459.00	
06913	ADMINISTRATION FEES	-4600.00		352.11	
07823	SALE OF ELECTORAL ROLLS	-20.00		-11.50	
08353	SUNDRY INCOME-ACCTG SVCES	-880.00		-190.46	
OPERATING EXPENDITURE					

37972	SALARIES - ACCOUNTING SVC		442000.00		251216.59
37982	VOL SUPER - ACCOUNTING		19000.00		8184.54
37992	SGC SUPER - ACCOUNTING		41000.00		20625.29
38002	COMP PREMIUM - ACCOUNTING		15000.00		6111.00
38042	RATE BILLING PROCESSING		30000.00		30121.39
38062	AUDIT FEES		20000.00		4844.18
38262	LEGAL EXPENSES RATES		6000.00		1000.00
38402	SUNDRY OFFICE EXP-ACCTNG		5000.00		2385.44
38632	BANK FEES - EFT		45000.00		51251.20
38712	BANK FEES - GENERAL		31000.00		14867.73
50312	VALUATIONS		15000.00		11663.66
50372	RATES COMMISSION AUSTPOST		63000.00		31817.43
50612	CASH SECURITY SERVICES		15000.00		6635.75
50912	STATIONERY/PAPER-ACCTNG		5000.00		2105.81
	SUB TOTAL OPERATING	-87900.00	752000.00	-64308.85	442830.01
CAPITAL INCOME					

CAPITAL EXPENDITURE					

69964	OFFICE FURN & EQUIP-ACCTG		2900.00		
	SUB TOTAL CAPITAL		2900.00		

	TOTAL ACCOUNTING SERVICES	-87900.00	754900.00	-64308.85	442830.01

SCHEDULE M14 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 CORPORATE REVENUES AND EXPENDITURES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
CORPORATE REVENUES & EXPENDITURE					
OPERATING INCOME					
RATING					
00063	LATE PAYMENT INTEREST PEN	-125000.00		-44687.01	
00083	RATES WRITTEN OFF	20000.00		27622.23	
00113	INTERIM RATES	-193100.00		-49065.79	
00123	BACK RATING 02/03	-13000.00		-2002.90	
00263	INSTALMENT INTEREST FEES	-61800.00		-90968.69	
00273	INSTALMENT ADMIN CHARGES	-111200.00		-119604.20	
00283	SPEC ARRANGMT ADMIN CHGES	-25700.00		-5331.70	
00513	GRANTS COMMISSION	-1957000.00		-978786.84	
00593	GRV RATES 02/03	-16032730.00		-16060304.89	
00613	UV RATES 02/03	-584797.00		-580156.46	
00713	RATE EQUIVALENT PAYMENTS			-2213.01	
06133	RATE REVENUE CONCESSION	10000.00		25559.66	
66623	ESL COMMISSION	-50000.00		-46850.00	
12233	LEGAL COSTS - RATES	-20000.00		-29961.33	
12243	FIREBREAKS/SDY CHGS RATES			63.00	
66613	INCREASE IN PENSIONER DEFERMENT	72000.00			
OTHER INCOME					
00533	INTEREST ON PENSIONER DEF	-35000.00		-32186.37	
08323	INTEREST ON INVESTMENTS	-323300.00		-281673.81	
08333	SALE OF LAND REVENUE	-40000.00		-43090.91	
15153	02-03 INSURANCE ADJUSTM'T			-8071.80	
OPERATING EXPENDITURE					
50162	SALE OF LAND EXPENSES				4122.90
51782	DOUBTFUL DEBTS		20000.00		
51492	BAD DEBTS		80000.00		33405.79
51702	PRIOR PERIOD ADJUSTMENTS	10000.00		6918.62	
66542	LEGAL COSTS - RATES		20000.00		28242.51
67082	TRANSFER TO POS LAND		40000.00		
71762	CORP INSURANCE ADJ		106000.00		
SUB TOTAL OPERATING		-19460627.00	266000.00	-18314792.20	65771.20
CAPITAL INCOME					
15435	SALE OF LAND (COA)	-31500.00		-31363.64	

SCHEDULE M14 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 CORPORATE REVENUES AND EXPENDITURES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
CAPITAL EXPENDITURE					
70934	T/F TO LAND ACQUIS. RES		31500.00		
	SUB TOTAL CAPITAL	-31500.00	31500.00	-31363.64	
	TOTAL CORPORATE REVENUES & EXP	-19492127.00	297500.00	-18346155.84	65771.20

SCHEDULE M15 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 CORPORATE DEBT SERVICING
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
CORPORATE DEBT SERVICING					
OPERATING INCOME					
10513	LOAN-COMPUTER SYSTEM	-800000.00			
11393	INTEREST - HILLS ORCHARD	-100.00		-103.88	
11403	INTEREST - ARM.SPORT CLUB	-3500.00		-1829.91	
11433	INTEREST - HERITAGE FM	-300.00		-225.23	
OPERATING EXPENDITURE					
65492	LOAN INT-REPAYMENTS (COM)		7200.00		-2546.37
65502	LOAN INT.REPAYMENTS (REC)		23300.00		12820.90
65512	LOAN INT.REPAYMENTS (TRAN)				3553.85
72012	LOAN INTEREST-COMPUTER		70000.00		
65522	OVERDRAFT INTEREST		1000.00		
	SUB TOTAL OPERATING	-803900.00	101500.00	-2159.02	13828.38
CAPITAL INCOME					
22095	PRINCIPAL - HILLS ORCHARD	-4000.00		-3964.99	
22105	PRINCIPAL - ARM.SPORT CLUB	-8800.00		-4314.81	
22115	PRINCIPAL - HERITAGE FM	-5500.00		-3612.21	
CAPITAL EXPENDITURE					
87514	LOAN PRINCIPAL PAYMENTS		96500.00		49439.66
90014	LOAN PRINCIPAL-COMPUTER		35000.00		
	SUB TOTAL CAPITAL	-18300.00	131500.00	-11892.01	49439.66
	TOTAL CORPORATE DEBT SERVICING	-822200.00	233000.00	-14051.03	63268.04

SCHEDULE M16 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 BUSINESS SERVICES ADMINISTRATION
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
BUSINESS SERVICES ADMINISTRATI					
=====					
OPERATING INCOME					

OPERATING EXPENDITURE					

30652	SALARIES - BSA		190070.00		114802.60
31992	VOL SUPER - BSA		11000.00		3840.76
34372	SGC SUPER - BSA		17000.00		10458.89
34412	COMP PREMIUM - BSA		6400.00		2198.00
34452	STATIONERY/PAPER - BSA		400.00		4.59
34462	REFRESHMENTS - BSA		1500.00		474.68
34472	SUNDRY EXPENSES - BSA		2600.00		1522.39
34482	CONFERENCES - BSA		6000.00		2614.18
34492	PASS VEHICLE REPLACE-BSA		17529.00		11151.00
34512	VEHICLE OPERATING -BSA		17600.00		9694.21
35022	STAFF TELEPHONE - BSA		4900.00		2297.70
	SUB TOTAL OPERATING		274999.00		159059.00
CAPITAL INCOME					

CAPITAL EXPENDITURE					

	SUB TOTAL CAPITAL				
	TOTAL BUSINESS SERVICES ADMINI		274999.00		159059.00

SCHEDULES M1,M3,M4,M5,M11 TO M16 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 SUMMARY - CORPORATE SERVICES DIRECTORATE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
	INCOME	EXPEND	INCOME	EXPEND
OPERATING				
MEMBERS ADMINISTRATION		365700.00		195008.89
ADMIN & GOVERN SERVICES	-13600.00	833900.00	-13679.45	405385.35
INFORMATION SYSTEM SERVICES		1621562.00		564783.26
HUMAN RESOURCES SERVICES	-8000.00	351627.00	-8557.02	203968.96
CHIEF EXECUTIVE OFFICER		781000.00		261196.53
PROPERTY LEASES & RENTALS	-160600.00	10000.00	-93726.04	3270.14
ACCOUNTING SERVICES	-87900.00	752000.00	-64308.85	442830.01
CORPORATE REVENUES & EXPEND	-19460627.00	266000.00	-18314792.20	65771.20
CORPORATE DEBT SERVICING	-803900.00	101500.00	-2159.02	13828.38
BUSINESS SERVICES ADMINISTRATI		274999.00		159059.00
SUB TOTAL OPERATING	-20534627.00	5358288.00	-18497222.58	2315101.72
CAPITAL				
ADMIN & GOVERN SERVICES		9000.00		512.64
INFORMATION SYSTEM SERVICES		3900.00		
CORPORATE REVENUE & EXPEND	-31500.00	31500.00	-31363.64	
CORPORATE DEBT SERVICING	-18300.00	131500.00	-11892.01	49439.66
ACCOUNTING SERVICES		2900.00		
SUB TOTAL CAPITAL	-49800.00	178800.00	-43255.65	49952.30
TOTAL	-20584427.00	5537088.00	-18540478.23	2365054.02

SCHEDULE M6 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 DOG CONTROL SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
DOG CONTROL SERVICES					
=====					
OPERATING INCOME					

01583	DOG LICENCES	-120000.00		-89632.75	
01593	KENNEL LICENCES	-1050.00		-1000.00	
06113	IMPOUNDING DOG FEES	-21000.00		-14264.55	
06143	ANIMAL DISPOSAL FEES	-13000.00		-9798.31	
06163	OTHER DOG FEES	-10000.00		-4178.18	
06543	FINES AND PENALTIES DOGS	-42000.00		-43185.96	
OPERATING EXPENDITURE					

30032	SALARIES DOG CONTROL		188300.00		105360.62
32032	VOL SUPERANNUATION DOGS		3200.00		1018.85
32582	SGC SUPERANNUATION DOGS		17000.00		8482.77
33032	COMP PREMIUM DOG CONTROL		6300.00		2457.00
36182	POUND REPAIRS & MTCE		2000.00		2493.73
38362	POSTAGES - DOG CONTROL		2500.00		
38702	LEGAL EXPENSES - DOGS		3000.00		2231.47
38922	ADVERTISING DOG CONTROL		6999.00		427.85
46022	VEHICLE OP. DOG CONTROL		19300.00		11635.50
48452	ANIMAL DISPOSAL EXPENSES		10500.00		8577.61
51602	SUNDRY EXPENSES DOGS		13000.00		9860.45
51862	STATIONERY/PAPER-DOGS		500.00		339.60
51872	MOBILE PHONE-DOGS		5000.00		1550.81
51882	DOG REGIST.TV CAMPAIGN		800.00		
51992	RANGER TRAINING		3000.00		751.50
52262	TFR TO M121 VEH PURCHASE		19250.00		
SUB TOTAL OPERATING		-207050.00	300649.00	-162059.75	155187.76
CAPITAL EXPENDITURE					

SUB TOTAL CAPITAL					

TOTAL DOG CONTROL SERVICES		-207050.00	300649.00	-162059.75	155187.76

SCHEDULE M7 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 STOCK (ANIMAL) CONTROL SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
STOCK (ANIMAL) CONTROL SERVICE					
=====					
OPERATING INCOME					

06123	STOCK POUND FEES	-1000.00		-360.00	
06173	STOCK SUSTENANCE	-500.00			
OPERATING EXPENDITURE					

30042	SALARIES STOCK CONTROL		37300.00		20743.42
32042	VOL SUPERANNUATION STOCK		1500.00		256.32
32592	SGC SUPERANNUATION STOCK		3400.00		1540.71
33042	COMP PREMIUM STOCK		1300.00		476.00
46032	VEHICLE OP STOCK CONTROL		10000.00		7118.79
51612	SUNDRY EXPENSES STOCK		1800.00		381.48
51892	STATIONERY/PAPER-STOCK		400.00		116.18
52152	MOBILE PHONE-STOCK		3800.00		1550.81

SUB TOTAL OPERATING		-1500.00	59500.00	-360.00	32183.71

TOTAL STOCK (ANIMAL) CONTROL S		-1500.00	59500.00	-360.00	32183.71

SCHEDULE M8 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 FIRE CONTROL SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
FIRE CONTROL SERVICES					
=====					
OPERATING INCOME					

06533	FINES/PENALTIES BUSHFIRES	-7200.00		-5593.50	
10383	SALE-BRIG. FIRE APPLIANCE	-55000.00			
10403	SG GRANT-BUSHFIRE SERVICE			100450.00	
10433	GRANT-B/FIRE BRIGADES ESL	-92000.00		-44500.00	
15045	T/F EX PLANT & EQUIP RES	-86000.00			
15055	SALE - TOYOTA CAB CHASSIS	-27500.00		-27272.73	
15115	SALE - TOYOTA CAB CHASSIS	-27500.00		-27272.72	
OPERATING EXPENDITURE					

30052	SALARIES FIRE CONTROL		118300.00		64741.04
32052	VOL SUPERANNUATION FIRE		4100.00		1150.07
32602	SGC SUPERANNUATION FIRE		10700.00		5634.63
33052	COMP PREMIUM FIRE		4000.00		1540.00
38072	ADVERTISING FIRE CONTROL		2100.00		1241.23
38082	STATIONERY/PRINT FIRE CTL		6400.00		3032.22
46042	VEHICLE OP. FIRE CONTROL		25800.00		6039.40
48402	EQUIPT MTCE FIRE CONTROL		2600.00		332.68
50042	INSURANCE FIRE CONTROL		1500.00		650.00
50712	REFRESHMENTS FIRE CONTROL		1500.00		
51102	SUBSIDIES FIRE BRIGADES		7200.00		-474.48
51112	COMMUNICATION EXP B'GADES		3100.00		1139.55
51122	AERIAL SURVEYS FIRE CTRL.		1500.00		1350.00
51132	FIREBREAKS/BURN-OFFS		15000.00		1281.70
51152	HYDRANT REPAIRS		1000.00		241.46
51162	SUNDRY EXPENSES FIRE CTRL		7400.00		2369.47
51172	FIRE CONTROL SERVICES		2100.00		4083.14
51672	HYDRANT PROGRAMME		50419.00		17926.37
51682	TRAINING COMMITTEE		8856.00		5440.50
52112	DARLING SCARP-EDUC PROG		1000.00		
52342	CONTRIBUTION - F.R.S.				80.00
52412	COMMUNICATION EQUIPMENT		3000.00		932.95
52802	STATIONERY/PAPER-FIRE				116.18
52812	MOBILE PHONE-FIRE		600.00		643.89
52822	VOLUNTEER SUPPORT		2100.00		
52832	BUSHFIRE AWARENESS		1100.00		
53002	B/FIRE OPERATIONAL ESL		92000.00		33561.52
87074	T/F TO P & E RESERVE FIRE		10000.00		
SUB TOTAL OPERATING		-295200.00	383375.00	-4188.95	153053.52
CAPITAL EXPENDITURE					

71804	FIRE APPLIANCE		206900.00		109694.97
72564	TOYOTA CAB CHASSIS P615		40000.00		39960.81

SCHEDULE M8 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 FIRE CONTROL SERVICES
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
72574	TOYOTA CAB CHASSIS P616		40000.00		39960.81
	SUB TOTAL CAPITAL		286900.00		189616.59
	TOTAL FIRE CONTROL SERVICES	-295200.00	670275.00	-4188.95	342670.11

SCHEDULE M9 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 OTHER LAW AND ORDER
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
OTHER LAW AND ORDER					
=====					
OPERATING INCOME					

06583	PARKING FINES	-10000.00		-5334.00	
06593	LITTER FINES	-1500.00		-356.00	
06603	OFF ROAD VEHICLES FINES	-500.00		-550.00	
07843	SALE OF IMPOUNDED VEH	-1200.00		-1058.73	
07863	IMPOUNDED VEHICLES	-1000.00		-152.00	
OPERATING EXPENDITURE					

30372	SALARIES OTHER LAW		55200.00		29405.11
32332	VOL SUPER OTHER LAW		1400.00		507.76
32862	SGC SUPER OTHER		4900.00		2213.17
33362	COMP PREMIUM OTHER LAW		1900.00		700.00
38692	LEGAL EXPENSES-OTHER LAW		500.00		
38982	STATIONERY & VEH. SEARCHE		1500.00		677.70
51832	SUNDRY EXPENSES-OTHER LAW		1000.00		281.93
54082	IMPOUNDED VEHICLE EXPENSE		7700.00		5546.07
55412	TFR TO M121 VEH PURCHASE		19250.00		12678.00
55422	STATIONERY/PAPER-OTHERLAW		400.00		246.39
55432	MOBILE PHONE-OTHER LAW		3800.00		1550.81
SUB TOTAL OPERATING		-14200.00	97550.00	-7450.73	53806.94
TOTAL OTHER LAW AND ORDER		-14200.00	97550.00	-7450.73	53806.94

SCHEDULE M10 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 STATE EMERGENCY SERVICE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
STATE EMERGENCY SERVICE					
=====					
OPERATING INCOME					
=====					
08943	GRANT - SES OPERATIONS	-50500.00		-25250.00	
OPERATING EXPENDITURE					

52212	CONTRIBUTION S.E.S		6567.00		7149.36
72132	SES OPERATIONS ESL		50500.00		7739.65
SUB TOTAL OPERATING		-50500.00	57067.00	-25250.00	14889.01
CAPITAL INCOME					

CAPITAL EXPENDITURE					

SUB TOTAL CAPITAL					
TOTAL STATE EMERGENCY SERVICE		-50500.00	57067.00	-25250.00	14889.01

SCHEDULE M47 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 RECREATION ADMINISTRATION
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
RECREATION ADMINISTRATION					
OPERATING INCOME					
00953	CANOE HIRE FEES	-1100.00		-680.00	
04523	SALE OF HERITAGE C/TRAILS	-500.00		-231.37	
04543	CONT - ROLEYSTONE THEATRE	-5000.00		-5000.00	
08593	GRANT - SERRAG	-12000.00			
08743	CONTRIBUTIONS -SERRAG	-18000.00			
OPERATING EXPENDITURE					
30082	SALARIES RECREATION		109500.00		75422.47
32082	VOL SUPER RECREATION		3700.00		1304.82
32632	SGC SUPER RECREATION		9500.00		5740.43
33082	COMP PREMIUM RECREATION		3800.00		1407.00
35032	STAFF TELEPHONE REC ADMIN		600.00		294.01
46082	VEHICLE OP RECREATION		8000.00		1872.43
46462	STATIONERY/PAPER-REC ADM		2500.00		1872.26
46472	MOBILE PHONE-REC ADMIN		1000.00		325.04
46482	BANNERS IN TERRACE		500.00		475.37
50682	OFFICE EQUIPT-RECREATION				18.50
50962	LEGAL EXPENSES - REC		2000.00		4644.76
51312	MARKETING/PROMOTION		7000.00		302.22
51802	SUNDRY EXP REC. ADMIN.		2500.00		280.97
58182	K' SCOTT POOL SITE DECOMM		30000.00		43978.45
52442	CANOE MAINTENANCE-REC ADM		800.00		
71912	RECREATION TRAINING		3000.00		330.00
72082	CLUB DEVELOPMENT SCHEME				-43.18
72182	CONTRIBUTION TO SERRAG		33000.00		
72192	K/POOL FUTURE USE CONSULT		10000.00		3668.07
72202	NEEDS ASSESSMENT STUDY		20000.00		
	SUB TOTAL OPERATING	-36600.00	247400.00	-5911.37	141893.62
CAPITAL INCOME					
21255	SG GRANT-A/SKEET LIGHTS 2			-381.94	
CAPITAL EXPENDITURE					
70444	T/F TO RECREATION RESERVE		20300.00		
	SUB TOTAL CAPITAL		20300.00	-381.94	
	TOTAL RECREATION ADMIN	-36600.00	267700.00	-6293.31	141893.62

SCHEDULE M48 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ARMADALE RECREATION & EARTH DISCOVERY SCHEME
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
A'DALE RECREATION & EARTH DISC					
=====					
OPERATING INCOME					

09043	SPRING FAMILY BUSHWALKS	-200.00		-182.82	
09053	ACTIVE IN ARMADALE	-4000.00			
OPERATING EXPENDITURE					

38852	SPRING FAMILY BUSHWALKS		2500.00		1339.23
38872	ACTIVE IN ARMADALE		7500.00		
44562	PROMOTION/ADVERTISING		2200.00		1973.90
SUB TOTAL OPERATING		-4200.00	12200.00	-182.82	3313.13
TOTAL A'DALE RECREATION & EART		-4200.00	12200.00	-182.82	3313.13

SCHEDULE M49 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ARMADALE AQUATIC CENTRE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE AQUATIC CENTRE					
=====					
OPERATING INCOME					

00543	ARMADALE POOL SUBSIDY	-3000.00			
05333	PROGRAM ACTIVITIES	-3000.00		-1105.81	
05343	BLUE PHONE	-900.00		-855.34	
05353	HIRE OF MEETING ROOM	-400.00			
05373	LOST PROP COLLECTION FEE	-200.00			
05413	EQUIPMENT HIRE	-1200.00		-1564.18	
05433	SALES -SWIMMING AIDS	-3000.00		-1022.76	
05443	CONCESSION BOOKS - ADULTS	-8800.00		-4213.70	
05453	CONCESSION BOOKS - CHILD	-13200.00		-10404.99	
05463	CONCESSION ADM - SENIORS	-8500.00		-5904.12	
05473	CONCESS.ADM.- SPECTATORS	-9800.00		-6104.85	
05483	CASUAL ADM. - ADULTS	-42000.00		-23602.69	
05493	CASUAL ADMISS - CHILDREN	-41000.00		-30255.26	
05503	SCHOOL ADMISSIONS	-70100.00		-39923.96	
05513	SUNDR INCOME - ARM POOL	-800.00			
05523	CONCESSION BOOKS SENIORS	-1500.00		-820.84	
05533	SEASON PASS	-9800.00		-6720.00	
05543	LEARN TO SWIM	-27000.00		-13741.91	
05713	CASUAL ADMISSIONS-FAMILY	-21000.00		-14175.00	
08873	KIOSK SALES ARM AQUA CTE	-70000.00		-48452.65	
OPERATING EXPENDITURE					

30092	SALARIES A/DALE POOL		218400.00		133325.67
32092	VOL SUPER ARMADALE POOL		1900.00		1265.09
32642	SGC SUPER ARMADALE POOL		17900.00		13159.07
33092	COMP PREMIUM A/DALE POOL		6600.00		
35702	STAFF UNIFORMS A/DALE PL		1800.00		1060.58
36122	VEHICLE OP ARM/POOL		300.00		30.54
36222	STAFF MEDICALS ARM POOL		2200.00		2178.00
38202	ADVERTISING A/DALE POOL		5000.00		3920.21
38472	SUNDRY OFFICE EXP A/DALE		2000.00		304.72
38902	TELEPHONE A/DALE POOL		2500.00		1987.64
38912	BLUE PHONE ARMADALE POOL		1000.00		615.24
42362	POOL HEATING GAS EXPENSES		35000.00		33613.44
42392	SECURITY EXPENSES		10000.00		6394.27
43032	WATER CHARGES A'DALE POOL		18000.00		8298.60
43042	ELECTRICTY A/DALE POOL		16000.00		9729.32
43292	CONSULTANCY FEES - A/POOL		2000.00		1000.00
48432	PLANT MTCE ARMADALE POOL		29000.00		26634.08
48442	POOL MTCE ARMADALE POOL		63000.00		52634.14
50072	INSURANCE ARMADALE POOL		6800.00		
51532	PROGRAM ACTIVITIES A/POOL		2000.00		737.46
51542	SUNDRY EXP ARMADALE POOL		4000.00		2811.87
51552	CHEMICALS ARMADALE POOL		8000.00		5273.68

SCHEDULE M49 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ARMADALE AQUATIC CENTRE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
58032	GROUNDS MTCF A/DALE POOL		18000.00		8425.49
58062	LEARN TO SWIM		18000.00		5341.05
58152	PURCHASES SWIMMING AIDS		2000.00		873.64
71892	CLEANING		14000.00		8974.48
71902	VANDAL DAMAGE - ARM POOL		10000.00		12778.00
72002	KIOSK EXPENSES-A/AQUATIC		60000.00		25185.26
	SUB TOTAL OPERATING	-335200.00	575400.00	-208868.06	366551.54
	CAPITAL EXPENDITURE				
71984	SHADE STRUCTURE-A/POOL		5000.00		4622.00
72124	REPLACE FENCING-A/AQUATIC		15000.00		
72584	HOT SHOWERS - ARM POOL		8000.00		8027.27
	SUB TOTAL CAPITAL		28000.00		12649.27
	TOTAL ARMADALE AQUATIC CENTRE	-335200.00	603400.00	-208868.06	379200.81

SCHEDULE M50 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 KELMSCOTT POOL
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	KELMSCOTT POOL				
	=====				
	OPERATING INCOME				

	OPERATING EXPENDITURE				

30102	SALARIES K/SCOTT POOL			2843.52	
32102	VOL SUPER KELMSCOTT POOL			79.96	
32652	SGC SUPER KELMSCOTT POOL			164.17	
36232	STAFF MEDICALS KELM POOL			78.00	
38192	TELEPHONE KELMSCOTT POOL			242.27	
38782	KIOSK EXPENSES			255.76	
43012	WATER CHARGES KELM POOL			743.85	
43022	ELECTRICITY K/SCOTT POOL			1695.17	
50082	INSURANCE KELMSCOTT POOL			4108.00	

	SUB TOTAL OPERATING				10210.70
	CAPITAL EXPENDITURE				

	SUB TOTAL CAPITAL				
	TOTAL KELMSCOTT POOL				10210.70

SCHEDULE M51 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ARMADALE LIBRARY
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE LIBRARY					
=====					
OPERATING INCOME					

06863	PHOTOCOPYING A/DALE LIB	-6200.00		-3212.32	
06883	LOST/DAMAGED BOOKS A/DALE	-4000.00		-1860.66	
06903	LOST/DAMAGE BOOKS PRE GST			-290.25	
08433	SUNDRY REVENUE - ARM LIB	-2000.00		-976.79	
08483	INTERNET PRINTING	-300.00		-427.42	
08853	FINES & PENALTIES A/LIB	-10000.00		-2782.55	
OPERATING EXPENDITURE					

30112	SALARIES A/DALE LIBRARY		274400.00		154558.50
32112	VOL SUPER A/DALE LIBRARY		5700.00		2508.34
32662	SGC SUPER A/DALE LIBRARY		25300.00		13357.75
33112	COMP PREMIUM A/DALE LIB.		9300.00		3731.00
38092	STAT/PRINT A/DALE LIB.		6200.00		3521.04
38102	PHOTOCOPYING A/DALE LIB		4100.00		1622.87
38112	ADVERTISING A/DALE LIB.		2000.00		
38122	POSTAGES ARMADALE LIBRARY		8200.00		4243.08
38132	TELEPHONE ARMADALE LIB.		2500.00		699.77
38442	SUNDRY OFFICE EXP A/DALE		2500.00		1282.88
38932	OFFICE MATERIALS A/DALE		2600.00		118.14
50092	INSURANCE ARMADALE LIB.		4500.00		3997.00
50422	LIBRARY RESOURCES A/DALE		8600.00		3490.79
51402	LOST/DAMAGED BOOKS A/DALE		6700.00		1609.66
51432	PROMOTIONAL ACTIVITY A/D		5100.00		2314.18
51562	COURIER		2100.00		1200.27
51752	MUSIC CD COLLECTION-A/LIB		1000.00		317.17
52162	STATIONERY/PAPER-ARM LIB		200.00		25.00
52402	EQUIPMENT MTCE - A/LIB		1000.00		990.00
SUB TOTAL OPERATING		-22500.00	372000.00	-9549.99	199587.44
TOTAL ARMADALE LIBRARY		-22500.00	372000.00	-9549.99	199587.44

SCHEDULE M52 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 KELMSCOTT LIBRARY
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
KELMSCOTT LIBRARY					
=====					
OPERATING INCOME					

06873	PHOTOCOPIING K/SCOTT LIB	-3000.00		-2175.33	
06893	LOST/DAMAGED BOOKS K/SCOT	-500.00		-664.67	
08443	SUNDRY REVENUE - KELM LIB	-1500.00		-874.36	
08493	INTERNET PRINTING-K/LIB	-200.00		-212.92	
08863	FINES & PENALTIES - K/LIB	-5000.00		-2170.10	
OPERATING EXPENDITURE					

30122	SALARIES K/SCOTT LIBRARY		250100.00		141966.87
32122	VOL SUPER K/SCOTT LIBRARY		6500.00		2576.93
32672	SGC SUPER KELMSCOTT LIB		22500.00		12782.19
33122	COMP PREMIUM K/SCOTT LIB.		8500.00		3234.00
38142	STAT/PRINT KELMSCOTT LIB.		5700.00		3602.08
38152	PHOTOCOPIING K/SCOTT LIB		3900.00		2214.87
38162	ADVERTISING K/SCOTT LIB.		2100.00		
38172	POSTAGES KELMSCOTT LIB		6200.00		2859.29
38182	TELEPHONE KELMSCOTT LIB		4500.00		2457.63
38452	SUNDRY OFFICE EXP K/SCOTT		2500.00		1285.34
38942	OFFICE MATERIALS K/SCOTT		2500.00		905.00
39042	COURIER-KELM LIB		2000.00		1199.86
50102	INSURANCE KELMSCOTT LIB.		4400.00		3918.00
50432	LIBRARY RESOURCES K/SCOTT		8000.00		6135.11
51422	LOST/DAMAGED BOOKS K/SCOT		6700.00		1032.58
51442	PROMOTIONAL ACTIVITY K/S		4500.00		1812.52
52172	STATIONERY/PAPER-K/LIB		100.00		
52642	EQUIPMENT MTCE - K/LIB		1000.00		990.00
SUB TOTAL OPERATING		-10200.00	341700.00	-6097.38	188972.27
CAPITAL EXPENDITURE					

SUB TOTAL CAPITAL					

TOTAL KELMSCOTT LIBRARY		-10200.00	341700.00	-6097.38	188972.27

SCHEDULE M53 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 WESTFIELD LIBRARY
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
WESTFIELD LIBRARY					
OPERATING INCOME					
07003	PHOTOCOPYING -W/FIELD LIB	-2200.00		-985.80	
07013	LOST/DAMAGED BOOKS WF LIB	-500.00		-755.72	
08473	SUNDRY INCOME W/FIELD LIB	-1500.00		-888.93	
08923	INTERNET PRINTING	-200.00		-181.42	
09333	FINES & PENALTIES - W/LIB	-5000.00		-1548.79	
OPERATING EXPENDITURE					
30262	SALARIES WESTFIELD LIB		207900.00		108567.78
32252	VOL SUPER W/FIELD LIBRARY		5900.00		2828.70
32722	SGC SUPER WESTFIELD LIB		18300.00		9893.03
33242	COMP PREMIUM W/FIELD LIB		6900.00		2681.00
38372	STAT/PRINT WESTFIELD LIB		5100.00		3315.65
38382	PHOTOCOPYING W/FIELD LIB		3900.00		1588.41
38392	ADVERTISING - W/FIELD LIB		2100.00		
38552	POSTAGES - W/FIELD LIB		4300.00		1304.31
38562	TELEPHONE - W/FIELD LIB		8800.00		1949.17
38572	SUNDRY OFFICE EXES WF LIB		3100.00		1183.83
38972	OFFICE MATERIALS W/FIELD		2500.00		979.67
39052	COURIER-W/LIB		2500.00		1199.87
50152	INSURANCE WESTFIELD LIB		2400.00		2360.00
50452	LIBRARY RESOURCES W/F LIB		8200.00		4673.06
51452	PROMOTIONAL ACTIVITY W/F		5200.00		2708.50
51462	LOST/DAMAGED BOOKS W/F LB		5700.00		1005.20
51772	SENIOR'S GROUP ACTIVITIES		1000.00		922.15
52182	STATIONERY/PAPER-W/LIB		200.00		
52312	HOMEWORK SUPPORT W/FIELD		2600.00		
52692	EQUIP/BLDG MTCE MINOR WLB		2000.00		1372.00
SUB TOTAL OPERATING		-9400.00	298600.00	-4360.66	148532.33
CAPITAL EXPENDITURE					
SUB TOTAL CAPITAL					
TOTAL WESTFIELD LIBRARY		-9400.00	298600.00	-4360.66	148532.33

SCHEDULE M54 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 CULTURAL EVENTS
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
CULTURAL EVENTS					
=====					
OPERATING INCOME					

00153	SALE OF CENTENARY GOODS			-58.00	
00753	LC GRANT AUSTRALIA DAY	-13000.00		-13000.00	
04343	HIGH SCHOOL ART AWARD	-1500.00		-1400.00	
07033	CONCERTS IN THE PARK	-5000.00			
07063	MINNAWARRA FESTIVAL SITE FEES	-7000.00			
07103	MINNAWARRA FESTIVAL	-3000.00			
07893	HIGHLAND GATHER SITE FEES	-2200.00		-3720.01	
07903	HIGHLAND GATHERING	-1400.00			
07933	AUSTRALIA DAY SITE FEES	-5000.00		-5795.45	
07943	CONCERTS IN PARK SITE FEE	-100.00		-200.00	
07953	CAROLS BY CANDLE SITE FEE	-100.00		-400.00	
07963	CAROLS BY CANDLELIGHT	-1000.00			
08003	CONT-JULL ST MALL CONCERT	-1000.00			
08313	MINNAWARRA ART EXHIBITION	-4000.00		90.91	
OPERATING EXPENDITURE					

30162	SALARIES CULTURAL EVENTS		50000.00		29753.56
31972	VOL SUPER CULTURAL EVENTS		1900.00		1084.55
32942	SGC SUPER CULTURAL EVENTS		4200.00		2377.25
33422	COMP PREMIUM CULT EVENT		1700.00		665.00
50862	HIGH SCHOOL ART AWARD		8000.00		8090.74
50922	VEHICLE OPERATING-CULT EV		9500.00		4162.40
50992	MINNAWARRA FESTIVAL		42400.00		912.33
51642	STATIONERY/PAPER - EVENTS		500.00		
52322	SPONSORSHIP - CONCERT BAND		5000.00		5000.00
52452	ART ACQUISITIONS		3000.00		
52462	SPONSORSHIP PIPE BAND		5000.00		
53322	AUSTRALIA DAY		42000.00		7976.26
53362	SPECIAL EVENTS SUPPORT				60.07
58432	HIGHLAND GATHERING		35000.00		27973.85
58442	CAROLS BY CANDLELIGHT		7000.00		6041.58
58472	FEATURE WEEKS		500.00		
58542	CONCERTS IN THE PARK		12000.00		
58622	JULL ST MALL CONCERTS		4000.00		
58642	MINNAWARRA ART EXHIBITION		18500.00		5710.99
58662	SIGNAGE & BANNERS		4000.00		
SUB TOTAL OPERATING		-44300.00	254200.00	-24482.55	99808.58
TOTAL CULTURAL EVENTS		-44300.00	254200.00	-24482.55	99808.58

SCHEDULE M55 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ARMADALE-KELMSCOTT SENIOR CITIZENS CENTRE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE-KELMSCOTT SENIOR CITI					
=====					
OPERATING INCOME					

08953	PODIATRY-AKSCC	-8100.00		-6444.00	
09083	HAIRDRESSERS RENT AKSCC	-2600.00		-1550.00	
09103	PODIATRY SUBSIDY-AKSCC	-800.00		-3250.00	
10453	HALL HIRE-AKSCC	-3200.00		-1427.00	
10473	HALL BONDS-AKSCC	-400.00			
OPERATING EXPENDITURE					

50332	TELEPHONE-AKSCC		600.00		596.41
50552	PODIATRY-AKSCC		9200.00		10920.00
51192	SUNDRY EXPENSES-AKSCC		5400.00		343.07
51852	HALL BONDS-AKSCC		400.00		
SUB TOTAL OPERATING		-15100.00	15600.00	-12671.00	11859.48
CAPITAL INCOME					

CAPITAL EXPENDITURE					

SUB TOTAL CAPITAL					
ARMADALE-KELMSCOTT SENIOR CITI		-15100.00	15600.00	-12671.00	11859.48

SCHEDULE M56 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 HISTORY HOUSE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
	HISTORY HOUSE				
=====					
	OPERATING EXPENDITURE				

51382	SALARIES-H/HOUSE		49400.00		26213.07
34382	SGC SUPER - HISTORY HOUSE		4100.00		2267.82
34422	COMP PREMIUM - HIST/HOUSE		1500.00		609.00
54342	SUNDRY OFFICE EXPENSES-HH		2500.00		751.09
54572	TELEPHONE-HISTORY HOUSE		2000.00		612.83
54582	INSURANCE-HISTORY HOUSE		1100.00		616.00
54602	CONSERVATION-HIST HOUSE		4938.00		1253.54
54612	STAT & PRINT-HIST HOUSE		3000.00		1040.88
54622	DISPLAYS-HISTORY HOUSE		4100.00		1043.77
54632	PUBLIC PROG-HISTORY HOUSE		1000.00		63.64
54652	ADVERTISING-HISTORY HOUSE		1000.00		
54732	PHOTOCOPYING HIST/HOUSE		2100.00		380.30
54742	OFFICE REQ (SCHOOL ROOM)		3000.00		229.29
54772	STORAGE MODIFICATIONS		7117.00		3638.53
55262	PRESERVATION ASSIST PROJ		4700.00		
			-----	-----	-----
	SUB TOTAL OPERATING		91555.00		38719.76
	CAPITAL INCOME				

15133	SUNDRY INCOME HIST HOUSE	-1000.00		-242.73	
15163	SG GRANT-LIB/MUSEUMS H/H	-2350.00			
15173	CONT - HISTORICAL SOCIETY	-2350.00		-2134.26	
	CAPITAL EXPENDITURE				

82304	AIRCOND (SCHOOL ROOM)		2000.00		1500.00
			-----	-----	-----
	SUB TOTAL CAPITAL	-5700.00	2000.00	-2376.99	1500.00
			-----	-----	-----
	TOTAL HISTORY HOUSE	-5700.00	93555.00	-2376.99	40219.76

SCHEDULE M57 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 COMMUNITY DEVELOPMENT
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
COMMUNITY DEVELOPMENT					
OPERATING INCOME					
15125	SG GRANT-SENIORS PROJECT	-20000.00		-20000.00	
20973	SUNDRY INCOME	-1000.00		-557.64	
21103	CAREER EXPO SITE RENTALS	-5000.00		-1900.00	
21113	SG GRANT -VOL RESOURC CTE	-15000.00		-500.00	
21133	INCOME YAC CONCERT/EVENTS	-3000.00		-329.09	
21573	SG GRANT - ABORIGINAL SUP	-100000.00			
21973	GRANT-INDIG YOUTH ARTS	-39950.00		-19975.00	
22013	SG GRANT - MENS GROUP	-5000.00		-5000.00	
22033	SENIORS PROJ-SUNDRY INC	-1000.00		-253.64	
OPERATING EXPENDITURE					
30402	SALARIES COMMUNITY DEVEL		239100.00		139936.72
32342	VOL SUPER COMM.SERVICES		5500.00		2377.95
32902	SGC SUPER COMM DEVELOP		21500.00		10624.96
33392	COMP PREMIUM COMM DEVELOP		8100.00		3178.00
42372	YAC CONCERTS/EVENTS		14000.00		3011.90
42462	RECONCILIATION		14870.00		2898.49
46372	VEHICLE OP COMM DEVELOP		9000.00		4073.67
46892	CONTRIB TO STARRICK HOUSE		4800.00		4090.91
52202	CONTRIBN SCHOOL GROUNDS		1200.00		930.11
52232	DONATIONS GENERAL		17000.00		1541.95
52472	CONTRIBUTION - A.I.R.S.		3000.00		3000.00
52592	LEASE-COMMUN SECURITY VEH		7200.00		1833.21
52622	VEH OP COMMUNITY SECURITY		5100.00		771.62
53852	SUNDRY EXPENSES		2500.00		1687.77
54142	AGED SECURITY WORKSHOPS				72.73
54352	PASS VEHICLE REPLACE-CDEV		12000.00		6609.00
54362	STATIONERY/PAPER-COMM DEV		3000.00		1124.44
54372	MOBILE PHONE-COMM/DEV		1000.00		185.66
54382	ABORIGINAL SUPPORT		205798.00		50479.00
54792	ABORIGINAL LEADERS PROG		4128.00		1519.38
54812	MENS GROUP		5000.00		4818.08
55372	SENIORS CO-ORD PROJECT		74065.00		29699.26
63552	CONTRIB NEIGHBOURHD WATCH		4000.00		4000.00
63652	ADVERTISING/PROMOTION		21539.00		9135.12
63662	ALTERNATIVE FORMATS PRODN		1000.00		
63682	DISABILITY AWARE TRAINING		2000.00		
63742	YOUTH ADVISORY COUNCIL		3000.00		336.52
71522	CONT-ESCAPE TO THE HILLS		4600.00		
71582	CONT-CHAPLAINCY PROGRAMME		10000.00		10000.00
72072	SAFER WA N/WATCH CO-ORD		9704.00		12718.84
72092	COMM SVCS NEEDS FRAMEWK		10000.00		
72102	CULT REVIEW & ACTION PLAN		43658.00		27105.10
72112	VOLUNTEER RESOURCE CENTRE		47148.00		20144.64

SCHEDULE M57 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 COMMUNITY DEVELOPMENT
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
72142	STAFF TRAINING		3000.00		484.28
72152	COMMUNITY SAFETY PLAN		45000.00		35000.00
72162	CAREERS EXPO		14000.00		
72172	CULTURAL PROGRAMMES		10000.00		
72212	DSP-DISAB SVCES PLAN REVW		3000.00		1500.00
72222	INDIGENOUS YOUTH ARTS		39950.00		19975.00
70244	OFFICE FURN & EQUIP-C/DEV		1200.00		
	SUB TOTAL OPERATING	-189950.00	930660.00	-48515.37	414864.31
	TOTAL COMMUNITY DEVELOPMENT	-189950.00	930660.00	-48515.37	414864.31

SCHEDULE M58 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 NEIGHBOURHOOD IMPROVEMENT PROGRAM
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
NEIGHBOURHOOD IMPROVEMENT PROG					
OPERATING INCOME					
11413	SG GRANT NIP - KEYSTART	-75000.00		-91958.00	
20843	GRANT-A/DALE REDEVELOP	-50000.00		-50000.00	
20853	SG GRANT-WATERWISE GARDEN	-3200.00			
20863	SG GRANT- SEDO	-19300.00		-8650.00	
OPERATING EXPENDITURE					
34342	SALARIES-NIP				13244.09
34352	SGC SUPER-NIP				1156.41
34432	COMP PREMUMIM - NIP				329.00
44782	CONSULTANT FEES-NIP		2765.00		
51932	PROJECTS-NIP		204019.00		14931.50
52632	WATERWISE GARDENING PROJ		3200.00		680.37
53842	REGIONAL HOUSING PROJECT		19300.00		
SUB TOTAL OPERATING		-147500.00	229284.00	-150608.00	30341.37
CAPITAL INCOME					
CAPITAL EXPENDITURE					
SUB TOTAL CAPITAL					
NEIGHBOURHOOD IMPROVEMENT PROG		-147500.00	229284.00	-150608.00	30341.37

SCHEDULE M59 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 COMMUNITY SERVICES ADMINISTRATION
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
COMMUNITY SERVICES ADMINISTRAT					
OPERATING INCOME					
07833	FIRST STAGE SOUTH SALES	-200.00		-60.00	
OPERATING EXPENDITURE					
30662	SALARIES - CSA		145000.00		58645.46
31982	VOL SUPER - CSA		4100.00		2346.47
34392	SGC SUPER - CSA		9100.00		5185.66
34442	COMP PREMIUM - CSA		3500.00		1778.00
38792	CONFERENCES - COMM SVCS		6000.00		2740.42
54392	PASS VEHICLE REPLACE-CSA		12000.00		12000.00
54402	STATIONERY/PAPER-CSA		300.00		244.63
54412	VEHICLE OPERATING-CSA		9600.00		4712.30
54422	REFRESHMENTS-CSA		1000.00		300.36
54432	SUNDRY EXPENSES-CSA		2200.00		536.65
54442	STAFF TELEPHONE - CSA		2300.00		1433.60
	SUB TOTAL OPERATING	-200.00	195100.00	-60.00	89923.55
CAPITAL INCOME					
CAPITAL EXPENDITURE					
	SUB TOTAL CAPITAL				
	TOTAL COMMUNITY SERVICES ADMIN	-200.00	195100.00	-60.00	89923.55

SCHEDULE M60 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 ARMADALE RECREATION CENTRE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
=====					
ARMADALE RECREATION CENTRE					
=====					
OPERATING INCOME					

01023	BASKETBALL FEES				-76.37
01033	NETBALL FEES				-1162.55
01053	SOCCER FEES				-883.37
01063	SKATING FEES				-5.09
01103	VACATION PROGRAMMES				-8445.89
01123	TEAM NOMINATIONS				-119.00
01143	CONTRIBUTION- UMPIRE FEES				-34.09
01153	GYM CASUAL				-852.00
01163	GYM MEMBERSHIP FEES				-5269.18
01173	GYM SPECIALS INCOME				-270.00
01183	CLASSES INCOME - CASUAL				-186.00
01193	GYM HIRE FEES				-300.37
01203	SUNDRY INCOME - REC CTE				-1455.68
01213	STADIUM HIRE FEES - SPORT				-402.00
01243	CRECHE				-92.95
01253	KIOSK INCOME- REC CTE				-73.09
OPERATING EXPENDITURE					

43692	CONSULTANCY - CTE MANAGER				18290.00
43702	SALARIES - PERMANENTS				7875.64
43712	WAGES CASUAL INSTRUCTORS				4310.42
43722	WAGES - CASUALS				10755.45
43732	SGC SUPER - REC CTE				1813.59
43752	EVENT EXPENSES				796.00
43762	ADVERTISING				2372.24
43772	RUBBISH REMOVAL REC CTE				1139.10
43792	SUNDRY OFFICE EXPENSES				689.05
43822	CLEANING EXPENSES				404.13
43832	ELECTRICITY CHARGES				3710.94
43842	PROPERTY MAINTENANCE		14000.00		30049.02
43852	WATER CHARGES - REC CTE				2312.25
43862	SUNDRY EXPENSES - REC CTE				5898.70
43872	KIOSK PURCHASES				59.75
43882	VACATION PROGRAMS				3317.99
43892	TELEPHONE EXPENSES				1319.10
43902	OPERATIONAL SUBSIDY REC C		50000.00		22685.00
SUB TOTAL OPERATING			64000.00	-19627.63	117798.37
=====					

SCHEDULE M60 Printed at 09:41 on 02 FEB 2004
CITY OF ARMADALE
ARMADALE RECREATION CENTRE
FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
	TOTAL ARMADALE RECREATION CENT		64000.00	-19627.63	117798.37

SCHEDULE M61 Printed at 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 LIBRARY ADMINISTRATION
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

A/C	PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
		INCOME	EXPEND	INCOME	EXPEND
LIBRARY ADMINISTRATION					
OPERATING INCOME					
07113	PIENET INCOME	-3500.00		-2271.30	
20873	SG GRANTS	-1000.00		-1000.00	
20933	LOST & DAMAGED BKS S/DRS			-6774.36	
OPERATING EXPENDITURE					
30002	SALARIES - LIB ADMIN		154000.00		89142.08
31962	VOL SUPER LIB ADMIN		6200.00		2238.66
32912	SGC SUPER LIB ADMIN		13400.00		7929.14
33832	COMP PREMIUM - LIB ADMIN		5000.00		1799.00
37222	STATIONERY & PRINTING		1800.00		637.76
37232	SUNDRY OFFICE EXES		1000.00		1067.65
37242	OFFICE MATERIALS LIB ADM		1500.00		45.00
37252	LIBRARY RESOURCES LIB ADM		4000.00		210.98
37262	STAFF TRAINING LIB ADM		4500.00		725.46
46282	VEHICLE OP ARM/LIBRARY		8000.00		3430.28
51412	MARY DURACK AWARD		1000.00		509.09
52272	CONTRIB'N TOURISM GROUPS		40000.00		23500.00
53902	CHILDRENS BOOK WEEK		1000.00		1030.00
65402	PIENET		6000.00		3870.03
65412	SQL DATABASE SOFTWARE				375.00
71384	LOCAL HISTORY COLLECT-LIB		13538.00		6105.81
SUB TOTAL OPERATING		-4500.00	260938.00	-10045.66	142615.94
CAPITAL INCOME					
CAPITAL EXPENDITURE					
SUB TOTAL CAPITAL					
LIBRARY ADMINISTRATION		-4500.00	260938.00	-10045.66	142615.94

SCHEDULES M6-M10, M47 TO M61 09:41 on 02 FEB 2004
 CITY OF ARMADALE
 SUMMARY - COMMUNITY SERVICES DIRECTORATE
 FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 JAN 2004

PARTICULARS	BUDGET 2003/04		ACTUAL 2003/04	
	INCOME	EXPEND	INCOME	EXPEND
OPERATING				
DOG CONTROL SERVICES	-207050.00	300649.00	-162059.75	155187.76
STOCK (ANIMAL) CONTROL SERVICE	-1500.00	59500.00	-360.00	32183.71
FIRE CONTROL SERVICES	-295200.00	383375.00	-4188.95	153053.52
OTHER LAW AND ORDER	-14200.00	97550.00	-7450.73	53806.94
STATE EMERGENCY SERVICE	-50500.00	57067.00	-25250.00	14889.01
RECREATION ADMINISTRATION	-36600.00	247400.00	-5911.37	141893.62
ARM RECREAT EARTH DISCOVERY	-4200.00	12200.00	-182.82	3313.13
ARMADALE AQUATIC CENTRE	-335200.00	575400.00	-208868.06	366551.54
KELMSCOTT POOL				10210.70
ARMADALE LIBRARY	-22500.00	372000.00	-9549.99	199587.44
KELMSCOTT LIBRARY	-10200.00	341700.00	-6097.38	188972.27
WESTFIELD LIBRARY	-9400.00	298600.00	-4360.66	148532.33
CULTURAL EVENTS	-44300.00	254200.00	-24482.55	99808.58
A-K SENIORS CENTRE MANAGEMENT	-15100.00	15600.00	-12671.00	11859.48
HISTORY HOUSE		91555.00		38719.76
COMMUNITY DEVELOPMENT	-189950.00	930660.00	-48515.37	414864.31
NEIGHBOURHOOD IMPROVEMENT PROG	-147500.00	229284.00	-150608.00	30341.37
COMMUNITY SERVICES ADMINISTRAT	-200.00	195100.00	-60.00	89923.55
ARMADALE RECREATION CENTRE		64000.00	-19627.63	117798.37
LIBRARY ADMINISTRATION	-4500.00	260938.00	-10045.66	142615.94
SUB TOTAL OPERATING	-1388100.00	4786778.00	-700289.92	2414113.33
CAPITAL				
FIRE CONTROL SERVICES		286900.00		189616.59
RECREATION ADMINISTRATION		20300.00	-381.94	
ARMADALE AQUATIC CENTRE		28000.00		12649.27
HISTORY HOUSE	-5700.00	2000.00	-2376.99	1500.00
SUB TOTAL CAPITAL	-5700.00	337200.00	-2758.93	203765.86
TOTAL	-1393800.00	5123978.00	-703048.85	2617879.19

ARMADALE YOUTH ADVISORY COMMITTEE

MINUTES

**OF THE MEETING HELD AT CITY OF ARMADALE FUNCTION ROOM
MONDAY 5TH JANUARY 2004, COMMENCING AT 12:00PM**

1. ATTENDANCE AND APOLOGIES

Present:

Ms Melissa Northcott	Community Representative
Ms Krystal Sewell	Community Representative
Mr Tony McEntee	Youth Development Officer
Ms Katelyn Ryken-Rapp	Community Representative
Ms Katie Hally	Community Representative
Mr Ben Shaw	Community Representative

Apologies:

Ms Jessica Hirst	Armadale Christian College
Mr Jye Scantlebury	Community Representative
Ms Alison Lau	John Wollaston Anglican Community School
Ms Nikki Castaldini	Community Representative
Mr. Ozi Hishmeh	Community Representative
Mr Alan Bell	Armadale Senior High School
Cr Trudi Hodges	Councillor

In attendance:

Renaë Gillespie	John Wollaston Anglican Community School
Ms Kelly-Anne Charles	City of Armadale

2. CORRESPONDENCE

2.1 *No correspondence tabled.*

3. CONFIRMATION OF MINUTES

The Minutes of the Meeting held on 12th December 2003 confirmed as a true and accurate record of proceedings.

4. BUSINESS ARISING FROM PREVIOUS MINUTES

Nil.

5. GENERAL BUSINESS

5.1 Priority areas were discussed and it was decided to adhere to the following process when dealing with the major project of a youth space / art project in the CBD:

- ✓ Set up informal chat with ARA, 1 councillor and 3 YAC members (Ben Shaw, Katie Hully, Krystal Sewell)
- ✓ After informal chat, put together a proposal for the youth space / art project in the CBD and present internally to City of Armadale Directors.
- ✓ After submitting proposal and taking into consideration from Directors, Youth Development Officer to submit agenda item to Council.
 - Train station completed September 04
 - Mall upgrade completed between September 04 and Easter 05
 - Cinema complex completed Easter 05
 - Shopping centre upgrade completed 05 / 06 Financial year.

5.2 Skate park opening

- | | |
|-----------|--|
| Demos | BMX and skate demos (Tony) |
| Music | Local bands and DJ free of charge (Katelyn and Tony) |
| Date | Wednesday 28 th January 4-7pm |
| Food | Sausage sizzle (Tony to approach Forrestdale Sporting Association to undertake as a fundraiser) |
| Drinks | Tony to approach Forrestdale Sporting Association to undertake as a fundraiser |
| Promotion | Ben to design posters
Katie to promote on Heritage FM
Press release – Martyn Boyle
Competition – name the park to run on the day and as part of the poster. |

5. NEXT MEETING

- ✓ Next meeting Monday, Jan 12th 2004, 1:00pm

6. CLOSURE

There being no further business the meeting was declared closed at 1:30pm.

ARMADALE YOUTH ADVISORY COMMITTEE

MINUTES

**OF THE MEETING HELD IN THE CITY OF ARMADALE FUNCTION ROOM ON
TUESDAY 27TH JANUARY 2004, COMMENCING AT 5:00PM**

1. ATTENDANCE AND APOLOGIES

Present:

Mr Ben Shaw
Cr Trudi Hodges
Ms Melissa Northcott
Ms Jess Hirst
Ms Katelyn Ryken-Rapp
Ms Katie Hally

Apologies:

Ms Alison Lau
Ms Krystal Sewell

In attendance:

Ms Kelly-Anne Charles

2. CORRESPONDENCE

Tabled article re Forrestdale skate park opening featured in the Comment News, January 27 - February 2, 2004 edition.

3. CONFIRMATION OF MINUTES

Minutes of the Meeting held on 5th January 2004 were confirmed as a true and accurate record of proceedings.

4. BUSINESS ARISING FROM PREVIOUS MINUTES

4.1 Forrestdale Skate Park Opening

- Kelly-Anne advised of arrangements confirmed as per the fact sheet.
- Outstanding tasks were assigned:
 - Kelly-Anne to arrange a \$30 CD voucher for prize and box for competition entries.
 - Katelyn (and other YAC members present) to select winner from competition, and present towards the end of the evening.
 - Katelyn agreed to announce bands etc.
 - Ben and Katelyn to confirm The Ramjets will be performing at the event.
 - Tables/chairs to be sourced from Forrestdale Hall.

- Kelly-Anne will ring all YAC members to confirm who will be able to help out at the event. Members were reminded that the event is theirs, and that they should make themselves available wherever possible.

4.2 Determine support for a Forrestdale/Skate Park Youth Committee

Purpose: to oversee use of the skate park, respond to youth and community issues and arrange activities and events for young people in Forrestdale.

YAC members indicated that the idea was not one that came from the YAC originally, but was floated by Mal Osborne. They agreed that it was a good idea and would make an effort to speak with young people at the event to ascertain if they would like to form a Forrestdale Youth Committee.

Kelly-Anne agreed to draw up a simple survey/registration form to identify interested people.

5. GENERAL BUSINESS

5.1 Armadale Railway Station Upgrade

YAC agreed to have Samantha Torrens, contracted by the ARA from the Public Transport Authority, do a 15 minute presentation on the upgrade of the Railway station at the meeting in February.

Cr Hodges requested that contact be made with the ARA directly to set up a meeting of ARA representatives and YAC members to discuss youth issues, and how ARA and YAC can work together for the interests of young people and the community.

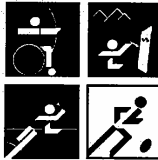
Kelly-Anne agreed to contact ARA on YAC's behalf.

6. NEXT MEETING

- ✓ Monday 23rd February 2004, at 5.00 pm.

7. CLOSURE

There being no further business the meeting was declared closed at 6.00 pm.



South East Regional Recreation Advisory Group

MINUTES

OF THE MEETING HELD AT THE CITY OF GOSNELLS ON THURSDAY, 20
NOVEMBER 2003, COMMENCING AT 4.07 PM

1. ATTENDANCE AND APOLOGIES

Present

Cr Ron Mitchell (Chairman)	City of Gosnells
Mrs Robbie Watkins	City of Gosnells
Cr Norm Snell	City of Canning
Geoff Moor	City of Canning
Mr Pat Quinlivan	City of Armadale
Cr Henry Zelones	City of Armadale
Ms Shelagh Pascoe	Curtin University
Mr Brett Horner	City of South Perth
Mr Andrew Ward	City of Belmont
Mr Clayton Boakes	Town of Victoria Park
Mr Paul Howrie	Town of Victoria Park

Apologies

Mr Steve Humfrey	Dep't Sport and Recreation
Mr Andre Lee	Curtin University
Mr Bob Welsh	WA Sports Federation

2. CONFIRMATION OF MINUTES

RESOLVED

That the Minutes of the meeting held on 22 August 2003 be confirmed, with one amendment being that Cr Zelones has an “s” on the end of his surname

3. BUSINESS ARISING

3.1 State Sporting Facilities Plan

Steve Humfrey forwarded a written report with the following detail:

SSFP Update

The round of consultation is complete and highlighted no significant changes in the requirements from previous rounds of consultation. Projects relating to the South East region include

State Baseball Centre - Earthworks for State baseball Centre are complete and following resolution of some issues relating to the construction tender construction will commence shortly and be complete by March 2004.

Regional Athletics Centre (East) - Work has been undertaken with the City of Canning to enable the upgrade of Ern Clark Athletics Centre to occur as a priority. An announcement by the Minister's office is expected within the next 2 - 3 weeks.

Champion Lakes Rowing facility - Excavation work of the site has commenced to allow the soil to be used as part of the Tonkin Highway extension. The construction timeframe is expected to be 18 months - 2 years.

LGA Priority listing

The priority listings for all regions have been received and the overall priority indicates that Soccer, Cricket and Tennis are the three priority sports. However, Cricket and Tennis will be targeted in the first instance.

Please pass on my congratulations to the SERRAG members in the development of the regional plan brief.

Please wish all in attendance a safe Christmas and New Year from the Department and I have put all of next year's meeting dates in my diary so as not to double book again.

RESOLVED

The information be received

4.2. Review of Regional Sport and Recreation Facilities Strategy Plan

The brief has been forwarded to SERRAG member groups for their comment and feedback, with the suggested changes being made.

The reference group short-listed and mailed the completed brief to four (4) consultants groups, with an invitation to submit an application by the closing date, which is the 12th December 2003.

It is anticipated that the reference group will select a preferred applicant before the end of December 2003, with the successful consultant starting in January 2004, and completing the project by the end of March 2004.

RESOLVED

The information be received

5. CORRESPONDENCE

Inwards

Correspondence from NMRRAC regarding a meeting of Recreational Advisory Groups to discuss strategies with State Sporting Associations

Update from NMRRAC regarding abovementioned meeting.

DSR requesting input from LGA's regarding which sports would benefit from a potential planning process similar to the one that was undertaken for WA Bowls

Outwards

Details of LGAs priority listings to DSR request for sports, which may benefit from a planning process similar to WA Bowls.

Letter of invitation and copy of brief for regional plan to consultants.

RESOLVED

That correspondence be received.

6. REPORTS

Member organizations presented their reports and discussion took place on various items.

7. GENERAL BUSINESS

There was no general raised

8. NEXT MEETING

Thursday, 19th February 4pm City of South Perth

9. CLOSURE.

THE MEETING CLOSED AT 5.35PM

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